

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Raleigh County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Raleigh County Board of Education requests approval to revise its project priority list to include HVAC replacement to the Academy of Careers and Technology. The project is planned to be funded through local funds and a grant from the SBA.

Raleigh County Schools



105 Adair Street, Beckley WV 25801

Phone: 304-256-4500

Fax: 304-256-4739

<http://boe.rale.k12.wv.us>

April 24, 2025

Mr. Micah Whitlow, Director
West Virginia Department of Education
1900 Kanawha Blvd., East
Building 6
Charleston, WV 25305-0330

Dear Mr. Whitlow:

Subject: 2025 CEFP Amendment

Please find enclosed Amendment 002 to the Comprehensive Educational Facilities Plan for Raleigh County Schools. The Raleigh County Board of Education approved Amendment 002 at its regularly scheduled meeting held April 22, 2025. Also enclosed is a copy of the Board agenda from the meeting. If necessary, minutes of the meeting may be forwarded to you upon their approval at the Board's next meeting.

If you have any questions or need additional information, please contact me by slstarch@k12.wv.us or by telephone at (304) 256-4500, ext. 3308.

Sincerely,

A handwritten signature in blue ink that reads 'Serena L. Starcher'. The signature is written in a cursive, flowing style.

Serena L. Starcher, Ed.D.
Superintendent

cc: Andy Neptune, WVSBA Executive Director

**Proposed Agenda
Regular Meeting
Board of Education of the County of Raleigh**

**Tuesday, April 22, 2025
5:30 PM**

1. Call to Order
2. Roll Call
3. Approval of Agenda/Adjustment
4. Recognitions
 - A. Math Field Day Regional and State Level Award Winners – Leann Chelsey, Math Specialist
 - B. Noah Stafford, WV National Merit Scholar Recipient and US National Merit Finalist – Tamber Hodges, Director of Secondary Education
 - C. John Quesenberry, Civics Teacher at Woodrow Wilson High School - Recipient of West Virginia Public Broadcasting Above and Beyond Award – Tamber Hodges, Director of Secondary Education
 - D. WVSNA Cook-Off Award Recipient – Teresa Baker, Director of Child Nutrition
 - E. Pre-K Moo Cow Dance Award Recipient, Daniels Elementary – Teresa Baker, Director of Child Nutrition
 - F. Child Nutrition National Vendor Award Recipient – Teresa Baker, Director of Child Nutrition
 - G. Difference Maker Award Recipient – Dr. Serena Starcher, Superintendent
5. Delegations
 - A. Agenda Items
 - B. Non-Agenda Items
6. Communications/Reports
 - A. Board Reports
 - B. Superintendent Report
 - C. Other Reports
 - 1) Attendance Report – Kim Lacy, Director of Attendance
 - 2) Update to T4 Scope of Practice – Allen Sexton, Director of Special Programs
7. Unfinished Business
8. Policies and Procedures

The following policies are to be placed on 30-day comment period: Dr. Serena Starcher, Superintendent

 - A. Approve revision of Policy D.3.30 -Promotion, Retention, and Graduation Requirements
 - B. Approve revision of Policy E.7A – Elementary Athletics
 - C. Approve new Policy C.3.4 – Transfer of Service Personnel During Instructional Term

The following policy has completed the 30-day comment period: Dr. Serena Starcher, Superintendent

 - A. Approve revision of Policy F.8 – Advertising on County Property
9. Consent Items (remove any items from the consent list)
 - A. Approve minutes of Regular Meeting, April 8, 2025
Special Meeting, April 15, 2025 (Personnel and Expulsion)
Special Meeting, April 15, 2025 (Reconvened – Levy of Taxes)
 - B. Approve student transfers 2024-25

- C. Future meetings/events: Service Personnel of the Year Banquet – Thursday, April 24, 2025 – 6:00 PM
Academy of Careers and Technology (ACT)
*Scholars Luncheon – Wednesday, April 30, 2025 – Noon – Beckley-Raleigh
County Convention Center*
*Retiree's Reception – Thursday, May 1, 2025 – 6:00 PM – Academy of Careers
and Technology (ACT)*
Special Meeting – Tuesday, May 13, 2025 – 8:30 AM – Munson Hall
Regular Meeting – Tuesday, May 13, 2025 – 5:30 PM – Munson Hall

10. New Business

- A. Consider approval of request for Exceptions to Four Year Attendance Requirements – Charles Fuller, Coordinator of School Counseling, Homebound and Testing
B. Consider approval of Character Strong; Social Emotional Curriculum for Elementary Schools – Allen Sexton, Director of Special Programs
C. Consider approval of the CEFPA Amendment #2 Application
D. Consider approval of surplus and obsolete property items for scheduled auction – Saturday, May 17, 2025 at 9:00 AM

11. Consideration of Personnel

- A. Approve Superintendent's recommendations for personnel 2024-25
B. Approve Superintendent's recommendations for personnel 2025-26
C. Approve administrative leave of teacher
D. Approve administrative leave of teacher
E. Approve suspension of substitute teacher
F. Approve suspension of substitute teacher

12. Adjournment

Respectfully Submitted,

Serena L. Starcher, Secretary

SS/cjd

Click link below to access live board meetings:

<https://www.youtube.com/@raleighcountyschools7334/live>

Raleigh County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Raleigh County
DATE	April 22, 2025
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	002
DATE AMENDMENT APPROVED BY LEA	April 22, 2025
SIGNATURE-COUNTY SUPERINTENDENT	<i>Shirena G. Stacher</i>

Briefly describe the nature of the amendment and/or scope of work to be completed:

HVAC Replacement at Academy of Careers and Technology (ACT).

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP
 Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$69,803,515
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$+ \$4,525,000
A. SBA GRANT	\$ 1,000,000
B. OTHER (DESCRIBE)	\$ 3,525,000
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$ 74,328,515

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

- REVISE THE SCOPE OF AN EXISTING PROJECT
- ADD A NEW PROJECT NOT CURRENTLY IN CEFP
- NEW ADDITION OR RENOVATION PROJECT
- TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

Replacement sheets are attached with revision dates included.

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C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

Replacement sheets are attached with revision dates included.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15

(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

Multiple types of heating and/or cooling units are utilized at the Academy of Careers and Technology (ACT). The systems have deteriorated with substitute, replacement parts unavailable due to the age of the systems. This project seeks to replace the existing HVAC systems due to obsolescence, reducing operating costs, or because existing equipment is at or beyond the end of its service life. This project will also improve overall comfort and indoor air quality and efficiency of the HVAC system as well as remove potential fumes from other areas of the building that generate contaminants that may be recirculated back into the building.

ACT is the school district's career technical education center that serves students from the district's four high schools, middle school students in grades 7-8 who have been identified as at-risk, and adult students. ACT serves a total of approximately 660 students and adults.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

This project improves the climate and air controls of the school to create a safe learning environment.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

This project improves the climate and air controls of the school to create a safe learning environment.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

ACT meets the applicable economies of scale for a career technical education/ vocational center.

c. Reasonable Travel Time and practical means of addressing other demographic considerations.

Travel time will not be affected by this project.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Multi-county and regional planning are not applicable to this project.

e. *Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies*

This project improves the school's climate and air controls to ensure curriculum delivery in a safe learning environment.

f. *Innovations in Education*

This project improves the climate and air controls of the school to support an innovative learning environment.

g. *Adequate Space for projected student enrollments*

This project maximizes the usability of all spaces for the student enrollment.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Raleigh County Schools operates with a 100% Excess Levy which has been supported by citizens of Raleigh County for more than four decades. The most recent Excess Levy was approved in 2024.

The most recent effort to pass a bond failed (2014).

i. *Regularly scheduled preventive maintenance*

Using a work order system, the RCS Director of Facilities and Maintenance and the Coordinator of Maintenance assign and oversee the work of six crews (carpentry, electrical, heavy equipment, HVAC, plumbing and welding) and ensure that work orders and projects are completed in a timely, efficient and effective manner.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

This project will combine \$1,000,000 of state funding with \$3,525,000 of local funding to replace the HVAC systems and units at the Academy of Careers and Technology. The systems have deteriorated with substitute, replacement parts unavailable due to the age of the systems. This project seeks to replace the existing HVAC systems due to obsolescence, reducing operating costs, or because existing equipment is at or beyond the end of its service life. Also, this project will improve overall comfort and indoor air quality as well as efficiency of the HVAC system.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right-hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

100.016.3. Translating Educational Needs into Facility Needs. All pages.

100.018. Financing Plan. All pages.

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Raleigh County Schools

100.014.2 Criteria for Evaluating Existing Buildings

100.014.2

B. Health and Safety	Resources -> File Library (In "BldgCompEval" tab of FCA spreadsheet)
E. Economies of Scale Facility Utilization Pupil/Teacher ratio	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
F. Economies of Scale Building design Capacity	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
G. Energy Usage	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/407d0a43-9555-4a54-90b8-a5c6f646be6b/state/0
I. Program Utilization	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) or Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
J. Site Analysis	Resources -> File Library (In "Campus" tab of FCA spreadsheet)

A. The disposition of abandoned/surplus buildings must be identified in the CEFP and include accommodation for security, sanitation, health and safety to minimize the facility as an attractive nuisance to the community.

The 2020-2030 CEFP does not provide for the closure of any existing school/building.

B. Health and safety considerations must be identified as required by the regulatory agencies and will be used as criteria for determining prioritization of projects for SBA funding. Regulatory agencies include, but are not limited to the offices of the West Virginia Fire Marshal, West Virginia Department of Health and Human Resources, West Virginia Division of Highways, Office of School Facilities of the

Amendment 002. April 22, 2025.

WVDE and SBA. The principles of Crime Prevention through Environmental Design (CPTED) should also be included during the evaluation.

As noted throughout the CEFP, three of six priorities identified in the 2020-2030 CEFP address safety-related concerns. **The original Priority #1 of the CEFP involved a renovation of/addition to the existing Shady Spring Elementary School. Six classrooms were located in modular structures with no restrooms and unsecured from the main building. (The original Priority #1 has been completed.) Through this amendment, Priority #1 is now the replacement of HVAC systems and units servicing the Academy of Careers and Technology.** Priority #2 includes the construction of safe school entrances at the 18 schools in Raleigh County without safe school entrances. Priority #3 involves the complete renovation of Woodrow Wilson High School to include enclosure of all buildings (excluding the Auditorium) under one roof and construction of a competition gymnasium. Last, Priority #6 addresses health and safety with the installation of air conditioning in two elementary and four middle school gymnasiums.

C. The need for facility improvements and new facilities must be identified and must accommodate the educational programs by design. Building design will be dictated by the curriculum as defined in an approved educational specification and new facilities must meet regulations of the state Handbook on Planning School Facilities Policy 6200.

No new facilities are planned in the current 2020-2030 CEFP. Based upon identified facility needs, school safety concerns, and the need to eliminate use of portable facilities, the projects provided for in the Translating Educational Needs section have been identified.

D. Facilities must comply with state policies; federal and state laws; all federal, state, and local regulatory agency requirements; and when applicable, guidelines of the SBA and WVDE. Modular and detached classrooms/facilities specifications must be added to the CEFP. Building modifications that are necessary to meet these requirements must be indicated.

RCS consistently addresses any findings identified by the WV State Fire Marshal, Raleigh County Health Department, Board of Risk and Insurance Management, and the WV School Building Authority as well as all other local enforcement agencies, as applicable.

Any safety-related findings and/or improvements have been included in the 2020-2030 CEFP as well as the removal of modular classrooms at Shady Spring Elementary School.

E. Economies of scale include compatibility with similar schools that have achieved the most economical organization, facility utilization, and pupil-teacher ratios. Economies of scale shall not be the single determining factor in evaluating existing building.

Given that West Virginia Board of Education Policy 6200: Planning of School Facilities no longer includes specific economies of scale requirements, previous economies of scale guidelines were used in this study. Based upon the prior requirements, eight (8) of RCS's 17 elementary schools, three (3) of RCS's five middle schools, and one (1) of RCS's four high schools meet the established economies of scale.

F. Economies of scale (EOS):

1. Shall be established by the SBA.

2. Geographic or other considerations may require exceptions to be considered and a waiver of the EOS can be requested. Regional planning should also be considered to achieve these minimum enrollment standards.

Given that West Virginia Board of Education Policy 6200: Planning of School Facilities no longer includes specific economies of scale requirements, previous economies of scale guidelines were used in this study. Based upon the prior requirements, eight (8) of RCS's 17 elementary schools, three (3) of RCS's five middle schools, and one (1) of RCS's four high schools meet the established economies of scale.

Three of the nine (9) elementary schools that do not meet economies of scale are situated in areas of the county that service rural areas. As a result, concerns/issues regarding transportation times for elementary-aged students exist. The two (2) middle schools that do not meet economies of scale have 26 and 29 less students than would be required..

G. A description of Energy Usage including any probable causes of inefficiencies must be included.

The following table provides the Energy Utilization Compared to Current Enrollment for each of the district's 27 schools. The Energy Utilization ranges from a low of 28.80 (Ridgeview Elementary School) to a high of 138.62 (Woodrow Wilson High School). Probable causes include efficiency/inefficiency of the heating and cooling system as well as building envelope related issues.

School Name	Energy Utilization (%)
Ridgeview Elementary School	28.80
Independence Middle School	59.24
Bradley Elementary School	60.15
Ghent Elementary School	62.52
Coal City Elementary School	64.14
Hollywood Elementary School	69.65
Shady Spring Elementary School	70.42
Maxwell Hill Elementary School	72.52
Beckley-Stratton Middle School	74.43
Daniels Elementary School	74.94
Cranberry-Prosperity Elementary School	75.71
Clear Fork Elementary School	77.74
Mabscott Elementary School	79.05
Stanaford Elementary School	79.63
Crescent Elementary School	82.99
Stratton Elementary School	84.56
Shady Spring Middle School	86.82
Academy of Careers and Technology	89.55
Independence High School	92.40
Liberty High School	93.06
Beckley Elementary School	94.14
Fairdale Elementary School	97.11
Marsh Fork Elementary School	99.60
Park Middle School	102.65

Shady Spring High School	103.31
Trap Hill Middle School	117.95
Woodrow Wilson High School	138.62

H. An appraisal of how each facility supports or fails to support the educational program, including the technology infrastructure must be included.

Each facility supports the educational program delivered by Raleigh County Schools. As provided in the following table, all middle schools have average technology infrastructure while all high schools, except for Shady Spring High School, have below average technology infrastructure. The technology infrastructure across the district's 17 elementary schools includes inadequate (1), below average (9), average (4), above average (1), and excellent (2).

School	Technology Infrastructure
<i>Elementary Schools</i>	
Beckley Elementary School	Average
Bradley Elementary School	Below Average
Clear Fork Elementary School	Average
Coal City Elementary School	Below Average
Cranberry-Prosperity Elementary School	Below Average
Crescent Elementary School	Average
Daniels Elementary School	Average
Fairdale Elementary School	Above Average
Ghent Elementary School	Below Average
Hollywood Elementary School	Below Average
Mabscott Elementary School	Below Average
Marsh Fork Elementary School	Excellent
Maxwell Hill Elementary School	Below Average
Ridgeview Elementary School	Excellent
Shady Spring Elementary School	Below Average
Stanaford Elementary School	Below Average
Stratton Elementary School	Inadequate
<i>Middle Schools</i>	
Beckley-Stratton Middle School	Average
Independence Middle School	Average
Park Middle School	Average
Shady Spring Middle School	Average
Trap Hill Middle School	Average
<i>High Schools</i>	
Independence High School	Below Average
Liberty High School	Below Average
Shady Spring High School	Excellent
Woodrow Wilson High School	Below Average
<i>Career-Technical Education Center</i>	
Academy of Careers and Technology	Below Average

I. A calculation of the program utilization for each facility in accordance with the guidelines of the SBA for educational specifications.

The following table provides the program utilization for each public school located in Raleigh County.

School	Program Utilization
<i>Elementary Schools</i>	
Beckley Elementary School	73%
Bradley Elementary School	73%
Clear Fork Elementary School	35%
Coal City Elementary School	67%
Cranberry-Prosperity Elementary School	57%
Crescent Elementary School	87%
Daniels Elementary School	81%
Fairdale Elementary School	84%
Ghent Elementary School	57%
Hollywood Elementary School	66%
Mabscott Elementary School	65%
Marsh Fork Elementary School	58%
Maxwell Hill Elementary School	73%
Ridgeview Elementary School	82%
Shady Spring Elementary School	79%
Stanaford Elementary School	85%
Stratton Elementary School	59%
<i>Middle Schools</i>	
Beckley-Stratton Middle School	59%
Independence Middle School	48%
Park Middle School	53%
Shady Spring Middle School	94%
Trap Hill Middle School	72%
<i>High Schools</i>	
Independence High School	65%
Liberty High School	73%
Shady Spring High School	62%
Woodrow Wilson High School	66%

J. A site analysis describing each school site using the criteria in Section 200 of this handbook must be included.

The following table provides the overall site analysis for each public school located in Raleigh County.

School	Site Analysis
<i>Elementary Schools</i>	
Beckley Elementary School	Average
Bradley Elementary School	Average
Clear Fork Elementary School	Average
Coal City Elementary School	Average
Cranberry-Prosperity Elementary School	Average
Crescent Elementary School	Average
Daniels Elementary School	Average
Fairdale Elementary School	Average
Ghent Elementary School	Average
Hollywood Elementary School	Average
Mabscott Elementary School	Average
Marsh Fork Elementary School	Average
Maxwell Hill Elementary School	Average
Ridgeview Elementary School	Average
Shady Spring Elementary School	Average
Stanaford Elementary School	Average
Stratton Elementary School	Average
<i>Middle Schools</i>	
Beckley-Stratton Middle School	Average
Independence Middle School	Average
Park Middle School	Average
Shady Spring Middle School	Average
Trap Hill Middle School	Average
<i>High Schools</i>	
Independence High School	Average
Liberty High School	Average
Shady Spring High School	Average
Woodrow Wilson High School	Unrated
<i>Career-Technical Education Center</i>	
Academy of Careers and Technology	Average

Raleigh County Schools

100.015 Operations and Maintenance Plan

Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

Raleigh County Schools has a Maintenance Department staffed with six crews — carpentry, electrical, heavy equipment, HVAC, plumbing and welding. The district also has a paint crew that works during the summer months. RCS is fortunate to have well-skilled employees working on each of the crews who are committed to ensuring quality facilities for the students and staff of RCS.

Using the SchoolDude work order system, the RCS Director of Facilities and Maintenance and the Coordinator of Maintenance assign and oversee the work of the crews and ensure that work orders are completed in a timely, efficient and effective manner.

As training needs arise, the district's Service Personnel Staff Development Council has worked closely with district administration to allocate funding (i.e., backflow prevention training for all plumbers).

Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

Raleigh County Schools contracts with vendors to complete preventative maintenance of all hoods, fire suppression systems, fire extinguishers, elevators, filters and HVAC systems.

Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

District administrators work closely with the Raleigh County Board of Education to develop the RCS Capital Improvement Projects plan. To facilitate the process, needs identified in the CEFP and those identified by the district's Maintenance Department as well as requests from individual departments (i.e., kitchen remodels requested by the Child Nutrition department) and Local School Improvement Councils are considered. District administrators also complete annual safety audits of each school to identify any facility needs which are then submitted for funding consideration.

NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.

School Name

Project

Cost

Shady Spring Elementary School	Renovation of Shady Spring Elementary School	\$12,089,478 Completed
Academy of Careers and Technology	Replacement of HVAC Systems and Units	\$4,525,000
Clear Fork ES		\$230,250 (complete)
Cranberry-Prosperity ES		\$844,250
Daniels ES		\$230,250
Mabscott ES		\$798,200
Maxwell Hill ES		\$111,000
Beckley-Stratton MS		\$230,250
Independence MS		\$153,500
Shady Spring MS		\$230,250
Trap Hill MS		\$230,250
Independence HS	Construction of Safe School Entrances	\$230,250 (complete)
Liberty HS		\$230,250 (complete)
Academy of Careers & Technology		\$230,250 (complete)
Bradley ES		\$230,250
Coal City ES		\$614,000
Crescent ES		\$614,000
Ghent ES		\$460,500
Hollywood ES		\$844,250
Stanaford ES		\$844,250
	Total Renovation of Facility including Enclosure under One Roof and Construction of a Competition Gymnasium	\$19,824,964
Woodrow Wilson High School		
Beckley Elementary School	Construction of a Gymnasium	\$2,400,000
Bradley ES		
Clear Fork ES		
Coal City ES	Construction of Separate Gymnasiums	\$2,400,000 per gymnasium
Crescent ES		
Ghent ES		
Hollywood ES		
Stanaford ES		
Independence MS		
Park MS		
Shady Spring MS	Installation of Air Conditioning in Gymnasiums	\$350,000 per gymnasium
Trap Hill MS		
Mabscott ES		All completed.
Maxwell Hill ES		

Raleigh County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

Academy of Careers and Technology

Describe Existing Facility:

The Academy of Careers and Technology adequately meets the information gathered in Phase I. While the current facility is adequate, the school is unable to expand its program offerings due to lack of physical space. As noted in Phase I, the school and its separate Adult Basic Education center will continue to provide career and technical education services to the secondary and adult populations of Raleigh County.

The career and technical education center is currently undergoing substantial renovation. A total asbestos abatement was completed in summer 2019 as well as the painting of shop areas. Ongoing renovation includes lighting upgrades, ceiling replacement (downstairs), and window replacement. The building will be re-tiled during summer 2020.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of access roads, bus loading, drainage, electrical services, fuel sources, sewage system, and water sources considered average. Adequacy of parking is rated above average while playfields/playcourts is unrated.

Recommendations for Future Use of Existing Facility:

*At present, no changes to grade configuration(s) are recommended. However, the district will continue to explore the expansion of career and technical education to middle level education and grades 9 and 10. As interest necessitates and funding becomes available, expansion of the career and technical education center may be considered. Other needs, specific to improved health and safety, include the construction of a safe school entrance and new lighting, **replacement of the HVAC systems and units, emergency lighting and signage.***

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring the Academy of Careers and Technology up to current codes and standards is \$1,874,693 (2019) and \$8,281,075 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (emergency lighting & exit signs, lighting, service & distribution)	\$1,874,693
2020	Exterior Enclosure (exterior wall finishes, exterior windows)	\$1,247,728

2020	HVAC (controls & instrumentation, terminal & package units)	\$2,680,760
2020	Fire Protection (fire alarm & detection)	\$520,264
2021	Interior Finishes (floor finishes)	\$207,201
2022	Interior Finishes (ceiling finishes, wall finishes)	\$784,096
2022	Equipment & Furnishings (institutional equipment)	\$323,921
2024	HVAC (controls & instrumentation)	\$438,831
2024	Security System (security system)	\$203,581

Beckley Elementary School

Describe Existing Facility:

Beckley Elementary School adequately meets the information gathered in Phase I. The 36,921 square feet, one-story facility was constructed in 2003 and currently operates at a program capacity of 73 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. This space does not include an adequately-size floor for ball games nor does it include bleachers. As a result, the school’s basketball and volleyball teams have to play at other school facilities.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of fuel sources, sewage system, and water sources considered above average. The site’s overall access road, bus loading, drainage, electrical service, parking, and playfields/playcourts condition is considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Beckley Elementary School is identified as Priority #4 for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include new lighting and fire protection (fire alarm and detection).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Beckley Elementary School up to current codes and standards is \$0 (2019) and \$2,224,291 (2024). Projected costs include the following.

Year	System	Cost
2020	Roofing (roof coverings)	\$397,381
2020	Interior Finishes (ceiling finishes)	\$460,892
2020	Fire Protection (fire alarm & detection)	\$104,117

2020	Electrical (lighting)	\$446,316
2022	Interior Finishes (wall finishes)	\$295,693
2022	Equipment & Furnishings (institutional equipment)	\$268,969
2024	Interior Finishes (floor finishes)	\$207,540
2024	Security System (security system)	\$43,382

Beckley-Stratton Middle School

Describe Existing Facility:

Beckley-Stratton Middle School adequately meets the information gathered in Phase I. The 98,486 square feet, two-story facility was constructed in 1996 and currently operates at a program capacity of 59 percent. The current facility is adequate and houses one computer lab, one art lab, two music classrooms, one technical education/vocational classroom, one gymnasium and six science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of bus loading, fuel sources, parking, sewage system, and water sources considered above average. The site's overall access road, drainage, electrical service, and playfields/playcourts condition is considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Other needs, specific to improved health and safety, include construction of a safe school entrance and new lighting and fire protection (fire alarm).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Beckley-Stratton Middle School up to current codes and standards is \$1,491,413 (2019) and \$4,142,814 (2024). Projected costs include the following.

Year	System	Cost
2019	Fire Protection (fire alarm & detection)	\$300,875
2019	Electrical (lighting)	\$1,190,538
2020	Exterior Enclosure (exterior wall finishes)	\$73,136
2020	Electrical (emergency lighting & exit signs)	\$115,721
2022	Interior Finishes (wall finishes)	\$788,755
2022	Equipment & Furnishings (institutional equipment)	\$902,624
2024	Exterior Enclosure (exterior doors)	\$217,556
2024	Interior Finishes (floor finishes)	\$553,610

Bradley Elementary School

Describe Existing Facility:

Bradley Elementary School adequately meets the information gathered in Phase I. The 45,189 square feet, one-story facility was constructed in 1975 and currently operates at a program capacity of 73 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities identified in the CEFP is construction of a separate gymnasium for Bradley Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical service, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Bradley Elementary School is identified as Priority #5 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance and walkway enclosure as well as upgraded electrical service and distribution, new lighting, and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Bradley Elementary School up to current codes and standards is \$635,891 (2019) and \$3,891,378 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, service & distribution)	\$635,891
2020	Exterior Enclosure (exterior doors, exterior windows)	\$376,352
2020	Roofing (roof coverings)	\$486,369
2020	HVAC (terminal & package units)	\$815,571
2020	Electrical (lighting)	\$546,263
2020	Technology Infrastructure (technology infrastructure)	\$148,672
2022	Interior Finishes (wall finishes)	\$361,910
2022	Equipment & Furnishings (institutional equipment)	\$329,202
2024	HVAC (controls & instrumentation)	\$191,149

Clear Fork Elementary School

Describe Existing Facility:

Clear Fork Elementary School adequately meets the information gathered in Phase I. The 28,904 square feet, one-story facility was constructed in 1984 and currently operates at a program capacity of 35 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities identified in the CEFP is construction of a separate gymnasium for Clear Fork Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, fuel sources, parking, and playfields/playcourts) considered average. The electrical service and sewage system components are considered below average while the water source component is unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Clear Fork Elementary School is identified as Priority #5 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution, new lighting, and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Clear Fork Elementary School up to current codes and standards is \$642,021 (2019) and \$2,600,961 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$642,021
2020	Exterior Enclosure (exterior wall finishes, exterior windows)	\$187,471
2020	Plumbing (plumbing fixture)	\$313,811
2020	HVAC (terminal & package units)	\$521,659
2020	Technology Infrastructure (technology infrastructure)	\$95,094
2021	Electrical (service & distribution)	\$80,151
2022	Interior Finishes (wall finishes)	\$231,486
2022	Equipment & Furnishings (institutional equipment)	\$210,566
2024	Interior Finishes (floor finishes)	\$162,475
2024	HVAC (controls & instrumentation)	\$122,264
2024	Security System (security system)	\$33,962

Coal City Elementary School

Describe Existing Facility:

Coal City Elementary School adequately meets the information gathered in Phase I. The 38,571 square feet, one-story facility was constructed in 1975 and currently operates at a program capacity of 67 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities identified in the CEFP is construction of a separate gymnasium for Coal City Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, electrical services, parking, playfields/playcourts, and sewage system) considered average. The fuel sources and water sources components are unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Coal City Elementary School is identified as Priority #5 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution, new lighting, and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Coal City Elementary School up to current codes and standards is \$542,763 (2019) and \$3,041,215 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, service & distribution)	\$542,763
2020	HVAC (terminal & package units)	\$696,129
2020	Electrical (lighting)	\$466,262
2020	Technology Infrastructure (technology infrastructure)	\$126,899
2020	Equipment & Furnishings (institutional equipment)	\$280,990
2022	Interior Finishes (wall finishes)	\$308,907
2024	Exterior Enclosure (exterior doors)	\$85,203
2024	Interior Finishes (floor finishes)	\$216,815
2024	HVAC (controls & instrumentation)	\$163,155
2024	Fire Protection (fire alarm & detection)	\$108,770
2024	Security System (security system)	\$45,321

Cranberry-Prosperity Elementary School

Describe Existing Facility:

Cranberry-Prosperity Elementary School adequately meets the information gathered in Phase I. The 33,302 square feet, one-story facility was constructed in 1949 and currently operates at a program capacity of 57 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, electrical services, playfields/playcourts, and sewage system) considered average. The bus loading, drainage, and parking components are considered below average while the fuel sources and water source components are unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution, new lighting, and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Cranberry-Prosperity Elementary School up to current codes and standards is \$832,057 (2019) and \$2,481,459 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, lighting, service & distribution)	\$832,057
2020	Exterior Enclosure (exterior windows)	\$191,267
2020	Interior Finishes (ceiling finishes)	\$415,716
2020	Electrical (emergency lighting & exit signs)	\$39,130
2020	Technology Infrastructure (technology infrastructure)	\$109,564
2022	Interior Finishes (wall finishes)	\$266,709
2022	Plumbing (rain water drainage)	\$64,173
2022	Equipment & Furnishings (institutional equipment)	\$242,605
2024	Interior Finishes (floor finishes)	\$187,197
2024	Fire Protection (fire alarm & detection)	\$93,912
2024	Security System (security system)	\$39,130

Crescent Elementary School

Describe Existing Facility:

Crescent Elementary School adequately meets the information gathered in Phase I. The 25,045 square feet, one-story facility was constructed in 1954 and currently operates at a program capacity of 87 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities identified in the CEFP is construction of a separate gymnasium for Crescent Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of bus loading, drainage, playfields/playcourts, and sewage system components considered average. Access roads and electrical service components are considered above average and the parking component is considered below average while the fuel sources and water source components are unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Crescent Elementary School is identified as Priority #5 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution, new lighting, and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Crescent Elementary School up to current codes and standards is \$625,754 (2019) and \$1,989,795 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, lighting, service & distribution)	\$625,754
2020	Exterior Enclosure (exterior windows)	\$143,843
2020	Interior Finishes (ceiling finishes)	\$312,642
2020	Plumbing (plumbing fixture)	\$271,914
2022	Interior Finishes (wall finishes)	\$200,580
2020	Equipment & Furnishings (institutional equipment)	\$182,453
2024	Interior Finishes (floor finishes)	\$140,783
2024	Security System (security system)	\$29,428
2024	Technology Infrastructure (technology infrastructure)	\$82,398

Daniels Elementary School

Describe Existing Facility:

Daniels Elementary School adequately meets the information gathered in Phase I. The 56,785 square feet, one-story facility was constructed in 1954 and currently operates at a program capacity of 81 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical services, fuel sources, parking, playfields/playcourts, sewage system, water sources) considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution, new lighting, and fire protection (fire alarm system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Daniels Elementary School up to current codes and standards is \$1,261,320 (2019) and \$6,163,012 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$1,261,320
2020	Roofing (roofing coverings)	\$611,177
2020	Interior Finishes (ceiling finishes)	\$708,859
2020	HVAC (terminal & package units)	\$1,024,856
2020	Fire Protection (fire alarm & detection)	\$160,134
2020	Security System (security system)	\$66,722
2020	Technology Infrastructure (technology infrastructure)	\$186,823
2021	Interior Finishes (gymnasium floor finishes)	\$672,562
2021	Electrical (service & distribution)	\$157,465
2022	Interior Finishes (wall finishes)	\$454,780
2022	Equipment & Furnishings (institutional equipment)	\$413,679
2024	Exterior Enclosure (exterior doors)	\$125,438
2024	Interior Finishes (floor finishes)	\$319,200

Fairdale Elementary School

Describe Existing Facility:

Fairdale Elementary School adequately meets the information gathered in Phase I. The 52,000 square feet, one-story facility was constructed in 2009 and currently operates at a program capacity of 84 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, drainage, electrical services, parking, and playfields/playcourts) considered average. The bus loading component is considered above average while the fuel sources, water sources and sewage systems components are unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. No needs, specific to improved health and safety, are identified for Fairdale Elementary School.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Fairdale Elementary School up to current codes and standards is \$628,597 (2019) and \$1,568,070 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (lighting)	\$628,597
2021	Electrical (service & distribution)	\$144,196
2022	Interior Finishes (wall finishes)	\$416,458
2022	Equipment & Furnishings (institutional equipment)	\$378,820

Ghent Elementary School

Describe Existing Facility:

Ghent Elementary School adequately meets the information gathered in Phase I. The 32,399 square feet, one-story facility was constructed in 1966 and currently operates at a program capacity of 57 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities of the CEFP is construction of a separate gymnasium for Ghent Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, electrical services, playfields/playcourts, and sewage system) considered average. Fuel sources, parking and water sources components are considered above average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Ghent Elementary School is identified as Priority #5 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance

as well as electrical service modification, new lighting, and fire protection (fire alarm system and sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Ghent Elementary School up to current codes and standards is \$757,722 (2019) and \$2,351,740 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, lighting)	\$757,722
2020	Exterior Enclosure (exterior windows)	\$186,080
2020	Interior Finishes (ceiling finishes)	\$404,443
2020	Fire Protection (fire alarm & detection)	\$91,365
2020	Technology Infrastructure (technology infrastructure)	\$106,593
2021	Electrical (service & distribution)	\$89,842
2022	Interior Finishes (wall finishes)	\$259,477
2022	Equipment & Furnishings (institutional equipment)	\$236,027
2024	Interior Finishes (floor finishes)	\$182,121
2024	Security System (security system)	\$38,069

Hollywood Elementary School

Describe Existing Facility:

Hollywood Elementary School adequately meets the information gathered in Phase I. The 29,177 square feet, one-story facility was constructed in 1976 and currently operates at a program capacity of 66 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities of the CEFP is construction of a separate gymnasium for Hollywood Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (drainage, fuel sources, playfields/playcourts, sewage system, and water sources) considered average. Access roads, bus loading, electrical services, and parking components are considered below average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Hollywood Elementary School is identified as Priority #5 (combined priority) for the 2020-

2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as electrical service modification, new lighting, and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Hollywood Elementary School up to current codes and standards is \$763,276 (2019) and \$2,037,780 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, lighting, service & distribution)	\$763,276
2020	HVAC (terminal & package units)	\$526,587
2022	Interior Finishes (wall finishes)	\$233,673
2022	Equipment & Furnishings (institutional equipment)	\$212,554
2024	HVAC (controls & instrumentation)	\$123,419
2024	Fire Protection (fire alarm & detection)	\$82,279
2024	Technology Infrastructure	\$95,992

Independence High School

Describe Existing Facility:

Independence High School adequately meets the information gathered in Phase I. The 83,052 square feet, one-story facility was constructed in 1976 and currently operates at a program capacity of 65 percent. The current facility is adequate and houses one computer lab, one art lab, one music classroom, three technical education/vocational classrooms, one gymnasium and four science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical service, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Needs, specific to improved health and safety, include construction of a safe school entrance as well as fire protection (fire alarm system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Independence High School up to current codes and standards is \$1,387,284 (2019) and \$4,355,463 (2024). Projected costs include the following.

Year	System	Cost
2019	Fire Protection (fire alarm & detection)	\$448,896
2019	Electrical (branch wiring, emergency lighting & exit signs)	\$938,388
2020	Exterior Enclosure	\$45,280
2020	HVAC (distribution system)	\$623,770
2020	Technology Infrastructure (technology infrastructure)	\$351,310
2021	Electrical (service & distribution)	\$292,758
2022	Interior Finishes (wall finishes)	\$482,466
2022	Equipment & Furnishings (institutional equipment)	\$279,487
2024	Exterior Enclosure (exterior doors)	\$47,622
2024	Interior Finishes (floor finishes)	\$466,852
2024	HVAC (controls & instrumentation)	\$378,634

Independence Middle School

Describe Existing Facility:

Independence Middle School adequately meets the information gathered in Phase I. The 82,972 square feet, one-story facility was constructed in 1994 and currently operates at a program capacity of 48 percent. The current facility is adequate and houses one art lab, two music classrooms, three technical education/vocational classrooms, one gymnasium and five science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, drainage, electrical service, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average with bus loading unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Installation of air conditioning in Independence Middle School's gymnasium is identified as Priority #6 (combined priority) for the 2020-2030 CEFP. In terms of improved health and safety, construction of a safe school entrance is an identified need.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Independence Middle School up to current codes and standards is \$97,492 (2019) and \$5,769,193 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (emergency lighting & exit signs)	\$97,492
2020	Exterior Enclosure (exterior wall finishes)	\$61,615
2020	Interior Finishes (floor finishes)	\$466,402
2020	HVAC (distribution system)	\$662,946
2020	Electrical (lighting)	\$1,002,999
2020	Technology Infrastructure (technology infrastructure)	\$448,464
2021	Electrical (service & distribution)	\$230,081
2022	Interior Finishes (wall finishes)	\$664,506
2022	Equipment & Furnishings (institutional equipment)	\$760,438
2024	Exterior Enclosure (exterior doors)	\$183,285
2024	HVAC (controls & instrumentation)	\$350,972
2024	Electrical (branch wiring)	\$839,992

Liberty High School

Describe Existing Facility:

Liberty High School adequately meets the information gathered in Phase I. The 82,379 square feet, one-story facility was constructed in 1976 and currently operates at a program capacity of 73 percent. The current facility is adequate and houses one computer lab, one art lab, one music classroom, three technical education/vocational classrooms, one gymnasium and four science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical service, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Needs, specific to improved health and safety, include construction of a safe school entrance as well as new lighting and fire protection (fire alarm).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Liberty High School up to current codes and standards is \$1,926,614 (2019) and \$5,493,328 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, lighting)	\$1,926,614
2020	Exterior Enclosure (exterior windows)	\$1,022,933
2020	HVAC (distribution system)	\$618,716
2020	Fire Protection (fire alarm & detection)	\$445,259
2020	Technology Infrastructure (technology infrastructure)	\$348,463
2022	Interior Finishes (wall finishes)	\$478,556
2022	Equipment & Furnishings (institutional equipment)	\$277,222
2024	HVAC (controls & instrumentation)	\$375,566

Mabscott Elementary School

Describe Existing Facility:

Mabscott Elementary School adequately meets the information gathered in Phase I. The 32,538 square feet, one-story facility was constructed in 1952 and currently operates at a program capacity of 65 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, drainage, electrical service, fuel sources, playfields/playcourts, sewage system, and water sources) considered average. The components of bus loading and parking are considered below average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Installation of air conditioning in Mabscott Elementary School’s gymnasium is identified as Priority #6 (combined priority) for the 2020-2030 CEFP. In terms of improved health and safety, construction of a safe school entrance is an identified need.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Mabscott Elementary School up to current codes and standards is \$851,201 (2019) and \$1,480,043 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, lighting, service & distribution)	\$851,201
2020	Exterior Enclosure (exterior wall finishes)	\$24,163

2020	Technology Infrastructure (technology infrastructure)	\$107,050
2022	Interior Finishes (wall finishes)	\$260,590
2022	Equipment & Furnishings (institutional equipment)	\$237,039

Marsh Fork Elementary School

Describe Existing Facility:

Marsh Fork Elementary School adequately meets the information gathered in Phase I. The 38,684 square feet, two-story facility was constructed in 2012 and currently operates at a program capacity of 58 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, electrical service, and playfields/playcourts) considered average. Fuel sources, sewage system, and water sources components are rated above average while the parking component is considered below average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. No needs are identified for improved health and safety.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Marsh Fork Elementary School up to current codes and standards is \$0 (2019) and \$698,896 (2024). Projected costs include the following.

Year	System	Cost
2021	Electrical (service & distribution)	\$107,271
2022	Interior Finishes (wall finishes)	\$309,812
2024	Equipment & Furnishings (institutional equipment)	\$281,813

Maxwell Hill Elementary School

Describe Existing Facility:

Maxwell Hill Elementary School adequately meets the information gathered in Phase I. The 25,601 square feet, one-story facility was constructed in 1953 and currently operates at a program capacity of 73 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, electrical service, fuel sources, playfields/playcourts, sewage system, and water sources) considered average. Bus loading, drainage, and parking components are considered below average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Installation of air conditioning in Maxwell Hill Elementary School’s gymnasium is identified as Priority #6 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution, new lighting and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Maxwell Hill Elementary School up to current codes and standards is \$598,736 (2019) and \$2,733,537 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, emergency lighting & exit signs, lighting)	\$598,736
2020	Exterior Enclosure (exterior wall finishes, exterior windows)	\$166,048
2020	Interior Finishes (floor finishes)	\$143,908
2020	Plumbing (plumbing fixture, sanitary sewer)	\$556,141
2020	HVAC (controls & instrumentation, terminal & package units)	\$570,339
2020	Technology Infrastructure (technology infrastructure)	\$84,227
2021	Electrical (service & distribution)	\$70,992
2022	Interior Finishes (wall finishes)	\$205,033
2022	Plumbing (rain water drainage)	\$49,333
2022	Equipment & Furnishings (institutional equipment)	\$186,503
2024	Fire Protection (fire alarm & detection)	\$72,195
2024	Security System (security system)	\$30,081

Park Middle School

Describe Existing Facility:

Park Middle School adequately meets the information gathered in Phase I. The 100,381 square feet, three-story facility was constructed in 1925 and currently operates at a program capacity of 53 percent. The current facility is adequate and houses two computer labs, one art lab, one music classroom, one technical education/vocational classroom (closed), one gymnasium (closed) and two science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, electrical service, playfields/playcourts, sewage system, and water sources) considered average. The bus loading and parking components are considered below average while the drainage component is considered inadequate. The fuel sources component is unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Due to structural integrity issues with the 1985 addition, construction of a new gymnasium and support spaces as well as renovation of existing classroom space is necessary to ensure student and staff safety. Other needs, specific to improved health and safety, include new lighting and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Park Middle School up to current codes and standards is \$2,229,683 (2019) and \$6,551,286 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$2,229,683
2020	Exterior Enclosure (exterior wall finishes)	\$74,543
2020	HVAC (distribution system)	\$802,044
2020	Electrical (emergency lighting & exit signs)	\$117,948
2021	Fire Protection (sprinklers & standpipe)	\$614,271
2022	Interior Finishes (wall finishes)	\$803,931
2022	Equipment & Furnishings (institutional equipment)	\$919,992
2024	Interior Finishes (floor finishes)	\$564,262
2024	HVAC (controls & instrumentation)	\$424,612

Ridgeview Elementary School**Describe Existing Facility:**

Ridgeview Elementary School adequately meets the information gathered in Phase I. The 61,405 square feet, two-story facility was constructed in 2018 and currently operates at a program capacity of 82 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components rated average to excellent. Electrical service is considered average while access roads and drainage are considered above average. Bus loading, parking, playfields/playcourts and sewage system components are rated excellent. Fuel sources and water sources are unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. No needs are identified for improved health and safety.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Ridgeview Elementary School up to current codes and standards is \$0 (2019) and \$0 (2024).

Shady Spring Elementary School

Describe Existing Facility:

Shady Spring Elementary School adequately meets the information gathered in Phase I. The 37,662 square feet, one-story facility was constructed in 1975 and currently operates at a program capacity of 79 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium and includes three portables which house two classrooms each.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average. The electrical services component is considered below average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space and three portables do not adequately meet the needs of the school. Construction of eight new classrooms, a separate gymnasium, and a safe school entrance are identified as Priority #1 for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include electrical service modification and fire protection (sprinkler system).

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Shady Spring Elementary School up to current codes and standards is \$485,719 (2019) and \$3,256,938 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, service & distribution)	\$485,719
2020	Exterior Enclosure (exterior wall finishes)	\$27,968
2020	Electrical (emergency lighting & exit signs, lighting)	\$499,526
2020	Technology Infrastructure (technology infrastructure)	\$123,908
2022	Interior Finishes (wall finishes)	\$301,627
2022	Equipment & Furnishings (institutional equipment)	\$274,368
2024	Interior Finishes (floor finishes)	\$399,692

2024	Special Construction (portable building)	\$984,819
2024	HVAC (controls & instrumentation)	\$159,310

Shady Spring High School

Describe Existing Facility:

Shady Spring High School adequately meets the information gathered in Phase I. The 146,209 square feet, one-story facility was constructed in 1964, received a \$20+ million renovation completed during the 2017-2018 school year, and currently operates at a program capacity of 62 percent. The current facility is adequate and houses one computer lab, two art labs, one music classroom, three technical education/vocational classrooms, one family living/consumer economics classroom, two gymnasiums, and ten science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical services, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. No needs are identified for improved health and safety.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Shady Spring High School up to current codes and standards is \$1,501,970 (2019) and \$6,655,649 (2024). Projected costs include the following.

Main Building

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$1,501,970
2020	Exterior Enclosure (exterior wall finishes, exterior windows)	\$143,703
2020	Interior Construction (specialties & casework)	\$23,864
2020	HVAC (cooling generating system)	\$2,222,773
2020	Fire Protection (fire alarm & detection)	\$730,340
2020	Electrical (emergency lighting & exit signs)	\$13,026
2020	Technology Infrastructure (technology infrastructure)	\$571,570
2020	Equipment & Furnishings (institutional equipment)	\$33,451

2022	Interior Finishes (ceiling finishes, wall finishes)	\$862,800
2024	HVAC (controls & instrumentation)	\$50,541
2024	Technology Infrastructure (technology infrastructure)	\$46,894
2024	Equipment & Furnishings (institutional equipment)	\$454,716

Agriculture Building

Year	System	Cost
2019	Electrical (lighting)	\$134,012
2020	Exterior Enclosure (exterior wall finishes, exterior windows)	\$143,703
2020	Interior Construction (specialties & casework)	\$23,864
2020	Electrical (emergency lighting & exit signs)	\$13,026
2020	Equipment & Furnishings (institutional equipment)	\$33,451
2022	Interior Finishes (ceiling finishes, wall finishes)	\$77,844
2024	HVAC (controls & instrumentation)	\$50,541
2024	Technology Infrastructure (technology infrastructure)	\$46,894

Shady Spring Middle School

Describe Existing Facility:

Shady Spring Middle School adequately meets the information gathered in Phase I. The 89,402 square feet, one-story facility was constructed in 2001 and currently operates at a program capacity of 94 percent. The current facility is adequate and houses three computer labs, two art labs, one music classroom, one gymnasium, and two science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical services, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Installation of air conditioning in Shady Spring Middle School's gymnasium is identified as Priority #6 (combined priority) for the 2020-

2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service distribution and new lighting.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Shady Spring Middle School up to current codes and standards is \$1,328,639 (2019) and \$5,449,016 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (lighting, service & distribution)	\$1,328,639
2020	Interior Finishes (ceiling finishes)	\$1,116,023
2020	Electrical (emergency lighting & exit signs)	\$105,047
2020	Technology Infrastructure (technology infrastructure)	\$483,218
2022	Interior Finishes (wall finishes)	\$716,003
2022	Equipment & Furnishings (institutional equipment)	\$819,369
2024	Interior Finishes (floor finishes)	\$502,547
2024	HVAC (controls & instrumentation)	\$378,170

Stanaford Elementary School

Describe Existing Facility:

Stanaford Elementary School adequately meets the information gathered in Phase I. The 32,821 square feet, one-story facility was constructed in 1975 and currently operates at a program capacity of 85 percent. While the current facility is adequate, the school houses a combination cafeteria/gymnasium. One of the priorities identified in the CEFP is construction is a separate gymnasium for Stanaford Elementary School.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, drainage, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average. The bus loading component is considered above average while electrical service is rated below average.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. As previously noted, the combined cafeteria/gymnasium space does not adequately meet the needs of the school. Construction of a gymnasium for Stanaford Elementary School is identified as Priority #5 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution and new lighting.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Stanaford Elementary School up to current codes and standards is \$423,286 (2019) and \$2,224,102 (2024). Projected costs include the following.

Year	System	Cost
2019	Electrical (branch wiring, service & distribution)	\$423,286
2020	Exterior Enclosure (exterior wall finishes)	\$24,373
2020	HVAC (terminal & package units)	\$592,353
2020	Electrical (emergency lighting & exit signs, lighting)	\$435,318
2020	Technology Infrastructure (technology infrastructure)	\$107,981
2022	Interior Finishes (wall finishes)	\$262,857
2022	Equipment & Furnishings (institutional equipment)	\$239,101
2024	HVAC (controls & instrumentation)	\$138,833

Stratton Elementary School

Describe Existing Facility:

Stratton Elementary School adequately meets the information gathered in Phase I. The 57,415 square feet, three-story facility was constructed in 1939 and currently operates at a program capacity of 59 percent.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, drainage, fuel sources, parking, playfields/playcourts, sewage system, and water sources) considered average. The electrical services and parking components are considered below average.

Recommendations for Future Use of Existing Facility:

The Raleigh County Board of Education received funding from the West Virginia School Building Authority in July 2020 to support construction of a replacement school for Stratton Elementary School.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Stratton Elementary School up to current codes and standards is \$1,852,794 (2019) and \$6,730,428 (2024). Projected costs include the following.

Year	System	Cost
2019	Fire Protection (fire alarm & detection)	\$161,910

2019	Electrical (branch wiring, emergency lighting & exit signs, lighting, service & distribution)	\$1,501,988
2019	Technology Infrastructure (technology infrastructure)	\$188,895
2020	Exterior Enclosure (exterior doors, exterior wall finishes, exterior windows)	\$520,811
2020	Roofing (roof coverings)	\$205,982
2020	Interior Construction (specialties & casework)	\$261,755
2020	Interior Finishes (floor finishes, wall finishes)	\$782,566
2020	Plumbing (domestic water distribution, plumbing fixture, sanitary sewer)	\$1,341,697
2020	HVAC (terminal & package units)	\$1,036,226
2022	Equipment & Furnishings (institutional equipment)	\$418,268
2024	HVAC (controls & instrumentation)	\$242,865
2024	Security System (security system)	\$67,463

Trap Hill Middle School

Describe Existing Facility:

Trap Hill Middle School adequately meets the information gathered in Phase I. The 60,950 square feet, one-story facility was constructed in 2000 and currently operates at a program capacity of 72 percent. The current facility is adequate and houses one computer lab, one art lab, two music classrooms, one technical education/vocational classroom, one gymnasium, and three science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, electrical service, parking, playfields/playcourts, sewage system, and water sources) considered average. The fuel sources component is unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. Installation of air conditioning in Trap Hill Middle School's gymnasium is identified as Priority #6 (combined priority) for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as upgraded electrical service and distribution and new lighting.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Trap Hill Middle School up to current codes and standards is \$0 (2019) and \$3,068,613 (2024). Projected costs include the following.

Year	System	Cost
2020	Electrical (lighting)	\$736,788
2021	Electrical (service & distribution)	\$169,014
2022	Interior Finishes (wall finishes)	\$488,136
2022	Equipment & Furnishings (institutional equipment)	\$558,607
2024	Interior Finishes (floor finishes)	\$342,612
2024	HVAC (controls & instrumentation)	\$257,819
2024	Security System (security system)	\$186,202
2024	Technology Infrastructure (technology infrastructure)	\$329,435

Woodrow Wilson High School**Describe Existing Facility:**

Woodrow Wilson High School adequately meets the information gathered in Phase I. The 188,728 square feet, two-story facility was constructed in 1965 and currently operates at a program capacity of 66 percent. The campus consists of the main two-story facility as well as a separate gymnasium and building that houses a variety of classrooms. The current facility is adequate and houses five computer labs, three art labs, three music classrooms, one gymnasium, and 11 science classrooms/labs in addition to its general purpose classrooms.

Describe Existing Facility Site:

The existing facility site is unrated with the overall condition of most components (access road, bus loading, drainage, electrical service, playfields/playcourts, and sewage system) considered average. The parking component is considered above average while fuel sources and water sources are unrated.

Recommendations for Future Use of Existing Facility:

At present, no changes to grade configuration(s) are recommended. A full renovation of the existing facility resulting in one facility enclosed under one roof as opposed to three separate buildings and the construction of a competition gymnasium are identified as Priority #3 for the 2020-2030 CEFP. Other needs, specific to improved health and safety, include construction of a safe school entrance as well as new lighting.

Cost Estimates for Recommendations:

As provided in the Facility Condition Assessment, the cost to bring Woodrow Wilson High School up to current codes and standards is \$4,245,426 (2019) and \$10,547,166 (2024). Projected costs include the following.

Main Building

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$2,585,855
2020	Exterior Enclosure (exterior wall finishes)	\$63,470
2020	Roofing (roof coverings)	\$626,493
2020	Electrical (emergency lighting & exit signs)	\$136,789
2020	Security System (security system)	\$246,220
2020	Technology Infrastructure (technology infrastructure)	\$492,440
2022	Interior Finishes (wall finishes)	\$676,284
2022	Equipment & Furnishings (institutional equipment)	\$391,763
2024	HVAC (controls & instrumentation)	\$530,741

Auditorium

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$608,845
2020	HVAC (cooling generating system, distribution system, heating generating systems)	\$775,513
2021	Electrical (service & distribution)	\$88,153
2022	Interior Finishes (wall finishes)	\$145,276
2024	Interior Finishes (floor finishes)	\$249,180
2024	HVAC controls & instrumentation)	\$114,011
2024	Technology Infrastructure (technology infrastructure)	\$105,784

Gymnasium

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$679,693
2020	Exterior Enclosure (exterior wall finishes)	\$16,683
2020	Electrical (emergency lighting & exit signs)	\$35,955
2022	Interior Finishes (ceiling finishes, wall finishes)	\$214,867

2024	HVAC (controls & instrumentation)	\$139,505
2024	Security System (security system)	\$64,719
2024	Technology Infrastructure (technology infrastructure)	\$129,438

Music Band (E-Building)

Year	System	Cost
2019	Electrical (branch wiring, lighting)	\$371,033
2020	Exterior Enclosure (exterior wall finishes, exterior windows)	\$216,527
2020	Plumbing (plumbing fixture, sanitary sewer)	\$152,621
2020	HVAC (terminal & package units)	\$390,503
2020	Electrical (emergency lighting & exit signs)	\$19,627
2022	Interior Finishes (wall finishes)	\$97,037
2024	HVAC (controls & instrumentation)	\$76,154
2024	Security System (security system)	\$35,329
2024	Technology Infrastructure (technology infrastructure)	\$70,658

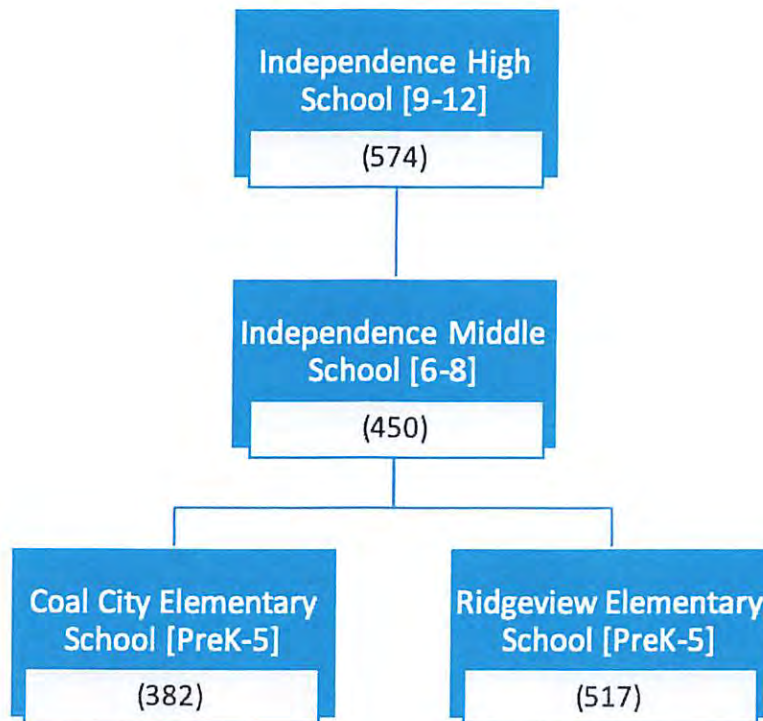
Raleigh County Schools

100.016.3 Translating Educational Needs into Facility Needs

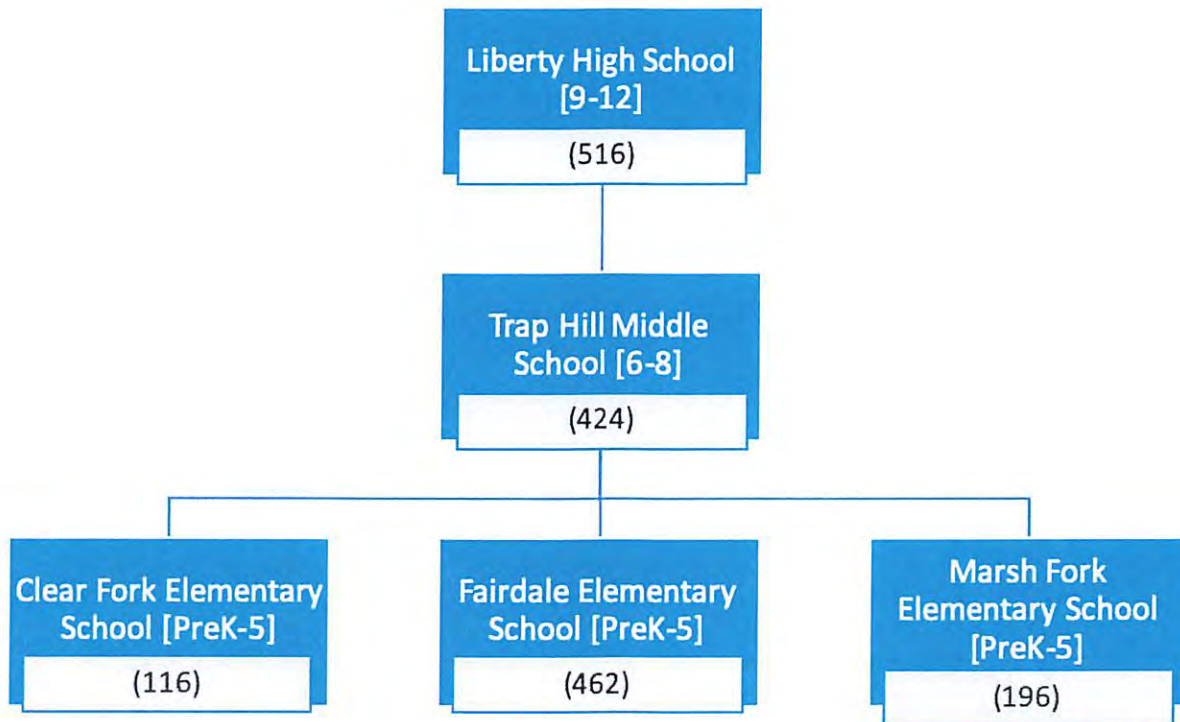
A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

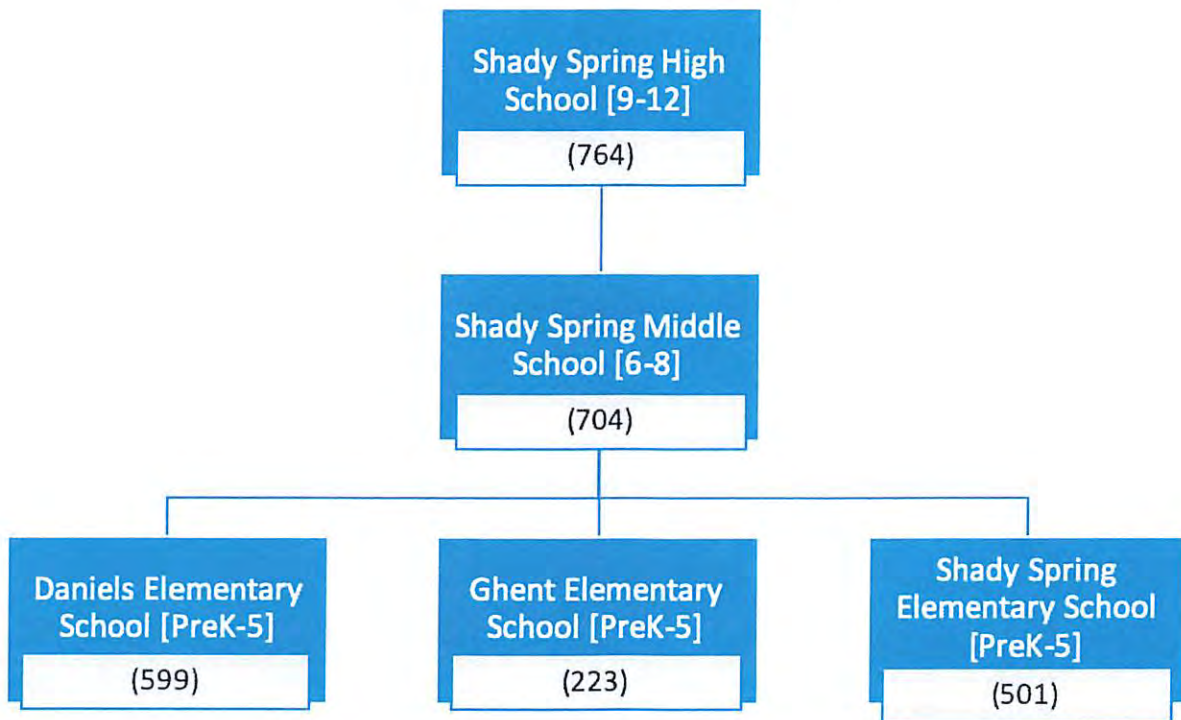
Independence High School Attendance Area



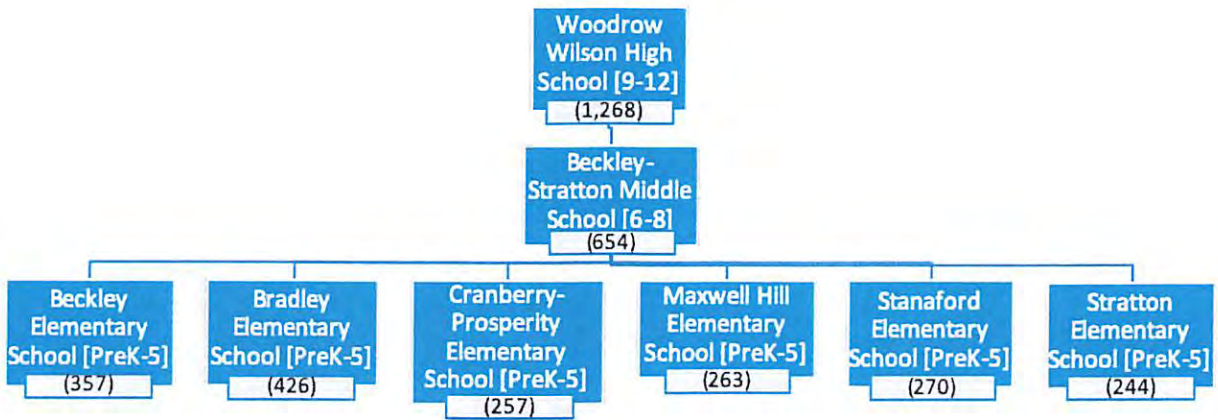
Liberty High School Attendance Area



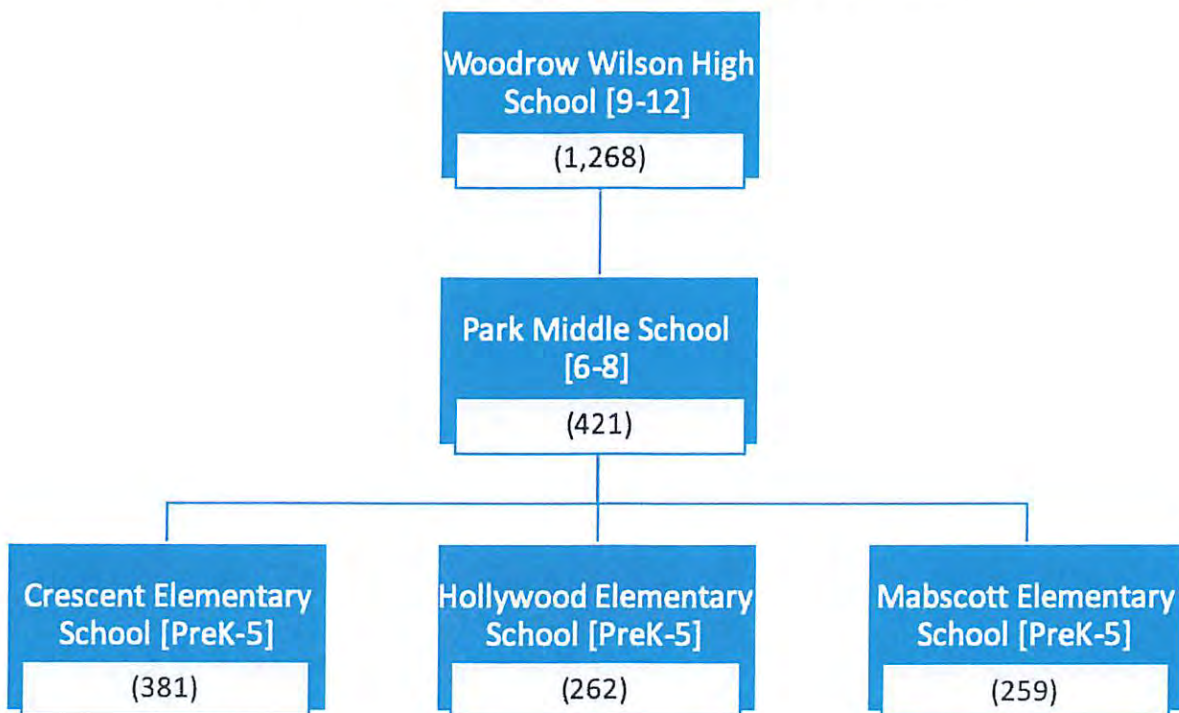
Shady Spring High School Attendance Area



Woodrow Wilson High School (Beckley-Stratton Middle School) Attendance Area



Woodrow Wilson High School (Park Middle School) Attendance Area



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Independence High School Attendance Area

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>
Coal City Elementary School	No change	NA
Independence High School	No change	NA
Independence Middle School	No change	NA
Ridgeview Elementary School	No change	NA

Liberty High School Attendance Area

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>
Clear Fork Elementary School	No change	NA
Fairdale Elementary School	No change	NA
Liberty High School	No change	NA
Marsh Fork Elementary School	No change	NA
Trap Hill Middle School	No change	NA

Shady Spring High School Attendance Area

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>
Daniels Elementary School	No change	NA
Ghent Elementary School	No change	NA
Shady Spring Elementary School	No change	NA
Shady Spring High School	No change	NA
Shady Spring Middle School	No change	NA

Woodrow Wilson High School Attendance Area

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>
Beckley Elementary School	No change	NA
Beckley-Stratton Middle School	No change	NA
Bradley Elementary School	No change	NA
Cranberry-Prosperity Elementary School	No change	NA
Crescent Elementary School	No change	NA
Hollywood Elementary School	No change	NA
Mabscott Elementary School	No change	NA

Maxwell Hill Elementary School	No change	NA
Park Middle School	No change	NA
Stanaford Elementary School	No change	NA
Stratton Elementary School	No change	NA
Woodrow Wilson High School	No change	NA

All County Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Academy of Careers and Technology	No change	NA

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Independence High School Attendance Area

Building Use	Independence High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	

Accessibility Improvements
 Health & Safety Improvements
 Furnishing & Equipment
 Improvements
 Portable Replacement

x

Building Use	Independence Middle School
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	x
Interior Remodeling (Sp Imp)	
New Interior Finishes	x
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	x
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Coal City Elementary School	Ridgeview Elementary School
Functional School		
Continued School	x	x
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)	x	
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	x	
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	x	
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	x	
Furnishing & Equipment Improvements	x	
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$2,027,539 (2019); \$13,165,871 (2024)**

Liberty High School Attendance Area

Building Use	Liberty High School
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	

Building Improvements

New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	X
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use

Trap Hill Middle School

Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	

Building Improvements

New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	

Roof Repair

Accessibility Improvements

Health & Safety Improvements

Furnishing & Equipment Improvements

Portable Replacement

x

Building Use	Clear Fork Elementary School	Fairdale Elementary School	Marsh Fork Elementary School
Functional School			
Continued School	x	x	x
Closed School			
Transitional School			
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)			
Site Improvements	x		
Building Repair			
Building Envelope Renovation (New Comp)			
Interior Remodeling (Sp Imp)			
New Interior Finishes			
Window Replacement	x		
Doors & Frame Replacement			
Plumbing Renovations			
Heating/Ventilation Improvement	x	x	x
Air Conditioning			
Special Use Space Improvements (Technology, Media etc.)			
Roof Repair			
Accessibility Improvements			
Health & Safety Improvements	x		
Furnishing & Equipment Improvements			
Portable Replacement			

Total Estimated Expenditures in This Attendance Area: \$3,197,232 (2019); \$13,429,868 (2024)

Shady Spring High School Attendance Area

Building Use	Shady Spring High School
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	VoAg
Interior Remodeling (Sp Imp)	
New Interior Finishes	VoAg
Window Replacement	VoAg
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	Main
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	Main
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	Main; VoAg
Furnishing & Equipment Improvements	VoAg
Portable Replacement	

Building Use	Shady Spring Middle School
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	

Health & Safety Improvements	x	x	x
Furnishing & Equipment Improvements			
Portable Replacement			x

Total Estimated Expenditures in This Attendance Area: \$5,335,370 (2019); \$22,843,519 (2024)

Woodrow Wilson High School Attendance Area

Building Use	Woodrow Wilson High School
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	Gymnasium; Main; Music/Band
Interior Remodeling (Sp Imp)	
New Interior Finishes	Music/Band
Window Replacement	Music/Band
Doors & Frame Replacement	
Plumbing Renovations	Music/Band
Heating/Ventilation Improvement	Auditorium; Music/Band
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	Main
Roof Repair	Main
Accessibility Improvements	
Health & Safety Improvements	Auditorium; Gymnasium; Main; Music/Band
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Beckley-Stratton Middle School	Park Middle School
Functional School		
Continued School	x	x
Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
Building Improvements		
New Construction (Addition)		x
Site Improvements		x
Building Repair		x
Building Envelope Renovation (New Comp)	x	
Interior Remodeling (Sp Imp)		x
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		x
Heating/Ventilation Improvement		x
Air Conditioning		x
Special Use Space Improvements (Technology, Media etc.)		x
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	x	x
Furnishing & Equipment		
Improvements		
Portable Replacement		

Building Use	Beckley Elementary School	Bradley Elementary School	Cranberry-Prosperity Elementary School	Crescent Elementary School	Hollywood Elementary School
Functional School					
Continued School	X	X	X	X	X
Closed School					
Transitional School					
New School (Replacement Consolidated School)					
Building Improvements					
New Construction (Addition) Site					
Improvements			X	X	
Building Repair					
Building Envelope Renovation (New Comp)					
Interior Remodeling (Sp Imp)					
New Interior Finishes	X		X	X	
Window Replacement		X	X	X	
Doors & Frame Replacement		X			
Plumbing Renovations			X	X	
Heating/Ventilation Improvement		X			X
Air Conditioning					
Special Use Space Improvements (Technology, Media etc.)		X	X		
Roof Repair	X	X			
Accessibility Improvements					

Health & Safety Improvements	X	X	X	X	X
Furnishing & Equipment Improvements					
Portable Replacement					

Building Use	Mabscott Elementary School	Maxwell Hill Elementary School	Stanaford Elementary School	Stratton Elementary School
Functional School				
Continued School	X	X	X	X
Closed School				
Transitional School				
New School (Replacement)				
Consolidated School				
Building Improvements				
New Construction (Addition)				
Site Improvements	X	X		X
Building Repair			X	
Building Envelope Renovation (New Comp)	X	X	X	
Interior Remodeling (Sp Imp)				
New Interior Finishes		X		X
Window Replacement		X		X
Doors & Frame Replacement				X
Plumbing Renovations		X		X
Heating/Ventilation Improvement		X	X	X
Air Conditioning				
Special Use Space Improvements (Technology, Media etc.)	X	X	X	X
Roof Repair				X
Accessibility Improvements				

Health & Safety Improvements	x	x	x	x
Furnishing & Equipment Improvements				
Portable Replacement				

Total Estimated Expenditures in This Attendance Area: **\$14,549,517 (2019); \$56,266,952 (2024)**

All County Attendance Area

Building Use	Academy of Careers and Technology
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	Main
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	Welding x
Air Conditioning	x
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	Main; Welding
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$1,874,693 (2019); \$8,281,075 (2024)**

+ \$4,525,000 (Amendment 002)

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Academy of Careers and Technology	Permanent	
Beckley Elementary School	Permanent	
Beckley-Stratton Middle School	Permanent	
Bradley Elementary School	Permanent	
Clear Fork Elementary School	Permanent	
Coal City Elementary School	Permanent	
Cranberry-Prosperity Elementary School	Permanent	
Crescent Elementary School	Permanent	
Daniels Elementary School	Permanent	
Fairdale Elementary School	Permanent	
Ghent Elementary School	Permanent	
Hollywood Elementary School	Permanent	
Independence High School	Permanent	
Independence Middle School	Permanent	
Mabscott Elementary School	Permanent	
Marsh Fork Elementary School	Permanent	
Maxwell Hill Elementary School	Permanent	
Park Middle School	Permanent	
Ridgeview Elementary School	Permanent	
Shady Spring Elementary School	Permanent	
Shady Spring High School	Permanent	
Shady Spring Middle School	Permanent	
Stanaford Elementary School	Permanent	
Stratton Elementary School	Permanent	Building to be replaced
Trap Hill Middle School	Permanent	
Woodrow Wilson High School	Permanent	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Academy of Careers and Technology	New lighting/emergency lighting and signage; safe school entrance	\$1,905,376	2022
Beckley Elementary School	Fire alarm system	\$184,605	2022
Beckley-Stratton Middle School	Fire alarm system; new lighting/emergency lighting/exit signage; safe school entrance; fire alarm system	\$1,575,776	2029
Bradley Elementary School	Electrical service and distribution; new lighting/emergency lighting/exit signage; safe school entrance; sprinkler system; walkway enclosure	\$2,137,024	2029
Clear Fork Elementary School	Electrical service and distribution; new lighting/emergency lighting/exit signage; safe school entrance; sprinkler system	\$1,476,464	2029
Coal City Elementary School	Electrical service and distribution; new lighting/emergency lighting/exit signage; safe school	\$1,631,137	2029

Cranberry-Prosperity Elementary School	entrance; sprinkler system Electrical service and distribution; new lighting/emergency lighting/exit signage; safe school entrance; sprinkler system	\$1,546,832	2029
Crescent Elementary School	Electrical service and distribution; new lighting; safe school entrance; sprinkler system	\$1,550,720	2029
Daniels Elementary School	Electrical service and distribution; fire alarm system; new lighting; safe school entrance	\$1,383,560	2029
Fairdale Elementary School	NA	NA	NA
Ghent Elementary School	Electrical service modification; fire alarm system; new lighting; safe school entrance; sprinkler system	\$1,494,379	2029
Hollywood Elementary School	Electrical service modification; new lighting; safe school entrance; sprinkler system	\$1,159,885	2029
Independence High School	Fire alarm system; safe school entrance	\$1,015,260	2022
Independence Middle School	Safe school entrance	\$604,000	2029
Liberty High School	Fire alarm; new lighting; safe school entrance	\$2,333,959	2022
Mabscott Elementary School	Safe school entrance	\$614,000	2029

Raleigh County Schools

CEFP 2020100.016.3 Translating Educational Needs

Marsh Fork Elementary School	NA	NA	NA
Maxwell Hill Elementary School	Electrical service and distribution; new lighting; safe school entrance; sprinkler system	\$1,551,621	2029
Park Middle School	New lighting; sprinkler system	\$2,108,001	2029
Ridgeview Elementary School	NA	NA	NA
Shady Spring Elementary School	Electrical service modification; portable classrooms; safe school entrance; sprinkler system	\$2,456,000	2024
Shady Spring High School	NA	NA	NA
Shady Spring Middle School	Electrical service and distribution; new lighting; safe school entrance	\$2,567,232	2029
Stanaford Elementary School	Electrical service and distribution; new lighting; safe school entrance	\$1,661,936	2029
Stratton Elementary School	Electrical service and distribution; new lighting; safe school entrance	\$2,055,440	Replacement Project 2023
Trap Hill Middle School	Electrical service and distribution; new lighting; safe school entrance	\$2,112,000	2029
Woodrow Wilson High School	New lighting; safe school entrance	3,919,648	2029

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Shady Spring Elementary School	Renovation of Shady Spring Elementary School	12,089,478	2024 <u>Completed</u>
1	Academy of Careers and Technology	HVAC Replacement	\$4,525,000	2026
	Clear Fork ES		\$230,250	
	Cranberry-Prosperity ES		\$844,250	
	Daniels ES		\$230,250	
	Mabscott ES		\$798,200	
	Maxwell Hill ES		\$111,000	
	Beckley-Stratton MS		\$230,250	
	Independence MS		\$153,500	To be completed 2029
	Shady Spring MS		\$230,250	
2	Trap Hill MS	Construction of Safe School Entrances	\$230,250	CFES, IHS, LHS (2021)
	Independence HS		\$230,250	ACT (2022)
	Liberty HS		\$230,250	
	Academy of Careers and Technology		\$230,250	
	Bradley ES		\$230,250	
	Coal City ES		\$614,000	
	Crescent ES		\$614,000	
	Ghent ES		\$460,500	

	Hollywood ES		\$844,250	
	Stanaford ES		\$844,250	
		Total Renovation of Facility including Enclosure under One Roof and Construction of a Competition Gymnasium		
3	Woodrow Wilson High School	Construction of a Gymnasium	\$19,824,964	2029
4	Beckley Elementary School	Construction of a Gymnasium	\$2,400,000	2025
5	Bradley ES, Clear Fork ES, Coal City ES, Crescent ES, Ghent ES, Hollywood ES, Stanaford ES	Construction of Separate Gymnasiums	\$2,400,000 per gymnasium	2029
6	Independence MS, Shady Spring MS, Trap Hill MS	Installation of Air Conditioning in Gymnasiums	\$350,000 per gymnasium	To be completed 2026
	Mabscott ES, Maxwell Hill ES			THMS (2021)
				All completed.
7	Park MS	Construction of New Gymnasium & Support Spaces; Renovation of Existing Classroom Space	\$9,582,873	2023

Use additional rows if necessary.

Raleigh County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$37,810,678
Intermediate Schools	\$0
Middle Schools	\$11,477,123
High Schools (CTE – ACT)	\$20,515,714
	<u>\$25,040,714</u>
New Schools	\$0
TOTAL	<u>\$70,153,515</u>
	<u>\$74,328,515</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Excess Levy Funding Source Total: \$4,050,000

Funding Source: Local Funding Source Total: \$54,753,515 + \$3,525,000 = 58,278,515

Funding Source: SBA(Needs) Funding Source Total: \$9,000,000

Funding source: SBA (MIP) Funding Source Total: \$2,000,000 + \$1,000,000 = \$3,000,000

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
None	\$			
	\$			
	\$			
Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
None	\$			
	\$			
	\$			
Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
None	\$			
	\$			
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.
Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal		\$2,350,000		\$34,460,678		\$1,000,000			\$37,810,678
<i>Priority #1</i>									
Shady Spring (PreK-5)		\$1,000,000		\$10,089,478		\$1,000,000			\$12,089,478
<i>Priority #2</i>									
Bradley (PreK-5)				\$230,250					\$230,250
Clear Fork (PreK-5)				\$230,250					\$230,250
Coal City (PreK-5)				\$614,000					\$614,000
Cranberry-Prosperity (PreK-5)				\$844,250					\$844,250
Crescent (PreK-5)				\$614,000					\$614,000
Daniels (PreK-5)				\$230,250					\$230,250
Ghent (PreK-5)				\$460,500					\$460,500
Hollywood (PreK-5)				\$844,250					\$844,250
Mabscott (PreK-5)				\$798,200					\$798,200
Maxwell Hill (PreK-5)				\$111,000					\$111,000
Stanaford (PreK-5)				\$844,250					\$844,250
<i>Priority #4</i>									
Beckley (PreK-5)		\$1,000,000		\$1,400,000					\$2,400,000
<i>Priority #5</i>									
Bradley (PreK-5)				\$2,400,000					\$2,400,000
Clear Fork (PreK-5)				\$2,400,000					\$2,400,000
Coal City (PreK-5)				\$2,400,000					\$2,400,000
Crescent (PreK-5)				\$2,400,000					\$2,400,000
Ghent (PreK-5)				\$2,400,000					\$2,400,000

Raleigh County Schools

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Hollywood (PreK-5)		\$2,400,000			\$2,400,000
Stanaford (PreK-5)		\$2,400,000			\$2,400,000
<i>Priority #6</i>					
Mabscott (PreK-5)	\$350,000				\$350,000
Maxwell Hill (PreK-5)		\$350,000			\$350,000
Middle Schools Subtotal	\$700,000	\$9,777,123		\$1,000,000	\$11,477,123
<i>Priority #2</i>					
Beckley-Stratton (6-8)		\$230,250			\$230,250
Independence (6-8)		\$153,500			\$153,500
Shady Spring (6-8)		\$230,250			\$230,250
Trap Hill (6-8)		\$230,250			\$230,250
<i>Priority #6</i>					
Independence (6-8)	\$350,000				\$350,000
Shady Spring (6-8)		\$350,000			\$350,000
Trap Hill (6-8)	\$350,000				\$350,000
<i>Priority #7</i>					
Park (6-8)		\$8,582,873		\$1,000,000	\$9,582,873
High Schools Subtotal	\$1,000,000	\$14,040,714	\$9,000,000	\$1,000,000	\$25,040,714
<i>Priority #1</i>					
<u>Academy of Careers</u>					
<u>HVAC</u>		<u>\$3,525,000</u>		<u>\$1,000,000</u>	<u>\$4,525,000</u>
<i>Priority #2</i>					
Independence (9-12)		\$230,250			\$230,250
Liberty (9-12)		\$230,250			\$230,250
Academy of Careers and Technology		\$230,250			\$230,250
<i>Priority #3</i>					

Raleigh County Schools

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Woodrow Wilson (9-12)	\$1,000,000	\$9,824,964	\$9,000,000		\$19,824,964
New Schools Subtotal					NA
Total All Locations	\$4,050,000	<u>\$58,278,515</u>	\$9,000,000	<u>\$3,000,000</u>	<u>\$74,328,515</u>

C. Multi-County Project Information

Not Applicable.

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA an shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.

Raleigh County Schools

100.020 Objective Evaluation of Implementation

Executive Summary

As part of the total CEFP, the county shall include the objective means to be utilized in evaluating implementation and effectiveness of the overall plan and each project included therein.

A. Project Evaluation

Provide information on how each project furthers of the quality educational goals. This shall include: student health and safety, economies of scale, travel time and other demographics, achievements of effective and efficient instructional delivery system, curricular improvements, innovations in education, and adequate space for projected student enrollment

Priority 1. (Complete) The renovation of and addition to Shady Spring Elementary School will result in the elimination of three modular buildings which house a total of six classrooms. The modular structures are not connected to the main school building necessitating student movement between the main facility and modulars for students to access the cafeteria, all special spaces, and restrooms. In addition to moving students under one secure roof, this project will result in the construction of a safe school entrance to further enhance the safety and security of students and staff. A STEM learning space will be constructed in order to strengthen opportunities for students to become creative and innovative thinkers and doers. Shady Spring Elementary School has a stable enrollment of approximately 500 students and is projected to maintain that enrollment through 2029.

Priority 1. (New) Multiple types of heating and/or cooling units are utilized at the Academy of Careers and Technology (ACT). The systems have deteriorated with substitute, replacement parts unavailable due to the age of the systems. This project seeks to replace the existing HVAC systems due to obsolescence, reducing operating costs, or because existing equipment is at or beyond the end of its service life. This project will also improve overall comfort and indoor air quality and efficiency of the HVAC system as well as remove potential fumes from other areas of the building that generate contaminants that may be recirculated back into the building.

Priority 2. In addition to Shady Spring Elementary School and Woodrow Wilson High School, 18 of the district's schools do not have safe school entrances. During this 10-year period, Raleigh County Schools plans to construct safe school entrances at all schools to enhance the safety and security of students and staff.

Priority 3. The renovation of and addition to Woodrow Wilson High School will result in the elimination of three separate buildings on the school's campus and, as a result, elimination of students moving from one building to another during the school day. In addition to moving students under one secure roof, this project will result in the construction of a safe school entrance to further enhance the safety and security of students and staff. Existing spaces will be modernized to support instruction and learning (i.e., fine arts spaces, science laboratories). In 2010, Woodrow Wilson had a student population of 1,387 and dropped to 1,293 in 2019. Student enrollment is projected to climb back to 1,367 by 2029.

Priority 4. Beckley Elementary School was constructed in 2003 and houses a combined cafeteria/gymnasium space. The gymnasium does not have bleachers nor the seating capacity to hold

school events such as holiday concerts and elementary athletic events (i.e., basketball, cheerleading, volleyball). Events such as the aforementioned must be held in other locations, most often other schools within the Beckley area. As a result, parents/community members are not as likely to have opportunities to visit their child's school. Also, construction of a separate gymnasium will afford greater opportunity for physical education instruction to be provided throughout the school day. Beckley Elementary School's student population has evidenced a slight decline with a loss of 16 students from 2010 to 2019. It is projected that the school will lose an additional 23 students through 2029.

Priority 5. In addition to Shady Spring Elementary School (Priority 1, **completed and replaced with new Priority 1**) and Beckley Elementary School (Priority 4), seven of the district's elementary schools have combined cafeterias and gymnasiums. Unlike Beckley Elementary School's gymnasium, the seven combined spaces have bleachers and the capacity for both elementary athletic and parent/community events. However, physical education instruction is often limited due to the school's lunch schedule. Therefore, the school district plans to construct separate gymnasiums for the identified schools during this 10-year cycle.

Priority 6. (Complete) Excluding Stratton Elementary School, all schools in Raleigh County are air conditioned. However, **five** gymnasiums remain without air conditioning. Air conditioned environments are more physically comfortable for students while in physical education class, athletes while participating in athletic competitions, and parents/community members when attending athletic and other events held in the gymnasium. Therefore, the school district plans to install air conditioning in the **five** remaining gymnasiums during this 10-year cycle. (It should be noted that Raleigh County Schools received a needs project grant award in July 2020 to support the construction of a new Stratton Elementary School facility.)

Priority 7. (In process) Due to structural issues affecting the 1985 addition to Park Middle School, the school's gymnasium, support spaces, and career-technical education classroom were closed summer 2021. Upon evaluation of the spaces by an engineering firm, requests for proposals to remediate the structural issues, and assessments of the space by the school district's insurance carrier, Raleigh County Schools identified the need to demolish the existing 1985 addition. Raleigh County Schools finds it necessary to construct a gymnasium and accompanying spaces (i.e., locker rooms, restrooms, concession stand, storage spaces). The school system places to renovate existing space within the remainder of the building to house the career-technical education/innovation program.

B. Priority

Provide the priority order of projects here as the prioritization of projects within the county serves as a basis for determining expenditure of available funds.

Priority #	School Name	Project	Cost
±	Shady Spring Elementary School	Renovation of Shady Spring Elementary School	\$12,089,478 (complete)
1	Academy of Careers and Technology	Replacement of HVAC Systems and Units	\$4,525,000
2	Clear Fork ES Cranberry-Prosperity ES	Construction of Safe School Entrances	\$230,250 (complete) \$844,250

	Daniels ES Mabscott ES Maxwell Hill ES Beckley-Stratton MS Independence MS Shady Spring MS Trap Hill MS Independence HS Liberty HS Academy of Careers & Technology Bradley ES Coal City ES Crescent ES Ghent ES Hollywood ES Stanaford ES		\$230,250 \$798,200 \$111,000 \$230,250 \$153,500 \$230,250 \$230,250 \$230,250 (complete) \$230,250 (complete) \$230,250 (complete) \$230,250 \$614,000 \$614,000 \$460,500 \$844,250 \$844,250
3	Woodrow Wilson High School	Total Renovation of Facility including Enclosure under One Roof and Construction of a Competition Gymnasium	\$19,824,964
4	Beckley Elementary School	Construction of a Gymnasium	\$2,400,000
5	Bradley ES Clear Fork ES Coal City ES Crescent ES Ghent ES Hollywood ES Stanaford ES	Construction of Separate Gymnasiums	\$2,400,000 per gymnasium
6	Independence MS Shady Spring MS Trap Hill MS Mabscott ES Maxwell Hill ES	Installation of Air Conditioning in Gymnasiums	\$350,000 per gymnasium IMS (complete) SSMS (complete) THMS (complete) MES (complete) MHES (complete)
7	Park MS	Construction of New Gymnasium & Support Spaces; Renovation of Existing Classroom Space	\$9,582,873

C. Measurement of Success

Provide how the overall success of each project relates to the facilities plan of the county and the overall goals of the WVDE and SBA.

Projects Listed by Priority	Project Evaluation Criteria	Measurement of Success
<p>#1 Renovation of Shady Spring Elementary School</p>	<p>Completion of project; project completed within budget; elimination of modular facilities</p>	<p>This project will result in the elimination of modular facilities which currently house fourth and fifth grade classrooms. A safe school entrance and separate gymnasium (eliminating the combined cafeteria and gymnasium) will be constructed. All students will be located under one roof. A STEM learning space will also be constructed. (CEFP Goal 5, Objectives 5.1, 5.2 and 5.4)</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 1, 3, 4 & 6 (see uploaded document)</p> <p>Complete</p>
<p>#1 Replacement of HVAC Systems and Units at the Academy of Careers and Technology</p>	<p>Completion of project; project completed within budget</p>	<p>This project will result in the replacement of the HVAC systems and units that currently serve the school.</p> <p>This project will improve overall comfort and indoor air quality and efficiency of the HVAC system as well as remove potential fumes from other areas of the building that generate contaminants that may be recirculated back into the building.</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 3, 4, 7 & 8 (see uploaded document)</p>
<p>#2 Construction of Safe School Entrances</p>	<p>Construction of 18 safe school entrances at identified schools; project completed within budget</p>	<p>This project will result in the construction of a safe school entrance at 18 of the district's 27 schools to improve building safety and security. (CEFP Goal 5, Objective 5.1)</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 3, 4 & 6 (see uploaded document)</p>

<p>#3 Renovation of Woodrow Wilson High School</p>	<p>Completion of project; project completed within budget; all instructional facilities housed under one roof (elimination of stand-alone buildings, E-wing and gymnasium)</p>	<p>This project will result in the elimination of stand-alone facilities which necessitate student movement outside of the main building to attend classes held in E-wing and the gymnasium. A safe school entrance will be constructed. All students will be located under one roof. Identified learning spaces (i.e., fine arts, science labs) will also be renovated. (CEFP Goal 5, Objectives 5.1, 5.2 and 5.4)</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 1, 3, 4, 6 & 7 (see uploaded document)</p>
<p>#4 Construction of Beckley Elementary School Gymnasium</p>	<p>Completion of project; project completed within budget</p>	<p>This project will result in the construction of a gymnasium allowing for the separation of the cafeteria and gymnasium. Construction will afford students increased opportunity for physical education instruction and opportunity to hold elementary athletic and parent/community events at the school. (CEFP Goal 5, Objective 5.2)</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 1, 3, 4, 6 & 7 (see uploaded document)</p>
<p>#5 Construction of Gymnasiums</p>	<p>Construction of seven gymnasiums at identified schools; project completed within budget</p>	<p>This project will result in the construction of a gymnasium at seven schools allowing for the separation of the cafeteria and gymnasium. Construction will afford students increased opportunity for physical education instruction. (CEFP Goal 5, Objective 5.2)</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 1, 3, 4 & 6 (see uploaded document)</p>

<p>#6 Installation of Air Conditioning in Gymnasiums</p>	<p>Installation of air conditioning in gymnasiums at five identified schools; project completed within budget</p>	<p>This project will result in the installation of air conditioning in gymnasiums at five schools. Installation will afford students and others the opportunity to participate in and/or attend events in a temperature-controlled facility to support overall well-being. (CEFP Goal 5, Objective 5.2)</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 3, 4, 6 & 7 (see uploaded document)</p> <p>Complete</p>
<p>#7 Construction of New Gymnasium & Support Spaces; Renovation of Existing Classroom Space</p>	<p>Construction of new gymnasium and accompanying spaces as well as renovation of existing space at Park Middle School; project completed within budget</p>	<p>This project will result in the construction of a new gymnasium and support spaces as well as renovation of existing classroom space. Construction will afford students increased opportunity for physical education. Space will also be renovated to house a career-technical education/innovation space for student learning.</p> <p>W. Va. Code §18-9D-2(5)(A-B) WVBE Goals 3 & 4 (see uploaded document)</p>