

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Kanawha County Board of Education respectfully requests approval for the closure of Belle Elementary School, Mary Ingles Elementary School, Malden Elementary School, and Midland Trail Elementary School and their consolidation into a Proposed New Eastern Kanawha County Elementary Center. This closure is contingent upon receiving funds from the School Building Authority of WV and the completion of a new elementary school in the eastern end of Kanawha County.

Changes: The Kanawha County Board of Education requests approval of the following:

- The closure of Belle Elementary School, Mary Ingles Elementary School, Malden Elementary School, and Midland Trail Elementary School and their consolidation into a Proposed New Eastern Kanawha County Elementary Center. This closure is contingent upon receiving funds from the School Building Authority of WV and the completion of a new elementary school in the eastern end of Kanawha County. In consideration of this closure, applicable West Virginia State Board of Education policies were reviewed and followed. Documents were available for public inspection for the required amount of time, and closure hearings were held for Belle Elementary School on October 15, 2024; Mary Ingles Elementary School on October 17, 2024; Malden Elementary School on October 21, 2024; and Midland Trail Elementary School on October 22, 2024. The Kanawha County Board of Education voted to approve these closures at the conclusion of each respective hearing.



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Thomas E. Williams, Jr., Ed.D., Superintendent

October 29, 2024

Michele L. Blatt
Superintendent
West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305

Dear Ms. Blatt,

The Kanawha County Board of Education (BOE) approved the closure of Malden Elementary School on Wednesday, October 21, 2024.

The Kanawha County BOE requests the approval of the closure and consolidation of those students into a proposed Eastern Kanawha County Elementary School effective the fall semester of 2028.

The closure hearing for Malden Elementary School was in compliance with:

- Policy 6204 & Title 12– School Closings or Consolidations;
- Policy 6200 – Planning of School Facilities;
- Policy 2520 - Content Standards & Objectives for WV Schools;
- Policy 2510 – Assuring the Quality of Education: Regulations for Education Programs;
- and Policy 2419 – Regulations for the Education of Students with Exceptionalities.

To the best of our knowledge, we have followed all statues, guidelines and/or recommendations. We are requesting the approval of the closure of Malden Elementary School.

Sincerely,

Thomas E. Williams, Jr., Ed.D.
Superintendent of Schools

REASONS AND SUPPORTING DATA
FOR THE
CLOSURE OF
MALDEN ELEMENTARY SCHOOL
INTO PROPOSED
EASTERN KANAWHA COUNTY ELEMENTARY CENTER

KANAWHA COUNTY BOARD OF EDUCATION

Prepared Pursuant to

**W. Va. Codes §18-5-13 and §18-5-13a and
WVBE Policies 6200 and 6204.**

Kanawha County Schools
Under the direction and authority of
The West Virginia Board of Education (WVBE)

Public Hearing October 21, 2024
County Board Approval October 21, 2024

This template (revised 3/16/22) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of their supporting documents for a proposed school closure or consolidation. This template does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.

Reason and Supporting Data for a School Closure

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3.0. County Procedures

WVDE Application for school closure and/or consolidation

Kanawha County

Closure of Malden Elementary School into a proposed Eastern Kanawha County Elementary Center

Scheduled Date of Hearing: Monday, October 21, 2024, at 6:00 P.M.

Scheduled Date of County Board Vote: October 21, 2024, following the Hearing

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare written reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The written materials shall:

- be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and*

Be delivered in duplicate to the:

- principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and*
- chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.*
- A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.*

Thomas E. Williams, Jr., Ed.D.

See Appendix

Superintendent

Date:

3.2. Executive Summary and Impact Statements

County Procedures

An executive summary shall be prepared including the following items that will summarize with page references to the county's documentation, as defined in section 3.1, those items listed and shall be provided to the WVDE School Facilities Services unit.

The Kanawha County Board of Education has experienced a loss in students over the past ten years. The overall student enrollment has decreased in enrollment by -17.8%. This represents a loss of 4,499 students from 2014/15 – 2023/24. In an effort to provide an equal and quality education to each student in Kanawha County the Kanawha County Board of Education proposes to consolidate services. This would not only save the Board of Education operating expense, but it would allow the county to provide an education curriculum that they currently cannot afford to provide for all students.

The Kanawha County Board of Education proposes to merge Malden Elementary School to the existing Proposed Eastern Elementary School, thus closing Malden Elementary School. The Merge would provide the following:

- The desire to meet the Economy of Scale guidelines of the SBA and the State Department of Education.
- Improving school transportation efficiency and complying with guidelines for length of bus rides for students to all facilities.
- Housing all students in permanently constructed facilities.
- Increasing the efficiency of operations of all facilities.

Enrollment 3.2.a.

Kanawha County has had a 16,712 decrease in population from 2014 through 2024. The student enrollment at Malden Elementary School has decreased by 64 students over the past ten years, and is projected to decrease by another 33 students over the next ten years. A proposed New Eastern Kanawha County Elementary Center would consolidate Malden Elementary School, Mary Ingles Elementary School, Belle Elementary School, and Midland Trail Elementary School. The student enrollment at Mary Ingles Elementary School, Belle Elementary School, and Midland Trail Elementary School has decreased by 141 students over the past ten years, and is projected to decrease by another 82 students over the next ten years. The merger of these four schools would benefit their student populations by decreasing operating expenses and providing a better learning atmosphere and curriculum for students.

Facilities 3.2.b.

Malden Elementary School is 2.8 miles from Proposed Eastern Elementary School. Malden Elementary School is in below average condition, with a 54.1% building utilization rate. A proposed Eastern Kanawha County Elementary Center would have an 85.1% building utilization rate. The existing facilities have been reviewed and evaluated during the recent CEFP process. The SBA form 134 Worksheets are shown in the Appendix of Supporting Data. The space Utilization is also listed for each facility.

3.2. Executive Summary and Impact Statements

County Procedures

Finance 3.2.c.

In an effort to provide an equal and quality education to each student in Kanawha County the board proposes to consolidate services. This closure and consolidation would save the Board of Education \$1,810,442.63 annually. Savings on maintenance and operating expenses on aging buildings that they currently do not have the finances to properly maintain.

Personnel 3.2.d.

The County Board of Education has attempted to reduce staff due to a loss in enrollment over the past ten years to meet the formula for professional and service personnel. The consolidation of the four elementary schools would result in a reduction of 23 Professional Personnel and 15 Service Personnel. Kanawha County will continue to follow the WVDE recommended guidelines on the number of employees but maintain the number of staff required to deliver the education programs made available to its students. Some Staff may be reduced due to the duplication of positions after merger.

Transportation 3.2.e.

There are no negative variances in any of the bus routes from the Malden and a proposed Eastern Kanawha County Elementary Center area. The routes will not exceed the thirty-minute guideline as outlined in the WVDE Policy 6200; et al. Detailed information is found on page eight of this document.

Educational Program 3.2.f.

Kanawha County Schools ensures an engaging educational environment for learners (students and adults) focusing on teaching and learning in the 21st century. Our mission statement is “to provide a world-class education that ensures success for every student in the 21st century. We Believe: All students CAN achieve. Quality teaching is the key to student success.”

Expectations of parents have evolved through the years, as society has changed. Safe environment, cleanliness, fiscal responsibility, and healthy lifestyles are important issues that are conducive to learning. Parents expect their students to obtain a quality education and to be able to function successfully in life.

3.2.a Enrollment

County Procedures

Enrollment and Population Table

Trends in student population growth or decline in the county for the previous 10 years.

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Total	28,076	27,604	27,339	26,335	26,230	25,757	25,387	24,799	24,164	23,714

Enrollment Table 1

Trends in student population growth or decline in the attendance area of the school targeted for closure or consolidation for the previous 10 years.

Malden Elementary School

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Total	216	254	233	244	232	231	187	174	160	152

Enrollment Table 2

Mary Ingles Elementary School

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Total	190	164	165	157	158	157	147	158	154	135

Enrollment Table 3

Belle Elementary School

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Total	283	287	273	262	255	264	288	285	286	291

Enrollment Table 4

Midland Trail Elementary School

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Total	249	239	233	226	228	224	188	168	150	155

Enrollment Table 5

Population characteristics, such as birth and death rates and age composition of population for the previous ten years, as provided by the most recent Census data for the county.

County Birth and Death Rates

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Birth Rate	11.2	11.6	11.7	11.4	10.9	10.5	10.5	10.3	9.8	9.6
Death Rate	12.4	12.5	13.0	12.8	13.4	13.5	14.2	14.8	14.1	16.7

Sources for data: West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center

Enrollment Table 6

3.2.a Enrollment

County Procedures

County Population Data

Year	Total Population	1 to 9	10 to 19	20 to 29	30 to 39	40 to 49	50 to 59	60 to 69	70 to 79	80 and over
2011	192,315	11.3%	11.2%	11.7%	12.9%	12.5%	17.0%	11.5%	7.0%	4.7%
2012	192,179	11.0%	11.7%	11.7%	12.4%	12.9%	15.9%	12.7%	7.2%	4.4%
2013	191,275	10.9%	11.6%	12.0%	12.9%	12.0%	15.9%	13.3%	6.2%	5.2%
2014	190,223	11.6%	10.7%	12.1%	12.1%	12.8%	15.8%	12.6%	8.0%	4.4%
2015	188,332	11.0%	11.2%	11.4%	12.4%	12.7%	14.0%	15.2%	7.4%	4.5%
2016	186,241	11.8%	10.2%	12.0%	11.7%	12.9%	15.3%	13.9%	8.5%	4.0%
2017	183,293	11.8%	10.9%	11.4%	11.8%	12.4%	13.0%	15.4%	8.2%	5.0%
2018	180,454	11.2%	10.4%	11.9%	11.7%	12.3%	14.3%	15.2%	8.2%	4.9%
2019	178,124	10.3%	11.3%	11.9%	11.9%	12.3%	13.5%	13.7%	9.8%	5.2%
2020	176,253	10.7%	11.1%	11.7%	12.1%	12.0%	13.3%	13.7%	9.6%	5.6%

Sources for data: West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center & United States Census Bureau

Enrollment Table 7

Projections of enrollment, by grade and school, in the affected attendance area, for the next ten years.

Malden Elementary School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Pre-K	31	24	23	22	23	19	23	23	23	25
K	27	20	19	18	19	34	19	19	19	19
1st	33	28	22	21	22	20	22	22	22	22
2nd	26	32	21	21	20	21	19	21	21	21
3rd	12	23	28	18	18	18	18	17	18	18
4th	17	12	23	28	18	18	18	18	17	18
5th	25	17	12	23	28	18	18	18	18	17
Total	171	150	148	151	148	133	137	138	138	138

Sources for data :West Virginia Department of Education ZOOMWV

Enrollment Table 8

3.2.a Enrollment

County Procedures

Mary Ingles Elementary School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Pre-K	18	16	15	14	15	14	16	16	16	16
K	28	20	20	19	20	18	21	21	21	21
1st	23	21	20	19	20	18	22	22	22	22
2nd	18	21	20	19	18	19	17	21	21	21
3rd	23	17	20	19	18	17	18	16	20	20
4th	21	20	15	18	17	16	15	16	14	18
5th	17	21	20	15	18	17	16	15	16	14
Total	149	136	130	123	126	119	125	127	130	132

Sources for data: West Virginia Department of Education ZOOMWV
Enrollment Table 9

Belle Elementary School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Pre-K	35	23	21	20	21	19	23	23	23	23
K	34	40	37	36	36	34	40	40	40	40
1st	42	43	40	38	39	37	43	43	43	43
2nd	44	39	41	38	36	37	35	41	41	41
3rd	44	43	38	40	37	35	36	34	40	40
4th	38	44	43	38	40	37	35	36	34	40
5th	41	38	44	43	38	40	37	35	36	34
Total	278	270	264	252	247	239	249	252	257	261

Sources for data: West Virginia Department of Education ZOOMWV
Enrollment Table 10

Midland Trail Elementary School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Pre-K	20	10	9	9	9	9	10	10	10	10
K	19	18	17	16	17	15	18	18	18	18
1st	23	18	17	16	17	15	18	18	18	18
2nd	20	24	18	17	16	17	15	18	18	18
3rd	21	21	25	19	17	16	17	15	19	19
4th	31	20	20	24	19	17	16	17	15	19
5th	30	30	19	19	23	18	16	15	16	14
Total	164	141	125	120	118	107	110	111	114	116

Sources for data: West Virginia Department of Education ZOOMWV
Enrollment Table 11

3.2.a Enrollment

County Procedures

Proposed Eastern Kanawha County Elementary Center

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Pre-K	-	-	-	-	-	63	72	72	72	72
K	-	-	-	-	-	84	98	97	98	98
1st	-	-	-	-	-	90	105	105	105	105
2nd	-	-	-	-	-	94	86	101	101	101
3rd	-	-	-	-	-	86	89	82	97	97
4th	-	-	-	-	-	88	84	87	80	95
5th	-	-	-	-	-	93	87	83	86	79
Total	-	-	-	-	-	598	621	628	639	647

Sources for data : West Virginia Department of Education ZOOMWV
Enrollment Table 12

Projection Method

Explanation of the projection method utilized addressing the relationship between the most recent Second Month Report, the Second Month Reports for the previous three years, and the most recent census data for the county.

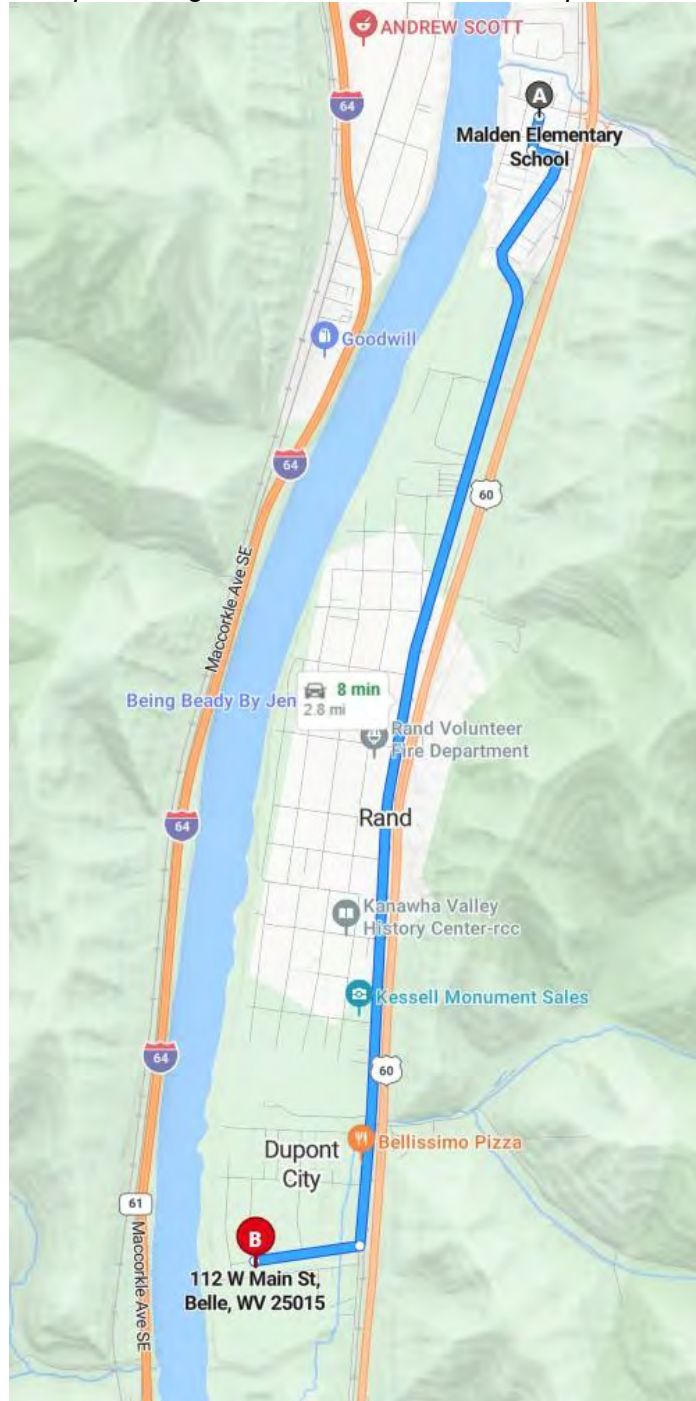
Kanawha County Schools uses the Cohort Survival Ratio Technique for enrollment projection. The source of the enrollment data for all schools is taken from the second month report that is submitted to the West Virginia Department of Education. Enrollment data is kept in the reporting for the past ten years and it assists in making future projections. Resident live births and computation of survival ratios are factors that are also considered for enrollment projection.

3.2.b. Facilities

County Procedures

Descriptive Maps

Maps showing the school(s) targeted for closure or consolidation and the school(s) that the county designates to receive the students with mileage indicated between and among schools affected. The map shall include a legend indicating the grade configuration, student enrollment, and utilization percentage for each school on the map.



Map 1

School	Grade Config.	Current or Anticipated Enrollment	Utilization	Distance to School A	Distance to School B	Distance to New School C
Malden Elementary School (Closing School)	PK-5	316	54.1%	-	-	2.8 miles
Proposed Eastern Kanawha County Elementary Center (Receiving School)	PK-5	598	85.1%	2.8 miles	-	-

Facilities Table 1

3.2.b. Facilities

County Procedures

Written Facility Condition Description

Written description of the physical condition of the school targeted for closure or consolidation and the school or schools which the county designates to receive the students. This description shall include age, number of buildings, general condition, adequacy of structural, electrical, and mechanical systems to provide a safe and healthful environment.

Malden Elementary School is a one-story masonry and steel wall bearing facility constructed in 1953 with additions in 1961 and 1969. The building contains 21,909 square feet housing classrooms, instructional materials center, a multipurpose room, food service facilities, and undersized administrative/pupil services space. There is one portable classroom building in use on the site. The building is not sprinkled and is served by public water and sanitary systems. The building is considered to be in below average condition. There is no safe school entrance, overall sewage system is below average, canopies are needed over top of exterior entrances and ramps and the electrical system needs some repair on branch circuits.

The school is located on a 1.38 acre site fronting Salinas Drive. Bus loading uses city streets and this area is not separated from vehicular traffic. Adequate school parking is not provided and a separate parent pick-up area is not provided. The site supports limited paved and grass play areas across Salinas Drive and is fenced for safety. The neighborhood is residential

The proposed Eastern Kanawha County Elementary Center will be a PK-5 fully accessible, barrier free, single story facility on a 10.37 acre site in DuPont City. It is being planned for 2 studios with multiple breakout classrooms per grade level. Student support programs will be in place along with the appropriate support staff. The design will provide safe school measures campus wide. Separate parent pick-up areas and bus loading areas will be incorporated into the design. There will be adequate staff and parent/visitor parking.

The facility, in addition to regular and special needs classrooms, will house art space, instructional materials center, a multipurpose room, food service facilities, and administrative/pupil services space.

3.2.b. Facilities

County Procedures

Educational Programs and Related Student Services

Evaluation of the school targeted for closure or consolidation and the school or schools that the county designates to receive the students in regard to the school(s) adaptability to the present and proposed educational programs, and the provisions of related student services.

Policy 6200 guidelines were used in the planning and implementation of the closure of Mary Ingles Elementary School. The latest Comprehensive Educational Facilities Plan will be used in planning and developing of a proposed Eastern Kanawha County Elementary Center, the receiving school.

A proposed Eastern Kanawha County Elementary Center would have adequate space for special needs students. Space would be available for Pre-kindergarten classrooms, Kindergarten classrooms, Emotional Disturbance classroom, and Intellectual Disability classroom. Instruction will be designed to teach the West Virginia Content Standards and Objectives.

A proposed Eastern Kanawha County Elementary Center students, teachers, and staff will use technology on a daily basis. The school would serve as a Pre-k through 5th, with two teams per grade level. Student support programs would be in place along with the appropriate support staff. Wireless internet access is available throughout the school.

School Enrollments, Capacities, and Utilizations

<i>School</i>	<i>Enrollment</i>	<i>Building Capacity</i>	<i>Utilization %</i>
Malden Elementary School	171	316	54.1%
Proposed Eastern Kanawha County Elementary Center	598 (Estimated)	703	85.1%

Facilities Table 2

Utilization Calculation Sheet

The supporting School Building Authority of West Virginia's (SBA) Worksheet on Building Program Utilization.

See Appendix for this Documentation

3.2.b. Facilities

County Procedures

Required Services and Barrier-free Environments

Comparison of the school(s) targeted for closure or consolidation and the school(s) which the county has designated to receive the students in regard to providing the required services and barrier-free environments to students with disabilities.

Malden Elementary School does not have ADA accessible restrooms.

A proposed Eastern Kanawha County Elementary Center will be ADA accessible.

Grade Configurations and Educational Programs

Elaboration on the effect the proposed school closing or consolidation will have on the school system's future plans regarding grade configuration, educational programs, and facility requirements.

The closure of Malden Elementary School is congruent with Kanawha County Schools 2020-2030 CEFP Plan. The closure will allow for more efficient and increased dispersion of resources to areas of need. It will give the enrollment of Malden Elementary access to more appropriate and advantageous special education programs.

Construction Work Required for the Proposed Action

Elaboration on the planned facility additions, renovations, or replacements that are required by the county to accommodate the proposed closing and consolidation.

Additions, renovations, or replacements are not required or proposed to Malden Elementary for closure.

Construction of a proposed Eastern Kanawha County Elementary Center would be required to accommodate the Mary Ingles Elementary School enrollment.

The Future of Closed Facilities

Elaboration on the future use or disposal of facilities designated by the county for closure.

Malden Elementary School will be a permanent closure into a proposed Eastern Kanawha County Elementary Center. The Kanawha County Board of Education will retain Malden Elementary School for future development.

3.2.b. Facilities

County Procedures

School Building Authority of WV (SBA)

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure of Malden Elementary School is contingent upon SBA funding. The current Malden Elementary school students will be absorbed into a proposed Eastern Kanawha County Elementary Center.

SBA Facility Condition Documentation

Attachment of the most recent SBA facility evaluation form for each school affected and an updated form if the most recent SBA facility evaluation form is five years old or older.

[See Appendix for this Documentation](#)

Supporting Photographs, Floorplans, and other Documentation

Provide facility floorplans, photos, and any supporting documentation. Examples of supporting documentation include reports from architects, engineers, Fire Marshall, and insurance companies.

[See Appendix for this Documentation](#)

3.2.c. Finance

County Procedures

Itemization of Anticipated Cost and Savings

Itemization of the anticipated cost or savings the county will experience in all areas as a result of the proposed school closure or consolidation. Such itemization shall be in the form of a table indicating the following:

Closing School(s) Annual Current Cost

The current annual cost at the school(s) to be closed for:

Malden Elementary School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$89,432.77
<i>Personnel</i>	\$1,337,117.51
<i>Maintenance</i>	\$8,796.53
<i>Transportation</i>	\$59,060.98
<i>Other</i>	\$5,360.37
<i>Total</i>	\$1,499,768.16

Finance Table 1

Mary Ingles Elementary School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$53,538.02
<i>Personnel</i>	\$1,105,774.88
<i>Maintenance</i>	\$6,130.94
<i>Transportation</i>	\$106,488.73
<i>Other</i>	\$5,022.65
<i>Total</i>	\$1,276,955.22

Finance Table 2

Belle Elementary School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$60,210.50
<i>Personnel</i>	\$1,779,256.26
<i>Maintenance</i>	\$5,787.94
<i>Transportation</i>	\$57,271.25
<i>Other</i>	\$18,831.87
<i>Total</i>	\$1,921,357.82

Finance Table 3

Midland Trail Elementary School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$66,583.61
<i>Personnel</i>	\$1,318,481.74
<i>Maintenance</i>	\$7,176.33
<i>Transportation</i>	\$99,329.83
<i>Other</i>	\$7,619.57
<i>Total</i>	\$1,499,191.08

Finance Table 4

3.2.c. Finance

County Procedures

Closing School(s) Annual Current Cost (If Applicable)

The current annual cost at the school(s) to be receiving for:

Malden, Mary Ingles, Belle, and Midland Trail Elementary School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$269,764.90
<i>Personnel</i>	\$5,118,613.45
<i>Maintenance</i>	\$27,891.74
<i>Transportation</i>	\$322,150.79
<i>Other</i>	\$36,834.46
<i>Total</i>	\$6,197,272.28

Finance Table 5

Anticipated Annual Cost after Action

The anticipated annual cost at the school(s) to be receiving for:

Proposed Eastern Kanawha County Elementary Center

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$89,432.77
<i>Personnel</i>	\$3,912,806.89
<i>Maintenance</i>	\$2,789.17
<i>Transportation</i>	\$361,441.19
<i>Other</i>	\$20,359.63
<i>Total</i>	\$4,386,829.65

Finance Table 6

Net Cost or Savings

the net cost or savings of the school(s) to be closed and the school(s) designated by the county to be receiving students for:

Proposed Eastern Kanawha County Elementary Center and Malden Elementary School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$180,332.13
<i>Personnel</i>	\$1,627,823.50
<i>Maintenance</i>	\$25,102.57
<i>Transportation</i>	(\$39,290.40)
<i>Other</i>	\$16,474.83
<i>Total</i>	\$1,810,442.63

Finance Table 7

3.2.c. Finance

County Procedures

Anticipated Construction Cost to Accommodate Action

Cost of any renovation or addition resulting from the proposed school closure or consolidation, including all proposed funding sources.

Malden Elementary School

No costs are anticipated for the closure of Malden Elementary.

Proposed Eastern Elementary School

An estimated 27 million dollar Eastern Kanawha County Elementary Center will be constructed.

County Expense Fund History

Five-year history of the county's unrestricted general current expense fund balance and that balance as a percentage of the county's approved levy estimate.

<i>Year</i>	<i>Unrestricted General Current Expense Fund Balance</i>	<i>Approved Levy Estimate</i>	<i>Percentage of Approved Levy Estimate</i>
2023	\$49,771,324.00	\$229,752,276.00	21.66%
2022	\$52,668,539.00	\$230,870,062.00	22.81%
2021	\$41,235,334.00	\$239,881,973.00	17.19%
2020	\$51,430,753.00	\$237,323,995.00	21.67%
2019	\$29,080,399.00	\$226,766,487.00	12.82%

Finance Table 8

3.2.d. Personnel

County Procedures

Analysis of Anticipated Personnel Changes

An analysis of the effect the proposed school closure or consolidation will have on professional and service personnel. The analysis shall include, at a minimum, the following data regarding the anticipated increases or decreases in employment as a result of this proposed closure or consolidation:

Malden Elementary School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	15	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	2	4	2	1

Current Personnel

Mary Ingles Elementary School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	11	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	2	5	2	1

Current Personnel

Belle Elementary School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	19.5	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	3	8	2	1

Current Personnel

Midland Trail Elementary School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	15	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	2	6	2	1

Current Personnel

3.2.d. Personnel

County Procedures

Current Affected Schools Total – Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	4	60.5	4	4
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	9	23	8	4

Current Personnel

Proposed Eastern Kanawha Elementary Center Total – Anticipated After Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel that are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	2	42.5	1	1
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel that are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	5	19	3	2

Anticipated Personnel

Malden Elementary, Mary Ingles Elementary, Belle Elementary, and Midland Trail Elementary Schools – Anticipated Net Change After Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>the anticipated net change in professional personnel due to the proposed closure or consolidation</i>	-2	-18	-3	0
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>the anticipated net change in service personnel due to the proposed closure or consolidation</i>	-4	-4	-5	-2

Anticipated Personnel

3.2.d. Personnel

County Procedures

Malden Elementary, Mary Ingles Elementary, Belle Elementary, and Midland Trail Elementary Schools – Attrition and Reduction in Force Summary				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>decrease that will occur through attrition</i>	-	-	-	-
<i>decrease that will occur through reduction in force</i>	2	18	3	0
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>decrease that will occur through attrition</i>	-	-	-	-
<i>decrease that will occur through reduction in force</i>	4	4	5	2

3.2.e. Transportation

County Procedures

Analysis of Anticipated Transportation Time Changes

Explain any negative variances of 126CSR172, Policy 6200, Handbook on Planning School Facilities (Policy 6200), section 202.02, and the effects the variances may have on transportation. Provide the following bus route data and travel times:

Current and Difference of Travel Times

List the current travel time by bus route for students in the communities of the schools planned for closure or consolidation and the estimated increase or decrease in travel time as a result of the closure; and

Malden Elementary School

<i>Route</i>	<i>Community</i>	<i>Current Travel Time</i>	<i>Estimated Time after Closure or Consolidation</i>	<i>Net Increase or Decrease</i>
241.002	Georges Creek	30 Minutes	27 Minutes	3 Minutes
241.004	Eagle View	40 Minutes	34 Minutes	6 Minutes

Transportation Table 1

Mary Ingles Elementary School

<i>Route</i>	<i>Community</i>	<i>Current Travel Time</i>	<i>Estimated Time after Closure or Consolidation</i>	<i>Net Increase or Decrease</i>
243.001	Campbells Creek	25 Minutes	31 Minutes	6 Minutes
243.002	Point Lick	26 Minutes	27 Minutes	1 Minute

Transportation Table 2

Belle Elementary School

<i>Route</i>	<i>Community</i>	<i>Current Travel Time</i>	<i>Estimated Time after Closure or Consolidation</i>	<i>Net Increase or Decrease</i>
206.004	Rand	17 Minutes	8 Minutes	9 Minutes
206.006	Belle	10 Minutes	16 Minutes	6 Minutes

Transportation Table 3

Midland Trail Elementary School

<i>Route</i>	<i>Community</i>	<i>Current Travel Time</i>	<i>Estimated Time after Closure or Consolidation</i>	<i>Net Increase or Decrease</i>
244.001	Witcher Creek	35 Minutes	26 Minutes	9 Minutes
244.003	Chelyan	26 Minutes	34 Minutes	8 Minutes

Transportation Table

3.2.e. Transportation

County Procedures

Anticipated Routes and Waiver Requests

List all anticipated bus routes after the proposed closure or consolidation with the estimated total one-way travel time for each route. Clearly identify any bus routes that exceed the recommended travel times and any routes which will require a waiver of W. Va. 126CSR92, Policy 4336, West Virginia School Bus Transportation Regulations, Procedures, and Specifications for the Design and Equipment of School Buses.

Proposed Eastern Elementary School

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Is a Waiver of W. Va. 126CSR92, Policy 4336 Required (Yes / no)
241.002	Georges Creek	27 Minutes	0 Minutes	No
241.004	Eagle View	34 Minutes	4 Minutes	No
243.001	Campbells Creek	31 Minutes	1 Minute	No
243.002	Point Lick	27 Minutes	0 Minutes	No
New Route	Upper Cambells Creek	24 Minutes	0 Minutes	No
206.004	Rand	8 Minutes	0 Minutes	No
206.006	Belle	16 Minutes	0 Minutes	No
244.001	Witcher Creek	26 Minutes	0 Minutes	No
244.003	Chelyan	34 Minutes	4 Minutes	No

Transportation Table 5

3.2.f. Educational Program

County Procedures

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

[Malden Elementary School and a proposed Eastern Kanawha County Elementary Center](#)

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered:

[Please check each item that was considered.](#)

- W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,*
- W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,*
- W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,*
- WVBE Policy 6200-Planning of School Facilities*
- WVBE Policy 6204-School Closings or Consolidations*

See Appendix

Superintendent

Date:

3.2.g. Community

An impact statement regarding the effect the proposed school closure or consolidation will have on the affected communities and their students. Where schools and their respective communities are all defined by their own unique relationships, each proposed action will result in varying types and degrees of community impact. To better understand this diverse relational dynamic, the impact statement shall describe:

1. The known relationships that exist among the affected schools and their communities.

Identify School(s): Malden Elementary School

Malden Elementary School is located 2.8 miles, about a 8-minute drive by car, from the site of the proposed Eastern Kanawha County Elementary School. Students from Malden Elementary School attend Dupont Middle School for grades 6 through 8 and Riverside High School for grade levels 9 through 12.

Identify School(s): Eastern Kanawha County Elementary School

The site of the proposed Eastern Kanawha County Elementary School is located 2.8 miles, about an 8-minute drive by car, from Malden Elementary School. Students from the proposed Eastern Kanawha County Elementary School will attend Dupont Middle School for grades 6 through 8 and Riverside High School for grade levels 9 through 12.

2. How the existing known relationships could be impacted by the proposed action.

Identify School(s): Malden Elementary School

Belle Elementary School is located in the unincorporated town of Malden. The town and local community show an immense amount of support for Malden Elementary School and all of its offered programs. Some of the businesses in the town of Malden are Little General Store, Sam's Hotdog Stand, Fas Chek Grocery, Stevens & Grass Funeral Home, Rowe Law, and Malden Floral. The community of Malden frequently patronize many of the same businesses, shopping centers, churches, banks, and recreational facilities as the Dupont City community.

Identify School(s): Eastern Kanawha County Elementary School

The proposed Eastern Kanawha County Elementary School is located in the unincorporated town of Dupont City. Dupont City is located between the unincorporated town of Rand, and the incorporated town of Belle. The local community show an immense amount of support for Dupont Middle School and all of its offered programs. Some of the businesses in the community of Dupont City are Conway Freight, Petroleum Transport, Maxum Petroleum, Pitt Ohio Express, Pjax Trucking, Bellissimo Pizza, Right Aid Pharmacy, and One Stop. The community of Dupont City frequently patronize many of the same businesses, shopping centers, churches, banks, and recreational facilities as the Malden community.

3.2.g. Community

3. The potential for new relationships that could be developed under the proposed action.

Identify School(s): Malden Elementary School

Following the closure of Malden Elementary School, new relationships could be formed, through educational, athletic, and community programs. Students transitioning to a different school will benefit from existing programs, and afterschool opportunities. Malden Elementary School will be involved in the planning of merger events for the students and community, held throughout the upcoming school years before the proposed consolidation.

3.3. & 3.4. Public Notices and Hearings

County Procedures

Notice of Public Hearing(s)

The county must provide notice for the public hearing which shall be advertised through a Class III legal advertisement for three weeks prior to the date of the hearing in a newspaper in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county to receive students from the schools to be closed or consolidated. The notice also shall be posted in all schools as provided in section 3.3.5 at least 30 days prior to the date of hearing.

If the county will be applying for SBA funding, the procedures must be completed before the SBA will consider a project for funding, as further outlined in section 6. If the county will be utilizing local funding for a construction project related to the closure or consolidation, the procedures must be completed prior to the initiation of construction. For all other closures and consolidations, counties must complete the procedures on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective.

NOTICE OF PUBLIC HEARING
Kanawha County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy 6204

DATE and TIME: Monday, October 21, 2024, at 6:00 p.m.

Sign in between 5:00 and 5:55 p.m. to speak

ALTERNATIVE DATE and TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on Tuesday, November 12, 2024, at 6:00 p.m.

PLACE: Riverside High School Auditorium, 1 Warrior Way, Belle, WV 25015. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearing may not continue beyond 11:00 p.m. In the event the hearing is not concluded by 11:00 p.m., the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Kanawha, West Virginia:

Malden Elementary School – Close and transfer of students to a proposed Eastern Kanawha County Elementary Center.

3.3. & 3.4. Public Notices and Hearings

County Procedures

Hearing Procedures: A representative of Kanawha County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For a period of fifty-five minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony, and questioning school officials. Persons wishing to speak about the effects of the proposed closure of Malden Elementary and consolidation into a proposed Eastern Kanawha County Elementary Center, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to three/five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

Reasons and supporting data available for public inspection: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning September 11, 2024, through October 21, 2024, between the hours of 7:30 a.m. and 4:00 p.m. in the Office of the Superintendent of Kanawha County Schools located in Room 222, 200 Elizabeth Street, Charleston, West Virginia. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Malden Elementary School.

Identify School: Malden Elementary School
First Run: September 24, 2024
Second Run: October 1, 2024
Third Run: October 8, 2024

Qualified Newspaper Name: Charleston Gazette Mail

Proof of Public Hearing(s) Notice

contain proof that the hearings were properly advertised with a class III legal advertisement.

Such proof can be satisfied with:

- *a notarized letter from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, that specifically states the three dates in which the newspaper ran the county's public hearing notification: or*
- *a scan or download for each of the 3 required legal advertisements from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, where the full legal notification and date of publication is provided and legible.*

See Appendix for this Documentation

3.3. & 3.4. Public Notices and Hearings

County Procedures

Public Hearing(s) Documentation

Provide documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and other actions concerning the proposed school closings and consolidations.

[See Appendix for this Documentation](#)

3.6. County Board Actions

County Procedures

County Board Vote(s)

After the vote and following compliance with sections 3.4 and 3.5, and prior to the implementation of any school closure or consolidation and following compliance with all statutory and regulatory provisions, the county must file a request for school closure and/or consolidation with the WVBE for approval.

Comprehensive Educational Facilities Plan (CEFP)

Identify if the proposed school closing or consolidation was included in the county's approved CEFP. If the county's approved CEFP did not contain the proposed closure or consolidation, the county must also submit a request to amend their CEFP. Such requests shall include all required CEFP amendment forms.

The closure of Malden Elementary School is congruent with Kanawha County Schools 2020-2030 CEFP Plan.

School Building Authority of WV

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure of Malden Elementary School is not contingent upon SBA funding. The current Malden Elementary school students will be absorbed into a proposed Eastern Kanawha County Elementary Center.

3.6.a. Superintendent Verification of Board Actions

County Procedures

Malden Elementary School and Proposed Eastern Elementary Schools

Date of hearing: Monday, October 21, 2024, at 6:00 P.M.

Date of board approval: October 21, 2024, following hearing

Kanawha County requests the West Virginia Board of Education approve the following.

Closure and Consolidation of Malden Elementary School into a proposed Eastern Kanawha County Elementary Center.

- The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.*
- This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.*
- Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.*
- All hearings were properly advertised with a class III legal advertisement.*

Thomas E. Williams, Jr., Ed.D.

Signature of county superintendent attesting to the completion of all requirements as stated in W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

See Appendix

Superintendent

Date:

Appendix of Supporting Data

The list should include at a minimum the following data:

- 1. SBA Worksheet on Building Program Utilization for all affected schools (Required)*
- 2. Supporting Photographs, Floorplans, and other Documentation (As needed)*
- 3. SBA Facility Condition Documentation for all affected schools (Required)*
- 4. Proof of Public Hearing(s) Notice for all affected schools (Required)*
- 5. Public Hearing(s) Documentation for all affected schools (Required)*
- 6. Board minutes indicating the action of the board to approve the closure(s) (Required)*
- 7. Cover letter addressed to the State Superintendent of Schools (Required)*
- 8. Completed superintendent signature pages (Required)*
- 9. Most current October 1st certified enrollment for county (Required)*

Table of Contents Entries

Table of Contents Sub Entries

Subtitles

County Narrative

Sub Notes

Directions

Policy Request

Appendix of Supporting Data

County Procedures

1. SBA Worksheets on Building Program Utilization

The supporting School Building Authority of West Virginia's (SBA) Worksheets on Building Program Utilization for:

Malden Elementary School Utilization Sheet

Proposed Eastern Kanawha County Elementary Center Utilization Sheet (Combined)

School Building Authority of West Virginia

BUILDING PROGRAM UTILIZATION WORKSHEET

Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Kanawha County School: Malden Elementary School Current Enrollment: 171

Classroom Types	Number Of Classroom Types	x	Maximum Pupils/Class Capacity	=	Total Program Capacity
Pre-K	1		20		20
Kindergarten	2		20		40
General Classrooms	10		25		250
Sp. Ed. Lvl. 1	1		6		6
TOTALS:	14				316

Program Utilization ($\frac{171}{\text{Current Enrollment}}$ divided by $\frac{316}{\text{Total Program Capacity}}$) times 100 = 54.1% Program Utilization

SCHOOLS PROGRAM UTILIZATION = 54.1% Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

SBA 301-C

SBA 301-C

Appendix of Supporting Data

County Procedures

2. Supporting Photographs, Floorplans, and other Documentation

Malden Elementary School











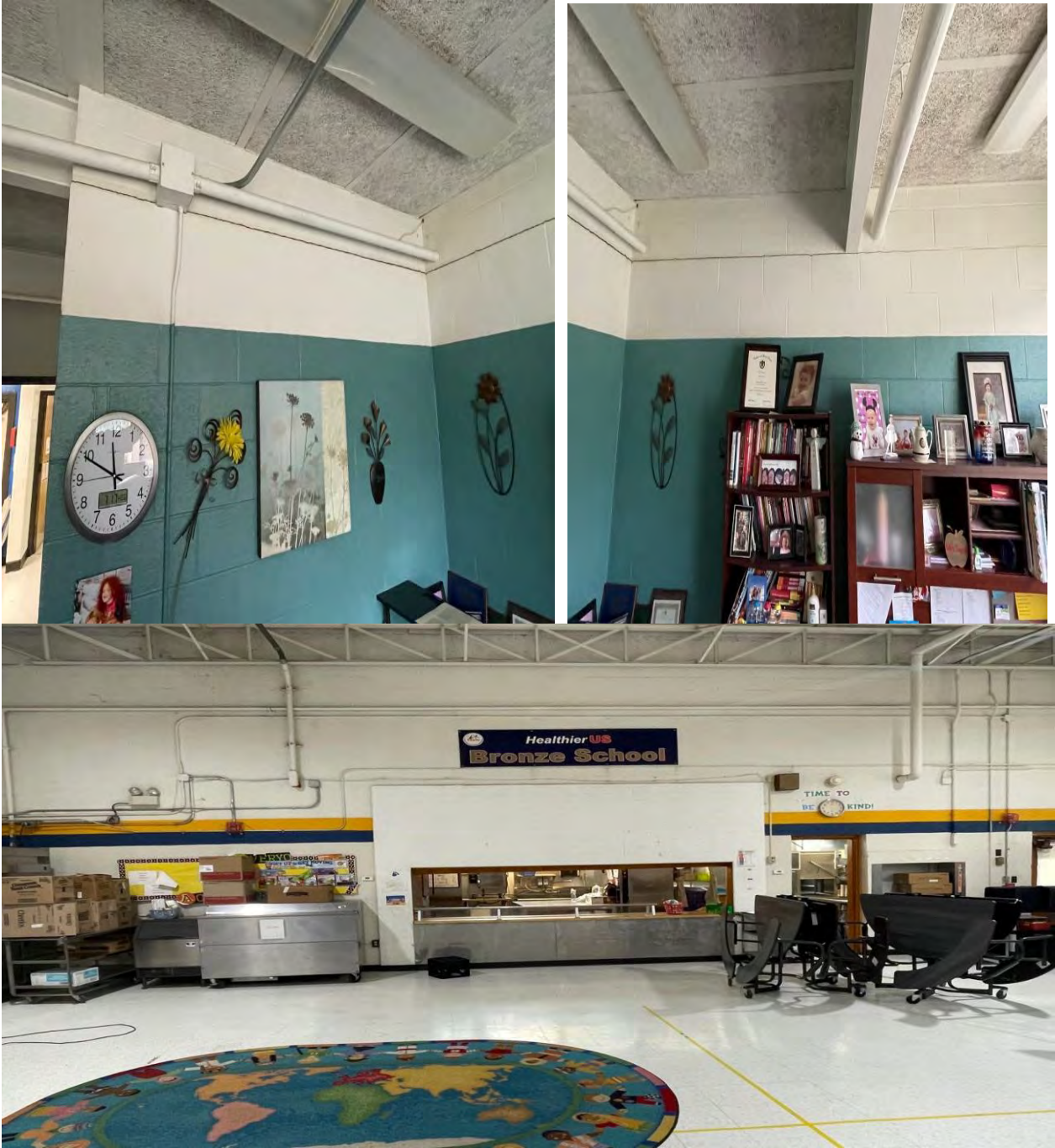


































Appendix of Supporting Data

County Procedures

3. SBA Facility Condition Documentation

The supporting School Building Authority of West Virginia's (SBA) Facility Evaluation Form for:

Malden Elementary School Facility Evaluation Form

Proposed Eastern Elementary School Facility Evaluation Form

School Building Authority of West Virginia
SBA Form 134- Data Collection Form
Building Information Sheet

Building Square Feet	21,560 (7/9)	Year Built 1952	# Floors (incl. Bsm)	2
		Y		

System	Material	Count	Year installed if different from Building	Condition	Notes
Conveying Systems				Not Present	29 of 29 systems have been evaluated
Electrical - Branch Wiring				2 - Below Average	W/L. Incomplete in boiler room only
Electrical - Lighting	Fluorescent			3 - Average	Some HVAC equipment. Circuits operate hot and tripping.
Electrical - Emergency Lighting and Exit Signs				2 - Below Average	Emergency lighting does not connect to lighting circuit serving the stairs.
Electrical - Service and Distribution				3 - Average	800A - 208V/220V 1PH
Equipment & Furnishing - Institutional Equipment	Includes Commercial			3 - Average	
Exterior Enclosure - Exterior Doors	Metal			3 - Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	5/8" x 2 1/2" Fiberglass All frame types			3 - Average	Drafty windows
Fire Protection - Fire Alarm & Detection				3 - Average	
Fire Protection - Sprinklers and Standpipes				Not Present	
HVAC - Terminal & Package Units				Not Present	
HVAC - Distribution System				2 - Below Average	
HVAC - Heat Generating Systems				2 - Below Average	
HVAC - Cooling Generating Systems				2 - Below Average	PTAC window units cannot introduce outside air
HVAC - Control and Instrumentation				2 - Below Average	
Interior Construction - Interior Doors	Soft Core - Wood			3 - Average	
Interior Construction - Specialties and Casework				3 - Average	
Interior Finishes - Ceiling Finishes	Suspended			3 - Average	Mixed exposed and acoustical tile
Interior Finishes - Floor Finishes	Resilient			2 - Below Average	Approximately 10% tile replacement
Interior Finishes - Gymnasium Floor Finishes				3 - Average	Resilient
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution	Automatic			3 - Average	
Plumbing - Fixtures				3 - Average	
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Built-Up			2 - Below Average	
Security System				1 - Inadequate	According to maintenance it has multiple roof leaks.
Technology Infrastructure				3 - Average	The facility has a means to qualify a visitor prior to entry.

School Building Authority of West Virginia
 SBA Form 134 Data Collection Form
 Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	039241	Assessment Date:	09/27/19
County:	Kanawha	Total Gross Square Feet:	21,560
Facility Name:	Malden Elementary School	Original Year of Construction:	1952

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	319,680	3,412	1,090,792,915
Natural Gas (MCF) --OR--	1,085	1,037,000	1,125,145,000
Natural Gas (Decotherms)		1,000,000	-
Coal (Tons)		24,000,000	-
#2 Fuel Oil (Gallons)		138,874	-
Propane (Pounds)		21,600	-
Used Oil (Gallons)		125,000	-
Wood Chips (Tons)		16,500,000	-
Other (specify)			-
Amount:			
Units:			

Worksheet Links:

Total BTU: 2,215,937,915
 Energy Utilization Index (EU): 102,780

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet

LEA ID:	039241	Assessment Date:	09/27/19
County:	Kanawha	Total Gross Square Feet:	21,560
Facility Name:	Malden Elementary School	Original Year of Construction:	1952

2 - Site Evaluation Worksheet

Site

City or Rural:	Rural
Actual Acres:	1.3786
Useable Acres:	1.3786
Site adequate for expansion:	No
Are public parks/areas adjacent:	No
% site out of flood plain:	100%
% site in flood plain:	0%

Site Remarks:	
Overall Site Condition:	3-Average

Drainage

Drainage Remarks:	
Overall Drainage Condition:	3-Average

Parking

Parking Adequately Lit:	Yes
Adequacy of Parking:	3-Average

Parking Remarks:	
Overall Parking Condition:	3-Average

Bus Loading

Bus Loading Adequate:	Yes
-----------------------	-----

Bus Loading Remarks:	
Overall Bus loading Condition:	3-Average

Access Roads

Adequacy of On-Site Access Roads:	3-Average
Adequacy of Off-Site Access Roads:	3-Average

Access Roads Remarks:
Overall Access Road Condition:

3-Average

Playfields/Playcourts

Adequacy of Playfields:
Adequacy of Playcourts:

3-Average
3-Average

Playfields/Playcourts Remarks:
Overall Playfield/Playcourts Condition:

3-Average

Site Utilities

Electrical Services:

Phase:
Voltage:
Amps:
Electric Utility Company:
Main Service Feed into Building:

Three
208Y/120V
800
Appalachian Electric Power
Overhead

Electrical Service Remarks:
Overall Electrical Service Condition:

Some HVAC branch circuits operate hot and trip often.
2-Below Average

Fuel Sources:

Natural Gas:
Coal:
Fuel Oils:
Propane:
Other (Specify):
Fuel Line Size (inches):
Fuel Utility Company:

Yes
3
Mountaineer Gas Company

Fuel Sources Remarks:
Overall Fuel Sources Condition:

Water Sources:

Public:
Well:
Water Line Size (inches):
Water Utility Company:

Yes
2
West Virginia American Water

Water Sources Remarks:
Overall Water Sources Condition:

3-Average

Sewage Systems:

Public:

Yes

Septic:

Other (Specify):

Public Service District (PSD):

Malden PSD

Sewage System Remarks:

Overall Sewage System Condition:

2-Below Average

School Building Authority of West Virginia
 SBA Form 134 Data Collection Form
 Building Component Evaluation Sheet

LEA ID:	039241	Assessment Date:	09/27/19
County:	Kanawha	Total Gross Square Feet:	21,560
Facility Name:	Malden Elementary School	Original Year of Construction:	1952

3 - Building Component Evaluation Worksheet

Building Structures:

Type:

Building Structures Remarks:

Overall Building Structure Condition:

Floor Structures:

Steel Joist/Concrete (floor area SF):

Wood Joists (floor area SF):

Slab on Grade (floor area SF):

Other (specify) / Floor area SF:

Floor Structure Remarks:

Overall Floor Structure Condition:

Roof:

Roof Structure:

Roof Structures Remarks:

Overall Roof Condition:

Building Systems:

The systems below are addressed in the FCA data collection tool.

- Roof Coverings
- Wall Finishes
- Ceiling Finishes
- Floor Finishes
- Doors
- Windows
- HVAC
- Electrical
- Fire Alarm



Technology Infrastructure:

Sufficient Electrical Capacity:

Power Receptacles Availability:

ID Network Type (if available):
Inventory Records Hardware
Other (specify):

Deficiencies:

--

Technology Remarks:

--

Overall Technology Infrastructure Condition:

--

Technology Assessment:

Teacher Training:

4-Above Average

Software Use:

4-Above Average

Purchasing Practices:

4-Above Average

Network Administration:

4-Above Average

Inventory Records

4-Above Average

Other (specify):

--	--

Deficiencies:

--

Technology Remarks:

--

Overall Technology Condition:

4-Above Average

School Access Safety Audit:

Planning:

--

Deterrence:

--

Detection:

--

Delay:

--

Communication:

--

Evacuation:

--

Safety Remarks:

--

Overall Access Safety Condition:

--

School Building Authority of West Virginia
 SBA Form 134 Data Collection Form
 Facility Spaces Evaluation / Utilization Analysis Sheet

LEA ID:	039241	Assessment Date:	4/3/735
County:	Kanawha	Total Gross Square Feet:	21,560
Facility Name:	Malden Elementary School	Original Year of Construction:	1952

Classroom Type	Number of Class Types (ES)	Number of Class Types (MS)	Number of Class Types (HS)	X	Max Students Per Room	=	Total Program Capacity	Utilization Calculation
Pre-Kindergarten (Full Day)	1				20		20	Current Enrollment
Kindergarten (Full Day)	2				20		40	230
General Purpose Classroom	10				25		250	
Computer Lab	n/a				25		0	Total Program Capacity
Art Lab	n/a				25		0	316
Music Classroom	n/a				25		0	
Special Ed Pull-out	n/a		n/a		0		0	
Special Ed Level 1: (PK-5)	1		n/a		6		6	
Special Ed Level 1: (6-12)	n/a				12		0	
Special Ed Level 2: (PK-12)	0				12		0	
Special Ed Level 3: (PK-12)	0				8		0	
Special Education Classroom	0				6		0	Utilization Calculation
Technical Education/ Voc Ag	n/a				20		0	73%
Physical Education	n/a				50		0	
Science Classroom/Lab	n/a				25		0	Desirable Utilization
Business Education	n/a				25		0	85%
Family Liv/Cons Economics	n/a				25		0	
Totals	14	0	0				316	Difference
								-12%

Complete ONLY the column below associated with the highest grade level for this school.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

LEA ID:	039241	Assessment Date:	09/27/19
County:	Kanawha	Total Gross Square Feet:	21560
Facility Name:	Malden Elementary School	Original Year of Construction:	1952
Design Capacity Enrollment:	316		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

1. Site Work

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres			\$ -	
Excavation/Grade	CUB FT			\$ -	
Drainage	LIN FT			\$ -	
Walks (6 ft wide)	SQ FT			\$ -	
Parking	SQ FT			\$ -	
Bus Loading	SQ FT			\$ -	
Roads	SQ FT			\$ -	
Playing Fields	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

2. Renovations, Exterior

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ FT			\$ -	
Floor Structure	SQ FT			\$ -	
Roof Structure	SQ FT			\$ -	
Wall Facing	SQ FT			\$ -	
Windows	EACH			\$ -	
Doors/Frames	EACH			\$ -	
Roofing	SQ FT	21,560	\$ 20.00	\$ 431,200.00	
Coping/Parapet	LIN FT			\$ -	
Painting	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ 431,200.00	

3. Renovations, Interior

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ FT			\$ -	
Patch & Painting	SQ FT			\$ -	
Ceiling Finish	SQ FT			\$ -	
Plumbing	SQ FT			\$ -	
Heating/Ventilating	SQ FT	21,560	\$ 40.00	\$ 862,400.00	
Air Conditioning	SQ FT			\$ -	
Lighting	SQ FT			\$ -	
Wiring	SQ FT			\$ -	
Fire Alarm	SQ FT			\$ -	
Communication System	SQ FT			\$ -	
Technology	SQ FT			\$ -	
Interior Doors	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ 862,400.00	

4. Building Additions Including Furniture, Furnishings & Equipment

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Administration (ES, MS, HS)	SQ FT			\$ -	
Student Services (ES, MS, HS)	SQ FT			\$ -	

Kindergarten (ES)	SQ FT			\$ -	
Primary (ES)	SQ FT			\$ -	
Media Center (ES)	SQ FT			\$ -	
Basic (MS, HS)	SQ FT			\$ -	
Reading (MS, HS)	SQ FT			\$ -	
Health Education (MS, HS)	SQ FT			\$ -	
Computer Lab (ES, MS, HS)	SQ FT			\$ -	
Inst. Mat. Center (MS, HS)	SQ FT			\$ -	
Home Economics (MS, HS)	SQ FT			\$ -	
Art (ES, MS, HS)	SQ FT			\$ -	
Ind. Technology (MS, HS)	SQ FT			\$ -	
Music (ES, MS, HS)	SQ FT			\$ -	
Physical Education (MS, HS)	SQ FT			\$ -	
Auditorium (MS, HS)	SQ FT			\$ -	
Special Education (ES, MS, HS)	SQ FT			\$ -	
Multi-Purpose (ES)	SQ FT			\$ -	
Kitchen (ES, MS, HS)	SQ FT			\$ -	
Dining (MS, HS)	SQ FT			\$ -	
Business Education (MS)	SQ FT			\$ -	
Co-Op Education (MS)	SQ FT			\$ -	
Drivers Education (MS)	SQ FT			\$ -	
Staff/Faculty (ES, MS, HS)	SQ FT			\$ -	
Toilets/Fixtures (ES, MS, HS)	SQ FT			\$ -	
Storage General (ES, MS, HS)	SQ FT			\$ -	
Storage Instructional (ES, MS, HS)	SQ FT			\$ -	
Custodial (ES, MS, HS)	SQ FT			\$ -	
Mechanical (MS, HS)	SQ FT			\$ -	
Other (Describe in 'Remarks')	SQ FT	750	\$ 307.00	\$ 230,250.00	SAFE SCHOOL ENTRANCE
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Subtotal of Building Additions (SQ FT)		750			
Circulation	30%	225	\$ 307.00	\$ 69,075.00	
Sub-Total				\$ 299,325.00	

5. Special Construction	Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH			\$ -	
Sprinkler Systems	SQ FT			\$ -	
Kitchen Equipment	ALL			\$ -	
Waste Treatment	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

6. Other Special Costs	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
			\$ -	
Sub-Total			\$ -	
Sub-Total of Items 1 through 6			\$ 1,592,925.00	

7. Architectural/Engineering Fees	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	7.0%	\$1,592,925.00	\$ 111,504.75	
Sub-Total			\$ 111,504.75	

8. Miscellaneous	Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH			\$ -	
Soil Inv.	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

9. Contingencies	%	Quantity	Item Cost	Remarks
New Construction			\$ -	

Renovations	6.0%	\$1,592,925.00	\$ 95,575.50	
Sub-Total			\$ 95,575.50	

Grand Total Project Cost	\$ 1,800,005.25
--------------------------	-----------------

Worksheet Links:

- [Campus Information](#)
- [Building 1](#)
- [Building 2](#)
- [Building 3](#)
- [Building 4](#)

Reference Data from Prior Sheets (for WVDE Use Only):	
Energy Utilization Index:	102,780
Current Enrollment:	230
Program Capacity:	316
Utilization Calculation:	73%
Building(s) in Floodplain/Floodway:	0

Kanawha County Schools CEFP 2020100.016.2 Translating Educational Needs-Building Review

Malden Elementary School

Describe Existing Facility:

Malden Elementary School is a one-story masonry and steel wall bearing facility constructed in 1953 the additions in 1961 and 1969. The building contains 21,932 SF, housing classrooms, instructional materials center, a multipurpose room, food service facilities, and undersized administrative/pupil services space. There is one portable building in use on the site.

The building is not sprinkled and is served by public water and sanitary systems. The building is considered to be in below average condition.

Describe Existing Facility Site:

The school is located on a 1.38-acre site fronting on Salinas Drive. Bus loading uses city streets is not separated from vehicle traffic. Adequate school parking is not provided. Separate parent pick-up area is not provided. The site supports limited paved and grass play areas across Salinas Drive and is fenced for safety. The neighborhood is residential.

Recommendations for Future Use of Existing Facility:

Malden Elementary School will be closed, and a new Belle-Malden Elementary School will be constructed. If the school is not closed, the following improvements are required for Malden Elementary School:

- The facility has no safe school entrance.
- The portable PK Classroom has major sewer issues, the floor is cut up, and they have been remediating black mold.
- The facility needs canopies overtop of exterior entrances and ramps.
- Some HVAC branch circuits operate hot and trip often.
- Overall sewage system condition is below average.
- Decking varies from wood to tectum. Roof has numerous leaks.
- Malden Elementary School will receive a new roof funded by the 2019 excess levy.

Cost Estimates for Recommendations:

The cost for the improvements at Malden Elementary School is \$1,800,005.25. The detailed estimate contained on SBA Form 134 is attached.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

LEA ID:	039241	Assessment Date:	09/27/19
County:	Kanawha	Total Gross Square Feet:	21560
Facility Name:	Malden Elementary School	Original Year of Construction:	1952
Design Capacity Enrollment:	316		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

1. Site Work

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres			\$ -	
Excavation/Grade	CUB FT			\$ -	
Drainage	LIN FT			\$ -	
Walks (6 ft wide)	SQ FT			\$ -	
Parking	SQ FT			\$ -	
Bus Loading	SQ FT			\$ -	
Roads	SQ FT			\$ -	
Playing Fields	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total

\$ -

2. Renovations, Exterior

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ FT			\$ -	
Floor Structure	SQ FT			\$ -	
Roof Structure	SQ FT			\$ -	
Wall Facing	SQ FT			\$ -	
Windows	EACH			\$ -	
Doors/Frames	EACH			\$ -	
Roofing	SQ FT	21,560	\$ 20.00	\$ 431,200.00	
Coping/Parapet	LIN FT			\$ -	
Painting	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total

\$ 431,200.00

3. Renovations, Interior

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ FT			\$ -	
Patch & Painting	SQ FT			\$ -	
Ceiling Finish	SQ FT			\$ -	
Plumbing	SQ FT			\$ -	
Heating/Ventilating	SQ FT	21,560	\$ 40.00	\$ 862,400.00	
Air Conditioning	SQ FT			\$ -	
Lighting	SQ FT			\$ -	
Wiring	SQ FT			\$ -	
Fire Alarm	SQ FT			\$ -	
Communication System	SQ FT			\$ -	
Technology				\$ -	
Interior Doors	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total

\$ 862,400.00

4. Building Additions Including Furniture,

	Unit	Quantity	Unit Cost	Item Cost	Remarks
Furnishings & Equipment					
Administration (ES, MS, HS)	SQ FT			\$ -	
Student Services (ES, MS, HS)	SQ FT			\$ -	

Kindergarten (ES)	SQ FT			\$ -	
Primary (ES)	SQ FT			\$ -	
Media Center (ES)	SQ FT			\$ -	
Basic (MS, HS)	SQ FT			\$ -	
Reading (MS, HS)	SQ FT			\$ -	
Health Education (MS, HS)	SQ FT			\$ -	
Computer Lab (ES, MS, HS)	SQ FT			\$ -	
Inst. Mat. Center (MS, HS)	SQ FT			\$ -	
Home Economics (MS, HS)	SQ FT			\$ -	
Art (ES, MS, HS)	SQ FT			\$ -	
Ind. Technology (MS, HS)	SQ FT			\$ -	
Music (ES, MS, HS)	SQ FT			\$ -	
Physical Education (MS, HS)	SQ FT			\$ -	
Auditorium (MS, HS)	SQ FT			\$ -	
Special Education (ES, MS, HS)	SQ FT			\$ -	
Multi-Purpose (ES)	SQ FT			\$ -	
Kitchen (ES, MS, HS)	SQ FT			\$ -	
Dining (MS, HS)	SQ FT			\$ -	
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Co-Op Education (MS)	SQ FT			\$ -	
Drivers Education (MS)	SQ FT			\$ -	
Staff/Faculty (ES, MS, HS)	SQ FT			\$ -	
Toilets/Fixtures (ES, MS, HS)	SQ FT			\$ -	
Storage General (ES, MS, HS)	SQ FT			\$ -	
Storage Instructional (ES, MS, HS)	SQ FT			\$ -	
Custodial (ES, MS, HS)	SQ FT			\$ -	
Mechanical (MS, HS)	SQ FT			\$ -	
Other (Describe in 'Remarks')	SQ FT	750	\$ 307.00	\$ 230,250.00	SAFE SCHOOL ENTRANCE
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Subtotal of Building Additions (SQ FT)		750			
Circulation	30%	225	\$ 307.00	\$ 69,075.00	
Sub-Total				\$ 299,325.00	

5. Special Construction	Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH			\$ -	
Sprinkler Systems	SQ FT			\$ -	
Kitchen Equipment	ALL			\$ -	
Waste Treatment	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

6. Other Special Costs	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
			\$ -	
Sub-Total			\$ -	
Sub-Total of Items 1 through 6			\$ 1,592,925.00	

7. Architectural/Engineering Fees	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	7.0%	\$1,592,925.00	\$ 111,504.75	
Sub-Total			\$ 111,504.75	

8. Miscellaneous	Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH			\$ -	
Soil Inv.	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

9. Contingencies	%	Quantity	Item Cost	Remarks
New Construction			\$ -	

Renovations	6.0%	\$1,592,925.00	\$ 95,575.50
Sub-Total			\$ 95,575.50

Grand Total Project Cost	\$ 1,800,005.25		
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Worksheet Links:

- [Campus Information](#)
- [Building 1](#)
- [Building 2](#)
- [Building 3](#)
- [Building 4](#)

Reference Data from Prior Sheets (for WVDE Use Only):	
Energy Utilization Index:	102,780
Current Enrollment:	230
Program Capacity:	316
Utilization Calculation:	73%
Building(s) in Floodplain/Floodway:	0

Appendix of Supporting Data

County Procedures

4. Proof of Public Hearings

Notice For :

Malden Elementary School
Proposed Eastern Elementary School



- The Herald-Dispatch • Charleston Gazette-Mail
- The Logan Banner • Williamson Daily News
- Coal Valley News • The Lincoln Journal
- The Lincoln Sentinel • The Putnam Herald
- The Wayne County News • Tri-State Weekly
- Pulse • The Parthenon (Marshall University)

P.O. Box 2017 Huntington, WV 25720 - 2017 • Phone: 304-348-1224

Advertising Invoice

KANAWHA CO BOARD OF ED/TRSR
200 ELIZABETH ST
ATTN: KIM HARPER
CHARLESTON, WV 25311

Acct#:61273
Ad#:184035
Phone#:304-348-6691
Date:09/12/2024

Salesperson: Janice Alston Classification: Legal Notices Ad Size: 1.0 x 148.0

Advertisement Information:

Description	Start	Stop	Ins.	Cost/Day	Total
Charleston Gazette Mail	10/01/2024	10/15/2024	3	79.63	238.88

Payment Information:

Date: Order# Type
09/12/2024 184035 BILLED ACCOUNT

Total Amount: 238.88
Amount Due: 238.88

Attention: Please return the top portion of this invoice with your payment including account and ad number.

Ad Copy

**NOTICE OF
PUBLIC HEARING**

**KANAWHA COUNTY
SCHOOLS
W. Va. 18-5-13a**

**W. VA. BOARD OF
EDUCATION POLICY
6204**

DATE and TIME:
Monday,
October 21, 2024,
at 6:00 p.m.

**Sign in between
5:00 and 5:55 p.m.
to speak**

**ALTERNATIVE DATE and
TIME:** If, in the event of
inclement weather or
other factors beyond
the control of the board,
the hearing cannot take
place at the date and
time set forth above, the
hearing will be held on
Tuesday, November 12,
2024, at 6:00 p.m.

PLACE: Riverside High
School Auditorium, 1
Warrior Way, Belle WV
25015. The hearing lo-
cation is subject to
change if, at the time
the meeting is called to
order, it is determined
that the meeting loca-
tion is of insufficient size
to accommodate those
wishing to attend.

The hearing may not
continue beyond 11:00
p.m. In the event the
hearing is not concluded
by 11:00 p.m., the
hearing may recess, to
continue on dates desig-
nated and announced by
the board just prior to
the hearing recess, to
be continued day to day
until concluded.

**Proposed Action of
the Board of Educa-
tion of the County of
Kanawha, West Vir-
ginia:**

**Malden Elementary
School** Close and
transfer of students to
Proposed Eastern Ele-
mentary Center.

Hearing Procedures:
A representative of Ka-
nawha County Schools
will provide an oral
summary of the reasons
and supporting data in
connection with the pro-
posed action of the
Board. For a period of
fifty five minutes prior to
the commencement of
the public hearing, per-
sons may sign a regis-
ter for the purpose of
making statements, of-
fering testimony, and
questioning school offi-
cials. Each school com-
munity will have separat-
e/individualized times to
speak regarding their

... offering testimony and questioning school officials. Each school community will have separate/individualized times to speak regarding their school's information. Persons wishing to speak about the effects of the proposed closure of Malden Elementary School and consolidation into a proposed Eastern Kanawha County Elementary Center, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to three/five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

Reasons and supporting data available for public inspection: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning September 11, 2024 through October 21, 2024, between the hours of 7:30 a.m. and 4:00 p.m. in the Office of the Superintendent of Kanawha County Schools located in Room 222, 200 Elizabeth Street, Charleston, West Virginia. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Belle Elementary School.

LC:184035
1001.08.15:2024

Ad Number 184035

Affidavit of Legal Publication and Posting

STATE OF WEST VIRGINIA

COUNTY OF Kanawha, TO-WIT

I Janice Alston, Classified Advertising

Representative of the The Charleston Gazette-Mail, a newspaper

published in the county of Kanawha, West Virginia, hereby

certify that the annexed publication was inserted in said

newspaper The Charleston Gazette-Mail.

The cost of publishing said annexed advertisement

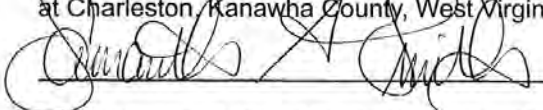
as aforesaid was \$ 238.88

Commencing On: 10/01/2024

Ending On: 10/15/2024

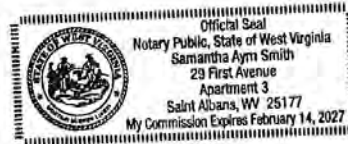
Given under my hand this day 10/15/2024


Sworn to and subscribed before me 10/15/2024
at Charleston, Kanawha County, West Virginia



Notary Public of, in and for Kanawha County, West Virginia

MY COMMISSION EXPIRES: 2/14/2027





Appendix of Supporting Data

County Procedures

5. Public Hearing Documentation

Documentation for :

Malden Elementary School

Proposed Eastern Elementary School



200 Elizabeth Street, Charleston, West Virginia 25311-2119 (304) 348-7732 Fax (304) 348-7735

-AGENDA-

SPECIAL SESSION

PUBLIC HEARING ON SCHOOL CLOSURE

(Malden Elementary)

Monday, October 21, 2024, 6:00 p.m.

Riverside High School

1 Warrior Way

Belle, WV 25015

To access the livestream of this meeting go to:

https://kcs.kana.k12.wv.us/district/board_of_education/k_c_s_livestream

- I. CALL TO ORDER**
- II. ADMINISTRATION'S PRESENTATION**
- III. SPEAKERS WHO HAVE SIGNED UP TO ADDRESS THE BOARD FROM MALDEN ELEMENTARY SCHOOL**

Board Agenda
October 21, 2024
Page 2

IV. NEW BUSINESS

A. Malden Elementary School

Recommended Motion: I move the Board close Malden Elementary School upon receiving funding from the School Building Authority and the completion of the new elementary school in the eastern end of Kanawha County.

(T. Williams)

V. ESTABLISHMENT OF MEETING DATES

- A. Monday, October 21, 2024, 6:00 p.m.-Special Session (Closure Hearing for Malden Elementary at Riverside High School)
- B. Tuesday, October 22, 2024, 6:00 p.m.-Special Session (Closure Hearing for Midland Trail Elementary at Riverside High School)
- C. Monday, November 4, 2024, 4:00 p.m.-Special Session
- D. Thursday, November 21, 2024, 5:00 p.m.-Regular Session
- E. Monday, December 2, 2024, 4:00 p.m.-Special Session
- F. Thursday, December 19, 2024, 5:00 p.m.-Regular Session

NOTE: The above meetings of the Kanawha County Board of Education, unless otherwise indicated, will be held in the Board of Education Building, 200 Elizabeth Street, Charleston, WV.

VI. ADJOURNMENT

djl

10/16/24

Appendix of Supporting Data

County Procedures

6. Board Minutes

Board minutes indicating the action of the board to approve the closure:

NOTICE OF PUBLIC HEARING
Kanawha County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy 6204

DATE and TIME: Monday, October 21, 2024, at 6:00 p.m.
Sign in between 5:00 and 5:55 p.m. to speak

ALTERNATIVE DATE and TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on Tuesday, November 12, 2024, at 6:00 p.m.

PLACE: Riverside High School Auditorium, 1 Warrior Way, Belle WV 25015. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearing may not continue beyond 11:00 p.m. In the event the hearing is not concluded by 11:00 p.m., the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Kanawha, West Virginia:

Malden Elementary School – Close and transfer of students to Proposed Eastern Elementary Center.

Hearing Procedures: A representative of Kanawha County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For a period of fifty-five minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony and questioning school officials. Each school community will have separate/individualized times to speak regarding their school's information. Persons wishing to speak about the effects of the proposed closure of Malden Elementary School and consolidation into a proposed Eastern Kanawha County Elementary Center, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to three/five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

Reasons and supporting data available for public inspection: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning September 11, 2024 through October 21, 2024, between the hours of 7:30 a.m. and 4:00 p.m. in the Office of the Superintendent of Kanawha County Schools located in Room 222, 200 Elizabeth Street, Charleston, West Virginia. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Belle Elementary School.

PUBLIC HEARING ON THE CLOSURE OF MALDEN ELEMENTARY SCHOOL

SPEAKERS TO ADDRESS THE BOARD

FROM MALDEN ELEMENTARY

Monday, October 21, 2024

Riverside High School

1.	Iresa Howell ✓
2.	Rev Bill Sigler
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MINUTES

The Board of Education of the County of Kanawha

Charleston, West Virginia 25311



October 21, 2024

The Board of Education of the County of Kanawha met in Special Session on Monday, October 21, 2024 at Riverside High School, Belle, West Virginia. The meeting was called to order by Board President Ric Cavender at 6:00 p.m.

PRESENT

Ric Cavender, President
Kate White, President Pro Tem
Tracy White
Jim J. Crawford, Sr.
Becky J. Jordon
Thomas E. Williams, Secretary

Debra J. Lewis, Recording Secretary

ADMINISTRATIVE STAFF

Paula Potter, Deputy Superintendent
Andrew Crawford, Executive Director, Facilities & Planning
Megan McCorkle, Asst. Superintendent, Special Education & Student Support Services
Amanda Mays, Asst. Superintendent, Elementary
Ron Pauley, Executive Director, Human Resources
Leah Sparks, Executive Director, Technology
Lindsey McIntosh, General Counsel
Matt Brumfield, Director, Technology

ADMINISTRATION'S PRESENTATION

Dr. Williams-Thank you all for being here this evening. School closures and consolidations are among the most difficult recommendations that anyone in my position can make. We know that our schools are fixtures in our communities and they mean so much to the areas they serve. We do not take these recommendations lightly and please know that we are here to listen and I know that we will keep the meeting civil and respectful. As many of you know, Kanawha County Schools' student population is shrinking. In the last 11 years, we have lost approximately 5,000 students. The West Virginia Legislature funds school systems based on their number of pupils, therefore, over the last 11 years we have also lost the funding associated with those 5,000 students. That equates to roughly 460 positions being lost over the last 11 years and approximately \$26,000,000 in state funding over the same period. The West Virginia Legislature is the only group that can change the state funding formula. In addition to the loss of funding, we are also facing increases in required spending in the area of utilities, waste management, maintenance, and an increase in our mandatory liability insurance. We can no longer afford to operate 60 plus aging facilities. This potential consolidation of four elementary schools would give the school system the unique opportunity to build a new school on property that KCS already owns. Kanawha County Schools has applied to the School Building Authority for money to fund construction of a new school, which would include Belle, Malden, Mary Ingles and Midland Trail. This new school would be located at the site of the former DuPont Junior High School in the area known as DuPont City. If the Board would vote to consolidate the four elementary schools, we would find out in mid-December if we would receive the funding. If the funding is received, the earliest the new school would open would be the fall of the 2028-2029 school year. If funding is not received in this cycle or the next then construction of a new school would not be possible. Anytime there is a school consolidation there is concern by staff regarding staff retention and the process that takes place. When the staffing transfer season occurs, all staff across the county would vote on whether to give priority ranking to the staff from Belle, Malden, Mary Ingles and Midland Trail. When it comes time for hiring staff at the new school and the county voted to give the consolidating staff priority, and historically this has always happened, the current staff at these elementary schools would receive priority for all positions at the new school. I hope everyone had an opportunity to look at the renderings, as you were entering, of what a new school could look like. I will now show a short video of the recently completed Clendenin Elementary School. The potential is there for the same thing to happen in this area.

Mr. Cavender-Those of you that have signed up to speak, as you know, you will get 5 minutes to speak.

SPEAKERS WHO HAVE SIGNED UP TO ADDRESS THE BOARD FROM MALDEN ELEMENTARY SCHOOL

Tresa Howell-First of all, thank you all for allowing us to speak. I live here in the Upper Kanawha Valley, my family decided to stay. I've looked at the proposal for Malden. My concern is the numbers that I see. If you look at pages 5 and 6 and then if you go to page 93, it looks as if there is a difference in the enrollment numbers. The reason this is significant is if you look around page 8, it talks about combining the elementary schools and when it opens in 2028, you anticipate around 598 students. Four years later you anticipate a growth of 647, so if in 2028 you are functioning at 85.1% capacity, by 2032 that would be around 92%. Is there any room for growth? We have let these schools go. There has been a lot of upkeep and things that probably should have taken place along the years. The other issue is what happens if we do have an increase in those numbers and if we cut the 18 teachers and the 3 counselors. Those children that have the IEPs need to have the teachers and the counselors to help them, so if we are losing the support staff, what will we do 4 years later if those numbers increase if it is projected correctly and we've already moved that staff around to some other part of the county. My family stayed here, so a lot of us would like to know what the overall plan is for the Upper Kanawha Valley. I think you invested around \$18 million in Cedar Grove and I believe it was around \$7 million dollars under budget and you had to put another \$7 million into it because I think you anticipated it to be around \$11 million in the beginning. With those numbers what is going to happen with this new school. I actually have a couple of maps where I graphed where all of these schools are in Kanawha County and if you look at the Upper Kanawha Valley, we cover a vast territory compared to the remainder of the county. Take that into consideration. I want to thank you for your time. We are all invested into these kids and our families and we want to see good things here. We hope you vote accordingly. We've seen with other consolidations into larger schools, that it has not been the best thing for the students. Take that into your consideration.

Rev. Bill Sigler-This is my 4th time talking to you all. I want to start by offering an apology to all of you. Over the past month, I have been quite critical of the proposed school closures and I know that emotions have run high especially here in the eastern valley where I live. It's not easy hearing about change in this area. Truthfully, it frightens all of us. For generations, we have been promised that change will bring better days, but far more often we feel like that hope has been yanked away. So I am going to start fresh. Dr. Williams, I worked with your son Chris, tell him I said hello. Both Mrs. Whites, thank you for showing emotion at these meetings. It's nice to know that you guys are human and you are not just making decisions to make decisions. Now tonight I stand before you with mixed emotions. I've seen the pain in these decisions and I have felt the weight of that grief myself. I don't envy any of you on this Board. I listened as one of you did break down last Thursday at a meeting and it was the most emotional I heard this Board be about these closures. You are faced with an impossible task, balancing a

SPEAKERS WHO HAVE SIGNED UP TO ADDRESS THE BOARD FROM MALDEN ELEMENTARY SCHOOL (continued)

budget while ensuring that every child in our valley has access to a quality education. We all know that a balanced budget means that everybody gets paid, teachers, staff and administrators and these people don't just teach, they help the future of our communities. As the world seems to grow more unpredictable, they have also become responsible for the safety and well-being of the children in their care. Like a church that struggles to keep the lights on, sometimes difficult decisions have to be made to ensure that the mission continues. The primary church that I serve, Good Shepherd in Hansford, is a small church and it is one that I would invite everyone here to visit sometime but it too, is a product of consolidation. Years ago, Calvary Episcopal Church in Montgomery had to make the difficult decision to close and it combined with those at Good Shepherd. I think about that time as the school closures loom before us right now. A decision was hard but it allowed something new to grow. Just like Good Shepherd continues to honor the history of Calvary's Church within its walls, I believe it is important to preserve the rich history of the schools that are closing. As you have heard over these past three weeks, these schools are more than just buildings, they are part of the fabric of their communities and they should be remembered and honored as we all move forward. To the parents, teachers and everyone that will be impacted by this vote, the children of this valley will be looking at all of us for guidance. We may feel defeated right now, but let's choose to go forward with hope, believing that this decision, as difficult as it is, will bring about positive change. To the members of the Board, I am curious as to what will be done to preserve the history of these schools. I would also like to hear what opportunities the kids on the Route 61 side of the river are going to have. Especially since Route 60 is getting a brand new school and Cedar Grove just came out of a massive renovation project. Let's make sure that all the children in this valley have the same level of education and opportunities. Lastly, I encourage us all to remember that these schools have played a crucial role in shaping the lives of countless students, families and communities. Their legacies must be honored in whatever new chapter comes next. If we can do that, perhaps we can keep alive the best parts of the past while embracing the future with hope. Thank you.

Mr. Cavender-In order for us to discuss this matter and to ask Dr. Williams questions, there must be a motion made, so I will ask our President Pro Tem, Mrs. Kate White, to make that motion.

NEW BUSINESS

A. Malden Elementary School

NEW BUSINESS (continued)

Mrs. Kate White moved: The Board close Malden Elementary School upon receiving funding from the School Building Authority and the completion of the new elementary school in the eastern end of Kanawha County. Motion was seconded by Mr. Jim J. Crawford.

Mrs. Tracy White-Dr. Williams I was contacted last week and just to clarify some things, we have not chosen a name for the projected school correct? Dr. Williams-That's correct. Mrs. Tracy White-We have not applied for the funding already correct? Dr. Williams-We had to put an application in back in September, however, if you all would vote not to close the schools, then our application would be withdrawn. They have a deadline that we had to meet. Mrs. Tracy White-We can't move forward without having these board meetings correct? Dr. Williams-Correct. Mrs. Tracy White-I want everyone to understand that the Board will vote on four separate schools and then we will not know until mid-December and if they say no, then we are finished. Dr. Williams-We would have one more cycle. The SBA has two cycles and if they vote no on this cycle, then we could go one more cycle and if they vote no on the second cycle, then it is done. Mrs. Tracy White-When we built Hoover and Clendenin, can you just go over how we included the principals and the staff. They were involved from the beginning. We met with the Mayor and the community and everyone kind of brought their vision to life when it happened. Dr. Williams-That would be my suggestion. I came in on the tail end of most of that, but my suggestion would be to go to the four schools. You really couldn't see it on the video but oil and gas was big in Clendenin at one point and time and it's incorporated into the architecture of the building. Some of the pillars look like oil barracks. When Father spoke about taking the history, I immediately thought of when Stonewall and Charleston High were put together into Capital High, they each have trophy cases in that building from both Stonewall and Charleston High even all of these years later. I know that salt was big in Malden at one point and time so that is something that could be incorporated. Architects are very creative and they can talk to the four communities and meet with the staff, the LSICs and the kids. The kids hopefully will be the ones who name the school if it is built and decide on the school colors and the mascot. When we changed the name of Stonewall Jackson Middle School to West Side Middle School the kids were the ones who came up with the mascot, the school colors and the name. I would hope we could also involve the kids. They are elementary school students but they are sharp and they have their own definite ideas of how they would like things. Mrs. Tracy White-I know that we are not at the end and ready to say what we are going to do with these potential buildings if they become empty but when you started this plan have you thought about an overall plan for the Upper Kanawha Valley? Dr. Williams-I have already been approached about the Mary Ingles Building. I know what we did at Marmet, we gave that building to the City because they asked for

NEW BUSINESS (continued)

that. The Mayor of East Bank has contacted me and asked about some of the property, for example the old football field, the baseball and softball field and the gymnasium part, he has asked for that. Of course, that would have to be a Board decision and I asked him to send me an email so I could send that to you all. At a future board meeting, that could be voted on. I spent 30 years in St. Albans, and they had a junior high that closed many years ago and it became an eyesore to the community on Kanawha Terrace and I would not want that to happen. I would rather us tear the building down rather than have vagrants in the building and the building looking deplorable and being an eyesore in the community. If no one would want any of the buildings, then that is something we could look at. They can be turned into athletic fields, we've had that question already. There are many different things that could happen to the buildings but my plan would be, if the community doesn't want the building, for example what East Bank has already asked for, then I would think we would tear the building down. Mrs. Tracy White-We will build the building for a certain percentage of growth to anticipate any increase in students. Dr. Williams-Correct. Mrs. Tracy White-As far as IEPs and 504s that is based on need and we will staff these schools regardless of where they are in the county based on need to make sure our students get the services they need. Dr. Williams-That's correct. We have to follow the 504s and the IEPs to the letter. Mrs. Tracy White-Our autism centers get moved around quite a bit based on the need in the area. Dr. Williams-That's correct. Mrs. Tracy White-Thank you all for coming. I know that this isn't easy. We are fiscally responsible for taxpayer's dollars in Kanawha County. Just as Mrs. White will say this is a funding formula issue just as Mr. White has done over the past eight years that I have known him. It won't make it easier or take your pain away or make you less angry, all I can do is say that I am sorry.

Mrs. Jordon-I don't have any questions. Thank you all for coming.

Mrs. Kate White-Dr. Williams, can you talk about the concern that came up with there not being enough counselors or support for almost 600 students. Dr. Williams-What we did in the last excess levy, that went into effect on July 1, we added counselors and nurses for our largest elementary schools and that would be my suggestion for the next excess levy, either a counselor or a counselor and a Communities in Schools Person. I really like that program because it is a person who gets out into the surrounding areas and helps families with resources that are available for them and their children. All kinds of resources like looking for a job, paying your utility bills, childcare and parenting. You name it and they work on that, so that would definitely be an option for the next excess levy. Mrs. Kate White-In terms of transportation, did we drive the bus routes? Dr. Williams-We drove the bus routes. Dr. Potter did ride both of the routes for Malden

NEW BUSINESS (continued)

and Midland Trail today and they are within where we are supposed to be. Mrs. Kate White-I know how hard this is on small communities. I come from a small community and I went through consolidation. This is very hard. It is happening across West Virginia. One of the biggest problems is that our school funding formula doesn't support community schools especially with our decline in population. Until that is addressed, unfortunately, I think things like this will continue to happen across our state. I ask you to please be vocal and speak up and ask the folks at the legislature to look at this. Thank you.

Mr. Crawford-None of us are happy about closing these four elementary schools but I think it needs to be done. I would like to thank the people that turned out tonight. Dr. Williams, would it be possible on a Saturday, that we could have the people from these four elementary schools visit Clendenin Elementary and see what they have done? Dr. Williams-Sure. That wouldn't be an issue at all. Mr. Crawford-We could do that if there is a request for that. Dr. Williams-If everything would go through and we would get the funding from the SBA, I think at the point and time it would be a good idea for folks to maybe look at Clendenin and Edgewood so they could get ideas of what they would want in the new school.

Mr. Cavender-I will reiterate, as Mrs. White pointed out, that we continue to see a decline in population and the legislature has not been easy on us as far as the funding is concerned. We are the largest county in the State and so we feel that a little heavier than a smaller county does. We are also the most diverse county in the state population wise. We sympathize with this. It's never easy. This has been weighing heavy on us. Thank you for taking the time to come out.

Mr. Cavender-I will ask Mrs. Lewis to call the roll.

The above motion unanimously carried.

ESTABLISHMENT OF MEETING DATES

- A. Monday, October 21, 2024, 6:00 p.m.-Special Session (Closure Hearing for Malden Elementary School at Riverside High School)

ESTABLISHMENT OF MEETING DATES (continued)

- B. Tuesday, October 22, 2024, 6:00 p.m.-Special Session (Closure Hearing for Midland Trail Elementary at Riverside High School)
- C. Monday, November 4, 2024, 4:00 p.m.-Special Session
- D. Thursday, November 21, 2024, 5:00 p.m.-Regular Session
- E. Monday, December 2, 2024, 4:00 p.m.-Special Session
- F. Thursday, December 19, 2024, 5:00 p.m.-Regular Session

NOTE: The above meetings of the Kanawha County Board of Education, unless otherwise indicated, will be held in the Board of Education Building, 200 Elizabeth Street, Charleston, WV.

ADJOURNMENT

Mrs. Kate White moved: That the Special Session of the Board be adjourned. Motion was seconded by Mr. Jim J. Crawford and unanimously carried. The Special Session was declared adjourned by Board President Ric Cavender at 6:30 p.m.

President

Secretary

djl
10/22/2024

Appendix of Supporting Data

County Procedures

7. Cover Letter

Cover letter addressed to the State Superintendent of Schools:

Appendix of Supporting Data

County Procedures

8. Superintendent Signature Pages

[Completed Superintendent Signature Pages:](#)

3.0. County Procedures

WVDE Application for school closure and/or consolidation

Kanawha County

Closure of Malden Elementary School into a proposed Eastern Kanawha County Elementary Center

Scheduled Date of Hearing: Monday, October 21, 2024 at 6:00 P.M.

Scheduled Date of County Board Vote: Monday, October 21, 2024 following the Hearing.

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare written reasons and supporting data concerning proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The written materials shall:

- ☒ *be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and*

Be delivered in duplicate to the:

- ☒ *principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and*
- ☒ *chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.*
- ☒ *A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.*

Thomas E. Williams, Jr., Ed.D.



10/29/24

Superintendent

Date:

3.2.f. Educational Program

County Procedures

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

Malden Elementary School and Proposed Eastern Elementary Schools

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered:

Please check each item that was considered.

- W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,
- W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,
- W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,
- WVBE Policy 6200-Planning of School Facilities
- WVBE Policy 6204-School Closings or Consolidations



10/29/24

Superintendent

Date:

3.6.a. Superintendent Verification of Board Actions

County Procedures

Malden Elementary School and Proposed Eastern Elementary Schools

Date of hearing: Monday, October 21, 2024 at 6:00 P.M.

Date of board approval: Monday, October 21, 2024 following hearing

Kanawha County requests the West Virginia Board of Education approve the following.

Closure and Consolidation of Malden Elementary School into Proposed Eastern Elementary School.

- ☒ *The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.*
- ☒ *This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.*
- ☒ *Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.*
- ☒ *All hearings were properly advertised with a class III legal advertisement.*

Thomas E. Williams, Jr., Ed.D.

Signature of county superintendent attesting to the completion of all requirements as stated in W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.



10/29/24

Superintendent

Date:

Appendix of Supporting Data

County Procedures

9. Certified Enrollment for Kanawha County Board of Education

Most current October 1st certified enrollment:

**KANAWHA COUNTY SCHOOLS 2022 ENROLLMENT PROJECTIONS
BASED UPON SECOND MONTH ENROLLMENT DATA
GRADES K-12, SPECIAL ED INCLUDED**

SCHOOL NAME	GRADE GROUP	2022-23 ACTUAL	2023-24 PROJ.	2024-25 PROJ.	2025-26 PROJ.	2026-27 PROJ.	2027-28 PROJ.	2028-29 PROJ.	2029-30 PROJ.	2030-31 PROJ.	2031-32 PROJ.	2032-33 PROJ.
ELEMENTARY SCHOOLS												
ALBAN	(P-5)	255	225	206	208	200	196	202	203	207	212	217
ALUM CREEK	(P-5)	159	151	137	131	129	130	131	132	134	136	138
ANDREWS HEIGHTS	(P-5)	263	246	224	219	219	215	225	227	230	234	237
ANNE BAILEY	(P-5)	217	225	229	232	224	226	232	233	236	239	242
BELLE	(P-5)	291	280	274	271	260	250	255	256	259	263	267
BRIDGEVIEW	(P-5)	422	395	375	356	349	347	359	362	368	376	382
CEDAR GROVE	(P-5)	168	143	121	115	110	110	112	113	115	117	119
CENTRAL	(P-5)	333	353	362	353	348	346	353	353	357	362	366
CHAMBERLAIN	(P-5)	213	218	218	204	200	199	200	199	201	203	205
CHESAPEAKE	(P-5)	115	114	112	115	117	107	106	106	107	108	109
CLENDENIN	(P-5)	300	293	269	257	248	236	243	243	245	249	251
CROSS LANES	(P-5)	310	299	290	283	276	282	294	298	304	310	315
DUNBAR PRIMARY	(P-5)	535	539	539	522	504	492	502	504	511	521	528
EDGEWOOD	(P-5)	378	381	382	372	373	367	378	379	384	391	396
ELK CENTER	(P-5)	491	441	422	408	401	394	409	411	417	424	430
FLINN	(P-4)	439	375	369	356	333	328	338	346	355	363	363
GRANDVIEW	(P-5)	174	165	162	154	150	147	151	152	154	157	159
HOLZ	(P-5)	279	263	257	262	244	241	243	242	245	250	253
KANAWHA CITY	(P-5)	245	232	227	212	211	203	211	212	215	219	222
KENNA	(P-5)	166	158	159	156	153	153	156	156	157	159	160
LAKEWOOD	(P-5)	288	289	284	279	275	273	282	284	288	293	297
MALDEN	(P-5)	152	114	106	102	99	96	103	104	107	110	113
MARMET	(P-5)	112	104	99	95	94	91	94	94	95	97	99

**KANAWHA COUNTY SCHOOLS 2022 ENROLLMENT PROJECTIONS
BASED UPON SECOND MONTH ENROLLMENT DATA
GRADES K-12, SPECIAL ED INCLUDED**

SCHOOL NAME	GRADE GROUP	2022-23 ACTUAL	2023-24 PROJ.	2024-25 PROJ.	2025-26 PROJ.	2026-27 PROJ.	2027-28 PROJ.	2028-29 PROJ.	2029-30 PROJ.	2030-31 PROJ.	2031-32 PROJ.	2032-33 PROJ.
MARY INGLES	(P-5)	135	141	138	132	127	130	136	136	138	140	142
MIDLAND TRAIL	(P-5)	155	144	133	123	119	120	121	122	123	126	127
MONTROSE	(P-5)	236	213	199	193	182	181	185	186	188	191	193
NITRO ELEM.	(P-5)	367	333	326	317	306	298	304	304	306	310	313
OVERBROOK	(P-5)	349	382	376	374	348	348	347	345	346	348	349
PIEDMONT	(P-5)	259	301	308	298	288	292	299	299	301	305	308
PINCH	(P-5)	321	340	337	329	326	313	320	322	326	333	338
PRAATT	(P-5)	161	137	134	128	121	119	122	123	125	128	129
PT. HARMONY	(P-5)	487	452	431	406	392	389	399	402	408	417	424
RICHMOND	(P-5)	223	236	237	225	229	227	236	239	243	248	252
RUFFNER	(P-5)	290	263	254	246	237	234	239	240	243	247	250
RUTHLAWN	(P-5)	226	246	237	240	236	229	234	234	237	241	244
SHARON DAWES	(P-5)	144	143	149	147	143	141	139	138	138	139	139
SHOALS	(P-5)	210	192	172	168	163	160	166	167	170	174	177
SISSONVILLE ELEM.	(P-4)	243	277	266	256	243	245	253	255	258	260	260
WEBERWOOD	(P-5)	261	245	247	239	231	235	241	243	248	254	259
WEIMER	(P-5)	138	133	126	121	117	118	121	122	124	127	129
WEST SIDE	(P-5)	353	314	298	292	283	279	288	291	296	301	306
ELEMENTARY SCHOOLS		10,863	10,495	10,191	9,896	9,608	9,487	9,729	9,777	9,909	10,082	10,207

**KANAWHA COUNTY SCHOOLS 2022 ENROLLMENT PROJECTIONS
BASED UPON SECOND MONTH ENROLLMENT DATA
GRADES K-12, SPECIAL ED INCLUDED**

SCHOOL NAME	GRADE GROUP	2022-23 ACTUAL	2023-24 PROJ.	2024-25 PROJ.	2025-26 PROJ.	2026-27 PROJ.	2027-28 PROJ.	2028-29 PROJ.	2029-30 PROJ.	2030-31 PROJ.	2031-32 PROJ.	2032-33 PROJ.
HIGH SCHOOLS												
CAPITAL HIGH	(9-12)	1,089	1,066	1,061	964	955	922	898	889	862	847	829
GEORGE WASHINGT	(9-12)	1,198	1,193	1,159	1,059	1,035	1,047	1,022	1,057	1,053	1,029	1,055
HERBERT HOOVER HI	(9-12)	789	757	787	781	746	756	689	633	646	616	611
NITRO HIGH	(9-12)	827	802	775	716	674	651	631	632	601	576	556
RIVERSIDE HIGH	(9-12)	1,220	1,137	1,013	912	867	824	802	758	722	696	681
SISSONVILLE HIGH	(9-12)	563	576	545	541	521	495	492	473	481	469	455
SO. CHARLESTON HI	(9-12)	954	930	908	881	837	810	786	758	738	724	702
ST. ALBANS HIGH	(9-12)	993	992	1,040	1,008	970	950	869	844	823	796	808
HIGH SCHOOLS		7,633	7,453	7,288	6,862	6,605	6,455	6,189	6,044	5,926	5,753	5,697

**KANAWHA COUNTY SCHOOLS 2022 ENROLLMENT PROJECTIONS
BASED UPON SECOND MONTH ENROLLMENT DATA
GRADES K-12, SPECIAL ED INCLUDED**

SCHOOL NAME	GRADE GROUP	2022-23 ACTUAL	2023-24 PROJ.	2024-25 PROJ.	2025-26 PROJ.	2026-27 PROJ.	2027-28 PROJ.	2028-29 PROJ.	2029-30 PROJ.	2030-31 PROJ.	2031-32 PROJ.	2032-33 PROJ.
MIDDLE SCHOOLS												
ANDREW JACKSON	(6-8)	515	493	487	497	476	449	432	417	404	387	379
DUNBAR MIDDLE	(6-8)	300	296	288	296	290	297	290	285	266	256	251
DUPONT MIDDLE	(6-8)	423	404	422	386	364	335	327	311	298	286	280
EAST BANK MIDDLE	(6-8)	254	265	261	254	223	231	225	225	209	201	197
ELKVIEW MIDDLE	(6-8)	613	618	582	529	494	491	495	502	463	443	436
HAYES MIDDLE	(6-8)	436	435	431	408	384	379	393	392	378	363	356
HORACE MANN MID	(6-8)	399	387	356	382	366	375	363	367	352	336	326
JOHN ADAMS MIDDLE	(6-8)	705	689	725	698	723	696	728	699	683	656	641
MCKINLEY MIDDLE	(6-8)	303	279	261	235	231	218	228	226	218	208	204
SISSONVILLE MIDDLE	(5-8)	541	513	511	490	495	484	469	454	426	416	420
SOUTH CHARLESTON	(6-8)	352	351	338	327	302	285	276	278	273	262	256
WEST SIDE MID	(6-8)	377	364	366	360	330	318	317	314	299	286	280
MIDDLE SCHOOLS		5,218	5,094	5,028	4,862	4,678	4,558	4,543	4,470	4,269	4,100	4,026
Grand Total	KANAWHA COUNTY	23,714	23,042	22,507	21,620	20,891	20,500	20,461	20,291	20,104	19,935	19,930