

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2025-26 YEAR**

County	Net Cert Adult Enrollment	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE PCOMPS25	Estimated Step 1 Attributed to Cert Adults
Barbour	-	-	-	-	56,425.64	-
Berkeley	102.36	7.40	5.51	0.51	51,849.88	383,689
Boone	48.77	3.54	2.68	0.24	52,773.85	186,819
Braxton	-	-	-	-	54,654.87	-
Brooke	-	-	-	-	54,104.47	-
Cabell	68.22	4.93	3.67	0.34	53,714.17	264,811
Calhoun	-	-	-	-	54,816.37	-
Clay	-	-	-	-	55,160.90	-
Doddridge	-	-	-	-	55,292.16	-
Fayette	37.04	2.69	2.03	0.19	53,950.88	145,128
Gilmer	-	-	-	-	56,640.07	-
Grant	20.74	1.51	1.15	0.10	56,457.62	85,251
Greenbrier	-	-	-	-	55,188.79	-
Hampshire	-	-	-	-	55,372.46	-
Hancock	20.62	1.49	1.11	0.10	52,123.97	77,665
Hardy	-	-	-	-	56,244.53	-
Harrison	39.85	2.88	2.14	0.20	53,807.92	154,967
Jackson	23.56	1.71	1.29	0.12	54,124.69	92,553
Jefferson	-	-	-	-	52,535.63	-
Kanawha	244.04	17.64	13.13	1.22	52,681.70	929,305
Lewis	-	-	-	-	54,831.36	-
Lincoln	-	-	-	-	53,083.89	-
Logan	41.10	2.98	2.23	0.21	53,262.14	158,721
Marion	18.24	1.32	0.98	0.09	53,256.84	70,299
Marshall	-	-	-	-	52,805.98	-
Mason	-	-	-	-	53,422.75	-
McDowell	35.00	2.55	1.94	0.18	53,325.47	135,980
Mercer	111.24	8.04	5.98	0.56	53,553.81	430,573
Mineral	17.86	1.29	0.97	0.09	54,416.03	70,197
Mingo	15.13	1.10	0.83	0.08	54,725.93	60,199
Monongalia	47.42	3.43	2.55	0.24	53,549.38	183,674
Monroe	1.75	0.13	0.10	0.01	55,736.97	7,246
Morgan	-	-	-	-	53,190.67	-
Nicholas	-	-	-	-	54,252.02	-
Ohio	-	-	-	-	52,929.68	-
Pendleton	-	-	-	-	54,193.04	-
Pleasants	-	-	-	-	52,420.76	-
Pocahontas	-	-	-	-	55,731.64	-
Preston	-	-	-	-	55,457.34	-
Putnam	36.09	2.61	1.94	0.18	53,556.71	139,783
Raleigh	85.76	6.21	4.66	0.43	53,208.05	330,422
Randolph	16.74	1.22	0.93	0.08	56,078.28	68,416
Ritchie	-	-	-	-	55,972.08	-
Roane	-	-	-	-	54,911.86	-
Summers	-	-	-	-	53,317.77	-
Taylor	-	-	-	-	54,170.23	-
Tucker	-	-	-	-	55,372.55	-
Tyler	-	-	-	-	52,917.63	-
Upshur	73.38	5.33	4.03	0.37	53,660.85	286,012
Wayne	-	-	-	-	54,543.29	-
Webster	-	-	-	-	56,078.74	-
Wetzel	-	-	-	-	53,347.28	-
Wirt	-	-	-	-	52,232.96	-
Wood	48.11	3.48	2.59	0.24	53,470.15	186,076
Wyoming	20.74	1.51	1.14	0.10	52,151.81	78,749
State	1,173.71	84.99	63.58	5.88	53,580.35	4,526,535

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2025-26 YEAR**

County	Avg State Funded Salary -SP PCOMPS25	Estimated Step 2 Attributed to Cert Adults	Avg State Funded Salary -SSP PCOMPS25	Estimated Step 5 Attributed to Cert Adults	Estimated Step 3 Attributed to Cert Adults	Estimated Step 6a Attributed to Cert Adults
Barbour	30,528.49	-	56,696.19	-	-	-
Berkeley	29,915.06	164,832	52,811.44	26,934	47,360	-
Boone	29,748.08	79,725	55,042.00	13,210	23,024	30,820
Braxton	30,281.66	-	56,402.17	-	-	-
Brooke	30,257.51	-	52,261.75	-	-	-
Cabell	30,697.63	112,660	55,715.00	18,943	32,625	43,115
Calhoun	30,508.82	-	49,911.18	-	-	-
Clay	30,173.01	-	44,896.00	-	-	-
Doddridge	28,857.61	-	53,939.11	-	-	-
Fayette	29,534.72	59,955	54,081.37	10,275	17,724	23,410
Gilmer	31,033.11	-	55,490.39	-	-	-
Grant	31,279.82	35,972	55,483.00	5,548	10,433	-
Greenbrier	30,033.68	-	56,555.89	-	-	-
Hampshire	30,670.90	-	54,408.09	-	-	-
Hancock	28,593.26	31,739	52,503.89	5,250	9,436	13,030
Hardy	30,824.01	-	53,284.00	-	-	-
Harrison	29,347.11	62,803	54,737.99	10,948	18,823	-
Jackson	30,222.99	38,988	56,436.87	6,772	11,383	-
Jefferson	30,979.69	-	52,778.79	-	-	-
Kanawha	29,917.92	392,822	52,821.01	64,442	114,115	154,230
Lewis	30,654.60	-	54,358.53	-	-	-
Lincoln	29,604.54	-	55,935.38	-	-	-
Logan	30,409.59	67,813	51,536.36	10,823	19,534	25,972
Marion	29,024.87	28,444	51,297.25	4,617	8,507	11,526
Marshall	28,955.11	-	51,885.42	-	-	-
Mason	30,487.79	-	52,897.42	-	-	-
McDowell	30,475.12	59,122	53,280.10	9,590	16,846	22,121
Mercer	29,641.42	177,256	56,344.58	31,553	52,621	70,303
Mineral	30,667.75	29,748	54,212.25	4,879	8,627	11,288
Mingo	30,970.69	25,706	54,889.82	4,391	7,431	9,563
Monongalia	30,403.17	77,528	51,919.79	12,461	22,522	29,967
Monroe	30,787.35	3,079	55,625.35	556	896	1,106
Morgan	30,227.09	-	50,752.17	-	-	-
Nicholas	30,224.13	-	54,793.03	-	-	-
Ohio	29,960.03	-	52,661.05	-	-	-
Pendleton	31,115.76	-	53,352.38	-	-	-
Pleasants	29,323.56	-	51,299.50	-	-	-
Pocahontas	31,093.90	-	62,595.00	-	-	-
Preston	30,336.11	-	53,652.17	-	-	-
Putnam	29,765.59	57,745	51,767.52	9,318	17,023	22,806
Raleigh	29,751.22	138,641	55,295.65	23,777	40,561	54,202
Randolph	30,340.82	28,217	55,128.68	4,410	8,316	10,578
Ritchie	30,525.57	-	50,785.40	-	-	-
Roane	30,639.64	-	51,001.00	-	-	-
Summers	30,743.74	-	55,154.83	-	-	-
Taylor	30,096.22	-	54,836.42	-	-	-
Tucker	30,491.67	-	56,363.80	-	-	-
Tyler	29,186.48	-	57,613.44	-	-	-
Upshur	30,477.79	122,825	53,428.61	19,769	35,274	-
Wayne	30,023.25	-	52,388.20	-	-	-
Webster	30,127.87	-	51,855.05	-	-	-
Wetzel	30,141.92	-	54,367.17	-	-	-
Wirt	28,919.82	-	60,251.50	-	-	-
Wood	30,382.89	78,692	52,404.46	12,577	22,825	30,403
Wyoming	30,754.63	35,060	53,195.00	5,320	9,806	13,105
State	30,075.32	1,909,372	53,629.69	316,363	555,712	577,545

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2025-26 YEAR**

County	Estimated Step 6b and 6c Attributed to Cert Adults	Estimated Total Step 6 Attributed to Cert Adults	Total Estimated SA Attributed to ACE Programs	Total Estimated ACE Program State Aid Per Pupil (FTE Basis)
Barbour	-	-	-	-
Berkeley	14,386	14,386	637,201	6,225.40
Boone	6,994	37,814	340,592	6,984.35
Braxton	-	-	-	-
Brooke	-	-	-	-
Cabell	9,910	53,025	482,064	7,066.42
Calhoun	-	-	-	-
Clay	-	-	-	-
Doddridge	-	-	-	-
Fayette	5,384	28,794	261,876	7,069.90
Gilmer	-	-	-	-
Grant	3,169	3,169	140,373	6,768.23
Greenbrier	-	-	-	-
Hampshire	-	-	-	-
Hancock	2,866	15,896	139,986	6,789.83
Hardy	-	-	-	-
Harrison	5,718	5,718	253,259	6,356.10
Jackson	3,458	3,458	153,154	6,501.97
Jefferson	-	-	-	-
Kanawha	34,664	188,894	1,689,578	6,923.51
Lewis	-	-	-	-
Lincoln	-	-	-	-
Logan	5,934	31,906	288,797	7,027.55
Marion	2,584	14,110	125,977	6,907.77
Marshall	-	-	-	-
Mason	-	-	-	-
McDowell	5,117	27,238	248,776	7,107.68
Mercer	15,985	86,288	778,291	6,996.63
Mineral	2,621	13,909	127,360	7,131.02
Mingo	2,257	11,820	109,547	7,239.90
Monongalia	6,842	36,809	332,994	7,022.82
Monroe	272	1,378	13,155	7,517.14
Morgan	-	-	-	-
Nicholas	-	-	-	-
Ohio	-	-	-	-
Pendleton	-	-	-	-
Pleasants	-	-	-	-
Pocahontas	-	-	-	-
Preston	-	-	-	-
Putnam	5,171	27,977	251,846	6,979.24
Raleigh	12,321	66,523	599,924	6,995.22
Randolph	2,526	13,104	122,463	7,316.47
Ritchie	-	-	-	-
Roane	-	-	-	-
Summers	-	-	-	-
Taylor	-	-	-	-
Tucker	-	-	-	-
Tyler	-	-	-	-
Upshur	10,715	10,715	474,595	6,467.63
Wayne	-	-	-	-
Webster	-	-	-	-
Wetzel	-	-	-	-
Wirt	-	-	-	-
Wood	6,934	37,337	337,507	7,015.90
Wyoming	2,979	16,084	145,019	6,993.92
State	168,807	746,352	8,054,334	6,862.31