

**COUNTY BOARDS OF EDUCATION  
SPECIAL EDUCATION - STATE ALLOCATION PROJECTIONS  
0314-159 SCHOOL AGE AND PRESCHOOL  
NET OF OUT-OF-STATE PLACEMENTS COSTS  
FOR THE 2024-2025 SCHOOL YEAR**

NAME	A DHHR OOS Placements - 10/01/2023	B Projected Cost for 2024-2025 per student (\$13,842)*	C Gross Special Education State Allocation	D Net Special Education Allocation	E Amount Due WVDE- OOS Placements
Barbour	3	41,526	84,031	42,505	-
Berkeley	24	332,208	354,691	22,483	-
Boone	1	13,842	97,566	83,724	-
Braxton	2	27,684	68,805	41,121	-
Brooke	7	96,894	84,649	-	12,245
Cabell	15	207,630	271,976	64,346	-
Calhoun	1	13,842	53,829	39,987	-
Clay	0	-	66,539	66,539	-
Doddridge	1	13,842	59,203	45,361	-
Fayette	4	55,368	136,840	81,472	-
Gilmer	0	-	52,818	52,818	-
Grant	0	-	62,908	62,908	-
Greenbrier	6	83,052	124,725	41,673	-
Hampshire	2	27,684	82,352	54,668	-
Hancock	7	96,894	102,094	5,200	-
Hardy	2	27,684	76,600	48,916	-
Harrison	20	276,840	228,108	-	48,732
Jackson	1	13,842	96,787	82,945	-
Jefferson	8	110,736	142,556	31,820	-
Kanawha	27	373,734	442,844	69,110	-
Lewis	2	27,684	81,026	53,342	-
Lincoln	4	55,368	96,466	41,098	-
Logan	0	-	129,407	129,407	-
Marion	3	41,526	144,929	103,403	-
Marshall	6	83,052	105,676	22,624	-
Mason	1	13,842	95,184	81,342	-
Mercer	1	13,842	186,119	172,277	-
Mineral	3	41,526	105,490	63,964	-
Mingo	1	13,842	79,120	65,278	-
Monongalia	8	110,736	266,602	155,866	-
Monroe	0	-	64,572	64,572	-
Morgan	3	41,526	73,633	32,107	-
McDowell	1	13,842	83,102	69,260	-
Nicholas	1	13,842	93,869	80,027	-
Ohio	12	166,104	114,500	-	51,604
Pendleton	0	-	52,011	52,011	-
Pleasants	0	-	55,118	55,118	-
Pocahontas	0	-	52,832	52,832	-
Preston	4	55,368	107,246	51,878	-
Putnam	5	69,210	183,095	113,885	-
Raleigh	10	138,420	227,048	88,628	-
Randolph	2	27,684	99,084	71,400	-
Ritchie	1	13,842	63,821	49,979	-
Roane	0	-	66,182	66,182	-
Summers	2	27,684	60,908	33,224	-
Taylor	2	27,684	77,241	49,557	-
Tucker	0	-	52,928	52,928	-
Tyler	0	-	57,774	57,774	-
Upshur	4	55,368	88,328	32,960	-
Wayne	8	110,736	161,030	50,294	-
Webster	2	27,684	56,075	28,391	-
Wetzel	1	13,842	79,869	66,027	-
Wirt	1	13,842	59,043	45,201	-
Wood	8	110,736	264,349	153,613	-
Wyoming	2	27,684	109,992	82,308	-
WV Academy	0	-	42,806	42,806	-
EP Prep. Academy	1	13,842	34,047	20,205	-
VRT Prep Academy	0	-	38,285	38,285	-
WV VRT Academy	0	-	38,062	38,062	-
WIN Academy	0	-	30,032	30,032	-
<b>TOTAL</b>	<b>230</b>	<b>3,183,660</b>	<b>6,566,822</b>	<b>3,495,743</b>	<b>112,581</b>

\*Notes: (1) The estimated net average cost per student for the 2023-24 year has been determined to be \$13,842 per student. The total cost for OOS students for FY 2023 from a report of invoices paid for services provided July 1, 2022 - June 30, 2023 as of 02/08/24 was \$5,305,974.22. Sixty percent of this amount was divided by 230, which was the count provided as of August, 2023 (used for Oct 1, 2023 count).