

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Wayne County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit CEFP amendments to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Wayne County Board of Education requests approval to revise its CEFP to include the addition of an agricultural science building at Wayne High School and a multi-purpose room at Lavalette Elementary School. Wayne County Schools plans to fund this project through a combination of local funds and an SBA grant request.

September 23, 2026

Mr. Micah Whitlow
Director, School Facilities
West Virginia Department of Education
1900 Kanawha Boulevard East
Building 6, Suite 650
Charleston, WV 25305

Dear Mr. Whitlow:

On behalf of the Wayne County Board of Education, I respectfully request an amendment to the Wayne County Comprehensive Educational Facilities Plan (CEFP) to include the following projects:

1. Construction of a vocational agricultural education building at Wayne High School.
2. Construction of a multi-purpose room addition at Lavalette Elementary School.

Wayne County Schools has made substantial progress in implementing the goals and projects identified in its current CEFP. Through ongoing evaluation of instructional programming, facility utilization, and student needs, these two projects have been identified as significant additions that will enhance educational opportunities and improve facility functionality for our students and staff.

The vocational agricultural building at Wayne High School will support the expansion of career and technical education opportunities, while the multi-purpose room at Lavalette Elementary School will provide flexible instructional and student-use space to better meet the needs of the school community.

Thank you for your consideration of this request. We appreciate the assistance provided by the Office of School Facilities and respectfully request that these projects be incorporated into the Wayne County Comprehensive Educational Facilities Plan.

Sincerely,

Todd Alexander
Superintendent
Wayne County Schools

Wayne County**100.021 CEFP APPLICATION FOR AMENDMENT**

Instructions: Please provide details regarding the request for amendment for any part of the CEF.

COUNTY	Wayne County
DATE	9/18/2026
AMENDMENT TYPE	ADDITION
AMENDMENT #	4
DATE AMENDMENT APPROVED BY LEA	9/9/2026
SIGNATURE-COUNTY SUPERINTENDENT	Todd Alexander

Briefly describe the nature of the amendment and/or scope of work to be completed:

The amendment is the addition of a Agricultural Sciences Building at Wayne High School and the addition of a multi-purpose building at Lavalette Elementary School.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEF

Include a revised CEF finance plan summary sheet and any other altered CEF pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEF	\$52,847,390.76
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$686,447.01
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$53,533,837.77

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	☐
ADD A NEW PROJECT NOT CURRENTLY IN CEF	☒
NEW ADDITION OR RENOVATION PROJECT	☒
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	☐

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The amendment is the addition of an Agricultural Sciences Building at Wayne High School and the addition of a multi-purpose building at Lavalette Elementary School.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The amendment increases the CEFP total project amount by \$686,447.01. The addition at Lavalette provides additional space for physical education activities and the addition to Wayne High School increases the space for agricultural education.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. HEALTH & SAFETY

Describe how the project addresses student health and safety including, but not limited to, critical health and safety needs.

Lavalette Elementary: the new multi-purpose building provides adequate, dedicated space for physical education activities, addressing the safety risk created by using the small existing cafeteria for PE instruction and reducing injury risk to students. Wayne High School: the Vocational Agricultural building will allow for student activity that directly supports the instructional standards in a space that is adequate to ensure that all student activity is safely conducted. This project substantially improves the ability of staff to deliver the Standards and expose students to various levels of activities and machinery in a safe environment. Full description below under **Adequate Space**.

b. ECONOMIES OF SCALE

Describe how the proposed project proposes to achieve economies of scale, including compatibility with similar schools that have achieved the most economical organization, facility use and pupil-teacher ratios.

This project does not change grade configuration, enrollment capacity, or pupil-teacher ratios at either school; it adds dedicated program space (physical education and vocational agriculture) within the existing, currently configured schools.

c. REASONABLE TRAVEL TIME

Describe any proposed changes to student travel time and the practical means of addressing other demographic considerations.

No changes to student travel time or attendance boundaries are proposed as part of this project.

d. MULTI-COUNTY PROJECT

As a part of this project proposal, describe any considerations given include any multi-county and regional planning aspects to achieve the most effective and efficient instructional delivery system.

This is not a multi-county project; no multi-county or regional planning considerations apply.

e. CURRICULUM IMPROVEMENT AND DIVERSIFICATION

Describe any considerations given in this project toward curriculum improvement and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts and social studies

Lavalette Elementary: the dedicated multi-purpose/PE space allows the school's physical education teacher to fully implement K-5 PE standards, with room for innovative instruction. Wayne High School: the new Vocational Agricultural building, including a welder and related equipment, significantly expands hands-on agricultural/technical curriculum delivery. The additional space will allow for expanded meaningful activity directly tied to the courses standards. A full explanation is provided below under **Adequate Space**.

f. EDUCATIONAL INNOVATIONS

Describe any provisions within this project proposal that strive to achieve innovations in education.

The projects will greatly expand the ability of the both programs to expand student activities and access to equipment to effectively deliver the entire scope of the content standards for the classes.

g. ADEQUATE SPACE

Describe how this proposal affects the ability to provide adequate space for the projected student enrollment.

This project provides adequate dedicated space for physical education instruction at Lavalette Elementary (currently housed in a small shared cafeteria) and for vocational agricultural instruction at Wayne High School, addressing current space shortfalls for both programs.

At Lavalette Elementary specifically, physical education classes, athletic programs, theatrical productions, and daily lunch service all currently compete for the same limited cafeteria space, creating persistent scheduling conflicts and logistical burdens; cafeteria tables must be set up and taken down as many as three times a day to accommodate this rotating use, and PE equipment cannot remain in place between classes, cutting into instructional time and limiting the scope of activities offered. A dedicated multi-purpose building would allow the PE program to expand its curriculum and leave equipment set up between periods, maximizing instructional time and enabling more diverse, hands-on learning experiences. Beyond the school day, this space would strengthen the school's role as a hub for the broader community: Lavalette already opens its space to youth programs in wrestling, cheerleading, baseball, and soccer, and a proper facility would make these partnerships more sustainable while opening the door to additional offerings such as after-school programs, community fitness classes, and

walking groups. It would also give students a reliable indoor space for recess on inclement-weather days, ensuring they still have the opportunity for physical activity and unstructured play essential to their development and focus in the classroom.

At Wayne High School, additional instructional space is needed to provide students with the hands-on learning opportunities required by the agricultural education content standards. The current instructional area limits the ability to safely house, operate, maintain, and repair machinery while simultaneously providing instruction to students. This need is particularly evident in the Fundamentals of Agriculture Mechanics standards, which require students to safely operate, maintain, and service power equipment and machinery, including tractors, skid steers, rototillers, and similar agricultural equipment – standards that cannot be fully addressed without sufficient space to position equipment, establish safe operating zones, provide teacher supervision, and allow students to work around machinery. The standards also require students to perform carpentry using power saws and woodworking machines, complete plumbing activities involving cutting and joining pipe, and perform electrical work involving conduit, wiring, switches, and branch circuits. A significant portion of the curriculum requires welding and metal fabrication, including welding in multiple positions, cutting and beveling metal, operating manual and semi-automatic welding equipment, and using grinders, torches, and other powered equipment to position and secure workpieces. The Science of Agriculture course places additional demands on the same facilities, requiring students to repair and maintain gasoline engines (including engines used on portable saws, rototillers, lawn mowers, generators, and compressors), adjust engine components, disassemble and reassemble engines, and operate and test engines with diagnostic instruments. Additional space is not simply a matter of convenience – it directly supports safe instruction. Agricultural mechanics requires separation between students operating machinery and students engaged in welding, fabrication, engine repair, carpentry, or classroom activities, and the Science of Agriculture curriculum similarly requires a safe, properly ventilated welding area and appropriate PPE. Additional space would allow the program to establish designated work zones, maintain appropriate clearance around machinery, improve movement of equipment, separate incompatible activities, and give the instructor better visibility and supervision of students. This building would allow Wayne High School to teach the full range of content standards for its agricultural CTE courses in the hands-on, student-centered manner Career and Technical Education is intended to provide – something the current program cannot do because it lacks the space to house the machinery required to teach all of the content standards.

h. LOCAL BOND HISTORY EFFORTS

Describe the history of efforts taken by the county board to propose or adopt local school bond issues or special levies to the extent Constitutionally permissible

Wayne County has a strong history of funding capital projects through bonds, including recent renovations at Wayne High School and building replacements at Ceredo-Kenova Elementary School and Crum PK-8 School. The county has also supported a 100%-funded excess levy since the 1950s.

i. PREVENTATIVE MAINTENANCE

Describe how the proposed project impact's the County's regularly scheduled Preventative Maintenance program.

This project does not impact the County's regularly scheduled Preventative Maintenance program.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and

maintaining school facilities for a thorough and efficient education

This project results in safety, curricular, and adequate space improvements and is a prudent utilization of funds.

E. SUBMISSION OF REVISED CEFPPAGES

List the page numbers changed in the CEFPP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFPP and add successive letters, i.e., 47, 47a, 47b, 48.

Sections 16.3 and finance

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Wayne County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	~~\$2,840,500~~ ~~\$3,840,482.96~~ ~~\$4,040,724.13~~ <u>\$4,609,121.13</u>
Intermediate Schools	\$
Middle Schools	~~\$3,788,899~~ <u>\$3,479,328.09</u>
High Schools	~~\$3,940,000~~ ~~\$3,539,897.54~~ <u>\$4,226,344.55</u>
New Schools	\$41,219,044
TOTAL	~~\$51,788,443~~ ~~\$52,788,425.96~~ ~~\$53,102,939.80~~ <u>\$53,533,837.77</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source:

Funding Source Total:

Wayne County

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Series 2014	\$12,205,000	6/30/20		6/1/29
	\$4,680,000	6/30/26		
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
~~QZAB Fort Gay~~	\$933,334	6/30/20		9/1/26
~~QZAB Wayne Elementary~~	\$51,221	6/30/20		7/11/21
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.
Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal									2,840,500 ~~\$3,840,482.96~~ ~~\$4,040,724.13~~ \$4,609,121.13
East Lynn Elementary School					154,462				154,462
Lavalette Elementary Safe Schools Entry					149,467				149,467
Dunlow Elementary Safe Schools Entry					239,753				239,753
Genoa Elementary Safe Schools Entry					148,359				148,359
Kellogg Elem. Safe School Entry				\$200,241.17					\$200,241.17

Ceredo-Kenova Elem.				\$99,982.96		\$900,000			\$999,982.96
Wayne Elementary PK Addition				400,000		1,000,000	2023		1,400,000
Wayne Elementary HVAC Replacement				100,000			2021		100,000
Wayne Elementary Man Trap				~~230,250~~ 201,810			2023		~~230,250~~ 201,810
Lavalette Elementary Window Replacement				200,000			2021		200,000
Lavalette Elementary Multi-Purpose Building					<u>\$1,413,049.31</u>		2027		<u>(Total Cost recorded under new construction)</u>
Prichard Elementary Window Replacement				200,000			2021		200,000
Prichard Elementary Man Trap				~~230,250~~ 135,046			2022		~~230,250~~ 135,046
Prichard Elementary Interior Renovations				180,000			2023		180,000

Kellogg Elementary Roof Replacement			\$300,000				2027	300,000
Middle Schools Subtotal								~~3,788,899~~ <u>\$3,611,233.09</u> <u>3,479,328.09</u>
Wayne Middle Corridor enclosure and Safe School Entrance			384,899		1,000,000	2023		1,384,899
Wayne Middle Interior Renovations			540,000			2024		540,000
Ceredo Kenova Middle Interior Renovations			180,000				2026	180,000
Ceredo Kenova Middle Man Trap			~~302,000~~ 170,095			2024		~~302,000~~ 170,095
Vinson Middle School Interior Renovations			400,000		680,000	2025		1,080,000
Vinson Middle School Man Trap			~~302,000~~ <u>124,334.09</u>			2025		~~302,000~~ <u>124,334.09</u>
High Schools Subtotal								~~3,940,000~~ ~~\$3,539,897.54~~ <u>\$4,226,344.55</u>
Tolsia High School Interior Renovations			400,000		320,000	2024		720,000

Wayne High School Interior Renovations				360,000			2022		360,000
Spring Valley High School HVAC Replacement				2,200,000			2021		2,200,000
Spring Valley High School Man Trap				~~360,000~~ <u>132,754.98</u>				2026	~~360,000~~ 132,754.98
Tolsia High School Man Trap				~~300,000~~ 127,142.56				2027	~~300,000~~ 127,142.56
Wayne High School Ag Science Building					<u>\$686,447.01</u>			2027	<u>\$686,447.01</u>
New Schools Subtotal									<u>\$41,219,044</u>
Replacement of Buffalo Elementary with Renovation of Buffalo Middle into Buffalo PK-8				200,000	14,870,016		2023		15,070,016
New Lavalette Elementary PK-5			6,000,000		5,243,568		2030		11,243,568
New East Lynn Elementary PK-5			6,000,000		1,736,400		2030		7,736,400
Dunlow/Genoa Consolidation PK-5			6,000,000		1,169,060		2030		7,169,060

Total All Locations			18,000,000	7,769,399	23,019,044	3,000,000			\$51,788,443
				~~\$7,869,381.96~~	~~\$23,711,085~~	~~\$3,900,000~~			~~\$52,847,390.76~~
				~~\$7,491,854.76~~	~~\$24,397,532~~				~~\$53,533,837.77~~
				<u>\$7,236,305.76</u>					

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
N/A					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

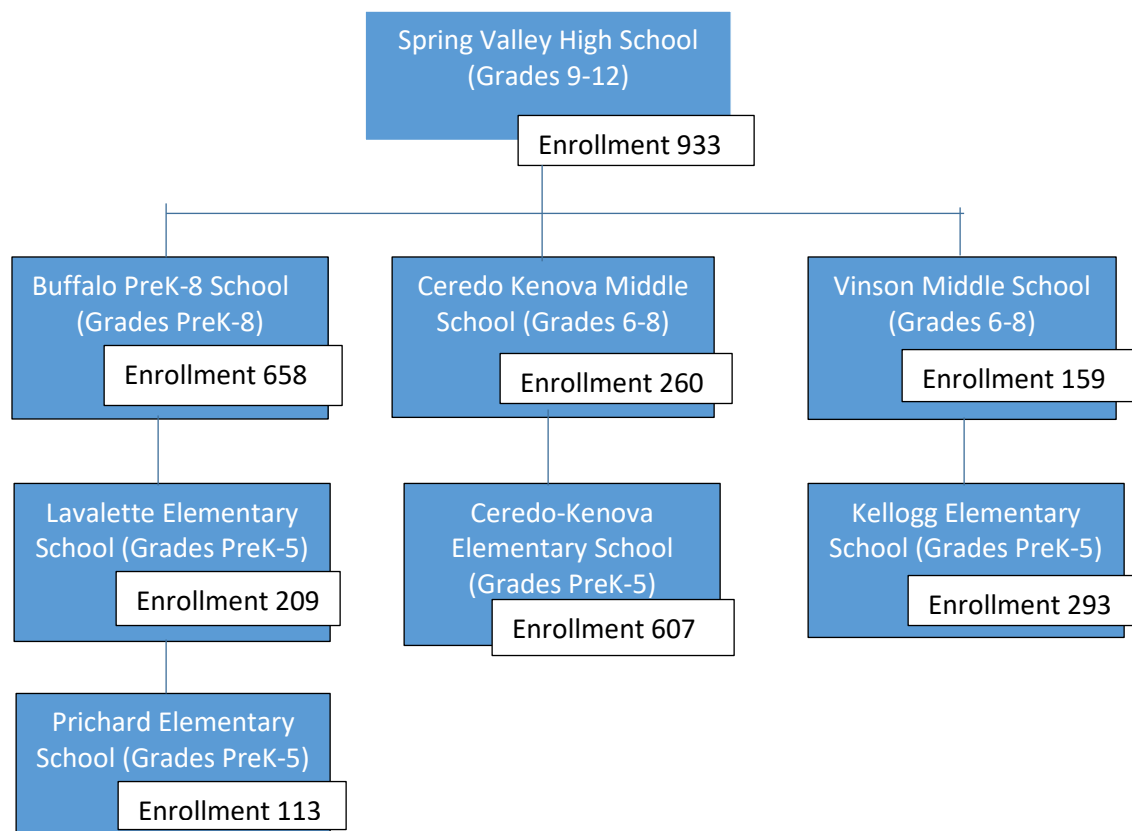
E. An accurate financial plan and proposed budget shall be required any time building projects are considered.

Wayne County Schools

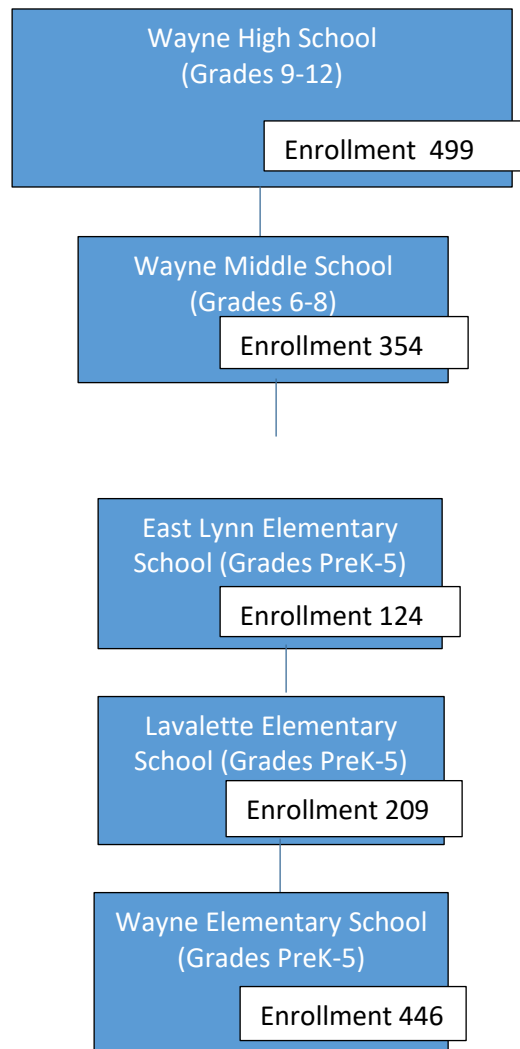
100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

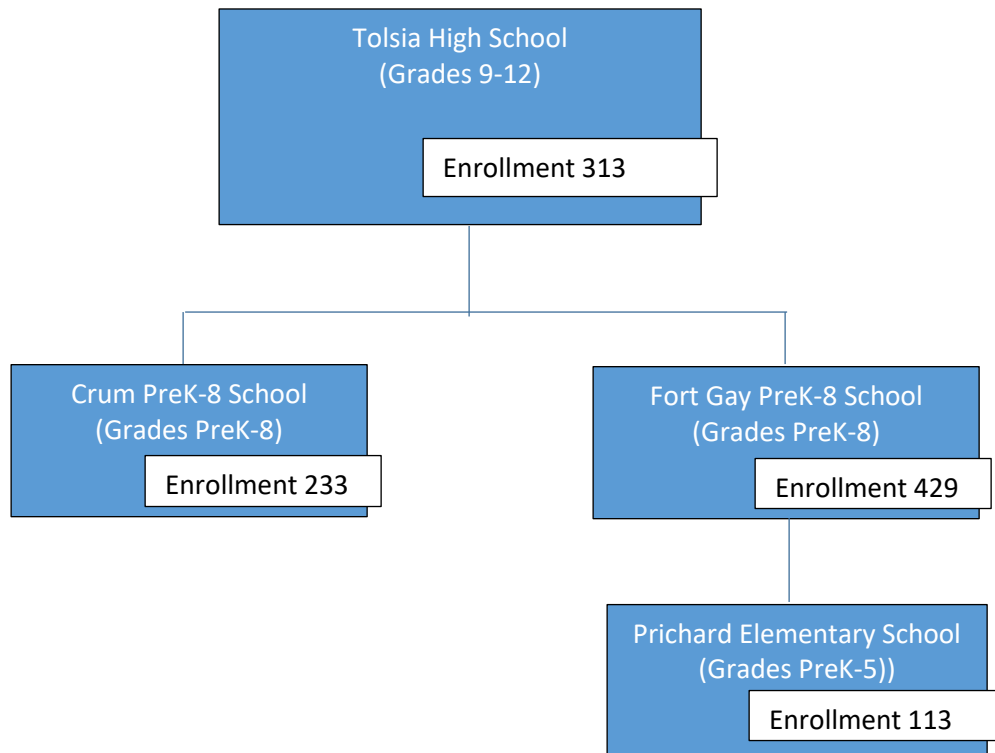
Spring Valley High School



Wayne High School



Tolsia High School



B. A feeder school summary report narrative

Spring Valley High School - Continued School

Buffalo Middle School - Transitional School (to Buffalo PK-8; August 2023)

Ceredo-Kenova Middle School - Continued School

Vinson Middle School - Continued School

Lavalette Elementary - New School (2029)

Ceredo-Kenova Elementary School - Continued School

Kellogg Elementary School - Continued School

Prichard Elementary - Continued School

Tolsia High School - Continued School

Crum PK-8 - Continued School

Fort Gay PK-8 - Continued School

Prichard Elementary - Continued School

Wayne High School - Continued School

Wayne Middle School - Continued School

Dunlow Elementary - [Closed](#)

East Lynn Elementary - New School (2029)

Genoa Elementary - [Closed](#)

Lavalette Elementary - New School (2029)

Wayne Elementary - Continued School

C. A High School Attendance Area Facility Report

.

Spring Valley High School Attendance Area

Building Use	Spring Valley High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X

Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment Improvements	
Portable Replacement	

Spring Valley High School Attendance Area

Building Use	Buffalo PreK-8	Ceredo Kenova Middle	Vinson Middle
Functional School			
Continued School		X	X
Closed School			
Transitional School	x		
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)	X		
Site Improvements	X		
Building Repair	X	X	X
Building Envelope Renovation (New Comp)	X		
Interior Remodeling (Sp Imp)	X	X	X
New Interior Finishes	X		
Window Replacement			
Doors & Frame Replacement			
Plumbing Renovations	X	X	X
Heating/Ventilation Improvement	X		x
Air Conditioning			
Special Use Space Improvements (Technology, Media etc..)			
Roof Repair			
Accessibility Improvements	X		
Health & Safety Improvements	X	X	X
Furnishing & Equipment Improvements	X	X	X
Portable Replacement			

Spring Valley High School Attendance Area

Building Use	Ceredo Kenova Elementary	Kellogg Elementary	Lavalette Elementary	Prichard Elementary
Functional School				
Continued School	X	X		X
Closed School				
Transitional School				
New School (Replacement Consolidated School)			X	
Building Improvements				
New Construction (Addition)				
Site Improvements				
Building Repair	X	X		X
Building Envelope Renovation (New Comp)				
Interior Remodeling (Sp Imp)				X
New Interior Finishes				
Window Replacement				X
Doors & Frame Replacement				
Plumbing Renovations				X
Heating/Ventilation Improvement		X		x
Air Conditioning				
Special Use Space Improvements (Technology, Media etc..)				
Roof Repair				
Accessibility Improvements				
Health & Safety Improvements		X		X
Furnishing & Equipment Improvements				X
Portable Replacement				

Total Estimated Expenditures in This Attendance Area: ~~\$25,820,925~~ \$25,616,255.20

\$25,538,636.20

Wayne High School Attendance Area

Building Use	Wayne High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	X
Portable Replacement	

Wayne High School Attendance Area

Building Use	Wayne Middle
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	

Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Wayne High School Attendance Area

Building Use	Dunlow Elementary	East Lynn Elementary	Genoa Elementary
Functional School		X	
Continued School			
Closed School	X		X
Transitional School			
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)			
Site Improvements			
Building Repair			
Building Envelope Renovation (New Comp)			
Interior Remodeling (Sp Imp)			
New Interior Finishes			
Window Replacement			
Doors & Frame Replacement			
Plumbing Renovations			
Heating/Ventilation Improvement			
Air Conditioning			
Special Use Space Improvements (Technology, Media etc..)			
Roof Repair			
Accessibility Improvements			
Health & Safety Improvements			
Furnishing & Equipment Improvements			
Portable Replacement			

Wayne High School Attendance Area

Building Use	Lavalette Elementary	Wayne Elementary
Functional School	x	
Continued School		X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		X
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc..)		
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: ~~\$21,057,863~~ **\$21,332,244**

Tolsia High School Attendance Area

Building Use	Tolsia High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment	
Improvements	
Portable Replacement	

Tolsia High School Attendance Area

Building Use	Crum PreK-8	Fort Gay PreK-8
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		

<i>New Interior Finishes</i>		
<i>Window Replacement</i>		
<i>Doors & Frame Replacement</i>		
<i>Plumbing Renovations</i>		
<i>Heating/Ventilation Improvement</i>		
<i>Air Conditioning</i>		
<i>Special Use Space Improvements (Technology, Media etc..)</i>		
<i>Roof Repair</i>		
<i>Accessibility Improvements</i>		
<i>Health & Safety Improvements</i>		
<i>Furnishing & Equipment Improvements</i>		
<i>Portable Replacement</i>		

Tolsia High School Attendance Area

<i>Building Use</i>	<i>Prichard Elementary</i>	<i>Dunlow Elementary</i>
<i>Functional School</i>		
<i>Continued School</i>	<i>X</i>	
<i>Closed School</i>		<i>X</i>
<i>Transitional School</i>		
<i>New School (Replacement Consolidated School)</i>		
<i>Building Improvements</i>		
<i>New Construction (Addition)</i>		
<i>Site Improvements</i>		
<i>Building Repair</i>	<i>X</i>	
<i>Building Envelope Renovation (New Comp)</i>		
<i>Interior Remodeling (Sp Imp)</i>	<i>X</i>	
<i>New Interior Finishes</i>		
<i>Window Replacement</i>	<i>X</i>	
<i>Doors & Frame Replacement</i>		
<i>Plumbing Renovations</i>	<i>X</i>	
<i>Heating/Ventilation Improvement</i>	<i>x</i>	
<i>Air Conditioning</i>		
<i>Special Use Space Improvements (Technology, Media etc..)</i>		
<i>Roof Repair</i>		
<i>Accessibility Improvements</i>		
<i>Health & Safety Improvements</i>	<i>X</i>	
<i>Furnishing & Equipment Improvements</i>	<i>X</i>	
<i>Portable Replacement</i>		

Total Estimated Expenditures in This Attendance Area: ~~\$4,909,655~~ ~~\$4,736,797.56~~

\$4,976,550.56

D. A countywide facility classification

Facility Name	Classification	If Transitional, Describe Future Use
Buffalo Elementary School	C	
Ceredo Kenova Elementary School	P	
Crum PreK-8	P	
Dunlow Elementary School	C	
East Lynn Elementary School	F	
Fort Gay PreK-8	P	
Genoa Elementary School	C	
Kellogg Elementary School	P	
Lavalette Elementary School	F	
Prichard Elementary School	P	
Wayne Elementary School	P	
Buffalo Middle School	T	Buffalo PreK-8 (Consolidate with Buffalo Elem)
Ceredo Kenova Middle School	P	
Vinson Middle School	P	
Wayne Middle School	P	
Spring Valley High School	P	
Tolsia High School	P	
Wayne High School	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure

planning period.

A school facility that is projected for closure before the fifth year of the ten-year

E. School Safety

School	Repair/Renovations	Budget Cost	Anticipated Completion
Prichard Elementary School	Man Trap	230,250	2022
Wayne Elementary School	Man Trap	230,250	2023
Ceredo Kenova Middle School	Man Trap	302,000	2024
Vinson Middle School	Man Trap	~~302,000~~ <u>124,334.09</u>	2025
Spring Valley High School	Man Trap	~~360,000~~ <u>132,754.98</u>	2026
Tolsia High School	Man Trap	~~300,000~~ <u>127,142.56</u>	2027
<u>Kellogg Elementary School</u>	<u>Man Trap</u>	<u>\$200,241.17</u>	2026
~~Dunlow Elementary School~~	~~Man Trap~~	~~239,753~~	~~2027~~
Lavalette Elementary School	Man Trap	149,467	2027
East Lynn Elementary School	Man Trap	154,462	2027
~~Genea Elementary School~~	~~Man Trap~~	~~148,359~~	~~2027~~

F. Project Priority List

*Struck through Items Have Been Completed

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Lavalette Elementary School	Man Trap	149,467	2027

2	East Lynn Elementary School	Man Trap	154,462	2027
3	~~Genoa Elementary School~~	~~Man Trap~~	~~148,359~~	~~2027~~
4	~~Dunlow Elementary School~~	~~Man Trap~~	~~239,753~~	~~2027~~
5	Vinson Middle School	Man Trap	~~\$ 302,000~~ 124,334.09	2025
6	Kellogg Elementary School	Man Trap	\$200,241.17	2026
7	Spring Valley High School	Man Trap	~~\$ 360,000~~ 132,754.98	2026
8	Tolsia High School	Man Trap	~~\$ 300,000~~ 127,142.56	2027
9	<u>Ceredo-Kenova Elementary</u>	<u>Alumni Gymnasium HVAC and Fire Suppression Renovation</u>	<u>\$999,982.96.</u>	2026 - COMPLETE
10	Wayne High School	Agricultural Sciences Building	\$686,447.01	2027
11	Lavalette Elementary	Multi-Purpose Building	\$1,413,049.31	2027
10	~~Spring Valley High School~~	~~HVAC~~	~~\$2,200,000~~	~~2021~~
11	~~Wayne Elementary School~~	~~HVAC~~	~~\$ 100,000~~	~~2021~~
12	~~Lavalette Elementary School~~	~~Window Replacement~~	~~\$ 200,000~~	~~2021~~
13	~~Prichard Elementary School~~	~~Window Replacement~~	~~\$ 200,000~~	~~2021~~
14	Prichard Elementary School	Man Trap	\$ 230,250	2022
15	~~Wayne High School~~	~~Interior Renovations~~	~~\$ 360,000~~	~~2022~~
16	Wayne Elementary School	Man Trap	\$ 230,250	2023
17	Buffalo PK-8	Renovation of BMS for new Buffalo PK-8	\$15,070,016	2026 – In Progress
18	~~Wayne Middle School~~	~~Safe School Project~~	~~\$1,384,899~~	~~2023~~
19	~~Wayne Elementary School~~	~~PreK Addition~~	~~\$1,400,000~~	~~2023~~
20	~~Prichard Elementary~~	~~Interior Renovations~~	~~\$180,000~~	~~2023~~
21	~~Wayne Middle School~~	~~Interior Renovations~~	~~\$ 540,000~~	~~2024~~
22	Tolsia High School	Interior Renovations	~~\$ 720,000~~	2024
23	Ceredo Kenova Middle School	Man Trap	\$ 302,000	2024
24	~~Vinson Middle School~~	~~Interior Renovations~~	~~\$1,080,000~~	~~2025~~
25	Vinson Middle School	Man Trap	\$ 302,000	2025
26	~~Ceredo Kenova Middle School~~	~~Interior Renovations~~	~~\$ 180,000~~	~~2026~~
27	Lavalette Elementary	Replacement School	\$ 11,243,568	2030

28	East Lynn Elementary	Replacement School	\$7,736,400	2030
29	Dunlow/Genoa Consolidation	New School	\$7,169,060	2030
30	Kellogg Elementary School	Reef	\$ 300,000	2027