

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Wood County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Wood County Board of Education requests approval to remove the consolidation of Fairplains Elementary School and Franklin Elementary School and replace that proposed action with the merger of Fairplains Elementary School into the existing Martin Elementary School. Changes in a county's CEFP are for planning only, and any proposed closures are pending the completion and approval of the official closure procedures found in Policy 6204, School Closings or Consolidations.



November 12, 2024

West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, West Virginia 25305

Superintendent Blatt:

The Wood County Schools Board of Education voted 4-0 to pass an amendment to the Wood County Schools' Comprehensive Educational Facilities Plan (CEFP) on October 24, 2024. The CEFP amendment is for the closure and merger of Fairplains Elementary School into Martin Elementary School.

The original CEFP was a consolidation of Franklin Elementary School and Fairplains Elementary School into a new elementary school. The original plan was not placed in the bond which was passed in 2022. Therefore, the closure of Fairplains Elementary and merging into Martin Elementary is a viable opportunity for address the decline of enrollment and consolidating services.

The closure of Fairplains Elementary to merge with Martin Elementary will continue to serve students PreK through Grade 5. Fairplains Elementary and Martin Elementary are both Title I schools. The Board has voted to consolidate services in Wood County to provide a high-quality education to every student. The closure of Fairplains Elementary School would save the Board of Education \$861,244.49 annually.

Please contact me if you have any questions or concerns regarding this request.

Respectfully,

A handwritten signature in blue ink that reads 'Christie M. Willis'.

Christie M. Willis
Superintendent

[Wood County]

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Wood
DATE	6/2024
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	4
DATE AMENDMENT APPROVED BY LEA	See Attached
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

Remove the consolidation of Fairplains Elementary and Franklin Elementary and instead insert the merger of Fairplains Elementary into the existing Martin Elementary.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$119,013,487
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$ -16,332,000
	(Removal of new Fairplains and Franklin PK-5)
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$102,681,487

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input checked="" type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

Over the last decade, the Wood County Board of Education has had a decline in student enrollment. In order to ensure that every student in Wood County receives a high-quality education, the Board proposes to consolidate services. The merger of Fairplains Elementary into existing Martin Elementary would not only reduce operating expenses but also enable the county to offer services that are currently beyond its budget. The specific proposal is to merge Fairplains Elementary into the current Martin Elementary, resulting in the closure of Fairplains Elementary School.

The closure of Fairplains Elementary School and merger to Martin Elementary School would save the Board of Education \$861,244.49 annually, including savings on maintenance and operating expenses for aging buildings.

The original CEFP was a consolidation of Franklin Elementary and Fairplains Elementary into a new elementary school. This plan was not placed in the bond that was passed in 2022. Therefore, the closure of Fairplains Elementary and merging into Martin Elementary is a viable opportunity for addressing the decline of enrollment and consolidating services.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The closure of Fairplains Elementary to merge with Martin Elementary will provide the opportunity to benefit educational programming for students. Martin Elementary, after the merger, will continue to serve students PreK through Grade 5. Fairplains Elementary and Martin Elementary are both Title I schools. Title I funds will continue to provide interventionists for students and a full-time Curriculum and Instruction Assistant Principal. Fairplains Elementary families who may have a child that would need to be taught in a PreK Special Needs classroom or Autism classroom would have the benefit of availability of these programs at Martin Elementary. The pool at Martin Elementary will be an added educational benefit for Fairplains students who will have access to educational opportunities the pool provides (e.g., swim lessons).

The board is proposing to consolidate services in Wood County in order to provide a high-quality education to every student. The closure of Fairplains Elementary School and merger to Martin Elementary School would save the Board of Education \$861,244.49 annually, including savings on maintenance and operating expenses for aging buildings.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

Wood County Schools is working to have facilities that are ADA compliant. Martin Elementary is ADA compliant. Fairplains Elementary is not ADA compliant.

Wood County Schools is also working to ensure all schools have secure entrances. Martin Elementary is going to have a secure entrance constructed in the fall of 2024. The addition of this secure entrance will result in a more secure facility. Fairplains Elementary does not have a secure entrance.

Fairplains Elementary and Martin Elementary have the grade configuration of Prekindergarten through Grade 5.

Fairplains Elementary and Martin Elementary are both Title I schools. With the merger of Fairplains Elementary into Martin Elementary, Title I funds will be utilized to provide one (1) full-time Curriculum and Instruction Assistant Principal, Interventionists, and one (1) full-time School Based School and Home Services Consultant. Currently, Fairplains Elementary and Martin Elementary share the Curriculum and Instruction Assistant Principal, and School Based School and Home Services Consultant.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Wood County has had a 1,929 decrease in population from 2014 through 2024. The enrollment is projected to decrease over the next 10 years in Wood County Schools.

Fairplains Elementary has decreased by 58 students over the past ten (10) years. During the past 10 years, the 2015-2016 school year was the height of enrollment in the past decade at 233 students. Enrollment has been trending to decrease, especially since the 2019-2020 school year. The average decline of Fairplains' enrollment during the last four (4) years is 19 students annually. The enrollment of Fairplains Elementary is 162 students. Fairplains Elementary has a building utilization capacity for 482 students.

Martin Elementary has decreased by 54 students over the past 10 years. The 2016-2017 school year was the height of enrollment in the past decade at 279 students. The current enrollment of Martin Elementary is 225 students. Martin Elementary has a building utilization capacity for 507 students. The combined enrollment of Martin Elementary merged with Fairplains Elementary in 2025-2026 is project to be 389 students.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Martin Elementary is located 1.4 miles from Fairplains. Existing bus routes will transport students to Martin Elementary. The routes will not exceed the thirty-minute guideline as outlined in the WVDE Policy 6200.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not applicable to this amendment.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

f. Innovations in Education

Wood County Schools has monitored academic growth of both Fairplains Elementary and Martin Elementary Schools. Wood County Schools will ensure student learning will continue to be the focus and educational programming will support academic progress.

On the General Summative Assessment (GSA) administered during the 2023-2024 school year, Fairplains Elementary students scored 43.8% proficient in Mathematics, 42.5% proficient in English Language Arts, and 20% proficient in Science.

On the GSA administered during the 2023-2024 school year, Martin Elementary students scored 56.1% proficient in Mathematics, 54.9% proficient in English Language Arts, and 38.5% proficient in Science.

Fairplains Elementary School has Title I funding adequate to fund a half-time (.5) Curriculum and Instruction Assistant Principal. Martin Elementary has Title I funding adequate to fund a half-time (.5) Curriculum and Instruction Assistant Principal. The merger of Fairplains Elementary School and Martin Elementary School into one student body will allow Title I funds to support one (1) full-time 215-day Curriculum and Instruction Assistant Principal.

Fairplains Elementary School has Title I funding adequate to fund a half-time (.5) School Based School and Home Services Consultant. Martin Elementary has Title I funding adequate to fund a half-time (.5) School Based School and Home Services Consultant. The merger of Fairplains Elementary School into Martin Elementary School into one student body will allow Title I funds to support one (1) full-time School Based School and Home Services Consultant.

Fairplains Elementary School and Martin Elementary School are Title I Schools. Fairplains Elementary has 4.5 interventionists and Martin Elementary School has 3.5 interventionists. Four (4) interventionists are paid with Title I funds at Fairplains Elementary and two (2) are paid with Title I funds at Martin Elementary. Martin Elementary has one (1) interventionist position that is paid for partially with Title I funds and the other half is paid with school improvement funds. Each school has a half-time interventionist which is shared between the two (2) schools and paid with county funds. With the merger of Fairplains Elementary School into Martin Elementary School, there will be eight (8) interventionists to continue to support students' academic needs in math and reading.

Fairplains Elementary School has a half-time (.5) counselor. Martin Elementary has a half-time (.5) counselor. With the merger of Fairplains Elementary School into Martin Elementary School, the students will have access to one (1) full-time counselor at Martin Elementary which will provide the students with stability and foster relationships with families.

Fairplains Elementary School has a half-time (.5) music teacher. Martin Elementary has a half-time (.5) music teacher. With the merger of Fairplains Elementary School into Martin Elementary School, the students will have access to one (1) full-time music teacher at Martin Elementary which will be beneficial to the academic programming for the students at Martin Elementary after the merger.

Fairplains Elementary School has a half-time (.5) librarian. Martin Elementary has one (1) full-time librarian. With the merger of Fairplains Elementary School into Martin Elementary School, the students will have access to one (1) full-time librarian at Martin Elementary which will be beneficial to the academic programming for the students at Martin Elementary after the merger.

Fairplains Elementary School does not have a PreK Special Needs class. Martin Elementary School does have a PreK Special Needs class which will be a valuable addition for Fairplains Elementary students who may need this program.

Fairplains Elementary School does not have an Autism class. Martin Elementary School has one (1) Autism class which will be a valuable addition for Fairplains Elementary students who may need this program.

In adherence with Policy 2419, Special Education students will have access to programs including multi-categorical, Autism, PreK Special Needs, Adaptive Physical Education, Speech, Physical Therapy, and/or Occupational Therapy, as prescribed in the students' Individualized Education Plans.

For student safety, Martin Elementary will have a secure entrance constructed in the fall of 2024. Fairplains Elementary does not have a secure entrance.

In consideration of the closure of Fairplains Elementary School, the following policies have been considered in the planning of the educational programs at Martin Elementary School.

Affected School Name(s)

Fairplains Elementary School and Martin Elementary School

g. Adequate Space for projected student enrollments

The merged Martin Elementary has a program utilization of 82.1%. This calculation is based upon a projected enrollment of 389 students in a school with a total program capacity of 474 students.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Voters in 2004 approved a bond call to renovate the district's three high schools. The high school's bond was for \$35 million, plus \$15 million from the state School Building Authority. Construction on those facilities was completed in 2008.

In 2016 voters approved a \$41 million bond to build a new Williamstown Elementary School and to renovate the Wood County Technical Center, including adding a second floor to the building. The new Williamstown school combined the old Williamstown Elementary with Waverly Elementary School. The new Williamstown Elementary School opened in the fall of 2020.

Most recently, Wood County voters approve a nearly \$61 million Bond Call in 2022 which includes construction of three new schools.

i. Regularly scheduled preventive maintenance

Fairplains Elementary is a two-story facility built in 1948, spanning 32,867 square feet. The Fairplains cafeteria was upgraded in 1972. There were classroom renovations in 1953 and 1957. Fairplains is a dated building with asbestos. In 2001, there were three (3) 1985 era classroom portables transported to Fairplains Elementary and access can only be gained by going outside of the school building.

Fairplains Elementary relies on a boiler system converted from coal to gas in the 1960s. There are two (2) sets of boilers at Fairplains Elementary, one (1) is the old Columbus unit and one (1) is a hydro therms installed in 1972, both are outdated and inefficient. The electrical service at Fairplains is 230V 3PH which is also not up to new facility standards; new facilities are 480V. Fairplains Elementary utilizes city water and city sewer. Cooling is provided by window AC units that do not provide proper ventilation.

Additionally, Fairplains lacks a secure entrance for visitors to enter the school. There are two (2) stairways to the upstairs of the school, however there is no elevator. Fairplains Elementary is not ADA compliant.

Martin Elementary is a 59,618 square foot, single-story facility built in 1985 with a swimming pool. There have been no additions to the original Martin Elementary School and there is no asbestos. Martin Elementary is ADA compliant and utilizes city water and city sewer. The roof of the school was replaced in 2017-2018. In 2020, the school facility received lighting upgrades to LED. New Lockinvar boilers are at Martin Elementary. Martin Elementary has 480V/277V electrical service. Ceiling tile replacement is in progress at Martin Elementary. Martin Elementary will have a secure entrance in the fall of 2024.

Martin Elementary has a pool that has been reconditioned with the addition of a salt-water treatment system and dehumidification system. The pool area has new LED lighting and a new pool heater.

Martin Elementary School is approximately 40 years newer than Fairplains Elementary. Due to the age of Martin Elementary, the preventative maintenance should cost less and save county funds.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

Additions, renovations, or replacements are not required or proposed to Fairplains Elementary School for closure. Fairplains Elementary School is not ADA compliant. It is a two-story facility with no elevator. To enter the gymnasium or cafeteria from inside the school building, utilizing stairs is required.

The property where the current Fairplains Elementary School is located will be utilized as a warehouse location for Wood County Schools.

Additions, renovations, or replacements will be completed at Martin Elementary or are currently in progress to accommodate Fairplains Elementary. In 2020, the facility lighting was upgraded to LED. A secure entrance will be built at Martin Elementary during the 2024-2025 school year which will be finished before the merger and an HVAC upgrade throughout the school will be completed. The merger

will create a need for a space for the music room; a few office walls will be removed to create a space for the music room prior to the merger.

Martin Elementary is ADA accessible throughout the entire building including restrooms.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right-hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

WCS 100.016.2_TranslatingEducationalNeeds_BuildingReview Amendment 3

WCS 100.016.3_TranslatingEducationalNeedsintoFacilityNeeds Amendment 3

WCS 100.018_FinancingPlan Amendment 3

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

**Wood County Board of Education
Special Meeting – School Closure Board Action
Thursdsday, October 24, 2024
Jackson Middle School and Via YouTube
8:30 pm
Minutes**

1. Opening of Meeting

A. Call to Order

The Wood County Board of Education met on Thursday, October 24, 2024 at Jackson Middle School, 1601 34th Street, Vienna, WV. President Raber called the meeting to order at 8:30 pm.

B. Roll Call

The following Board members were present: Justin Raber, Rick Olcott, Ron Tice, and Judy Johnson. Sarah Townsend was absent.

A quorum was established.

2. School Closure Board Action

A. Proposed Action of the Board: Fairplains Elementary School

Justin Raber moved and it was seconded by Rick Olcott to close Fairplains Elementary School at the end of the 2024-2025 school year, and to merge Fairplains Elementary School into the existing Martin Elementary School at that time.

The motion passed unanimously.

B. Proposed Action of the Board: VanDevender Middle School

Justin Raber moved and it was seconded by Judy Johnson to close VanDevender Middle School at the end of the 2024-2025 school year, and to merge VanDevender Middle School into Jackson Middle School and Hamilton Middle School at that time.

The motion passed unanimously.

C. CEFP Amendments for Closure of Fairplains Elementary

Justin Raber moved and it was seconded by Ron Tice to approve the amendments for the Comprehensive Education Facilities Plan (CEFP) for the closure of Fairplains Elementary.

3. Closing of Meeting

A. Adjournment

President Raber adjourned the meeting at 8:44 pm.

Thursday, October 24, 2024
Special Meeting - School Closure Board Action

8:30 p.m.
Jackson Middle School
1601 34th Street
Vienna, WV 26105

1. Opening of Meeting

Subject : A. Call to Order
Meeting : Oct 24, 2024 - Special Meeting - School Closure Board Action
Category : 1. Opening of Meeting
Access : Public
Type : Procedural
Subject : B. Roll Call
Meeting : Oct 24, 2024 - Special Meeting - School Closure Board Action
Category : 1. Opening of Meeting
Access : Public
Type : Procedural

2. School Closure Board Action

Subject : A. Proposed Action of the Board: Fairplains Elementary School
Meeting : Oct 24, 2024 - Special Meeting - School Closure Board Action
Category : 2. School Closure Board Action
Access : Public
Type : Action
Recommended Action : Recommend to close Fairplains Elementary School at the end of the 2024-2025 school year, and to merge Fairplains Elementary School into the existing Martin Elementary School at that time.
Subject : B. Proposed Action of the Board: VanDevender Middle School
Meeting : Oct 24, 2024 - Special Meeting - School Closure Board Action
Category : 2. School Closure Board Action
Access : Public
Type : Action
Recommended Action : Recommend to close VanDevender Middle School at the end of the 2024-2025 school year, and to merge VanDevender Middle School into Jackson Middle School

and Hamilton Middle School at that time.

Subject : C. CEFP Amendments for Closure of Fairplains Elementary

Meeting : Oct 24, 2024 - Special Meeting - School Closure Board Action

Category : 2. School Closure Board Action

Access : Public

Type : Action

Recommended Action : Recommend approval of the amendments for the Comprehensive Education Facilities Plan (CEFP) for the closure of Fairplains Elementary.

Administrative File Attachments

[100.021_Application_for_Amendment_4.pdf \(252 KB\)](#)

[WCS 100.016.2_TranslatingEducationalNeeds_BuildingReview_Amendment_4.pdf \(642 KB\)](#)

[WCS 100.018_FinancingPlan_Amendment_4.pdf \(370 KB\)](#)

[WCS 100.016.3_TranslatingEducationalNeedsintoFacilityNeeds_Amendment_4.pdf \(666 KB\)](#)

3. Closing of Meeting

Subject : A. Adjournment

Meeting : Oct 24, 2024 - Special Meeting - School Closure Board Action

Category : 3. Closing of Meeting

Access : Public

Type :

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility by answering the four sections of questions.

adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Wood County Schools

100.016.2 Translating Educational Needs-Building Review

Blennerhassett Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facility

Blennerhassett Elementary School is a single story school connected to a contiguous middle school. The 56,279 square foot facility was constructed in 1973 and has not had additions to the current facility but has added four modular classrooms for an increased student population. While the facility is adequate, it lacks a safe school entrance.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

Large site shared with the middle school of about 25 usable acres. Due to the change in demographics, the parking is inadequate however site access and bus loading are appropriate. Play areas have been renovated within the last five years. Parking lot lighting was upgraded with the roof and steel siding replacement. Paving is in need of maintenance.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Based upon information gathered in Phase 1, Blennerhassett Elementary School will maintain enrollment through the 2030 school term. Planned renovations include

- chiller replacement
- conversion of chilled water hydronic system to a variable flow
- Conversion of hot water hydronic system to a variable flow

- Installation of new CHW and HW pumps and VFDs and the removal of numerous hydronic booster pumps
- Reworking the VAV branch duct work and replacing the older pneumatically controlled VAV terminal units with new digital controlled VAV terminal units
- Replacement of motors and VFDs on select air handling units (AHU)
- Replace the cooling tower condensing fan motor and installing new VFD
- Installing a new supply air grill in the Middle School gymnasium
- Install new AHU ventilation and exhaust/relief damper seals on AHUs 7 and 8
- Window replacement
- Construction of a six classroom addition including restrooms.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Blennerhassett Elementary	Drainage near the entrance	\$10,000
	Parking lot repairs	\$222,700
	Window replacement	\$213,000
	Flooring replacement	\$16,000
	Safe Schools Entrance	\$276,300
	Circulation Area	\$82,890
	Six classroom Addition	\$2,200,000
	Subtotal	\$3,494,590
	Architect and Engineering at 7%	\$244,621
	Contingency at 6%	\$209,675
	Grand Total for the projects	\$3,948,886

Blennerhassett Middle School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Blennerhassett Middle School is a single story facility connected to an elementary school. The 91,737 square foot facility was constructed in 1973. The entire facility had the roof replaced in 2018 with the entry steel siding being replaced as well. The building underwent an extensive HVAC renovation as part of a performance contract with CMTA in the summer of 2020.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

Large site shared with an elementary school of about 25 usable acres. Due to the change in demographics the parking is inadequate however site access and bus loading are appropriate. Parking lighting were upgraded with the roof and steel siding replacement. Paving needs maintenance.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Based upon information gathered in Phase 1, Blennerhassett Middle School will maintain enrollment through the 2030 school term. Planned renovations include

- chiller replacement
- conversion of chilled water hydronic system to a variable flow
- Conversion of hot water hydronic system to a variable flow
- Installation of new CHW and HW pumps and VFDs and the removal of numerous hydronic booster pumps
- Reworking the VAV branch ductwork and replacing the older pneumatically controlled VAV terminal units with new digital controlled VAV terminal units
- Replacement of motors and VFDs on select air handling units (AHU)
- Replace the cooling tower condensing fan motor and installing new VFD
- Installing a new supply air grill in the Middle School gymnasium
- Install new AHU ventilation and exhaust/relief damper seals on AHUs 7 and 8

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Blennerhassett Middle	Wall Repair	\$100,000
	Ceiling plaster repair	\$4,500
	HVAC renovation	\$2,752,110
	Safe Schools Entrance	\$226,500
	Circulation Area	\$67,950
	Subtotal	\$3,151,060
	Architect and Engineering at 7%	\$220,574.20
	Contingency at 6%	\$189,063.60
	Grand Total for the projects	\$3,560,697.80

Criss Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Criss Elementary School is a single story elementary school. The facility does not have separate dining and PE spaces. Based upon current statistics, the school will continue to exhibit decreased enrollments. The facility received a new roof in 2014. The 2020 CEFP lists the facility as being considered for closure and combined with Emerson in a new facility.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

The site is small at 3 acres. The purchase of two adjoining lots in the spring of 2020 has allowed for an additional 25 parking spaces to be added to the facility. Although this is currently only a gravel lot it has made a tremendous difference in the safety of the facility.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Criss Elementary will be considered for closure in the 2020-2030 CEFP. These students and staff will be combined with Emerson Elementary in a new facility. The school location has not yet been decided. The facility will be evaluated at the time of closure to determine the future plans for the facility.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

The listed major improvements will not be performed; however, Wood County Schools will perform any required maintenance to the facility to maintain the safety, security, health and wellbeing of all students and staff.

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Criss Elementary	Doors/Frame	\$10,500
	Window replacement	\$500,000
	Floor coverings	\$212,226

	Safe Schools Entrance	\$230,500
	Circulation Area	\$69,075
	Subtotal	\$1,022,301
	Architect and Engineering at 7%	\$71,561.07
	Contingency at 6%	\$61,338.06
	Grand Total for the projects	\$1,155,200

Edison Middle School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one and two story facility.
- Based on previous and predicted information, the student numbers are expected to increase.
- 2014 new addition with five classrooms, enclosed stairwells, secure entrance and a new administrative area.
- Long term structural concerns.
- Separate dining and Physical Education spaces.
- Boiler heat with roof-top AC units, PTACs, and supplemental window AC units.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.
- Facility meets ADA compliance.
- Completion of the roof replacement in 2017.
- Asbestos tile replacement is ongoing.
- Upgraded electrical service

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 40 acres.
- Bus loading and parent drop off/pick up are separated.
- Inadequate parking.
- Inadequate entrance road shared with Martin Elementary School

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Replacement of unit ventilators with new indoor self-contained packaged direct expansion cooling units with hot water heat.
- Replacement of existing air handling units with new packaged rooftop units.
- Replacement of the kitchen hoods and make-up air units in the gym, library, band, and choir rooms.
- New unit ventilators in four classrooms and packaged unit ventilators for the cafeteria.
- Boiler replacement with high efficiency cascading condensing combustion boilers.

The facility will be maintained and renovated with the following:

- Correct structural concerns.
- Completion of window, exterior and interior door replacements.
- Asbestos tile abatement and tile replacement.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Edison Middle	Wall Repair	\$150,000
	Floor repair	\$100,000
	Doors/Frames	\$7,000
	Window replacement	\$500,000
	Floor covering	\$45,000
	HVAC Renovations	\$1,667,570
	Subtotal	\$2,469,570
	Architect and Engineering at 7%	\$116,729
	Contingency at 6%	\$100,054
	Grand Total for the projects	\$2,686,353

Emerson Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Two story facility
- Based on past and future enrollment projections the school will stay consistent now that the facility has been combined with Worthington Elementary (2020).
- Separate dining and PE spaces.
- Roof-top HVAC unit system with supplemental PTAC and Bard units for cooling.
- Public water and sewer.
- No sprinkler system.
- New roof installed in 2018
- New secure entrance including an Administration addition in 2020.
- New LED lighting.

Describe Existing Facility Site:

Describe how the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

The site is composed of 5 usable acres. The current facility has adequate site access and bus loading areas. Inadequate parking lot lighting. County purchased the two lots next door and the school was given funds to pave the majority of the newly constructed parking lot in 2019.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Replacement of unit ventilators with self-contained packaged direct expansion cooling equipment with hot water heat.
- Replacement of four rooftop units with packaged high efficiency RTUs.
- Alternate – Boiler replacement with high efficiency cascading condensing combustions boiler units.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

The listed major improvements will not be performed; however, Wood County Schools will perform any required maintenance to the facility to maintain the safety, security, health and wellbeing of all students and staff

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Emerson Elementary	Concrete and stair at loading dock	\$50,000
	Window replacement	\$210,000

	Doors and Frames	\$2,500
	Elevator	\$500,000
	HVAC Renovations	\$1,067,430
	Subtotal	\$1,829,930
	Architect and Engineering at 7%	\$128,095
	Contingency at 6%	\$109,795
	Grand Total for the projects	\$2,067,820

Fairplains Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Fairplains Elementary is a two-story facility constructed in 1948. The 30,880 square foot facility is still utilizing the original boiler system which is extremely inadequate. The facility does not have an elevator and therefore does not meet current ADA code requirements. The building is cooled with window AC units. The 2020 CEFP recommends for this facility to be closed and combined with nearby Franklin Elementary School in a new facility. The site of this facility has not yet been determined.

Describe Existing Facility Site:

Describe how the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

The school resides on an undersized 3 acres plot. The bus loading and faculty parking are inadequate. The site is near a busy highway and the traffic does back up during arrival and dismissal.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Fairplains Elementary will be considered for closure within the 2020-2030 CEFP. The school will be evaluated at the time of closure to determine the future of the closed facility.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Fairplains Elementary	Doors/Frames	\$5,000
	Window replacement	\$500,000
	Safe Schools Entrance	\$230,250
	Circulation Area	\$69,075
	Elevator	\$500,000
	Subtotal	\$1,304,325
	Architect and Engineering at 7%	\$91,302
	Contingency at 6%	\$78,259.50
	Grand Total for the projects	\$1,473,886

Franklin Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

Franklin Elementary School is a combination of one and two story multi-building facilities constructed in a Florida style in 1965. The building was originally constructed as a Junior High School and does not meet several areas of need as an elementary. The building does not meet ADA guidelines. The school does have separate dining and PE spaces and is currently underutilization. Some areas of the facility have been closed for structural deficiencies and also lack the electrical power to provide proper cooling. The facility is recommended for closure and to be combined with Fairplains Elementary in the 2020 CEFP.

Describe Existing Facility Site:

Describe how the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The school resides on a 7 acre lot.
- The site is not suitable for the facility. Most of the areas are a steep slope.
- Traffic does flow well and buses travel around the facility and drop off on the rear of the facility.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Franklin Elementary will be considered for closure within the 2020-2030 CEFP. The school will be evaluated at the time of closure to determine next steps.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Franklin Elementary	Window replacement	\$1,000,000
	HVAC renovation	\$80,000
	New Power to the cafeteria build.	\$200,000
	New AC in the cafeteria build.	\$150,000
	Building connector	\$1,000,000
	Sprinkler system	\$436,030
	Subtotal	\$2,866,030
	Architect and Engineering at 7%	\$200,622.10
	Contingency at 6%	\$171,961.80
	Grand Total for the projects	3,238,613

Gihon Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility
- Based on previous and predicted information, enrollments may decrease. Adjustments may be made to the district lines to reduce enrollment for Blennerhassett Elementary.
- Separate dining and Physical Education spaces.
- Primarily exposed truss ceilings with common areas with drop ceilings.
- Roof-top HVAC units with supplemental window AC units
- Public water and sanitary

- Gas heat
- No sprinkler system.
- LED lighting replacements in 2020.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered inadequate at about 3 acres.
- Bus loading is in the street.
- Increased vandalism in this area.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Windows
- Remaining doors to be replaced
- Addition of roof-top HVAC units and digital controls.
- Addition of a secure entrance.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Gihon Elementary	Window replacement	\$163,500
	Doors and Frames	\$10,000
	Plumbing	\$1,500
	HVAC renovations/additions	\$120,000
	Safe School entrance	\$359,190
	Subtotal	\$654,190
	Architect and Engineering at 7%	\$45,793
	Contingency at 6%	\$39,251.
	Grand Total for the projects	\$739,234

Greenmont Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility
- Based on past and future enrollment projections the school district will be expanded north into the Boaz area to assist in balancing the enrollment with Williamstown Elementary.
- Separate dining and PE spaces.
- Primarily exposed roof truss structure throughout the facility.
- Roof-top HVAC unit system with supplemental window AC units and furnaces with DX cooling.
- Public water and sewer.
- No sprinkler.

Describe Existing Facility Site:

Describe how the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

The site is composed of 7 usable acres. The current facility has adequate site access and bus loading areas. Inadequate parking lot lighting.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be renovated with new windows and upgraded HVAC systems with digital controls.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Greenmont Elementary	Flooring	\$600
	HVAC	\$90,000
	Safe Schools Entrance	\$230,250
	Circulation Area	\$69,075
	Subtotal	\$389,325
	Architect and Engineering at 7%	\$27,294.75

	Contingency at 6%	\$23,395.50
	Grand Total for the projects	\$440,615

Hamilton Middle School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one-and two-story facility.
- Based on previous and predicted information, student numbers are expected to stay steady or decrease.
- Separate dining and Physical Education spaces.
- Boilers replaced with new high efficiency boilers. Boiler heat with roof-top AC units, PTACs, cabinet heaters, fixed coils and supplemental window AC units.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- No sprinkler system.
- Facility meets ADA compliance.
- Completion of the roof replacement in 2018.
- Asbestos tile replacement has been completed in the main hallway downstairs.
- Solar panels added to the facility in 2020.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 9 acres.
- Bus loading is along the street utilizing a pull off.
- Inadequate parking.
- Need for an enclosure between the main building and a classroom.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- 2021 HVAC renovation with the addition of classroom cassette AC units.

- Window, exterior and interior door replacements.
- Water closet replacements.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Hamilton Middle	Doors/Frames	\$7,500
	Window replacement	\$750,000
	HVAC renovation	\$2,417,280
	Fire Alarm replacement	\$522,018
	Safe Schools Entrance	\$380,430
	Connector Main to Music	\$750,000
	Subtotal	\$4,827,228
	Architect and Engineering at 7%	\$337,905
	Contingency at 6%	\$289,633
	Grand Total for the projects	\$5,454,766

Jackson Middle School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one-and two-story facility.
- Based on previous information, the enrollment is expected to stay steady or decrease.
- Separate dining and Physical Education spaces.
- Boilers replaced with new high efficiency units. Boiler heat with roof-top AC units.
- Classroom AC cassette units with drop ceilings and digital controls.
- New windows.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- No sprinkler system.
- Facility does not meet ADA compliance.
- Completion of the roof replacement in 2018.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered a large site at 29 acres.
- Bus loading is along the street utilizing a pull off.
- Inadequate parking.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Add an enclosed connector link between buildings.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Jackson Middle	Window replacement	\$62,500
	Doors and Frames	\$17,500
	Egress exit door stairs demo/replace	\$75,000
	Completion of HVAC renovation	\$1,050,000
	Safe School Entrance	\$353,430
	Building connector	\$3,925,000
	Sprinkler	\$586,215
	Subtotal	\$6,069,645.60
	Architect and Engineering at 7%	\$424,875.19
	Contingency at 6%	\$364,178.74
	Grand Total for the projects	\$6,858,699

Jefferson Elementary Center

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one-and two-story facility
- Based on past and future enrollment projections the school will continue to slowly lose enrollment even after the integration of students from McKinley.
- Separate dining and Physical Education spaces.
- Primarily exposed roof truss structure throughout the one-story facility

- Roof-top HVAC unit system with supplemental window AC units, new boilers in 2020, air handlers, PTAC and furnaces with DX cooling.
- Gas heat
- Public water and sewer.
- No sprinkler.
- New roof in 2019
- Secure entrance added in 2020
- New LED lighting upgrades

Describe Existing Facility Site:

Describe how the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The site is composed of 5 usable acres.
- The current facility has adequate site access and bus loading areas in two areas.
- Two new parking lots added in 2020 to accommodate the additional staff from McKinley Elementary.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- The facility will be renovated with new windows and upgraded HVAC systems.
- Replacement of unit ventilators with new indoor self-contained packaged direct expansion cooling units with hot water heat.
- Replacement of existing air handling units with new packaged rooftop units.
- Replacement of the kitchen hoods and make-up air units.
- Repair/replace damaged asphalt around the facility.
- Possible bleacher replacement

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Jefferson Elementary	Drainage issues on play field	\$10,000
	Basement and drainage	\$187,500
	Repair columns	\$100,000
	Window replacement	\$363,000

	Stair repairs	\$75,000
	bathroom floor covering	\$3,000
	Bathroom walls (tile)	\$2,000
	Plumbing	\$3,000
	Partial AC replacement	\$1,777,900
	Library flooring	\$22,500
	Bleacher demo/replace	\$300,000
	Dishwasher	\$25,000
	Sprinkler partial	\$350,000
	Subtotal	\$3,218,900
	Architect and Engineering at 7%	\$225,323
	Contingency at 6%	\$193,134
	Grand Total for the projects	\$3,637,357

Kanawha Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility
- Based on past and future enrollment projections the school will continue to slowly lose enrollment however new homes have started to be built in the area.
- Separate dining and Physical Education spaces.
- Exposed roof truss structure and drop ceilings in common areas throughout the facility.
- Roof-top HVAC unit system with supplemental window AC units, BARD units in several classrooms.
- Gas heat
- Public water and sewer.
- Sprinkler system
- New roof in 2019
- Secure entrance added in 2019
- New LED lighting upgrades

Describe Existing Facility Site:

Describe how the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The site is composed of 10 usable acres.
- The current facility has adequate site access and bus loading areas.
- New parking lots added in 2019 to accommodate Pre-Kg play area during the school day.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- The facility will be renovated with new windows and upgraded HVAC systems with digital controls.
- Repair/replace damaged asphalt around the facility.
- Upgrade fire alarm systems
- Roof-top HVAC to serve the cafeteria
- **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Kanawha Elementary	Drainage	\$7,500
	Doors and Frames	\$14,000
	Window replacement	\$500,000
	Remove carpet/asbestos tile	\$62,500
	HVAC renovation	\$552,520
	Fire alarm	\$225,946
	Emergency Lights	\$20,000
	Subtotal	\$1,382,466
	Architect and Engineering at 7%	\$96,772
	Contingency at 6%	\$82,947.46
	Grand Total for the projects	\$1,562,185.46

Lubeck Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility with a partial lower level.

- Based on previous and predicted numbers the enrollment may increase.
- Separate dining and Physical Education spaces.
- Primarily exposed truss ceilings with common areas with drop ceilings.
- Roof-top HVAC units with furnaces with DX cooling.
- Public water and sanitary
- Gas heat
- No sprinkler system.
- LED lighting replacements in 2020.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered inadequate at about 4 acres.
- Bus loading and parent pickup are in separate locations.
- Much of the facility will not meet ADA compliance.
- The school is land locked on all sides with no room for expansion.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The construction of a new Lubeck Elementary is one of the major projects planned for the 2020-2030 CEFP. The facility will have to be constructed south of its current location in order to accommodate the travel times required by policy. The facility will be evaluated at the time of closure for further discussions and decisions to be made based on the data.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

The listed major improvements will not be performed; however, Wood County Schools will perform any required maintenance to the facility to maintain the safety, security, health and wellbeing of all students and staff

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Lubeck Elementary	Parking lot drainage	\$30,000
	Window replacement—	\$250,000
	Doors and Frames	\$150,000
	ADA entrance compliance	\$100,000
	floor coverings and abatement	\$552,516
	Plumbing issues	\$6,000

	Safe Schools Entrance	\$225,000
	Subtotal	\$1,313,516
	Architect and Engineering at 7%	\$91,946.12
	Contingency at 6%	\$78,810.96
	Grand Total for the projects	\$1,484,273.08

Madison Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility.
- Based on previous and predicted numbers the enrollment may decrease.
- Separate dining and Physical Education spaces.
- Primarily exposed truss ceilings with common areas with drop ceilings.
- Roof-top HVAC units with furnaces with DX cooling.
- Modular classrooms are used for Music and classroom spaces.
- Public water and sanitary
- Gas heat
- No sprinkler system.
- LED lighting replacements in 2020.
- Secure entrance added in 2019

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered adequate at about 6 acres.
- Bus loading is adequate in front of the facility.
- The facility will meet ADA compliance.
- Room for school expansion if required.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Continue to upgrade HVAC to roof-top units for the entire facility.
- New windows.
- Add sprinkler system.
- The facility is being considered for a renovation /addition when the new Criss/Emerson construction.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Madison Elementary	Window replacement	\$198,000
	Doors and frames	\$5,000
	Flooring replacement	\$246,680
	Six Classroom Addition	\$2,200,000
	Subtotal	\$2,649,60
	Architect and Engineering at 7%	\$185,477
	Contingency at 6%	\$158,980
	Grand Total for the projects	\$2,994,137

Martin Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility with swimming pool.
- Based on previous and predicted information, the enrollments may decrease.
- Separate dining and Physical Education spaces.
- Primarily drop ceilings.
- Roof-top HVAC units and air handler. Boiler heating.
- UVs, fin coils, baseboard heat, radiant panels and a chiller.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.
- LED lighting replacements in 2020.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered a large site at about 15 acres.
- Bus loading is adequate in front of the facility.
- The facility will meet ADA compliance.
- Room for school expansion if required.
- Some poor areas of drainage.
- Entrance road shared with Edison Middle is in desperate need of repair/replacement.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Addition of secure entrance.
- New windows.
- Replace the HVAC systems and add digital controls.
- Replacement of existing air handling units with new packaged rooftop units.
- Boiler replacement with high efficiency cascading condensing combustion boilers.
- Replacement of kitchen hood and make-up air units.
- Access road addition to separate bus and car traffic.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Martin Elementary	Various masonry re-pairs	\$16,000
	Window replacement	\$500,000
	Exterior Door replacement	\$75,000
	Safe Schools Entrance	\$276,300
	Access road addition	\$500,000
	HVAC replacement	\$960,030
	Subtotal	\$2,327,330
	Architect and Engineering at 7%	\$162,913
	Contingency at 6%	\$139,639
	Grand Total for the projects	\$2,629,882

Mineral Wells Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately

meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story facility.
- Based on previous and predicted numbers the enrollments may increase.
- Separate dining and Physical Education spaces.
- Drop ceilings throughout the facility.
- Roof-top HVAC units and air handler. In addition, VAVs, UVs, cabinet heaters, fin coils, boilers, cooling tower and chiller.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.
- New roof and front exterior replacement in 2018.
- New site lighting in 2018.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered a large site at about 18 acres.
- Bus loading is adequate in front of the facility.
- The facility does meet ADA compliance.
- Room for school expansion if required.
- Some poor areas of drainage.
- Multiple Athletic fields located on the property which causes over use of the parking and grass areas.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Addition of secure entrance.
- New windows.
- Replace the HVAC systems and add digital controls.
- Upgrade site electrical service.
- Upgrade lighting to LED.
- Remove modular classrooms.

Cost Estimates for Recommendations:

To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.

Mineral Wells Elementary	Drainage in the parking lot	\$5,000
	Window replacement	\$180,000
	Exterior doors	\$75,000
	HVAC renovation	\$2,779,120
	Safe Schools Entrance	\$429,800
	Circulation Area	\$128,940
	Subtotal	\$3,597,860
	Architect and Engineering at 7%	\$251,850
	Contingency at 6%	\$215,871.60
	Grand Total for the projects	\$4,065,581.60

Neale Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a single- and two-story facility with an annex.
- Based on previous history and predicted numbers enrollments are expected to decrease.
- Separate dining and Physical Education spaces.
- Boiler heat with window AC units.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat.
- No sprinkler system.
- New roof in 2019.
- Additional Kindergarten entrance and covered walkway added in 2016.
- Facility does not meet ADA compliance.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 6 acres.
- Bus loading is adequate but is located near an extremely congested highway.
- Inadequate parking and student drop off/pick up areas.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Neale Elementary is being considered for closure and being combined with Vienna Elementary School in a new facility. Location has not yet been decided.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

The listed major improvements will not be performed; however, Wood County Schools will perform any required maintenance to the facility to maintain the safety, security, health and wellbeing of all students and staff.

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Neale Elementary	Window replacement	\$180,000
	Doors and Frames	\$7,000
	Floor coverings	\$24,000
	HVAC addition	\$1,474,080
	New electrical service	\$350,000
	Safe school entrance	\$230,250
	Elevator	\$500,000
	Subtotal	\$2,765,330
	Architect and Engineering at 7%	\$193,573.10
	Contingency at 6%	\$165,919.30
	Grand Total for the projects	\$3,124,822.40

Parkersburg High School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one, two, and three story multiple building facility.
- Based on previous history and predicted numbers the enrollments are expected to decrease.

- Roof-top and air handler HVAC unit systems with boilers, UVs, VVTs, VAVs, cabinet heaters, fin coils, baseboard heat, furnaces with DX cooling and chiller with digital controls.
- Separate dining and Physical Education spaces.
- Updated electrical service to the Field house.
- Solar array added to the new roof of the Field House.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.
- Not all buildings on campus meet ADA compliance.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 27 acres.
- Bus loading is located in the rear of the facility.
- Inadequate parking for students and staff.
- Sidewalks in need of repair or replacement.
- Front horseshoe is in need of asphalt repair.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- The need for plaster repairs in the auditorium and through the facility.
- Resealing and repair of all parking areas.
- Demolition of the East side bleachers.
- Demolition of the brick boiler stack.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Parkersburg High School	Demo Smoke stack	\$400,000
	Flooring covering	\$3,500
	Fieldhouse HVAC addition	\$2,185,065
	Arts and Athletics Renovations	\$2,650,000
	HVAC Digital controls	\$2,252,439
	Interior plaster repair	\$1,000,000

	New boilers	\$500,000
	Subtotal	\$8,991,004
	Architect and Engineering at 7%	\$629,370
	Contingency at 6%	\$539,460
	Grand Total for the projects	\$10,159,834

Parkersburg South High School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one, two, and three story interconnected multiple building facility.
- Based on previous and predicted enrollments, student numbers are expected to decrease.
- Roof-top and air handler HVAC unit systems with boilers, BVAVs, cabinet heaters, fin coils, baseboard heat, furnaces with DX cooling and chiller with digital controls.
- Separate dining and PE spaces.
- Solar array added to the new roof of the Rod Oldham Athletic Facility.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.
- All buildings on campus meet ADA compliance.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 22 acres.
- Bus loading is located in the rear of the facility with parent pick up in the front horseshoe.
- Inadequate parking for students and staff.
- Secure entrance added in 2019.
- Outdoor athletic facilities are not located on campus. The majority of the areas are located at the Erickson All Sports Facility.
- Digital controls were added summer of 2020.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify

specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Add cooling to the Rod Oldham Athletic Facility.
- Add a new concessions area in the same facility.
- Front horseshoe is need of asphalt repair as well as all lots need to be repaired and sealed.
- Revamp of the AC distribution in the 1000 building.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Parkersburg South High	Repair floor transitions	\$40,000
	Failed masonry and delamination	\$150,000
	Replace concrete steps	\$50,000
	Flooring covering	\$214,525
	Interior wall repairs	\$50,000
	Boiler replacement	\$500,000
	Digital controls	\$1,399,365
	ROAC HVAC	\$1,000,000
	Arts and Athletics	\$550,000
	EASF Additions	\$5,250,000
	Subtotal	\$9,203,890
	Architect and Engineering at 7%	\$644,272
	Contingency at 6%	\$552,233
	Grand Total for the projects	\$10,400,395

Van Devender Middle School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one-and two-story facility.
- Based on previous and predicted information, the enrollment is expected to decrease.
- Boiler heat with supplemental window AC units.
- Separate dining and Physical Education spaces.
- Public water and sanitary.
- 3 Phase electric.

- Gas heat
- No sprinkler system.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 6 acres.
- Bus loading is in the faculty parking area.
- Inadequate parking.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

- Roof replacement.
- Maintaining the facility.
- VanDevender is being considered for closure in the 2020-2030 CEFP. Students will be placed in Hamilton and Jackson Middle Schools.
- The facility will be evaluated at the time of closure to determine whether the facility can be donated to a local organization or whether the facility will need to be demolished for future use of the property.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

VanDevender Middle	Roof replacement	\$1,535,060
	brick and tuck pointing	\$100,000
	Window replacement	\$1,250,000
	Exterior door replacement	\$250,000
	Safe Schools Entrance	\$226,500
	Subtotal	\$3,361,560
	Architect and Engineering at 7%	\$235,309.20
	Contingency at 6%	\$201,693.60
	Grand Total for the projects	\$3,798,562.80

Vienna Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a single-and two-story facility.
- Based on previous and predicted information, the student numbers are expected to decrease.
- Separate dining and Physical Education spaces.
- Boiler heat with window AC units.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- No sprinkler system.
- Facility does not meet ADA compliance.
- Very poor windows
- New roof in 2018

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 6 acres.
- Bus loading is adequate but is located in front of the school on the street.
- Adequate parking due to the additional lot across the street in front of the school.
- Some drainage issues reported.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Vienna Elementary is being considered for closure and being combined with Neale Elementary School in a new facility. A location has not yet been decided. The facility will be evaluated at the time of closure to determine whether the facility can be donated to a local organization or whether the facility will need to be demolished for future use of the property.

Cost Estimates for Recommendations:

If the facility is not closed, it would need the following improvements to bring it up to code.

The listed major improvements will not be performed; however, Wood County Schools will perform any required maintenance to the facility to maintain the safety, security, health and wellbeing of all students and staff.

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Vienna Elementary	Window replacement	\$750,000
	Doors/frames	\$15,000
	Floor covering	\$22,000
	Replace electrical service	\$350,000
	Add a secure entrance	\$230,250
	Circulation	\$69,075
	Add an elevator	\$500,000
	Add a sprinkler system	\$258,874
	Sub total	\$2,195,199
	Architecture and Engineering @7%	\$153,663.93
	Contingency at 6%	\$131,711.94
	Project total	\$2,480,574.87

Williamstown Elementary School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- New single-story facility.
- Based on previous and predicted information student numbers are expected to increase.
- Separate dining and PE spaces.
- Boiler heat with roof-top AC units.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.
- Facility meets ADA compliance.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 11 acres.

- Bus loading, parent drop off/pick up, and Pre-Kindergarten drop off/pickup are in separate locations.
- Adequate parking with room for expansion.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

Completion of the grounds work including soil distribution, seeding and mulching.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Williamstown Elementary	Miscellaneous Project completions	\$50,000
	Subtotal	\$50,000
	Architect and Engineering at 7%	N/A
	Contingency at 6%	N/A
	Grand Total for the projects	\$50,000

Williamstown Middle/ High School

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Combination of a one, two, and three story interconnected Middle/High School facility.
- Based on previous and predicted information, student numbers are expected to decrease.
- Roof-top and air handler HVAC unit systems with boilers, BVAVs, Bards, cabinet heaters, fin coils, baseboard heat all with digital controls.
- Separate dining and PE spaces.
- Solar array added to the new roof of the gymnasium roof.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.

- All buildings on campus meet ADA compliance.
- Construction of a sixth-grade wing and auditorium. (2018-2020)
- Athletic track resurfaced in 2020.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The property is considered an adequate site at 11 acres.
- Bus loading is located in the front and rear of the facility.
- Adequate parking for students and staff.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- Replacement of the Football field bleachers.
- Correct drainage issues for the lower floor of the main building.
- HVAC renovation and/or replacement.
- Renovation of the safe school entrance to bring into current standards.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Williamstown Middle/High	Drainage	\$25,000
	HVAC renovation/replacement	\$4,228,800
	Water heaters	\$8,000
	Safe School Entrance	\$225,000
	Circulation	\$67,500
	Elevator	\$250,000
	Turf addition	\$1,000,000
	Subtotal	\$5,804,300
	A & E Fees at 7%	\$406,301
	Contingency at 6%	\$348,258
	Projects Total	\$6,558,859

Wood County Technical Center

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.

- Single story and two story facility with the new addition.
- Based on previous and predicted information, the enrollments may decrease.
- The Tech Center does not offer food service.
- Primarily drop ceilings.
- Roof-top HVAC units and air handler.
- Public water and sanitary.
- 3 Phase electric.
- Gas heat
- Sprinkler system.

Describe Existing Facility Site:

Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.

- The facility shares the lot with Parkersburg South High School.
- Newly created bus loading area is adequate in front of the facility.
- The facility will meet ADA compliance.

Recommendations for Future Use of Existing Facility:

Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.

The facility will be maintained and renovated with the following:

- The facility received a renovation and addition funded by the SBA in 2018 and the project was completed in 2020. The facility expanded classroom spaces and recruits to fill the new programs.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Wood County Technical Center	Rear entrance road paving	\$262,500
	Subtotal	\$262,500
	A & E Fees at 7%	\$18,375
	Contingency at 6%	\$15,750.00

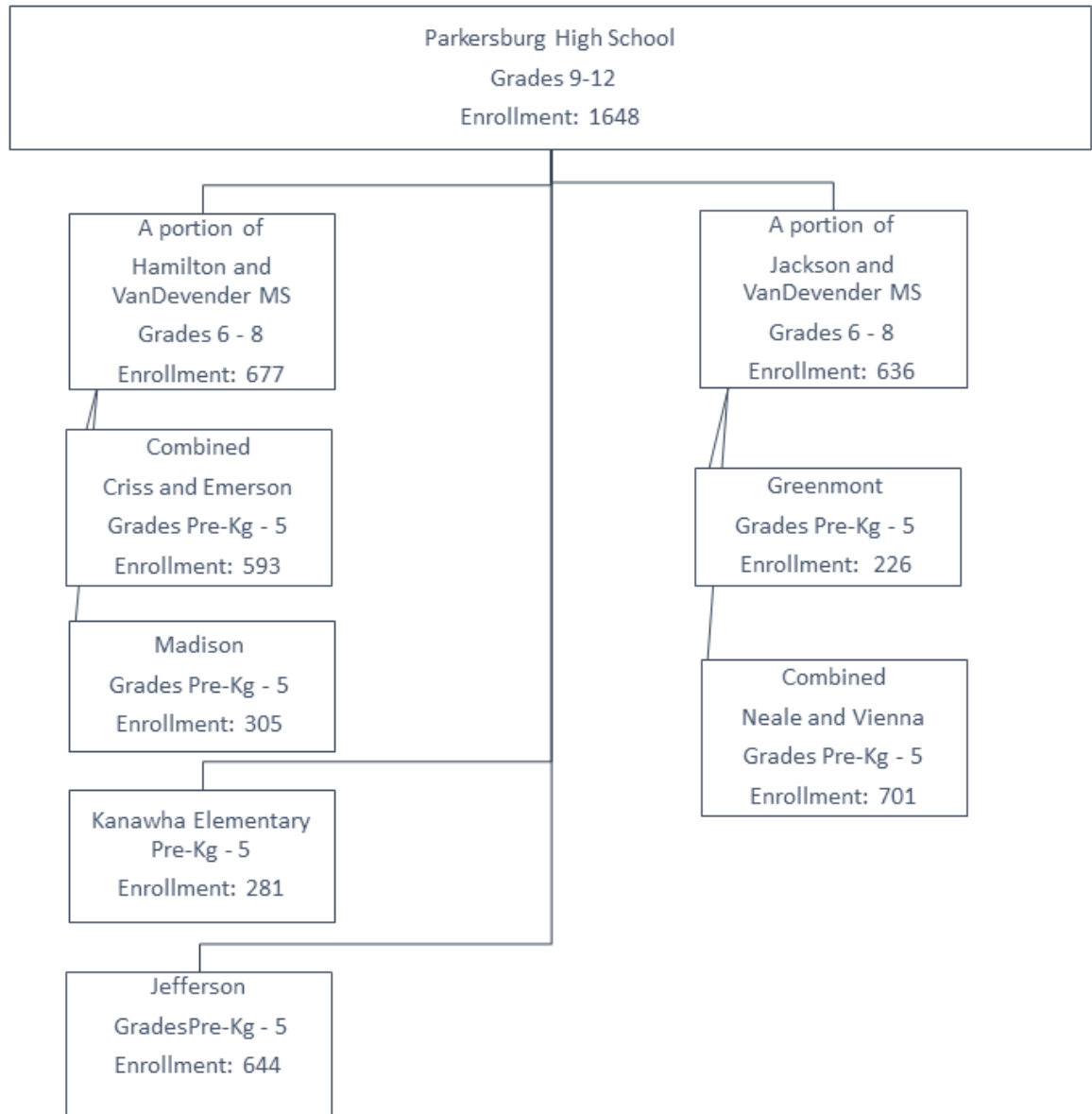
	Projects Total	\$296,625
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Wood County

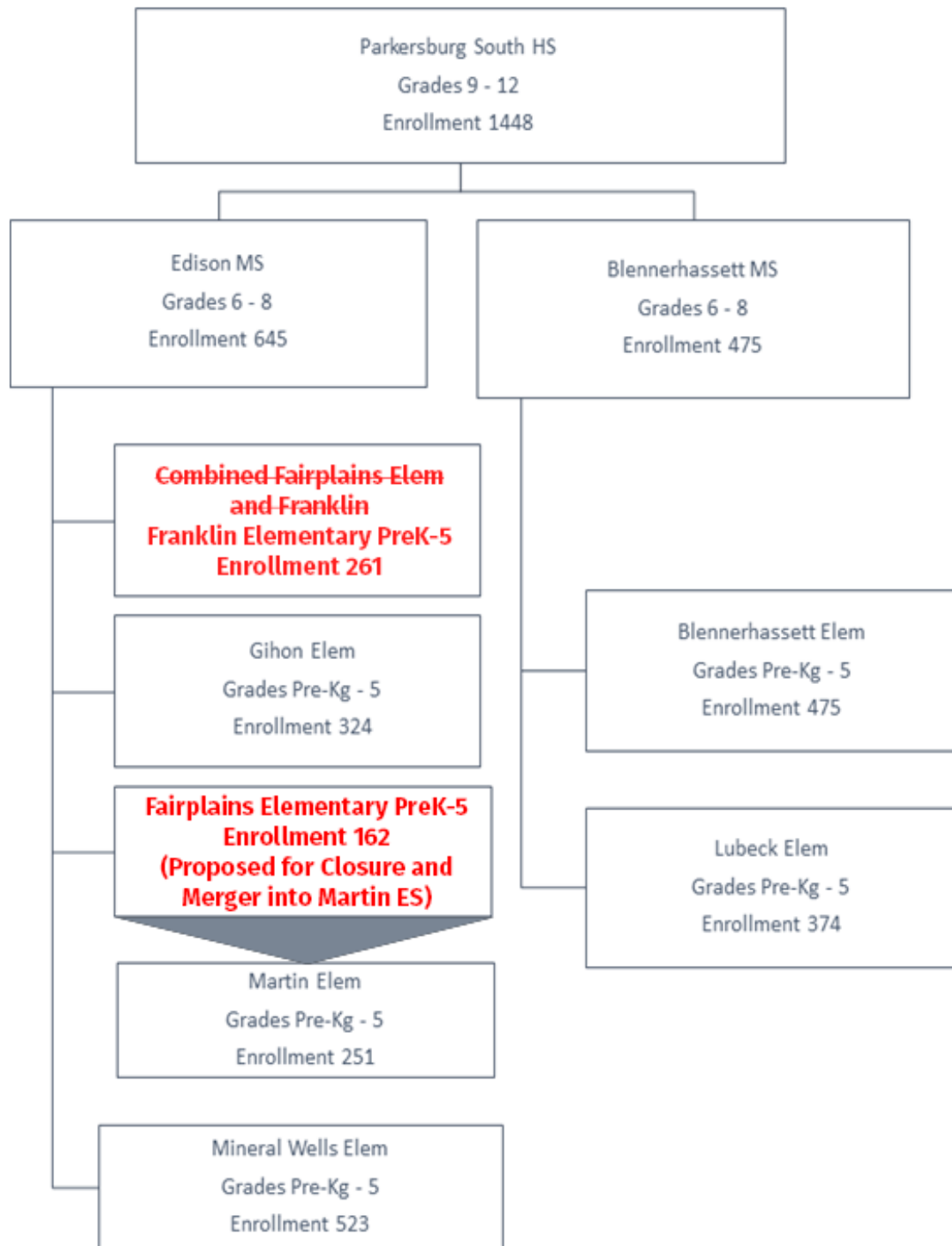
100.016.3 Translating Educational Needs into Facility Needs

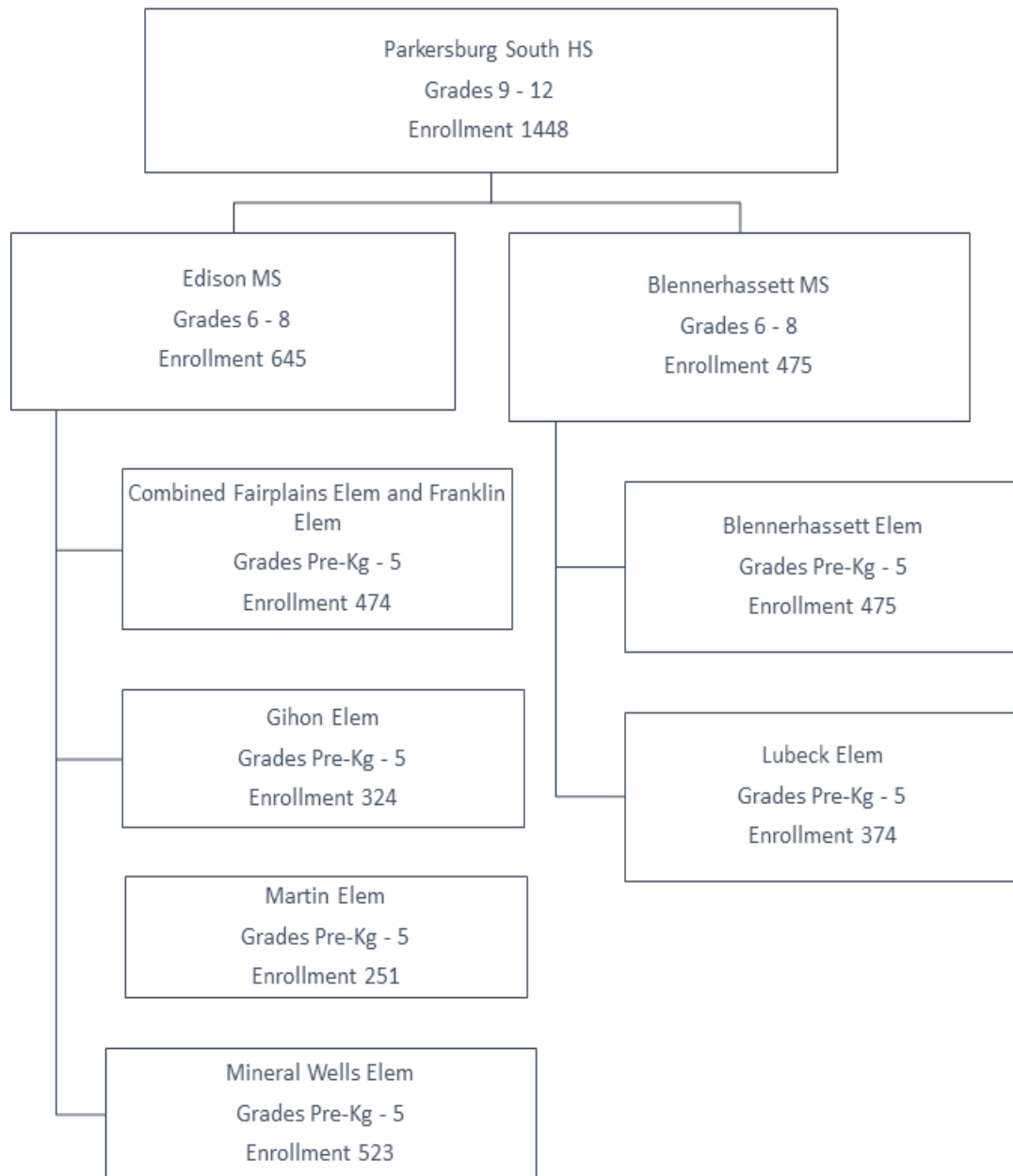
A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

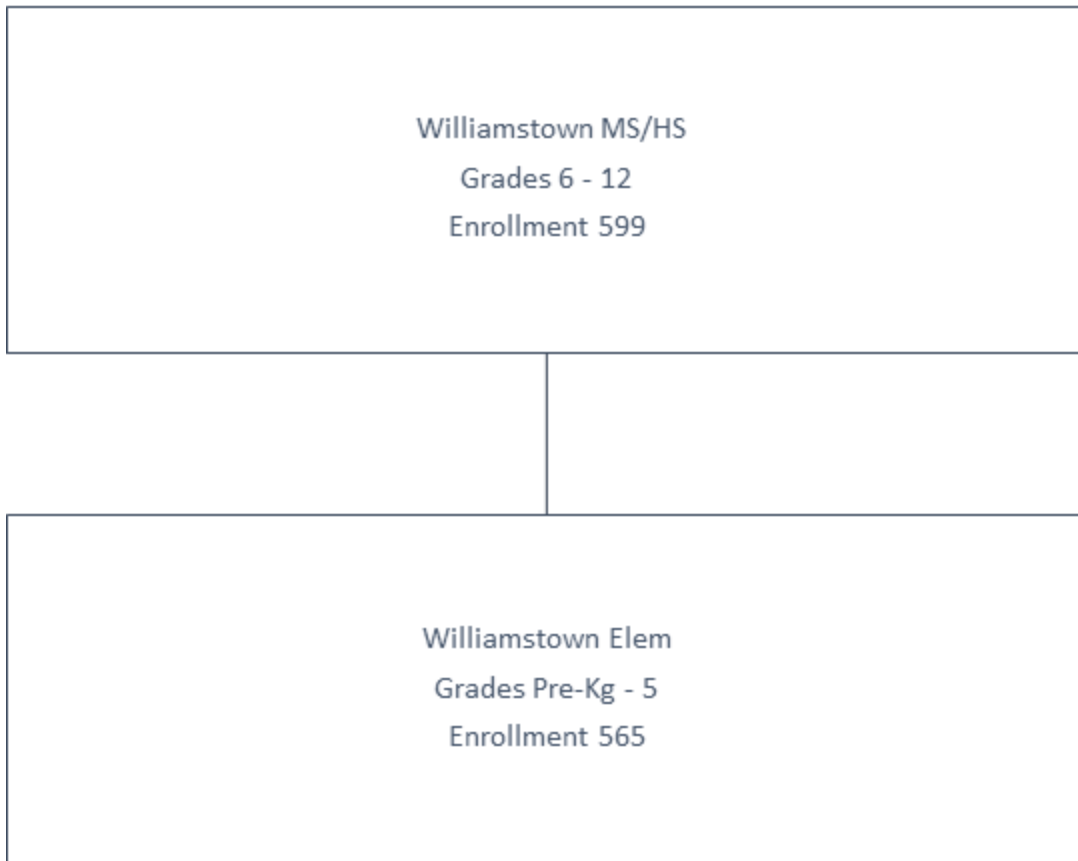


Parkersburg South High School Attendance area 2030





Williamstown Middle/High School Attendance area 2030



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Parkersburg High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Parkersburg High School	Permanent	
Criss Elementary	Closure	2027
Emerson Elementary	Closure	2027
Greenmont Elementary	Permanent	
Hamilton Middle	Permanent	
Jackson Middle	Permanent	
Jefferson Elementary	Permanent	
Kanawha Elementary	Permanent	
Madison Elementary	Permanent	
Neale Elementary	Closure	2024
VanDevender Middle	Closure	2025
Vienna Elementary	Closure	2024

Parkersburg South High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Parkersburg South	Permanent	
Blennerhassett Elementary	Permanent	
Blennerhassett Middle	Permanent	
Edison Middle	Permanent	
Fairplains Elementary	Closure	2023
Franklin Elementary	Closure Permanent	2023
Gihon Elementary	Permanent	
Lubeck Elementary	Replace	2025
Martin Elementary	Permanent	
Mineral Wells Elementary	Permanent	

Williamstown Middle/High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Williamstown Elementary	Permanent	

All County Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Wood County Technical Center	Permanent	

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Parkersburg High School Attendance Area

Building Use	Parkersburg High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Building Use	Hamilton Middle School	Jackson Middle School
Functional School		
Continued School	X (With Addition of VanDevender students)	X (With Addition of VanDevender students)
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		X
Window Replacement	X	X
Doors & Frame Replacement		X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

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Building Use	VanDevender Middle School
Functional School	
Continued School	
Closed School	X (Students will be placed at Hamilton and Jackson MS)
Transitional School	
New School (Replacement	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	X (if not closed)
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X (if not closed)
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Criss Elementary School	Emerson Elementary School
Functional School		
Continued School		
Closed School	X	X
Transitional School		
New School (Replacement)		
Consolidated School	X (Criss/Emerson)	X (Criss/Emerson)
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X (if not closed)	
New Interior Finishes		
Window Replacement	X (if not closed)	X (if not closed)
Doors & Frame Replacement		X (if not closed)
Plumbing Renovations		
Heating/Ventilation Improvement	X (if not closed)	✗
Air Conditioning	X (if not closed)	X (if not closed)
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Greenmont Elementary School	Jefferson Elementary School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements	X	
New Construction (Addition)		
Site Improvements	X	X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Kanawha Elementary School	Madison Elementary School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
Building Improvements		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Neale Elementary School	Vienna Elementary School
Functional School		
Continued School		
Closed School	X	X
Transitional School		
New School (Replacement)		
Consolidated School	X (Neale/Vienna)	X (Neale/Vienna)
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X (if not closed)	X (if not closed)
Window Replacement		
Doors & Frame Replacement	X (if not closed)	X (if not closed)
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$61,663,209**

Reduction in cost from the Parkersburg High School Attendance area due to Bond passage and new facility construction. The total cost shall be reduced/added by:

Location	Reason	Timeline	Reduced budget	Additional Budget
Criss Elementary School	Bond related closure	2027	\$1,155,200	
Emerson Elementary School		2027	\$2,067,820	
Neale Elementary School		2024	\$3,124,822	
Vienna Elementary School		2024	\$2,480,574	
Parkersburg High School	Arts and Athletics	2026		\$10,159,834
Madison Elementary School	Bond related addition			\$2,200,000
Budget Reduction Total			\$8,828,416	

	Budget Addition		\$12,359,834
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Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

Parkersburg South High School Attendance Area

Building Use	Parkersburg South High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Building Use	Blennerhassett Middle School	Edison Middle School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		

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New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Blennerhassett Elementary School	Fairplains Elementary School
Functional School		
Continued School	X	
Closed School		X
Transitional School		
New School (Replacement)		
Consolidated School		X (Fairplains/Franklin) <u>Merger into Martin ES</u>
Building Improvements		
New Construction (Addition)	X	
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements		

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(Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Franklin Elementary School	Gihon Elementary School
Functional School		
Continued School		X
Closed School	X	
Transitional School		
New School (Replacement Consolidated School)	X (Fairplains/Franklin)	
Building Improvements		
New Construction (Addition)		
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Lubeck Elementary School	Martin Elementary School
Functional School		
Continued School		X
Closed School		
Transitional School		
New School (Replacement)	X (Replacement Facility)	

Consolidated School		
Building Improvements		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Mineral Wells Elementary School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	X
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X

Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$56,246,716**

Reduction in and additional cost for the Parkersburg South High School Attendance area due to Bond passage and new facility construction. The total cost shall be reduced/added by:

Location	Reason	Timeline	Reduced budget	Additional Budget
Lubeck Elementary School	Bond related closure	2025	\$1,484,273	
Blennerhassett Elementary School		2024		\$2,200,000
Martin Elementary School	Access Road	2024		\$500,000
Parkersburg South Arts and Athletics		2026		\$10,400,395
	Budget Reduction/Addition Total		\$1,484,273	\$13,100,395

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.

Williamstown Middle/High School Attendance Area

Building Use	Williamstown MS/HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	

Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Building Use	Williamstown Elementary School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	

Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: \$0.00

(Through the recent School Bond, necessary facility improvements have been completed in this area. No improvements have been planned by the committee during this planning cycle.)

All County Attendance Area

Wood County Technical Center

Building Use	Wood County Technical Center
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Total Estimated Expenditures in This Attendance Area: \$1,000,000

(Through the recent School Bond, necessary facility improvements have been completed at this school. No improvements have been planned by the committee during this planning cycle.)

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Blennerhassett Elementary	P	
Criss Elementary	F	
Emerson Elementary	F	
Fairplains Elementary	C	
Franklin Elementary	C P	
Gihon Elementary	P	
Greenmont Elementary	P	
Jefferson Elementary	P	
Kanawha Elementary	P	
Lubeck Elementary	C/P*	*School facility to be replaced
Madison Elementary	P	
Martin Elementary	P	
Mineral Wells Elementary	P	
Neale Elementary	C	*School facility to be replaced
Vienna Elementary	C	*School facility to be replaced
Williamstown Elementary	P	
Blennerhassett Middle	P	
Edison Middle	P	
Hamilton Middle	P	
Jackson Middle	P	
VanDevender Middle	F	Students to be relocated to Hamilton/Jackson
Parkersburg High	P	
Parkersburg South	P	
Williamstown Middle/High	P	
Wood County Technical Center	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

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T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Mineral Wells Elementary	Addition of a secure entrance	\$558,740	August 2021
Greenmont Elementary	Addition of a secure entrance	\$299,325	August 2021
Blennerhassett Elementary	Addition of a secure entrance	\$359,190	2022
Blennerhassett Middle	Addition of a secure entrance	\$294,450	2023
Criss Elementary	Addition of a secure entrance	\$299,575	2023
Fairplains Elementary	Addition of a secure entrance	\$299,325	2024
Hamilton Middle	Addition of a secure entrance	\$380,430	2024
Jackson Middle	Addition of a secure entrance	\$341,750	2025
Gihon Elementary	Addition of a secure entrance	\$359,190	2026
Martin Elementary	Addition of a secure entrance	\$276,300	2026
Lubeck Elementary	Addition of a secure entrance	\$225,000	2027
Neale Elementary	Addition of a secure entrance	\$230,250	2027
Vienna Elementary	Addition of a secure entrance	\$299,325	2028

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year time line to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Jefferson Elementary Center	HVAC Partial Replacement	\$1,777,900	August 2022
2	Martin Elementary School	Partial HVAC Replacement 1	\$960,030	August 2022
3	Edison Middle School	Partial HVAC Replacement	\$1,667,570	August 2023
4	Emerson Middle School	HVAC Replacement	\$1,067,430	August 2023
4	New Fairplains/Franklin	New Construction Southside Elem	\$16,332,000	2023
5	New Neale/Vienna	New Construction Vienna Elem	\$24,586,709	2023
6	Parkersburg High	Fieldhouse HVAC	\$2,185,065	2023
7	Parkersburg South High	ROAC HVAC	\$1,000,000	2023
8	Lubeck Elem	New Construction Lubeck Elem	\$20,579,070	2024
9	Blennerhassett Elem	Six Classroom Addition	\$2,200,000	2024
10	Parkersburg High	Arts and Athletics Improvements	\$2,650,000	2024
11	Parkersburg South	Arts and Athletics Improvements	\$550,000	2024
12	Erickson All Sports Facility	Athletic Facility Improvements	\$5,250,000	2024
13	Blennerhassett Elem	Window Replacement Phase 1	\$120,792	2024
14	Blennerhassett Middle	Window Replacement Phase 1	\$120,792	2024
15	Jefferson Elem	Window Replacement Phase 1	\$496,780	2024
16	Mineral Wells Elem	Window Replacement Phase 1	\$122,494	2024
17	Kanawha Elem	Window Replacement Phase 1	\$64,650	2024
18	Kanawha Elem	HVAC renovation/completion	\$552,520	2023
19	Martin Elem	Partial HVAC Replacement 2	\$960,000	2023
20	Williamstown	Turf	\$1,000,000	2023
21	Jackson Middle	Jackson Walkway Enclosure	\$3,925,000	2024
22	Martin Elem	Access Road Addition	\$500,000	2024

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23	Hamilton Middle	HVAC Replacement	\$2,417,280	2024
24	Edison Middle	Window Replacement Phase 2	\$364,078	2025
25	Madison Elem	Six Classroom Addition	\$2,200,000	2025
26	Gihon Elem	Window Replacement Phase 2	\$185,442	2025
27	Madison Elem	Window Replacement Phase 2	\$229,675	2025
28	Martin Elem	Window Replacement Phase 2	\$129,299	2025
29	Blennerhassett Middle	Structural Repair	\$1,000,000	2026
30	New Criss/Emerson Elem	New Construction North End	\$23,234,221	2027

Wood County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$11,135,072
Intermediate Schools	\$ 0.00
Middle Schools	\$10,511,350
High Schools	\$12,635,065
New Schools	\$84,732,000
TOTAL	\$119,013,487

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source	Funding Source Total
Excess Levy	\$11,016,985
Local Bond	\$69,932,000
Local	\$985,000
ESSERF II and ARP	\$10,305,500
SBA (Needs Funding)	\$24,140,000
SBA (Major Improvement Project)	\$2,634,002
Total	\$119,013,487

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
2017 Bonds	\$ 34,700,000	06/30/2020	\$ 3,554,662	06/01/2032
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annual Average	Maturity date(s)
United Bank Equipment 2018	\$ 1,200,200	06/30/2020	\$ 191,694	11/01/2026
Apple, Inc.	\$ 411,108	06/30/2020	\$ 211,708	12/01/2021
Apple, Inc.	\$ 785,045	06/30/2020	\$ 401,909	05/15/2022
United Bank Guaranteed Energy savings Project	\$ 7,270,000	06/30/2020	\$ 569,595	04/01/2035

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Reg Levy	Ex Levy	2022 Local Bond	Local	SBA (Needs)	SBA (MIP)	ESSERF 2 ARP	Total County and SBA Funding
Elementary Schools Subtotal		\$648,010	\$3,200,000			\$1,349,132	\$5,937,930	\$11,135,072
Gihon Secure Entrance		\$109,190	\$250,000					\$359,190
Jefferson Elem. Center PK-5 Partial HVAC Replace							\$1,777,900	\$1,777,900
Martin Elem. PK-5 Partial HVAC Replace							\$960,030	\$960,030
Blennerhassett Elem PK-5 Window replace PH 1						\$120,792		\$120,792
Blennerhassett Elem. Six classroom addition							\$2,200,000	\$2,200,000
Martin Elem Secure entrance		\$26,300	\$250,000					\$276,300
Martin Elem Access road			\$500,000					\$500,000
Jefferson Elem PK-5 Window replace PH 1						\$496,780		\$496,780

Mineral Wells Elem PK-5 Window replace PH 1						\$122,494		\$122,494
Kanawha Elem PK-5 Window replace PH 1						\$64,650		\$64,650
Kanawha Elementary HVAC completion		\$52,520					\$500,000	\$552,520
Gihon Elem PK-5 Window replace PH 2						\$185,442		\$185,442
Madison Elem PK-5 Window replace PH 2						\$229,675		\$229,675
Martin Elem Window replace PH 2						\$129,299		\$129,299
Martin Elem. HVAC Renovation/replac ement		\$460,000					\$500,000	\$960,000
Madison Elem PK-5 Renovation/Additio n			\$2,200,000					\$2,200,000
	Rg Levy	Ex Levy	2022 Bond	Local	NEEDS	MIP	ESSERF/AR P	Total
Middle Schools Subtotal		\$2,183,910	\$750,000	\$985,000	\$3,140,000	\$1,284,870	\$2,167,570	\$10,511,350

Blennerhasset Middle 6-8 Window replace PH 1						\$120,792		\$120,792
Blennerhasset Middle Secure Entrance		\$44,450	\$250,000					\$294,450
Jackson Middle 6-8 Enclosed connector				\$785,000	\$3,140,000			\$3,925,000
Jackson Middle Secure Entrance		\$91,750	\$250,000					\$341,750
Hamilton Middle HVAC renovation/replac ement		\$1,917,280					\$500,000	\$2,417,280
Hamilton Middle Secure Entrance		\$130,430	\$250,000					\$380,430
Edison Middle 6-8 Window replace PH 2						\$364,078		\$364,078
Blennerhasset Middle 6-8 Structural repair				\$200,000		\$800,000		\$1,000,000
Edison Middle 6-8 HVAC Renovation/Additio n							\$1,667,570	\$1,667,570
High Schools Subtotal		\$8,185,065	\$2,250,000				\$2,200,000	\$12,635,065
Parkersburg High		\$985,065					\$1,200,000	\$2,185,065

9-12 Field House HVAC								
Parkersburg High School Arts and Athletics Improvements		\$400,000	\$2,250,000					\$2,650,000
Parkersburg South High 9-12 ROAC HVAC						\$1,000,000		\$1,000,000
Parkersburg South Erickson All Sports Facility Renovation/Addition		\$5,250,000						\$5,250,000
Parkersburg South Auditorium/Concession stand renovation/addition		\$550,000						\$550,000
Williamstown Middle/High School Turf Addition		\$1,000,000						\$1,000,000
New Schools Subtotal			\$63,732,000		\$21,000,000			\$84,732,000
Fairplains/Franklin PK-5			\$16,332,000					\$16,332,000
Neale/Vienna PK-5			\$17,586,709		\$7,000,000			\$24,586,709
Lubeck Elem PK-5			\$13,579,070		\$7,000,000			\$20,579,070

Criss/Emerson Elem PK-5			\$16,234,221		\$7,000,000			\$23,234,221
Total All Locations		\$11,016,985	\$69,932,000 <u>\$53,600,000</u>	\$985,000	\$24,140,000	\$2,634,002	\$10,305,500	\$119,013,487 <u>\$102,681,487</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
N/A					\$
					\$
					\$
TOTAL					\$ N/A

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.