



Nita M. Lowey 21st Century Community Learning Centers RFP Technical Assistance Call

April 28, 2025



Grant Purposes



- Provide academic enrichment and tutoring
- Offer families active and meaningful engagement in their children's education
- Offer students a broad array of additional services, well-rounded educational programs, and activities



Agenda

- Budget
 - Questions
-

Budget (9 Points)

The background features a large, faint watermark of the West Virginia State Seal. The seal is circular and contains the text "STATE OF WEST VIRGINIA" at the top and "MONTANI SEMPER LIBERI." at the bottom. In the center, there is a figure holding a rifle and a plow, with the date "JUNE 20 1863" below it.



Budget

- Budget contains mathematical basis for proposed expenditures in the budget narrative.
 - Budget is reasonable and supports the application narrative.
 - Administrative costs are limited to thirty percent.
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Budget

SECTION 10. BUDGET	POINTS			
	Zero	One	Two	Three
39. The budget narrative and detail include a complete, mathematical basis for estimating the costs (e.g., salaries, fringe benefits, travel, student transportation, materials and supplies, consultant and subcontracting fees, program evaluation, indirect costs, and other program expenditures). Background checks and required 21 st CCLC state trainings should be listed in budget.	The budget does not contain adequate mathematical basis for costs and may not include background checks or required trainings.	The budget contains mathematical basis but requires substantial clarifications or corrections. Background checks or required training may not be included.	The budget contains details on how costs are calculated but could benefit from additional clarification. Background checks and required trainings are included.	The budget is well-constructed and details how costs were calculated. Background checks and required trainings are included.



Budget

SECTION 10. BUDGET	POINTS			
	Zero	One	Two	Three
40. The budget and budget narrative are reasonable for the planned afterschool program. The number of students served with the proposed budget/in-kind support is sensible and sufficient; each site is provided with adequate staff, supplies, transportation, etc.	Budget expenditures and other funding types (e.g., matching funds and in-kind contributions) do not support the afterschool plan.	Budget expenditures and other funding types (e.g., matching funds and in-kind contributions) partially support the afterschool plan. Requires substantial clarifications or corrections.	Budget expenditures and other funding types (e.g., matching funds and in-kind contributions) are adequate for the afterschool plan but could benefit from additional clarification.	Budget expenditures and other funding types (e.g., matching funds and in-kind contributions) support the afterschool plan provided in the narrative. The budget is clear, concise, and well described.



Budget

SECTION 10. BUDGET	POINTS			
	Zero	One	Two	Three
41. Administrative costs are 30% or less and are clearly listed. The Administrative Cost Worksheet is uploaded, complete, and meets the 30% limit. If an indirect cost rate is not utilized, then the indirect costs on the worksheet are clearly listed and do not exceed 8%.	It cannot be determined if budget separates administrative costs from programmatic costs, and worksheet is not complete or not correct.	n/a	n/a	The budget clearly separates administrative and programmatic costs. The worksheet is complete and correct.



Budget Planning Resources

WVDE Website 21st CCLC Application Resources Page

- Common 21st CCLC Budget Items and Codes
 - LEA
 - Non-LEA
- 21st CCLC Function and Object Codes

Other Resources

- Y4Y Sample 21st CCLC Budget Worksheet - <https://y4yarchives.org/index.php/en/tools/sample-21st-cclc-budget-worksheet>
 - 2 CFR 200 Subpart E Cost Principles - <https://www.ecfr.gov/current/title-2/part-200/subpart-E>
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Questions

The background features a large, faint watermark of the West Virginia State Seal. The seal is circular and contains the text "STATE OF WEST VIRGINIA" at the top and "MONTANI SEMPER LIBERI." at the bottom. The central image depicts a farmer on the left and a miner on the right, with a date "JUNE 20 1863" in the center. A five-pointed star is visible on the left side of the seal.



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Nita M. Lowey
21st CENTURY COMMUNITY
LEARNING CENTER PROGRAM

Soaring Beyond Expectations