

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Wetzel County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Wetzel County Board of Education requests approval to add the closure and consolidation of multiple schools within the county. It is proposed that Hundred High School be consolidated into Valley High School; Paden City High School (Grades 7-12) be consolidated into Magnolia High School (Grades 9-12) and New Martinsville School (Grades 7-8). These closures are proposed to occur at the end of the 2024-2025 school year.

Changes in a county's CEFP are for planning only, and any proposed closures are pending the completion and approval of the official closure procedures found in Policy 6204, School Closings or Consolidations.

WETZEL COUNTY SCHOOLS



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Telephone (304) 455-2441
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November 22, 2024

The Honorable Michele L. Blatt
Superintendent
West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305-0330

Superintendent Blatt,

I am requesting to amend the Comprehensive Educational Facilities Plan for Wetzel County Schools. The Wetzel County Board of Education approved the closures of Hundred High School and Paden City High School on November 22, 2024. The recommendation to amend the CEFPP was also approved at that meeting.

Respectfully,

A handwritten signature in blue ink that reads "Cassandra Porter". The signature is written in a cursive style.

Cassandra Porter
Superintendent,
Wetzel County Schools

[Wetzel County]

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

| | |
|--|-----------------------------|
| COUNTY | Wetzel |
| DATE | 12/24 |
| AMENDMENT TYPE | BUDGET/PROJECT/OVERALL PLAN |
| AMENDMENT # | 1 |
| DATE AMENDMENT APPROVED BY LEA | See Attached |
| SIGNATURE-COUNTY SUPERINTENDENT | See Attached |

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Wetzel County Board of Education requests approval to add the closure and consolidation of multiple schools within the county. It is proposed that Hundred High School be consolidated into Valley High School, Paden City High School be consolidated into Magnolia High School (Grades 9-12) and New Martinsville School (Grades 7-8). These closures are proposed to occur at the end of the 2024-2025 school year.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

| BUDGET ITEM | BUDGET AMOUNT |
|---|---------------|
| TOTAL PROJECT BUDGET APPROVED BY CEFP | \$ No Change |
| A. SBA GRANT | \$ |
| B. OTHER (DESCRIBE) | \$ |
| AMENDMENT TO THIS PROJECT BUDGET(+/-) | \$ |
| A. SBA GRANT | \$ |
| B. OTHER (DESCRIBE) | \$ |
| TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED | \$ |

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

| | |
|--|-------------------------------------|
| REVISE THE SCOPE OF AN EXISTING PROJECT | <input type="checkbox"/> |
| ADD A NEW PROJECT NOT CURRENTLY IN CEFP | <input checked="" type="checkbox"/> |
| NEW ADDITION OR RENOVATION PROJECT | <input type="checkbox"/> |
| TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS | <input type="checkbox"/> |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The Wetzel County Board of Education requests approval to add the closure and consolidation of multiple schools within the county. It is proposed that Hundred High School be consolidated into Valley High School, Paden City High School be consolidated into Magnolia High School (Grades 9-12) and New Martinsville School (Grades 7-8). These closures are proposed to occur at the end of the 2024-2025 school year. No financial change.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

f. Innovations in Education

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

g. Adequate Space for projected student enrollments

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Wetzel County Schools has an excess levy in place. It has been approved by voters since the 1950's.

i. Regularly scheduled preventive maintenance

The county has a program in place to regularly maintain its facilities.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The Executive Summary from the related school closure impact statements is attached. Please see the full impact statement for additional information.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

100.016.3_TranslatingEducationalNeedsintoFacilityNeeds_Wetzel County

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Magnolia High School/Paden City High School/New Martinsville School

3.2. Executive Summary and Impact Statements

Enrollment 3.2.a. (Starting on Page 7)

Wetzel County has a current estimated population of 13,786. According to USAfacts.org, the population of Wetzel County in 2022 was 14,025, 15.2% down from the 16,537 who lived there in 2010. For comparison, the US population grew 7.7% and West Virginia's population shrank 4.3% during that period. The decline of population in Wetzel County has continued through 2024, decreasing 16.6% since 2010. The student enrollment has decreased by approximately 800 students from 2010 to 2024.

Magnolia High School serves students in grades 9-12. Paden City High School serves students in grades 7-12. Both are located in riverfront communities in Wetzel County, West Virginia. These two communities make up 2/3 of the total enrollment for Wetzel County when you include their feeder schools. This is true historically and also today. Each school has experienced a significant decline in their enrollment over the last ten years. Magnolia has always been the largest high school in Wetzel County.

PCHS had an enrollment of 127 students ten years ago in grades 9-12, a high of 130 which occurred in the 2019-20 school year, and a low of 107 students in the 2023-24 school year. MHS had an enrollment of 420 students ten years ago, which was also their highest number in the last ten years. Their lowest enrollment was 303 students in the 2023-24 school year.

After the first month of enrollment in the 2024-25 school year, there is a combined total of 382 students in grades 9-12 between both Magnolia High School (286) and Paden City High School (96) The trend highlights a significant decrease in student enrollment over the ten-year period, reflecting changes and challenges faced by the schools during these years.

Enrollment at New Martinsville School has fluctuated over the past decade but has remained well below the school's capacity of 1309 and will remain under that capacity with the consolidation of the 7th and 8th graders from Paden City (51)

Facilities 3.2.b (Starting on Page 10)

Magnolia High School offers a stronger long-term option compared to Paden City High School. Magnolia requires upgrades, HVAC improvements, and enhancements to its athletic facilities, at an estimated cost of \$16.6 million. In contrast, Paden City High School, with a smaller, constrained site and numerous safety and infrastructure issues, would need \$7.5 million in renovations but still falls short in addressing space and future growth needs. Magnolia has a mantrap for vetting the safety of visitors while Paden City does not. Magnolia's larger size and more comprehensive facilities make it the better option for meeting future educational demands. New Martinsville School offers ample capacity for the intake of 7th and 8th grade from Paden City

Finance 3.2.c. (Starting on Page 16)

The financial analysis of the proposed school closure and consolidation suggests that Wetzel County Schools will save approximately \$358,722 annually even with retaining the cost of both staffs. These

savings result from reduced utility and maintenance costs at the closed school, while other operational expenses, such as personnel and transportation, remain steady or unchanged. This consolidation will help optimize resource allocation and ensure the sustainability of Magnolia High School, while addressing the financial inefficiencies associated with the closed schools. Adding 7th and 8th Graders from Paden City will not impact the finances of New Martinsville School.

Personnel 3.2.d. (Starting on Page 19)

The proposed consolidation of Magnolia and Paden City High Schools and consolidation with New Martinsville School is expected to result in no net change for either professional or service personnel. All positions currently held in all three schools will be retained in the new, consolidated school. This means that staffing levels, including administration, teachers, counselors, nurses, cooks, aides, custodians, and secretaries, will remain consistent post consolidation providing additional opportunities and quality academics for students. Wetzel County's current configuration forces schools to teach the required classes with little if any room for core electives. Teachers are also forced to prepare for 5-7 different classes on a daily basis. Changing this workload will allow teachers to have less unique classes to prepare for and focus on preparing. The consolidated class sizes would allow for more efficient scheduling allowing room in schedules for a more diverse offering of courses. A math teacher at a smaller school might have to prepare for every math class offered at the school while a teacher at a larger school will have less to prepare for and be able to focus on less material. Any minimal reductions, such as a custodian and secretary, will occur gradually through attrition rather than immediate reductions in force, ensuring a smooth transition without impacting the overall workforce.

Student Transportation 3.2.e. (Starting on Page 22)

The proposed consolidation of Magnolia and Paden City High Schools and consolidation with New Martinsville School will result in manageable changes to student transportation times, ensuring minimal disruption for students. Although there will be slight increases in travel times for some students, such as an additional 15 minutes for Paden City students, these adjustments are within acceptable ranges. A new bus route will be established to accommodate the consolidated school. Overall, these changes aim to streamline transportation while maintaining a focus on student safety and convenience. No waivers for travel time will be necessary.

Student Educational Program 3.2.f. (Starting on Page 24)

Wetzel County Schools demonstrates a strong commitment to ensuring that its educational programs meet the diverse needs of students while complying with federal, state, and local regulations. By adhering to *Policy 2419*, *Policy 2510*, and *Policy 2520*, the district ensures that all students receive a high-quality education that prepares them for future success. The consolidation of Paden City High School into Magnolia High School and New Martinsville School is a strategic move that aligns with *Policy 6200* and *Policy 6204*, providing students with enhanced opportunities while ensuring compliance with the necessary standards. Through these actions, Wetzel County Schools upholds its mission of preparing students for success in both their academic and personal lives.

Community 3.2.g (Starting on Page 26)

Paden City High School and Magnolia High School/New Martinsville School are an important part of the communities they serve, and strong relationships exist between the schools and their community. Each school serves as the focal point of the community. Each community has a strong working relationship with its school and supports the school, providing activities for its students, that students might otherwise not have available to them. Each school supports community connectedness and a sense of belonging.

The existing relationships between Paden City High School and Magnolia High School/New Martinsville School and their communities would be affected by a closure in that the connection between students and the community could possibly be lost. With the closure of Paden City High School, the building might no longer be available for social gatherings and community events. With the loss of the school and these amenities, it could now be more difficult to attract families with young children to the area because most families with children like to live close to a school. This could affect the vitality of the community because some see the closing of a school as a sign of a struggling community.

With the closure of Paden City High School and the consolidation into Magnolia High School, the potential for new relationships would be developed. The communities can take what they were doing well with their schools and expand on their strengths to affect more students. New relationships with more families, a larger community, and more business members can be cultivated.

Hundred High School/Valley High School

Enrollment 3.2.a. (Starting on Page 7)

Wetzel County has a current estimated population of 13,786. According to USAfacts.org, the population of Wetzel County in 2022 was 14,025, 15.2% down from the 16,537 who lived there in 2010. For comparison, the US population grew 7.7% and West Virginia's population shrank 4.3% during that period. The decline of population in Wetzel County has continued through 2024, decreasing 16.6% since 2010. The student enrollment has decreased by approximately 800 students from 2010 to 2024.

Both Hundred High School and Valley High School serve students in grades 9-12. Both are located in a rural setting in Wetzel County, West Virginia. These two communities make up 1/3 of the total enrollment in Wetzel County when you include their feeder schools. This is true historically and today. Each school has experienced a significant decline in their enrollment over the last ten years. HHS had an enrollment of 109 ten years ago, a high of 113 in the 2016-17 school year, and a low of 79 students in the 2023-24 school year. VHS had an enrollment of 187 ten years ago, which was also their highest number in the last ten years. Their lowest enrollment was 139, both in the 2022-23 and the 2023-24 school years which you will see in the student enrollment tables, later in this section.

After the first month of enrollment in the 2024-25 school year, there is a combined total of 194 students in grades 9-12 between both Hundred High School (67) and Valley High School (127) The trend highlights a significant decrease in student enrollment over the ten-year period, reflecting changes and challenges faced by the schools during these years.

Facilities 3.2.b. (Starting on Page 9)

Valley High School presents a more viable option for long-term educational needs compared to Hundred High School, despite both facilities facing challenges with aging infrastructure and space utilization. While Hundred High requires \$7.8 million in upgrades, including a new HVAC system, cooling tower. Valley High—though it also needs updates like HVAC improvements and cooling tower replacement—offers a larger site and greater potential for modernization. With an estimated \$10.7 million in renovations, Valley High's upgrades would better align with future educational and safety standards. Additionally, Valley High's space and potential for growth make it a more strategic choice for consolidation or investment in long-term educational solutions.

Finance 3.2.c. (Starting on Page 15)

The proposed closure of Hundred High School and consolidation into Valley High School will lead to cost savings for Wetzel County Schools, ensuring a more efficient allocation of resources. Currently, the annual operational costs for Hundred High School amount to \$2,081,009, while Valley High School's costs are \$2,741,201. Once consolidated into Valley High School, the estimated annual cost will increase to \$4,240,861, largely due to personnel increases to accommodate the combined student body.

Despite this, the county is projected to save \$581,349 annually, with notable savings in utilities (\$114,305), maintenance (\$157,715), and other miscellaneous costs (\$309,329). These savings, along

with efficient personnel management, will allow the county to better utilize its resources without compromising student education or services.

In terms of finances, Wetzel County Schools maintains a strong unrestricted general current expense fund, with a steady balance over the past five years. As of 2022-2023, the fund stands at \$19,519,799, representing 45.5% of the county's approved levy estimate, highlighting the county's strong financial position to support this transition. Overall, consolidation offers both financial and operational benefits.

Personnel 3.2.d. (Starting on Page 17)

Notably, there will be no net change in professional or service personnel due to the closure and consolidation. This stability means that the valuable experience and dedication of the current staff will continue to benefit students, providing a seamless transition and maintaining high educational standards. Additionally, no positions will be eliminated by reduction in force, ensuring job security for the dedicated staff who play a crucial role in the educational environment. Overall, the consolidation supports a sustainable staffing model while enhancing the educational experience for all students.

Student Transportation 3.2.e. (Starting on Page 19)

The proposed closure of Hundred High School and consolidation into Valley High School will result in changes to student transportation times. There will be increases in travel times for some students. No waivers for travel times will be necessary.

Student Educational Program 3.2.f. (Starting on Page 21)

Wetzel County Schools demonstrates a strong commitment to ensuring that its educational programs meet the diverse needs of students while complying with federal, state, and local regulations. By adhering to *Policy 2419*, *Policy 2510*, and *Policy 2520*, the district ensures that all students receive a high-quality education that prepares them for future success. The consolidation of Hundred High School into Valley High School is a strategic move that aligns with *Policy 6200* and *Policy 6204*, providing students with enhanced opportunities while ensuring compliance with the necessary standards. Through these actions, Wetzel County Schools upholds its mission of preparing students for success in both their academic and personal lives.

Community 3.2.g (Starting on Page 22)

Hundred High School and Valley High School are an important part of the communities they serve, and strong relationships exist between the schools and their community. Each school serves as the focal point of the community. Each community has a strong working relationship with its school and supports the school, providing activities for its students, that students might otherwise not have available to them. Each school supports community connectedness and a sense of belonging.

The existing relationships between Hundred High School and their community would be affected by a closure in that the connection between students and the community could be lost. With the closure of Hundred High School the building might no longer be available for social gatherings and community events. This could affect the vitality of the community because some see the closing of a school as a sign of a struggling community.

With the closure of Hundred High School and consolidation into Valley High School, the potential for new relationships would be developed. The communities can take what they were doing well with their schools and expand on their strengths to affect more students. New relationships with more families, a larger community, and more business members can be cultivated. _

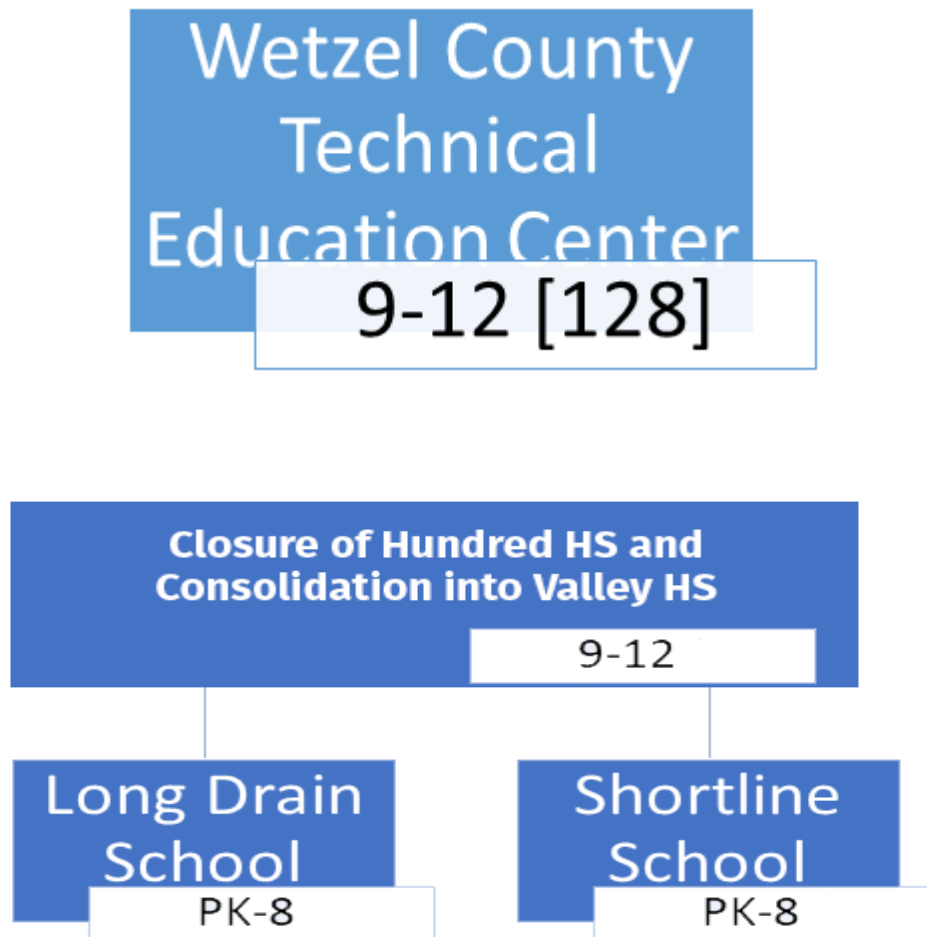
In summary, consolidation would bring new academic, social, and financial opportunities, enhancing the overall high school experience while uniting the two communities in a positive and forward-looking way.

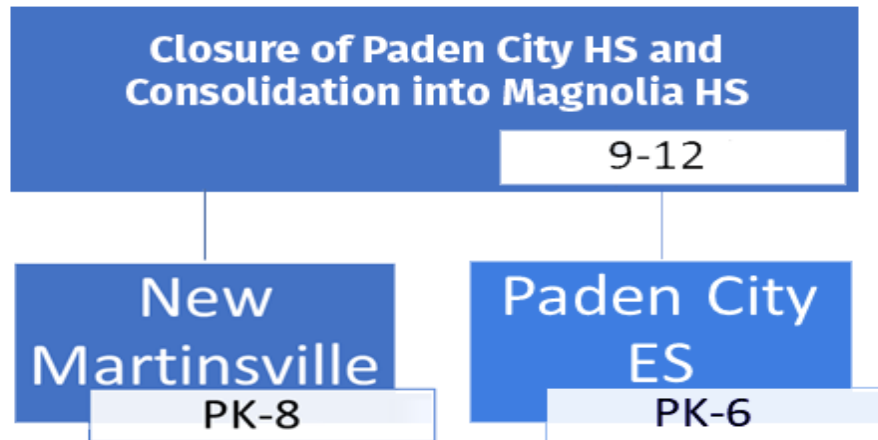
Wetzel County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.





New Martinsville will receive Paden City Grades 7-8

B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

WCTEC Attendance Area

| Facility Name | Re-designation/Closure | Proposed Date Change |
|----------------------|-------------------------------|-----------------------------|
| N/A | N/A | N/A |
| | | |

Valley High School Attendance Area

| Facility Name | Re-designation/Closure | Proposed Date Change |
|----------------------------------|------------------------------------|-----------------------------|
| <u>Valley High School</u> | <u>Receiving Hundred HS</u> | <u>2025</u> |
| | | |

Hundred High School Attendance Area

| Facility Name | Re-designation/Closure | Proposed Date Change |
|-----------------------------------|--|-----------------------------|
| <u>Hundred High School</u> | <u>Consolidation into Valley HS</u> | <u>2025</u> |
| | | |
| | | |

Magnolia High School Attendance Area

| Facility Name | Re-designation/Closure | Proposed Date Change |
|---------------------------------------|---|-----------------------------|
| <u>Magnolia High School</u> | <u>Receiving Paden City 9-12</u> | <u>2025</u> |
| <u>New Martinsville School</u> | <u>Receiving Paden City 7-8</u> | <u>2025</u> |
| | | |

Paden City High School Attendance Area

| Facility Name | Re-designation/Closure | Proposed Date Change |
|--------------------------------------|---|-----------------------------|
| <u>Paden City High School</u> | <u>Consolidation into Magnolia High School and New Martinsville School</u> | <u>2025</u> |
| | | |
| | | |

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

WCTEC Attendance Area

| Building Use | WCTEC |
|---|--------------|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | |
| Window Replacement | X |
| Doors & Frame Replacement | |
| Plumbing Renovations | |
| Heating/Ventilation Improvement | |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | X |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | |
| Furnishing & Equipment Improvements | |
| Portable Replacement | |

Total Estimated Expenditures in This Attendance Area: **\$2,117,760**

Hundred HS Attendance Area

| Building Use | Hundred HS |
|---|-------------------|
| Functional School | |
| Continued School | X |
| Closed School | X |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | |
| Doors & Frame Replacement | |
| Plumbing Renovations | |
| Heating/Ventilation Improvement | X |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | |
| Roof Repair | X |
| Accessibility Improvements | |
| Health & Safety Improvements | |
| Furnishing & Equipment Improvements | |
| Portable Replacement | |

| Building Use | Long Drain School |
|--------------------------|--------------------------|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | |

| Building Improvements | |
|--|---|
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | |
| Window Replacement | |
| Doors & Frame Replacement | X |
| Plumbing Renovations | X |
| Heating/Ventilation Improvement | |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | X |
| Furnishing & Equipment Improvements | |
| Portable Replacement | |

Total Estimated Expenditures in This Attendance Area: **\$470,640**

Magnolia HS Attendance Area

| Building Use | Magnolia |
|---|--------------------------------|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement | |
| Consolidated School | <u>Receive Paden City 9-12</u> |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | |

| | |
|---|---|
| Doors & Frame Replacement | |
| Plumbing Renovations | X |
| Heating/Ventilation Improvement | X |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | |
| Furnishing & Equipment Improvements | X |
| Portable Replacement | |

Building Use

New Martinsville School

| | |
|---|--|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | Receive Paden City 7-8 |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | X |
| Doors & Frame Replacement | |
| Plumbing Renovations | |
| Heating/Ventilation Improvement | |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | |
| Roof Repair | |
| Accessibility Improvements | |

| | |
|-------------------------------------|--|
| Health & Safety Improvements | |
| Furnishing & Equipment Improvements | |
| Portable Replacement | |

Total Estimated Expenditures in This Attendance Area: **\$10,875,600**

Paden City HS Attendance Area

| Building Use | Paden City HS |
|---|----------------------|
| Functional School | |
| Continued School | X |
| Closed School | X |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | |
| Doors & Frame Replacement | |
| Plumbing Renovations | X |
| Heating/Ventilation Improvement | X |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | X |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | X |
| Furnishing & Equipment Improvements | X |
| Portable Replacement | |

| Building Use | Paden City ES |
|--|---------------|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | |
| Doors & Frame Replacement | |
| Plumbing Renovations | |
| Heating/Ventilation Improvement | X |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | |
| Furnishing & Equipment Improvements | X |
| Portable Replacement | |

Total Estimated Expenditures in This Attendance Area: **\$4,746,680**

Valley HS Attendance Area

| Building Use | Valley HS |
|------------------------------|-----------------------------|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | <u>Receiving Hundred HS</u> |
| Building Improvements | |
| New Construction (Addition) | |

| | |
|---|---|
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | |
| Doors & Frame Replacement | |
| Plumbing Renovations | X |
| Heating/Ventilation Improvement | X |
| Air Conditioning | |
| Special Use Space Improvements (Technology, Media etc.) | X |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | X |
| Furnishing & Equipment Improvements | |
| Portable Replacement | |

| Building Use | Short Line School |
|---|-------------------|
| Functional School | |
| Continued School | X |
| Closed School | |
| Transitional School | |
| New School (Replacement) | |
| Consolidated School | |
| Building Improvements | |
| New Construction (Addition) | |
| Site Improvements | |
| Building Repair | |
| Building Envelope Renovation (New Comp) | |
| Interior Remodeling (Sp Imp) | |
| New Interior Finishes | X |
| Window Replacement | |
| Doors & Frame Replacement | |
| Plumbing Renovations | X |
| Heating/Ventilation Improvement | X |
| Air Conditioning | |

| | |
|--|---|
| Special Use Space Improvements (Technology, Media etc.) | |
| Roof Repair | |
| Accessibility Improvements | |
| Health & Safety Improvements | |
| Furnishing & Equipment Improvements | X |
| Portable Replacement | |

Total Estimated Expenditures in This Attendance Area: **\$5,217,320**

Bus Garage Expenditures

Replace Bus Garage in its current location.

Total Estimated Expenditures: **\$6,360,000**

(This amount was included in the priority list and funding sheet)

D. **A countywide facility classification**

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

| Facility Name | Classification | If Transitional, Describe Future Use |
|-------------------------|-----------------------|---|
| WCTEC | P | |
| Hundred High School | <u>C</u> | <u>Consolidated into Valley HS</u> |
| Long Drain School | P | |
| Magnolia HS | <u>I</u> | <u>Paden City HS (9-12) Consolidated into</u> |
| New Martinsville School | <u>I</u> | <u>Paden City HS (7-8) Consolidated into</u> |
| Paden City HS | <u>C</u> | <u>Consolidated into Magnolia HS</u> |
| Paden City ES | P | |
| Valley HS | <u>I</u> | <u>Hundred HS Consolidated into</u> |
| Long Drain ES | P | |

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

School Safety

Provide a school access safety repair and renovation schedule for each school.

| School | Repair / Renovations | Budgeted Cost | Anticipated Completion |
|-------------------------|---|---------------|------------------------|
| Long Drain School | Synthetic Grass - Remainder of Playground | \$106,000 | 2028 |
| New Martinsville School | New Mantrap | \$109,180 | 2025 |
| Paden City ES | Cafeteria/Auditorium/Elevator Addition | \$2,464,500 | 2023 |

Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Until decisions are finalized regarding facilities proposed for closure, projects will remain to ensure facilities are kept safe and properly maintained.

| Priority | Facility Name | Project Name | Budgeted Cost (\$) | Anticipated Completion (YR) |
|----------|-------------------------|---|--------------------|-----------------------------|
| 1 | WCTEC | Exterior Door/Window Replacement | \$129,320 | 2021 |
| 2 | Paden City ES | Cafeteria/Auditorium/Elevator Addition | \$2,464,500 | 2023 |
| 3 | Short Line School | HVAC System Replacement | \$2,938,320 | 2021 |
| 4 | Bus Garage | Replacement at present location | \$6,360,000 | 2024 |
| 5 | Magnolia HS | Cafeteria Addition, Property Acquisition & Bridge Connector | \$7,905,480 | 2025 |
| 6 | Valley HS | Greenhouse Upgrades | \$149,460 | 2023 |
| 7 | Short Line School | Roof | \$1,609,080 | 2024 |
| 8 | New Martinsville School | New Mantrap | \$109,180 | 2025 |
| 9 | Hundred HS | Cooling Tower Replacement | \$82,680 | 2027 |
| 10 | Magnolia HS | Cooling Tower Replacement | \$193,980 | 2028 |
| 11 | Valley HS | Cooling Tower Replacement | \$129,320 | 2029 |

| | | | | |
|----|-------------------------------|---|-------------|------|
| 12 | WCTEC | New Maintenance Warehouse, Limited Site Prep | \$1,988,440 | 2027 |
| 13 | Long Drain School | Synthetic Grass- Remainder of Playground | \$106,000 | 2028 |
| 14 | Magnolia HS | Fieldhouse Upgrades | \$1,976,900 | 2026 |
| 15 | Paden City HS | Fieldhouse Upgrades | \$1,976,900 | 2026 |
| 16 | New Martinsville School | Cooling Tower Replacement | \$209,880 | 2028 |
| 17 | Hundred HS | Gym Ventilation & Cooling | \$281,960 | 2026 |
| 18 | Magnolia HS | Gym & Aux Gym Ventilation & Cooling | \$480,180 | 2027 |
| 19 | Paden City HS | Gym Ventilation & Cooling | \$305,280 | 2028 |
| 20 | Valley HS | Gym Ventilation & Cooling | \$391,140 | 2029 |

Use additional rows if necessary.