

Executive Summary

West Virginia Department of Education
Office of School Operations & Finance – School Facilities

Introduction: The Wyoming County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit CEFP amendments to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Wyoming County Board of Education requests approval to revise its CEFP to include a roof replacement project at Berlin McKinney Elementary School. Wyoming County Schools plans to fund this project through a combination of local funds and an SBA grant request.



WYOMING COUNTY SCHOOLS

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Inspiring Our Students to Learn, Dream, and Achieve!

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September 9, 2026

Micah Whitlow
Director of Facilities
West Virginia Department of Education

Mr. Whitlow,

On August 17, 2026, the Wyoming County Board of Education voted to approve an amendment to the district's Comprehensive Educational Facilities Plan (CEFP) to include the roof replacement project at Berlin McKinney Elementary School.

This approval formally designates roof replacement as a high-priority project in the district's CEFP. Please feel free to contact my office if you have any questions or need additional information.

Sincerely,

Jonathan J. Henry
Superintendent
Wyoming County Schools

[Wyoming]**100.021 CEFP APPLICATION FOR AMENDMENT**

Instructions: Please provide details regarding the request for amendment for any part of the CEF.

COUNTY
DATE
AMENDMENT TYPE
AMENDMENT #
DATE AMENDMENT APPROVED BY LEA
SIGNATURE-COUNTY SUPERINTENDENT

Wyoming
September 8, 2026
PROJECT/BUDGET
1
August 17, 2026



Briefly describe the nature of the amendment and/or scope of work to be completed:

On August 17, 2026, the Wyoming County Board of Education voted to amend the CEF to add the replacement of the EPDM roofing at Berlin McKinney Elementary School. This roof was last replaced in 1992 and had a rated lifespan of 15 years. One section of the roof by the gym was replaced in 2022, but the remaining parts of the school show severe signs of deterioration. Many leaks have been attributed to the poor condition of the roof over the past 10 years.

The scope of the work includes the removal of roughly 49,000 ft² of existing EPDM membrane roofing and replacing it with a new membrane roof system, replacement of flashing, and improvements to the drain components as needed on the building. This project is necessary to protect the structural integrity of the building and maintain a safe, dry learning environment for students and staff. The estimated cost of this project is approximately \$1,600,000.00.

Additions to the CEF**1. Berlin McKinney Elementary School Roof Replacement**

- High Need

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$ 32,624,702
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$ 1,600,000
A. SBA GRANT	\$ 1,400,000
B. OTHER (Local)	\$ 200,000
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$ 34,224,702

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	☐
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	☒
NEW ADDITION OR RENOVATION PROJECT	☐
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	☐

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

On August 17, 2026, the Wyoming County Board of Education voted to amend the district's Comprehensive Educational Facilities Plan (CEFP) to include the Berlin McKinney Elementary School complete roof replacement project. This amendment modifies the ten-year CEFP by incorporating a critical maintenance need into the plan.

The Berlin McKinney Elementary School roof has exceeded the expected lifespan by a significant amount and presents an increased risk of water infiltration and structural damage. The scope of the project includes the removal of roughly 49,000 ft² of existing EPDM membrane roofing and replacing it with a new membrane roof system, replacement of flashing, and improvements to the drain components as needed on the building.

The financial plan is impacted by the addition of an estimated \$1,600,000 project, with Wyoming County Schools seeking \$1,400,000 in funding assistance through the School Building Authority (SBA) and funding the remaining balance through local funds. Addressing this need proactively ensures the long-term functionality of the facility and avoids more costly emergency repairs in the future.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The amendment to include the Berlin McKinney Elementary School roof replacement project will have a direct and meaningful impact on both student safety and the overall learning environment. Berlin McKinney Elementary serves 379 pre-K to 4 students, and maintaining a safe, dry, and structurally sound facility is essential to supporting uninterrupted instruction.

Failure to address the deteriorating roof conditions could lead to water additional intrusion, damage to instructional spaces, and potential disruption to daily operations. By completing this project, the district ensures that students and staff have a safe and stable learning environment.

From a financial standpoint, this amendment introduces a \$1,600,000 project into the district's capital plan. However, this investment is necessary to prevent more significant costs associated with structural damage, mold remediation, and emergency repairs. The district's ability to leverage local funds alongside a request for SBA support demonstrates responsible financial planning and commitment to maintaining school facilities.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

- a. Student health and safety including, but not limited to, critical health and safety needs

Replacing the failing roof will eliminate the risk of more water intrusion, mold growth, and structural deterioration, directly protecting the health and safety of students and staff.

- b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Addressing the roof through a planned replacement avoids costly emergency repairs and repeated maintenance, ensuring more efficient use of district resources.

- c. Reasonable Travel Time and practical means of addressing other demographic considerations

This amendment does not impact travel time of student demographics, as it involves improvements to an existing facility.

- d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

While this project is specific to Berlin McKinney Elementary School, it supports the district's broader goal of maintaining safe and functional facilities across the system.

- e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

Maintaining a safe and functional facility ensures uninterrupted access to core instructional programs for elementary students.

f. Innovations in Education

A well-maintained facility supports modern instructional practices and provides a stable environment for student learning.

g. Adequate Space for projected student enrollments

The project preserves existing instructional space and ensures it remains usable and safe for current and future student populations.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Wyoming County has demonstrated strong community support through prior bond efforts and continues to responsibly invest in facility improvements.

i. Regularly scheduled preventive maintenance

This project reflects proactive maintenance by addressing roof failures before it leads to more significant structural or operational improvements.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

This amendment represents a responsible investment in maintaining an existing facility, preventing costly future repairs, and ensuring continued safe operation of the school.

E. SUBMISSION OF REVISED CEFPPAGES

List the page numbers changed in the CEFPP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right-hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFPP and add successive letters, i.e., 47, 47a, 47b, 48.

9, 12, 14, 18, 19, 21, 22, 25, 37, 38, and 39

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Wyoming County Schools

100.015 Operations and Maintenance Plan

Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

Wyoming County Maintenance Department will make and continue to make corrections to the remaining buildings that will not close, as well as the newly constructed buildings per all WVDE Policies and Procedures as required in Policy 6200. Additionally, all deficiencies noted by WV State Fire Marshall, State and local Health Departments, and other pertinent inspections will be addressed.

As identified in the CEFP Planning Committee meetings, safety is paramount to the students and staff of Wyoming County Schools and will remain a top priority when prioritizing maintenance corrections.

Wyoming County Schools has a Maintenance Division of the following: electricians, carpenters, masons, handyman, plumber, heavy equipment operator, roofer, and truck driver. There are 8 employees in the division and a Director of Operations and Facilities. We also contract some work to supplement our crew. We do Maintenance and Preventative Maintenance to ensure our facilities stay in excellent condition.

Wyoming County utilizes the Facilities Maintenance Express (FMX) to delegate work orders each day to individual crews. At the start of each day, crews discuss where the largest areas of need are in the following order: 1) emergencies, 2) needs, and 3) wants. Emergencies are handled first in the name of student safety even if it means putting other plans on hold. Next, the needs of schools are delegated out with student-centered learning getting the highest priority behind emergencies. Finally, the wants of schools are the lowest priority work orders. The county sees all work orders as important but must delegate through a priority list given the number of maintenance workers available. At the end of the workday, crews come back together to make sure completed work orders are marked accordingly, and discussions take place to determine if more parts or supplies are needed for the next day.

All maintenance crew members, principals, directors, and superintendents have FMX accounts. Also, many principals have designated additional school personnel to be able to put in work orders in case the principal is either absent or busy.

Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

It is the belief of the CEFP Planning Committee and the Wyoming County Board of Education that preventive maintenance extends the life of the equipment, reduces down time and improves the overall efficiency of county operations.

Therefore, the County Staff will commit to following the WVDE Preventive Maintenance (PM) software based PM program developed and maintained by Dude Solutions. The county also commits to increasing

the number of PM work orders at the same time reducing the number of reactive emergency maintenance calls.

Wyoming County utilizes FMX for Preventative Maintenance issues. We handle these work orders in-house when possible and only use outside vendors when needed. We use American Filters to change our HVAC and P-TAC filters monthly. We also use outside vendors to service our elevators, fire alarms and monitoring, security and monitoring, and fire suppression systems.

Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

The Director of Operations and Facilities works directly with the Superintendent to determine the capital projects to be completed each year. The county is also finishing the last few projects in a Facilities Bond passed by the county in 2022.

NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.

School Name	Project	Cost
Wyoming East HS, Baileysville PK-8, Road Branch PK-8, Oceana 5-8, Pineville 5-8, Westside HS, Berlin McKinney PK-4	Construct mantraps	\$252,000
New Mullens PK-8	Construct a new PK-8	\$18,788,000
Oceana 5-8	Renovate Oceana 5-8	\$197,275
Berlin McKinney PK-4	Renovate Berlin McKinney PK-4	\$435,360
Pineville 5-8	Renovate Pineville 5-8	\$435,360
Westside HS	Turf existing football field & track	\$1,400,000
Wyoming East HS	Turf existing football field & track	\$1,400,000
Baileysville PK-8	Replace sewer plant	\$322,369
Westside HS	Replace HVAC system	\$4,207,625
Herndon Cons PK_8	Replace roof	\$772,660
Herndon Cons PK_8	Replace exterior windows	\$216,345
Road Branch PK-8	Replace fire alarm system	\$592,434
Road Branch PK-8	Replace/upgrade sewer plant	\$214,312
Road Branch PK-8	Replace HVAC controls	\$50,000
Wyoming Co Career Ctr	Repair sewer piping	\$55,000
Wyoming Co Career Ctr	Replace roof	\$1,367,740

Mullens PK-4	Demolish Mullens PK-4	\$318,222
Berlin McKinney PK-4	Replace roof	\$1,600,000
Total		\$34,224,702

Wyoming County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

Instructions: For each existing facility within the county, complete a review and recommendations report by answering the four sections of questions.

Baileysville PK-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Baileysville PK-8 is a 48,856 ft², single story masonry structure completed in 1974. The building was designed and constructed under WVDE policy guidelines. This building currently meets the educational needs of its students. There are few deficiencies at this school which can be corrected or improved by capital improvements and/or by the maintenance department of Wyoming County Schools, such as:

- There are issues with the roof and the roof drainage.
- The security at this school is compromised because there is not a Mantrap.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Baileysville PK-8 site is 90% out of the flood plain. The 8 usable acre site meets the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

- *Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

With the following renovations to this building, it will continue to provide the students in the Baileysville attendance zone with good quality education under the new CEF recommendations.

Cost Estimates for Recommendations:

- Installing a mantrap (Mantrap was constructed in 2026).
- Replacing the sewer plant (Sewer plant is scheduled to be replaced in December 2026).

To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$6,101,504

Berlin McKinney PK-4

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Berlin McKinney PK-4 School is a 53,106 ft², double story masonry structure completed in 1952. This building currently meets the educational needs of its students. There are few deficiencies at this school which can be corrected or improved by capital improvements and/or by the maintenance department of Wyoming County Schools, such as:

- The security at this school is compromised because there is no Mantrap.
- There are maintenance issues with the elevator lift.
- The branch wiring is dated.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Berlin McKinney PK-4 School site is 60% out of the flood plain. The two (2) acreages are limited and does not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

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With these renovations this school will meet the needs of its students during the next decade and will continue to provide the students in the Berlin McKinney attendance zone with good quality education under the new CEF recommendations.

- Repair the elevator lift (Elevator lift was repaired in 2024).
- Install a mantrap (Mantrap was constructed in 2021).
- Upgrade the electrical service to the building (Electrical services were completely replaced in 2026).
- Replace/install new furnishings (Electrical furnishings were completely replaced in 2026).
- Replace the fire alarm system (The fire alarm system did not need to be replaced. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system).
- We would like to add the replacement of the current EPDM roof.

Cost Estimates for Recommendations:

To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report: \$7,330,949

Glen Fork PK-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Glen Fork PK-8 School is a 24,333 ft², single story masonry structure completed in 1980. This building is in fair condition and has several deficiencies that need to be corrected or improved by capital improvements, such as:

- There are some fire protection concerns because the building is not sprinkled and some of the exit signs are outdated.
- The security at this school is compromised because there is no Mantrap.
- The HVAC system at this school does not meet WVDE Policy 6200 and ASHRAE ventilation standards.
- Due to PTAC units in this school, the Building Automation System cannot perform preferred HVAC control.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Glen Fork School site is 100% out of the flood plain. The 2 usable acreage is limited and does not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Although this school will not be closed by this CEF, there are serious considerations to consolidate it with Berlin McKinney by a CEF Amendment during the next decade. Therefore, no capital improvements are considered for this school in this CEF.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report: \$3,867,160

Herndon Consolidated PK-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Herndon Consolidated School is a 38,633 ft², 2 story masonry structure completed in 1980. This building is in fair condition and has deficiencies that need to be corrected or improved by capital improvements, such as:

- The sidewalks at this school need some repairs.
- The security at this school is compromised because there is no Mantrap.
- The elevator lift at this school is difficult to maintain.
- The exterior windows in this building are aged and are not energy efficient.
- The roof at this facility is nearing the life cycle expectancy.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Herndon Cons School site is 100% out of the flood plain. The 1.5 usable acreage is limited and does not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Herndon PK-8 projects

- Replace exterior windows (Upon an inspection of the school, it was determined the windows do not need to be replaced. No work orders for any needed work on any window have been entered into our online work order system in over 10 years).
- Replace roof (Roof core samples were taken in the spring of 2026 and the results are currently being used by an architect to draw up plans to be used in a RFP).

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$5,255,312

Huff Consolidated PK-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Huff Consolidated School is a 43,411 ft², single story masonry structure completed in 2014. This school is in excellent condition. There are very few capital improvements needed at this school. General maintenance, including preventive maintenance, will extend the life cycle at this school, creating a long-term good learning environment.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Huff Cons School site is 100% out of the flood plain. The 6 usable acreage provides a good learning environment and meets the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Establish a good preventive maintenance program to maintain a good quality school structure (Preventative maintenance work order such as routine cleaning of leaves and debris from the roof and gutter systems have been put in place).
- Due to the newness of this facility and budgetary concerns, there are no capital improvements scheduled for this facility in this CEF.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$1,880,764

Mullens PK-4

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Mullens PK-4 School is a 31,046 ft² 2 story masonry structure completed in 1951. Due to much needed major upgrades to this school, it is slated to be consolidated with a new Mullens PK-8 School. Some of the major upgrades that are currently needed are:

- The parking lot needs some repairs.
- The elevator lift is difficult to maintain.
- The inside branch wiring and main electrical service needs upgrades.
- Much of the casework is original.
- There are sanitary issues at this school.
- The roof has multiple leaks and is at the end of its life expectancy.
- There are rainwater drainage backup issues from the roof.
- The security at this school is compromised because there is no Mantrap.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The current Mullens PK-4 site is 100% out of the flood plain. The 2.5 usable acreage does not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Consolidate this school with Mullens 5-8 School into a newly constructed modern Mullens PK-8
(Scheduled to be completed in October 2026).

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$3,445,127

Mullens 5-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Mullens 5-8 school is a 58,656 ft² 3 story building constructed in 1934. Due to much needed major upgrades to this school, it is slated to be consolidated with a new Mullens PK-8 School. Some of the major upgrades that are currently needed are:

- Sidewalks and steps are cracked, in need of repair, and non-ADA.
- The asphalt parking at this school needs some repairs.
- The security at this school is compromised because it has an older security system.
- The elevator lift at this school is difficult to maintain. The roof at this facility is nearing the life expectancy.
- The exterior glass doors in this building cause some safety concerns.
- This school has a lot of original casework.
- Some walls are painted drywall. Painted masonry is rough and not aesthetically pleasing.
- The inside branch wiring and main electrical service needs upgrades.
- The widow HVAC units in this building violate WVDE Policy 6200 and ASHRAE ventilation standards.
- The hot water radiators are obsolete at this school and do not meet WVDE Policy 6200 and ASHRAE ventilation standards.
- The Building Automation System cannot perform preferred HVAC control in this building.
- The domestic water and sanitary sewer in this building have much of the original piping.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

This school site is 90% out of the flood plain. The 2.5 usable acreage does not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Consolidate this school with Mullens PK-4 School into a newly constructed modern Mullens PK-8
(Scheduled to be completed in October 2026).

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$7,943,183

Oceana 5-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Oceana 5-8 School is a 46,910 ft² 2 story building in fair condition, constructed in 1950. Several improvements which would improve the learning environment are:

- This building is not ADA compliant.
- The elevation lift in this building is difficult to maintain, and it will not transport students with wheelchairs, because it cannot handle the additional weight.
- The inside branch wiring and main electrical service is original to the building.
- The exterior metal doors in this facility are aged and faded.
- The fire alarm detection system is not current in this building.
- There is asbestos containing floor tile and some exposed wood flooring in this building.
- The domestic water and sanitary sewer in this building have much of the original piping.
- Much of the roof is at the end of its life expectancy.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Oceana 5-8 school site is 60% out of the flood plain. The 10 usable acreage provides a good learning environment and meets the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

With these renovations this school will continue to provide the students in the Oceana attendance zone a good quality education under the new CEF recommendations.

- Repair/replace exterior doors (Only one (1) exterior door only needed changed in one location at the back of the school. This item became null with the construction of the new mantrap).
- Install mantrap (Mantrap was constructed in 2026).
- Replace fire alarm system (The fire alarm system did not need to be replaced. The county switched to an IP phone system and the fire alarm system could not communicate via the old

phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system).

- Remove and replace asbestos flooring (Upon consulting the Asbestos Management Plan book, there is no asbestos tile left in the school. Abatement took place in 1989 for all positive asbestos materials except for transite flues above the ceilings in rooms 20-25 in the school known as "the Annex." Tile samples were taken and submitted to Pinnacle Consulting for extra asbestos testing. All three samples were negative).

Cost Estimates for Recommendations:

To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report: \$6,187,401

Pineville PK-4

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Pineville Pk-4 School is a 49,755 ft², single story masonry structure completed in 2014. This building is in excellent condition and offers its students a good quality learning environment. There are very few capital improvements needed at this school. General maintenance, including preventive maintenance, will extend the life cycle at this school, creating a long-term good learning environment.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Pineville PK-4 site is 100% out of the flood plain. The 2 usable acreage is limited and does not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Establish a good preventive maintenance program to maintain a good quality school structure (Preventative maintenance work order such as routine cleaning of leaves and debris from the roof and gutter systems have been put in place).
- Due to the newness of this facility and budgetary concerns, there are no capital improvements scheduled for this facility in this CEF.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$1,723,463

Pineville 5-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Pineville 5-8 School is a 50,893 ft² 2 story building in fair condition, constructed in 1951. The quality of education delivery can be improved in this facility by correcting the identified deficiencies:

- The elevator lift at this school is difficult to maintain.
- Much of the inside branch wiring and main electrical service is original.
- The fire protection system at this school is an older system.
- The sanitary sewer in this building has much of the original piping.
- The roof at this facility is nearing the life expectancy.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Pineville 5-8 school site is 100% out of the flood plain. The 2 usable acreages do not meet the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

With renovations, this school will continue to provide the students in the Pineville attendance zone with good quality education under the new CEF recommendations.

- Repair the elevator lift (Elevator lift was repaired in 2024).
- Upgrade the electrical service to the building (Electrical services were completely replaced in 2026).
- Replace/install new furnishings (Electrical furnishings were completely replaced in 2026).
- Replace the fire alarm system (The fire alarm system did not need to be replaced. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system).
- Install mantrap (Mantrap was constructed in 2026).

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report: \$7,675,590

Road Branch PK-8

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Road Branch is a 31,150 ft², 2 story masonry structure completed in 1989. This building is in fair condition. Capital improvements are needed to upgrade this facility to offer a good learning environment for its students, such as:

- The elevator lift at this school is difficult to maintain.
- The fire protection system at this school is an older system.

- The HVAC system at this school does not meet WVDE Policy 6200 and ASHRAE ventilation standards.
- Due to PTAC units in this school, the Building Automation System cannot perform preferred HVAC control.
- The water sewage plant is difficult to maintain. The county hires specialty contractors to maintain the operation of the sewer treatment plant.
- The security at this school is compromised because there is no Mantrap.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Road Branch PK-8 site 100% out of the flood plain. The 8 usable acre does provide adequate outdoor space for a good learning environment and meets the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

With these renovations this school will meet the needs of its students during the next decade and will continue to provide the students in the Road Branch attendance zone with a good quality education under the new CEF recommendations.

- Install mantrap (Mantrap was constructed in 2022).
- Replace the fire alarm system (The fire alarm system did not need to be replaced. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system).
- Upgrade/replace the sewer plant (Upon consulting with the person that operates the sewer plant at Road Branch, it was determined that some basic maintenance needed to be completed on the plant. However, he stated the plant did not need to be completely replaced. Needed maintenance has been completed as needed when issues arise).
- Replace the HVAC controls (HVAC controls were replaced in 2025).

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$4,776,397

Westside High School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Westside High School is a single story 134,644 ft², single masonry structure completed in 2002. This facility is in overall good condition. The quality of education delivery can be improved in this facility by correcting deficiencies, such as:

- The self-contained rooftop HVAC units at this facility are nearing their life expectancy.
- The athletic football facilities need improvements
- There are safety concerns at this school because there is no mantrap

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Westside High School site is 45% out of the flood plain. The site has 13 usable acres, which is adequate and meets the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The quality of education will be improved by these upgrades

- Replace the self-contained rooftop HVAC units (All HVAC units on the school were replaced in 2023).
- Turf the existing football field and track (Football field was turfed in 2023).
- Install a mantrap

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$19,177,183

Wyoming East High School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Wyoming East High School is a 137,820 ft² single story masonry structure completed in 1998. This facility is in overall good condition. The quality of education delivery can be improved in this facility by correcting deficiencies such as:

- There is not a mantrap at this building. The glass doors also create additional safety concerns.
- The athletic football facilities need improvements

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Wyoming East High School site is 95% out of the flood plain. The site has 15 usable acres which is adequate and meets the recommended acreage of WVDE Policy 6200.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Turf the existing football field and track (Football field was turfed in 2023).
- Install a mantrap

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$10,413,293

Wyoming County Career and Technical Center

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

The Wyoming County Career Center is a self-sustainable vocational school in good condition. It is made up of multiple buildings with vocational shops totaling 82,044 ft² masonry structures. It was completed in 1974. The quality of education delivery can be improved in this facility by correcting deficiencies such as:

- The sanitary sewer stops up regularly in the cosmetology lab in Buildings A, B, C, and D.
- The roof is nearing the end of its life expectancy in Building A, B, C.
- There are safety concerns at this facility because it is an open campus. There is no monitoring throughout the campus in Building A, B, C.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.

The Wyoming County Career & Technical Center site is 100% out of the flood plain. The site has 12 usable acres which is adequate and meets the recommended acreage of WVDE Policy 6200. The 12 usable acres are adequate for the present building use.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Repair the sanitary sewer piping which is causing sewer issues (Upon consulting with the plumber on the maintenance staff, it was determined the sewer piping was not damaged and in need of replacement. There were issues with clogged lines that have since been cleared. The lines are cleared each new time a clog is reported).
- Replace the aging roof

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

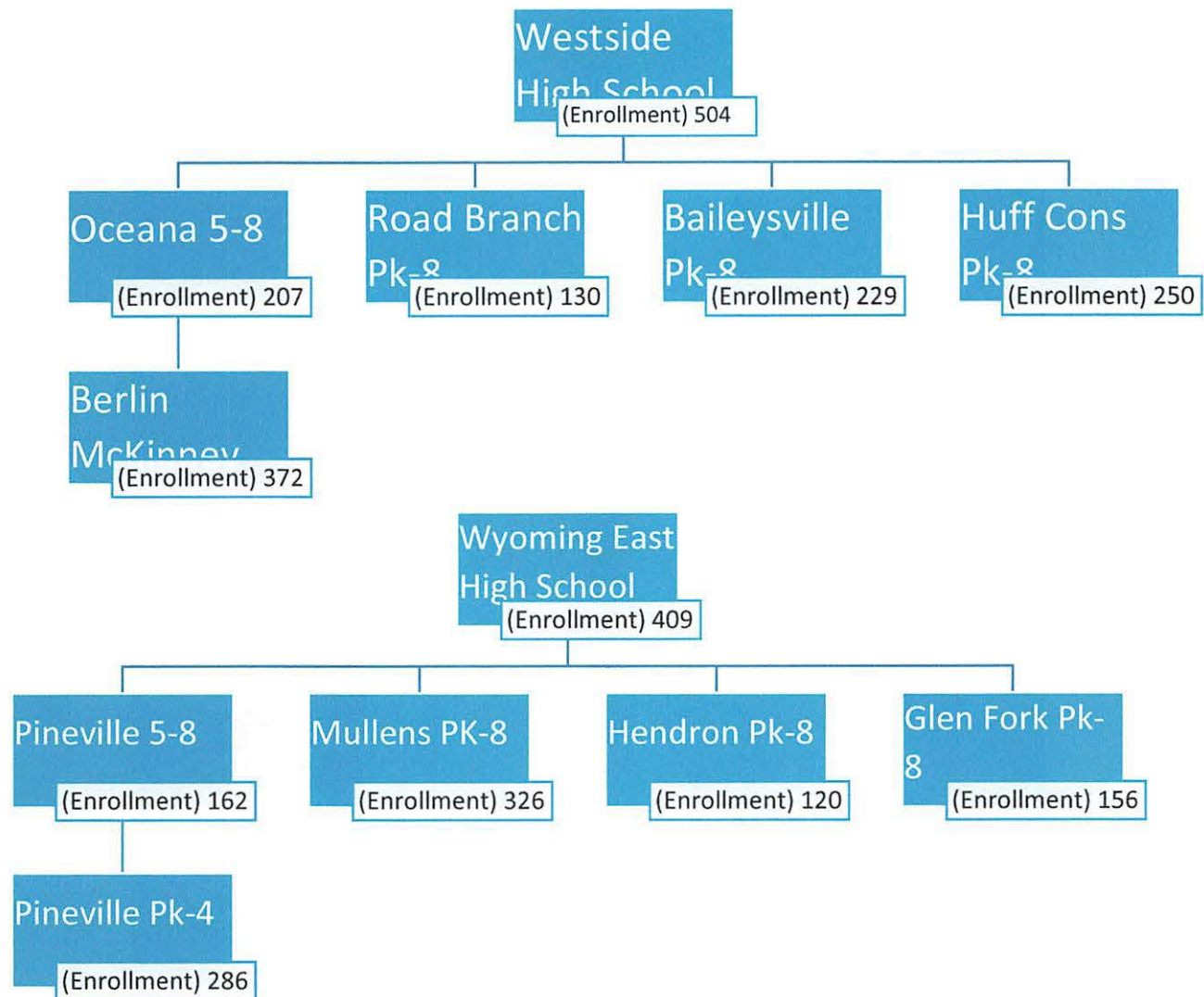
Costs to county to bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards provided by Alpha & Associates in the Facility Condition Assessment report:
\$9,392,310

Wyoming County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Westside High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Oceana 5-8	No change	None
Road Branch PK-8	No change	None
Baileysville PK-8	No change	None
Huff Cons PK-8	No change	None
Berlin McKinney PK-4	No change	None

Wyoming East High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Pineville 5-8	No change	None
Mullens 5-8	Becomes new Mullens PK-8	2024
Glen Fork PK-8	No change	None
Herndon Pk-8	No change	None
Pineville PK-4	No change	None
Mullens PK-4	Becomes new Mullens PK-8	2024

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Westside High School Attendance Area

Building Use	Westside High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Oceana 5-8	Road Branch PK-8
Functional School		
Continued School	X	X

Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		X
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Baileysville PK-8	Huff Cons PK-8
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		X
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		X
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Berlin McKinney PK-4	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	

Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	X	
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 7,618,375**

Wyoming East High School Attendance Area

Building Use	Wyoming East High School	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		

Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Pineville 5-8	Mullens 5-8
Functional School		
Continued School	X	
Closed School		X
Transitional School		
New School (Replacement)		X
Consolidated School		X
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	X	
Portable Replacement		

Building Use	Glen Fork PK-8	Herndon PK-8
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Pineville PK-4	Mullens PK-4
Functional School		
Continued School	X	
Closed School		X
Transitional School		
New School (Replacement)		X
Consolidated School		X
Building Improvements		
New Construction (Addition)		

Site Improvements		
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Wyoming Co Career Ctr	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	

Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: \$ **25,006,327**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Westside High School	P	
Wyoming East High School	P	
Wyoming Co Career Ctr	P	
Oceana 5-8	P	
Pineville 5-8	P	
Mullens 5-8	C	
Road Branch PK-8	P	
Baileysville PK-8	P	
Huff Cons PK-8	P	
Glen Fork PK-8	P	
Herndon PK-8	P	
Berlin McKinney PK-4	P	
Pineville PK-4	P	
Mullens PK-4	C	
Mullens PK-8	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Wyoming East HS	Construct mantrap	\$36,000	2028
Baileysville PK-8	Construct mantrap	\$36,000	2026
Road Branch PK-8	Construct mantrap	\$36,000	2024
Oceana 5-8	Construct mantrap	\$36,000	2026
Pineville 5-8	Construct mantrap	\$36,000	2026
Westside HS	Construct mantrap	\$36,000	2028
Berlin McKinney PK-4	Construct mantrap	\$36,000	2024

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority list

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	New Mullens PK-8	Construct a new PK-8	\$18,788,000	2026
2	~~Oceana 5-8~~	~~Replace exterior doors~~	~~\$12,500~~	~~Not Needed~~ Please Remove
3	~~Oceana 5-8~~	~~Replace fire alarm system~~	~~\$67,500~~	~~Not Needed~~ Please Remove
4	~~Oceana 5-8~~	~~Remove and replace asbestos flooring~~	~~\$117,275~~	~~Not Needed~~ Please Remove
5	Berlin McKinney PK-4	Repair elevator lift	\$30,000	Completed 2024
6	Berlin McKinney PK-4	Upgrade electrical service	\$100,000	Completed 2026
7	Berlin McKinney PK-4	Upgrade/install new furnishings	\$106,212	Completed 2026
8	~~Berlin McKinney PK-4~~	~~Replace fire alarm system~~	~~\$199,148~~	~~Not Needed~~ Please Remove
9	Pineville 5-8	Repair elevator lift	\$30,000	Completed 2024

10	Pineville 5-8	Upgrade electrical service	\$100,000	Completed 2026
11	Pineville 5-8	Upgrade/install new furnishings	\$106,212	Completed 2026
12	~~Pineville 5-8~~	~~Replace fire alarm system~~	~~\$199,148~~	~~Not Needed Please Remove~~
13	Westside HS	Turf existing football field & track	\$1,400,000	Completed 2024
14	Wyoming East HS	Turf existing football field & track	\$1,400,000	Completed 2024

Secondary list

15	Wyoming East HS	Construct mantrap	\$36,000	2028
16	Baileysville PK-8	Construct mantrap	\$36,000	Completed 2026
17	Road Branch PK-8	Construct mantrap	\$36,000	2022
18	Oceana 5-8	Construct mantrap	\$36,000	Completed 2026
19	Pineville 5-8,	Construct mantrap	\$36,000	Completed 2026
20	Westside HS,	Construct mantrap	\$36,000	2028
21	Berlin McKinney PK-4	Construct mantrap	\$36,000	Completed 2022
22	Baileysville PK-8	Replace sewer	\$322,369	2026
23	Westside HS	Replace HVAC	\$4,207,625	Completed 2023
24	Herndon Cons PK-8	Replace roof	\$772,660	2027
25	~~Herndon Cons PK-8~~	~~Replace exterior windows~~	~~\$216,345~~	~~Not Needed Please Remove~~
26	~~Road Branch PK-8~~	~~Upgrade/replace sewer~~	~~\$214,312~~	~~Not Needed Please Remove~~
27	~~Road Branch PK-8~~	~~Replace fire alarm system~~	~~\$592,434~~	~~Not Needed Please Remove~~
28	Road Branch PK-8	Replace HVAC controls	\$50,000	2025
29	~~Wyoming Co Career Ctr~~	~~Repair sewer piping~~	~~\$55,000~~	~~Not Needed Please Remove~~

30	Wyoming Co Career Ctr	Replace roof	\$1,367,740	2028
31	~~Mullens PK-4~~	~~Demolish Mullens PK-4~~	~~\$318,222~~	~~Not Needed Please Remove~~
32	Berlin McKinney PK-4	Replace roof	\$1,600,000	Please add

Note: Due to the newness of Huff PK-8 and Pineville PK-4 and budgetary constraints with Glen Fork PK-8, there are no capital improvements scheduled at these facilities in this CEFP.

Priority List Edits

- #2 – Only one (1) exterior door only needed changed in one location at the back of Oceana Middle School. This item became null with the construction of the new mantrap.
- #3 – The fire alarm system did not need to be replaced at Oceana Middle School. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system.
- #4 – Upon consulting the Asbestos Management Plan book, there is no asbestos tile left in the school. Abatement took place in 1989 for all positive asbestos materials except for transite flues above the ceilings in rooms 20-25 in the area of the school known as “the Annex.” Tile samples were taken and submitted to Pinnacle Consulting for extra asbestos testing. All three samples were negative.
- #8 – The fire alarm system did not need to be replaced at Berlin McKinney Elementary School. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system.
- #12 - The fire alarm system did not need to be replaced at Pineville Middle School. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system.
- #25 – Upon an inspection of the school, it was determined the windows do not need to be replaced. No work orders for any needed work on any window have been entered into our online work order system in over 10 years.
- #26 – Upon consulting with the person that operates the sewer plant at Road Branch, it was determined that some basic maintenance needed to be completed on the plant. However, he stated the plant did not need to be completely replaced. Needed maintenance has been completed as needed when issues arise.
- #27 – The fire alarm system did not need to be replaced at Road Branch Elementary and Middle School. The county switched to an IP phone system and the fire alarm system could not communicate via the old phone line. This was resolved by having a contractor install a Starlink communication device to the fire alarm system.

- #29 – Upon consulting with the plumber on the maintenance staff, it was determined the sewer piping was not damaged and in need of replacement. There were issues with clogged lines that have since been cleared. The lines are cleared each new time a clog is reported.
- #31 – Demolition of the Mullens PK-4 school (Mullens Elementary School) was the original plan of the building under a different Superintendent. The new (and current) Superintendent has been contacted by different groups that are interested in the building once the new Mullens Elementary and Middle School
- #32 – Due to the condition of the roof on Berlin McKinney Elementary, the almost all the roof needs replaced. The main portion of the roof has been on the building since the early 1990s, and we are constantly needing to repair leaks throughout the school – especially the gymnasium. The area beside the gym (consisting of three classrooms) does not need replaced given there are no leaks in this portion due to the EPDM roofing getting replaced in 2022.

Wyoming County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEF along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$ <u>3,989,582</u>
Intermediate Schools	\$ 0
Middles Schools	\$ 2,944,755
High Schools	\$ 8,502,365
New Schools	\$18,788,000
TOTAL	\$<u>34,224,702</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source:

Funding Source Total:

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.
Also include the grade classification in the school name.

School Name	Total project costs	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal	\$2,389,582									\$2,389,582
Berlin	\$1,636,000				\$435,360		\$1,200,640			\$2,071,360
McKinney PK-4	<u>\$1,600,000</u>				<u>\$200,000</u>	<u>\$1,400,000</u>				<u>\$1,600,000</u>
Pineville PK-4	\$0									
Mullens PK-4	\$318,222			\$318,222						\$318,222
Middle School Subtotal	\$2,944,755									
Road Branch PK-8	\$892,746				\$856,746		\$36,000			\$892,746
Baileysville PK-8	\$358,369				\$322,369		\$36,000			\$358,369
Huff Conds PK-8	\$0									\$0
Glen Fork PK-8	\$0									\$0
Herndon PK-8	\$989,005				\$989,005					\$989,005
Oceana 5-8	\$233,275				\$197,275		\$36,000			\$233,275
Pineville 5-8	\$471,360				\$435,360		\$36,000			\$471,360
Mullens 5-8	\$0									\$0

High Schools Subtotal	\$8,502,365						
Westside HS	\$5,643,625	\$700,000	4,207,625	\$700,000	\$36,000		\$5,643,625
Wyoming East HS	\$1,436,000	\$700,000		\$700,000	\$36,000		\$1,436,000
Wyoming East Carer Ctr	\$1,422,740		\$1,422,740				\$1,422,740
New Schools Subtotal	\$18,788,000						
New Mullens PK-8	\$18,788,000	\$9,394,000		\$9,394,000			\$18,788,000
Total All Locations	<u>\$ 34,224,702</u>	\$11,112,222	<u>\$9,066,480</u>	<u>\$14,194,000</u>	\$252,000		<u>\$ 34,224,702</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

Wyoming County Schools is self-sustainable and currently does not intend on providing or receiving inter-county educational delivery functions.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
N/A					\$ N/A
					\$
					\$
TOTAL					\$ N/A

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.

Wyoming County Schools will amend its CEF as required by WV School Code whenever school projects other than what is in its CEF are considered.