

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Roane County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Roane County Board of Education requests approval to relocate fifth-grade students from Spencer Middle School (SMS) to Spencer Elementary School (SES), reconfiguring SES as a PreK-5 facility and SMS as a 6-8 facility. Adequate space is available at SES to accommodate the students, and no project or scope changes are required. This proposed reconfiguration is scheduled to take effect with the start of the 2025-2026 school year.



ROANE COUNTY SCHOOLS

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SPENCER, WEST VIRGINIA 25276
(304) 927-6400
<https://roanewschools.com>

RICHARD D. DUNCAN, Ph.D.
SUPERINTENDENT

JEFFREY MACE
PRESIDENT, ROANE COUNTY
BOARD OF EDUCATION

June 27, 2025

Ms. Michele L. Blatt
State Superintendent of Schools
West Virginia Department of Education
1900 Kanawha Boulevard, East
Charleston, WV 25305

Dear Superintendent Blatt,

Attached to this letter is an amendment to the Roane County Board of Education's 2020-2030 Comprehensive Educational Facilities Plan.

The purpose of this amendment, the second to our current CEFP, is to change the grade configurations of Spencer Elementary and Spencer Middle Schools from PK – 4 / 5 – 8 to PK – 5 / 6 – 8. No changes to the attendance zones, the financing plan, or the projects list are proposed in this amendment.

If you have any questions or concerns regarding this information, please let me know.

Sincerely,

Richard D. Duncan, Ph.D.
Superintendent

School Building Authority of West Virginia
COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
APPLICATION FOR AMENDMENT
SBA FORM 101

To be submitted to the SBA and the WVBE

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT


COUNTY: *Roane*

DATE: *June 26, 2025*

AMENDMENT #: *2*

AMENDMENT TYPE(s):

A. Budget ___ B. Project ___ C. Overall Plan *C*

Date Amendment Approved by LEA: *6/26/2025* Signature-County Superintendent: 

Briefly describe the nature of the amendment and/or scope of work to be completed:

Grade configurations at Spencer Elementary School and Spencer Middle School are to be adjusted to shift 5th Grade from Spencer Middle School to Spencer Elementary School. The result will reconfigure Spencer Elementary School as a PK – 5 facility and Spencer Middle School as a 6 – 8 facility. Adequate space exists at Spencer Elementary School so no change in proposed projects or scopes is required.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

	Budget Amount
1. Total project budget previously approved in CEFP	\$ _____
a. SBA Grant	\$ _____
b. Other (describe)	\$ _____
2. Amendment to this project budget (+/-)	\$ _____
a. SBA Grant	\$ _____
b. Other (describe)	\$ _____
3. Total amount of this project if amendment is approved	\$No Budget or Project Changes

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

- | | |
|--|--|
| 1. ___ Revise the scope of an existing project | 2. ___ Add a new project not currently in CEFP |
| 3. ___ New addition or renovation project | 4. ___ Technology and/or bldg. infrastructure Improvements |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year ~~comprehensive educational facilities plan~~ CEFP, project, finance plan, and changes in the scope of the project. (Narrative)

The amendment alters the grade configurations at Spencer Elementary School (from PK – 4 to PK – 5) and Spencer Middle School (5 – 8 to 6 – 8). No changes in financing or the scope of any project(s) is required as adequate space exists at Spencer Elementary School.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The amendment will better align the educational opportunities of students in the Spencer attendance area with existing curricula and developmentally appropriate practices and spaces at Spencer Elementary School. WVBE Policy 2510 classifies 5th Grade with elementary grades rather than middle grades.

The amendment does not adjust any project budgets or projected facility costs. Transportation routes in the Spencer area already serve both schools so no adjustments are needed to these either.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in W.Va. Code §18-9D-16:

- a. Student health and safety including, but not limited to, critical health and safety needs
Placing 5th Grade with other elementary grades is a safer and more developmentally appropriate placement than the current placement with middle school.
- b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios
N/A
- c. Reasonable Travel Time and practical means of addressing other demographic considerations
N/A

- d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system
N/A
- e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies
Students in 5th Grade make use of similar curricular materials as other elementary grades and so location at Spencer Elementary School rather than Spencer Middle School will support this.
- f. Innovations in Education
N/A
- g. Adequate Space for projected student enrollments
Spencer Elementary School has an estimated capacity of 564. Enrollment for 2025-26 including 5th Grade is projected at 467.
- h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent Constitutionally permissible
N/A
- i. Regularly scheduled preventive maintenance
N/A
- j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education
N/A

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

100.010, 100.011, 100.013, 100.016.3

FOR SBA AND WVDE USE ONLY

Project Number: _____

Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ **WVBE APPROVAL DATE:** _____

Roane County Schools

100.10 Goals and Objectives

Executive Summary

Through its facilities and programs, Roane County Schools will provide world-class, modern educational opportunities for all of its students, ensuring that the safety and well-being of its students, staff, and community remain at the forefront and encouraging progress and growth beyond current limitations through education, engagement, and empowerment.

A. Goals for Curriculum Delivery Models:

Roane County Schools will provide requisite school facilities to support the implementation of curriculum and instructional models that meet standards adopted by the Roane County and West Virginia Boards of Education.

B. Goals for Grade Configurations:

Roane County Schools adopts and embraces the current school grade configurations:

Geary Elementary/Middle School	PK – 8
Spencer Elementary School	PK – 4 <u>5</u>
Spencer Middle School	5 <u>6</u> – 8
Walton Elementary/Middle School	PK – 8
Roane County High School	9 – 12

Given adequate resources, Roane County Schools will continue to operate these five existing schools as long as decreasing student enrollment does not result in significant decreases in state funding.

C. Goals for Maximum / Minimum School Sizes, Optimal Student Populations, and the Number of Facilities that can be Effectively Maintained given Resources Available:

Geographically the location of each school and their related school population impact the ability to achieve suggested economies of scale for school size. By adopting the grade configurations under the above goal, school sizes compare as favorably as possible to economy of scale guidelines. Roane County Schools will continue to monitor and implement these guidelines to the extent possible.

D. Goals for Community Expectations:

Roane County Schools will solicit and incorporate community feedback into facilities and curriculum decisions, and in turn communicate with the community the resource limitations and

E. Additional Goals:

Educational Programs

Equitable educational programs will be provided for all students. Access to Universal Pre-K will be provided in elementary schools and private facilities per West Virginia Board of

Education Policy 2525. Alternative educational programs will be available to students at all grade levels to accommodate the needs of students who are not experiencing success in traditional school programs. Career & Technical Education will be delivered at Roane County High School and through Roane-Jackson Technical Center, with exploratory programs at each middle school. Partnerships with local business and trade organizations will be established.

Technology Infrastructure

All existing and new facilities will be equipped with modern classroom technology and updated as needed. Distance learning technologies will be developed and maintained at all schools.

Staff Development

Continuous required staff development will be implemented for current and future educational needs. Teacher / pupil ratios will be at or better than state-reimbursed staffing ratios.

School Access Safety

All schools will put in place and maintain an approved school access safety plan.

Maintenance Plan

The CEFP will include provisions for a county-wide maintenance plan that qualifies Roane County Schools for School Building Authority Major Improvement Project funding and complies with the provisions of WV Code 18-9D.

CEFP Recommendations

Recommendations and input from the CEFP Committee and community and public hearings will be utilized during formation of this 2020-2030 CEFP.

Roane County Schools

100.11 Community Analysis

Executive Summary

In 1812, Samuel Tanner and his wife, Sudna Carpenter Tanner, became Roane County's first settlers when they constructed a rudimentary shelter inside a cave in present-day Spencer. The following year, they built a log cabin. Around 1816, several families moved to the Reedy area, then known as Three Forks. In 1817, Walton, which is situated on the Pocatalico River, was first settled and named in honor of Sir Issac Walton, author of works on the art of angling. Few other families would follow before the early 1830's. Population of the county would continue to be slow until the late 1840's. By 1850, the original land grants had been dissolved and land ownership was passing into local hands. It was about this time that plans for a new county were being discussed. Reasons were dissatisfaction with the tax system and a belief that local government would enhance development of the area. Looneyville, Arnoldsburg and New California (formerly known as Tanner's Cross Roads) were considered as county seats with majority favoring New California. This resulted in two new counties being formed with Arnoldsburg becoming the county seat of Calhoun County on March 5, 1856 and New California becoming the county seat of Roane County on March 11, 1856. Roane County was named in honor of Judge Spencer Roane and would remain a part of Virginia until the formation of the state of West Virginia on June 20, 1863. The name of the county seat was changed in 1858 from New California to Spencer in further honor of Judge Roane.

Principal centers of trade with the new county were New California, Walton, Newton, Reedy, Osborne's Mills and Reedyville. The first post office to be established in the new county was named Walton on July 1, 1856 at the mouth of McKown's Creek. A water wheel gristmill, carding machinery, sawmill, and tannery were soon built in the village. Geary District, the southeastern section of the new county, had two major business centers which were known then as Geary's Mills and Newton which was originally called the Three Forks of Sandy. Geary's Mills, originally called Ashley's Settlement, was named for Matthew Geary who had a sawmill built on his property. The area also had a tub mill and the community grew around these businesses. The name of the settlement was then changed to Osborne's Mills in honor of Archibald Osborne who had built the first store. The first commercial enterprise was hardwood timber for lumber used for building long boats and barrels for the Kanawha Salt Works. The coal industry would first begin its development in the 1850's with oil and gas to follow near the turn of the century.

In 1893, Spencer State Hospital, the state's second hospital for the care of the insane, opened for business in Spencer and continued in operation until 1989. At the time of its construction, it was known as the longest continuous brick building in the nation (it was one-quarter of a mile in length). The Hospital's 184 acres of land were purchased from William R. Goff in 1888 for \$9,200. The following year, Mr. Goff, using the proceeds for the land sale, and several other investors formed the county's first bank, the Bank of Spencer.

The Spencer State Hospital site was redeveloped in 2008 as a county retail center anchored by Wal-Mart.

A. Population characteristics and density patterns.

According to the 2010 US Census, Roane County’s population was 14,926. As projected by the *US Department of Commerce, Bureau of the Census, Population Estimates Branch*, the population of Roane County has continually dropped with the previous decade loss of 6.2% and predicted 5.1% loss of population over the next decade. The projected population of Roane County in 2030 is 13,280. The following charts illustrate Roane County historical and projected population.

Table 1. County Population and Growth Rates by Year, 2011 through 2017

Year	Population	Change
2011	14,799	-0.64%
2012	14,677	-0.83%
2013	14,606	-0.48%
2014	14,590	-0.11%
2015	14,372	-1.49%
2016	14,127	-1.70%
2017	14,043	-2.29%

Source: U.S. Department of Commerce, Bureau of the Census, Population Estimates Branch.

Table 2. County Population Projections, 2000 through 2030

Year	Population	Change
2000	15,446*	2.15%
2010	14,926	-3.37%
2015	14,372	-3.71%
2020	14,001	-2.58%
2025	13,767	-1.67%
2030	13,280	-3.54%

Source: U.S. Department of Commerce, Bureau of the Census, Population Estimates Branch.

*Roane County’s Population in 1990 was 15,120.

B. Population changes due to migration patterns and to fluctuations in the birth rate.

Over the past 7 years, Roane County’s death rate is always higher than the birth rate. This has had a net effect of losing 249 residents. Roane County’s migration shows a lose of 454 residents to other areas in the United States and an increase of 9 residents from International areas. The following table shows Roane County’s migration of residents including births and deaths over the past 7 years:

Table 3. State Migration of Residents Including Births and Deaths

Year	Population Change	Number of Births	Number of Deaths	International Migration	Domestic Migration	Net Migration	Percent Change
2011	-75	139	187	5	-32	-27	-0.51%
2012	-146	136	187	2	-97	-95	-0.99%
2013	-37	147	171	-1	4	3	-0.25%
2014	9	170	175	0	25	25	0.06%
2015	-170	152	175	-1	-143	-144	-1.18%
2016	-222	142	183	2	-180	-178	-1.57%
2017	-85	123	180	2	-31	-29	-0.61%

Source: U.S. Census Bureau

C. Changes in land usage (residential, commercial and industrial)

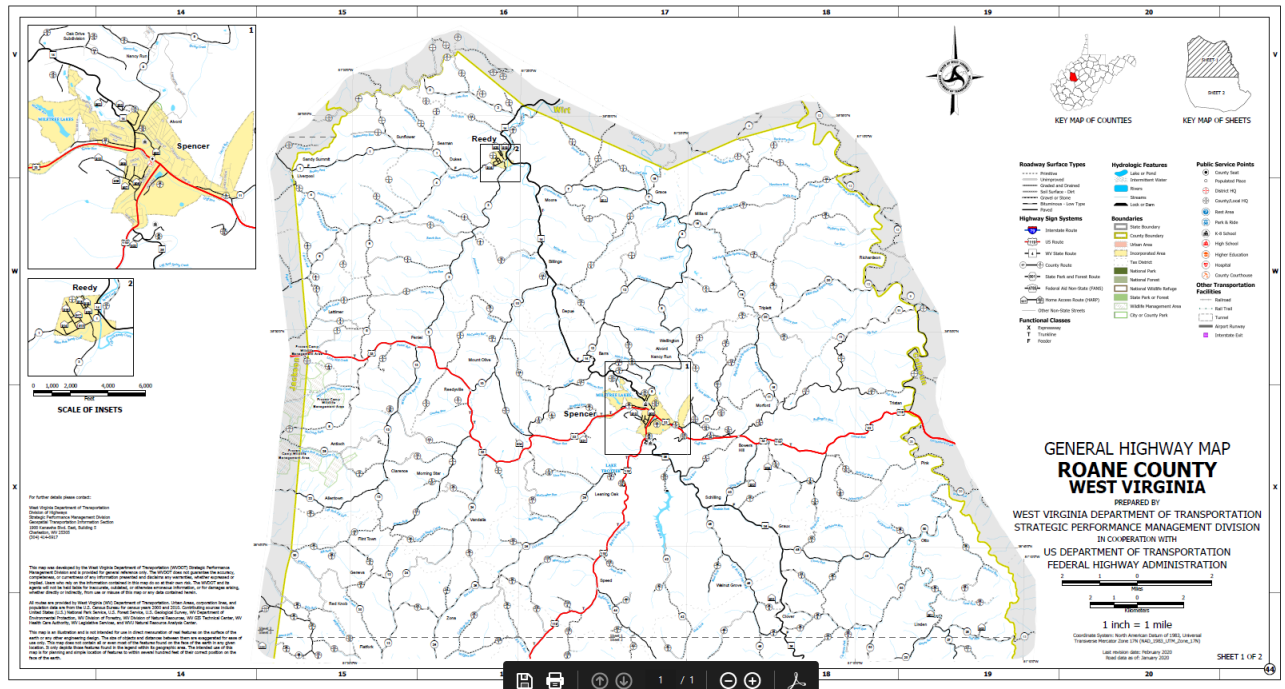
Terrain has greatly influenced the development pattern in Roane County. Development has been in a linear or corridor pattern following highways, streams and valleys utilizing the natural contours of the land. Development has settled primarily into the Spencer area with minimum development in more rural areas such as Reedy, Walton and Geary.

D. Major highways and street networks and their probable future development

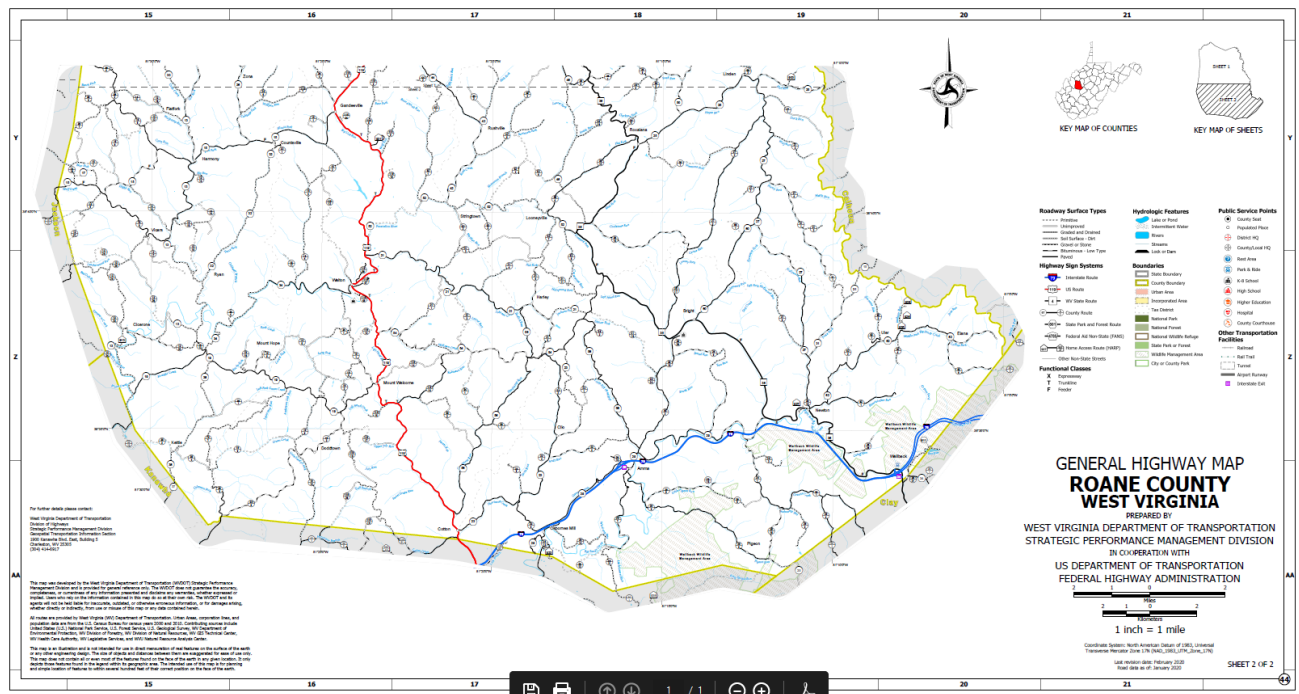
The Spencer area is accessed from I-79 to the east approximately 20 miles and US Route 119 from the south approximately 25 miles. US Route 33 transverses county and leads to I-77 approximately 35 miles west of Spencer at Ripley, WV. Currently, West Virginia Department of Highways is planning a project involving the relocation of approximately 5.5 miles of US Route 33, referred to as the Scott Miller Bypass Project.

Please click on the following links for Highway and Street Maps of Roane County:

Northern Roane County Highway and Street Map



Southern Roane County Highway and Street Map



Source: West Virginia Department of Transportation.

E. Changes in socio-economic patterns resulting in population shifts within the community

One socio-economic area to examine is the median income in Roane County, which had decreased

form 2009 to 2013. In contrast, starting in 2014 the median income has increase to \$27,224 in 2017. However, the median income in Roane County is still well below the WV average of \$43,469.

Another socio-economic area to examine is the number of students on free and reduced lunch. The number of students on free and reduced lunch has decreased since 2015, which coincides with the general lose of student population in Roane County Schools.

The following table shows Roane County’s median income as well as the number of students of free & reduced lunch:

Table 4. Socio-economic patterns within the community 2009-2017

Year	Median Income (Dollars)	Free & Reduced Lunch (# of students)
2009	\$22,373	1,530
2010	\$21,528	1,576
2011	\$21,609	1,416
2012	\$21,069	1,524
2013	\$21,508	1,471
2014	\$22,535	1,548
2015	\$24,040	1,527
2016	\$24,452	1,484
2017	\$27,224	1,149

Source: U.S. Census Bureau and National Center for Education Statistics

F. Condition and value based upon current property assessments

The following table illustrates a comparison of home values in Roane County:

Table 5. Median Home Value 2010-2017

Year	Home Value	Percent Change
2010	\$75,000	
2011	\$75,900	1.2%
2012	\$78,400	3.3%
2013	\$81,900	4.5%
2014	\$82,800	1.1%
2015	\$88,900	7.4%
2016	\$88,000	-1.0%
2017	\$92,700	5.3%

Source: U.S. Census Bureau

- G. Availability of community services - libraries, recreational areas, health services, public assembly space and emergency response services including the support of Homeland Security.

The following community services are offered in Roane County:

Libraries

Spencer
Walton
Geary

Recreational Areas

Swimming Pool
Country Club
Golf Course
Parks
Playgrounds
Tennis Courts
Baseball/Softball Fields
Football Fields

Health Services

Roane General Hospital
Roane General Medical Clinic
Southern Roane Medical Clinic
Walton Medical Clinic
Roane County Family Health Care
Vision Care Associates
Dr. Brett K Radow, Optometrist
Brannon Dental Associates

Public Assembly Space

Roane County Committee on Aging
Heritage Park Community Building
Spencer Municipal Center

Emergency Response

Roane County EMS
WV State Police
Roane County Sheriff Department
Spencer City Police
Clover Roane Volunteer Fire Department
Gandeeville Harmony Volunteer Fire Department
Newton Volunteer Fire Department
Reedy Volunteer Fire Department
Spencer Roane County Volunteer Fire Department
Walton Volunteer Fire Department
American Red Cross

H. Employment opportunities

Currently, the three largest employers in Roane County are Roane County Schools, Roane General Hospital and Wal-Mart.

The following table illustrates a comparison of the Civilian Labor Force, Employment and Unemployment in Roane County:

Table 6. Civilian Labor Force, Employment & Unemployment 2010-2017

Year	Civilian Labor Force	Employment	Unemployment	Unemployment Rate
2010	5,510	4,760	750	13.60
2011	5,410	4,710	700	12.90
2012	5,330	4,720	610	11.40
2013	5,360	4,800	560	10.40
2014	5,280	4,750	530	10.10
2015	5,210	4,610	600	11.50
2016	5,200	4,660	540	10.30
2017	5,120	4,680	440	8.50

Source: WorkForce West Virginia

I. Parental expectations of the school

The following is from Roane County High School’s Climate and Culture Survey:

- 76% of parents believe students are provided opportunities to participate in classroom activities
- 46% of parents believe they are encouraged to be an active partner with the school
- 55% of patents believe student depression or other mental health problems exist
- 78% of parents believe tobacco/vaping are issues
- 60% of students surveyed believe students are provided healthy food choices
- 59% of parents surveyed believe schools welcome patents’ contributions and input

J. Citizen attitudes and aspirations in general

Roane County voters approved a \$9.7 million facilities bond on November 6, 2018, with 2,278 votes for and 1,878 votes against. The projects will include Safe School entries and security upgrades at each school, re-roofing and related improvements at each school, re-paving parking lots and roads and repair of sidewalks at each school, new HVAC cooling towers at Roane County High School and Spencer Elementary, and the planning and design of a new Spencer Middle School.

K. Study of school attendance zones as they relate to the dispersion of the county school population

The Walton and Geary attendance zones are served by PK-8 schools with the high schools students traveling to Roane County High School. The Spencer area is served by one PK-4 elementary school, one 5-8 middle school and the high school students again traveling to Roane County High School.

Table 7. County Feeder School Pattern

Elementary School	Middle School	High School
Geary Elementary/Middle (PK-8)		Roane County High (9-12)
Spencer Elementary (PK-4) (PK-5)	Spencer Middle (5-8) (6-8)	
Walton Elementary/Middle (PK-8)		

Source: District

Roane County Schools

100.013 Educational Plan – Educational System Plan

100.0131

The Educational Plan proposed for this ten-year planning period provides a standard against which existing facilities can be measured (e.g., how well do the facilities support the goals defined in the plan). This includes an analysis of the current educational program and projections of the planned educational program.

A. Educational System Plan

The 2020 Comprehensive Educational Facilities Plan (CEFP) needs to meet the 21st Century Educational Plan. Revolutionary changes in technology, the global marketplace, and significant social, political, and environmental issues dramatically affect the skills students today must know. The challenge is to provide instruction that is not only relevant and engaging but that also includes the world-class rigor necessary to prepare students to become successful in a diverse, complex, competitive world.

The Educational Plan will be flexible to allow schools to meet the needs of the 21st Century teacher and learner. Increased access to technology, as well as curriculum updates and professional development will move Roane County Schools towards a 21st Century globally competitive system.

Roane County Schools will be structured to best meet the educational needs of the students within diverse geographical attendance areas within the resources available. Funding available to Roane County Schools for all curriculum is greatly impacted by lack of availability of funds due to the last community-approved Excess Levy for added curriculum programs being passed in 1946.

Currently Roane County Schools is organized as follows:

School	Grade Configuration	2017 Enrollment
Geary Elementary / Middle School	PK – 8	285
Spencer Elementary School	PK-4 PK-5	535
Spencer Middle School	5-8 6-8	413
Walton Elementary / Middle School	PK – 8	339
Roane County High School	9 – 12	654
Roane-Jackson Technical Center	10 – 12 & Adult	--

The 2020 organization plan will be as follows:

School	Grade Configuration	2028 Enrollment (projected)
Geary Elementary / Middle School	PK – 8	261
Spencer Elementary School	PK-4 PK-5	494
Spencer Middle School	5-8 6-8	366
Walton Elementary / Middle School	PK – 8	314
Roane County High School	9 – 12	593
Roane-Jackson Technical Center	10 – 12 & Adult	--

Roane County Schools - CEFP 2020100.013 Educational System Plan

Operationally, grade configurations will follow a PK-4/5-8 split in the Spencer attendance area, with PK – 8 schools at Geary and Walton, and 9 – 12 in the high school level. Common areas such as dining, physical education, and media center will be shared in the PK – 8 schools.

Alternatives will be used including interdisciplinary teaming, large and small group instruction, as well as one-on-one teaching where appropriate. A variety of class patterns will be necessary to meet the needs of students and to implement the curriculum.

In grades PK – 4, students will be served in a self-contained delivery model. In grades 5 – 8 and 9 – 12, students will be served using a departmentalized interdisciplinary teaming model. Program delivery models are contingent upon finances and available staff and resources.

Roane County Schools' diverse geographic attendance areas result in small school size and are below recommendations for grade configurations by the West Virginia School Building Authority goals for economies of scale.

Roane County Schools will strive to meet the minimum classroom enrollments. However, in light of decreasing enrollment, distance, geographic barriers, and other limitations, it is not likely that Roane County Schools can meet the SBA-recommended goals.

The method of scheduling to be utilized in Roane County's schools by grade levels will be based on West Virginia Code:

- PK – 5: at least 315 instructional minutes daily
- 6 – 8: at least 330 instructional minutes daily
- 9 – 12: at least 345 instructional minutes daily

Elementary, middle, and high school schedules will be designed to ensure that equal educational opportunities are provided to all students. Schedules will reflect approaches to assist students in achieving high levels of performance in the 21st Century content standards and objectives and 21st Century learning skills and technology tools.

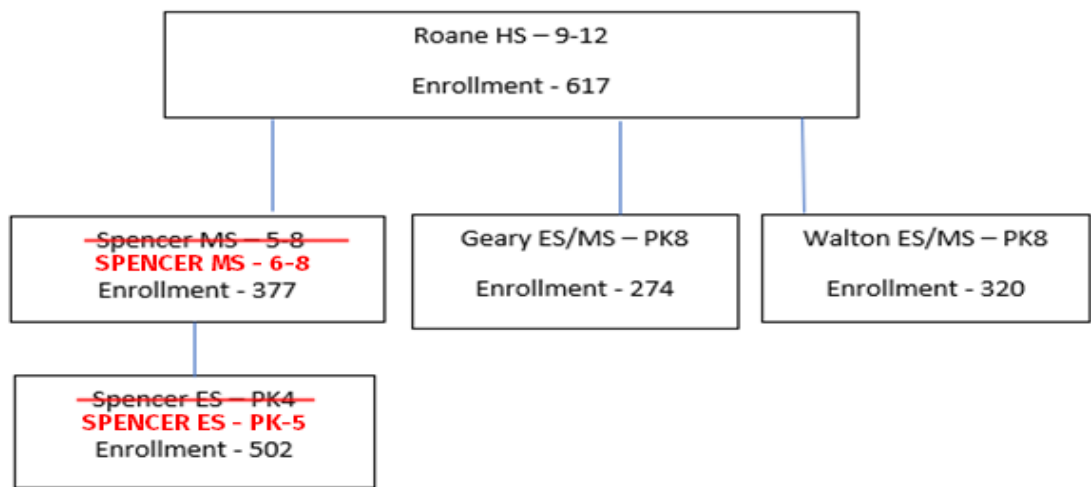
An alternative education site is provided at the appropriate schedules to meet student needs. After school as well as summer programs will be provided at the schools as appropriate. Career and technical education will be provided at Roane County High School, Roane-Jackson Technical Center, and all county middle schools.

Roane County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Roane High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
NA		

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Roane High School Attendance Area

Building Use	Roane County HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	X
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Spencer MS	Spencer ES
Functional School		
Continued School		X
Closed School		
Transitional School		
New School (Replacement)	X	
Consolidated School		
Building Improvements		
New Construction (Addition)	X Addition to Roane County High School	
Existing Spencer Middle School		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Geary School	Walton School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area:

Total with New Spencer MS \$31,636,414.

Total with Renovated Existing Spencer MS \$22,787,053.

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Roane County High School	P	
Spencer Middle School	T	
Spencer Elementary	P	
Geary PK-8	P	
Walton PK-8	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Roane County High School	Access Control exterior/interior doors & hardware replacement	276,000 Exterior 999,000 Interior	2022 Exterior 2024 Interior
Spencer Elementary	Access Control exterior/interior doors & hardware replacement	110,000 Exterior 337,500 Interior	2023 Exterior 2025 Interior

Geary School	Access Control exterior/interior doors & hardware replacement	60,500 Exterior 261,000 Interior	2023 Exterior 2026 Interior
Walton School	Access Control exterior/interior doors & hardware replacement	77,000 Exterior 189,000 Interior	2023 Exterior 2027 Interior

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Roane County High School	Fire Alarm	375,438	2022
		Exterior Door Replacement	276,000	2023
2		Lighting upgrades	750,875	2025
3		Instructional areas renos for Vo-Ag.	500,000	2026
		Interior Door Replacement	999,000	2026
4		Communications & technology upgrades	901,050	2027
5		Window Replacement	628,000	2028
6		Floor & ceiling replacement	2,000,000	2029
1	New Spencer Middle School (or Renovated Below)	New Facility	16,975,420	2021
1	Existing Spencer MS	Safe School Entrance	90,000	2022
		Roofing	1,786,000	2021
		Fire Alarm	223,259	2022
2		Interior/Exterior Doors & Frames	375,000	2023
		Communication System	535,800	2023
		Windows	260,000	2024
		HVAC	2,679,000	2024
3		Interior Finishes	1,460,500	2025
		Lighting - Wiring	716,500	2026

1	Spencer Elementary School	Exterior Door Replacement	110,000	2023
		Fire Alarm	133,659	2024
2		Communications/technology upgrades	320,778	2025
		Interior Door Replacement	337,500	2025
3		Lighting upgrades	267,315	2027
4		Floor & ceiling replacement	933,428	2028
5		Instructional area renos Maker/STEM/STEAM	500,000	2029
1	Geary School	Fire Alarm	135,348	2023
		Exterior Door Replacement	60,500	2023
2		Communication/Technology upgrades	324,192	2024
3		Lighting upgrades	270,160	2026
4		Ceiling replacement	282,840	2026
		Interior Door Replacement	261,000	2026
5		HVAC	716,085	2027
6		Floor finishes	120,000	2028
7		Instructional area renos Maker/STEM/STEAM	500,000	2029
1	Walton School	Fire Alarm	119,348	2024
		Exterior Door Replacement	77,000	2024
2		Communications/Technology	286,434	2024
3		Lighting upgrades	238,695	2026
4		Ceiling upgrades	572,869	2026
		Interior Door Replacement	189,000	2027
5		Instructional area renos Maker/STEM/STAEM	500,000	2028
6	Window replacement	164,000	2029	
7		HVAC	810,480	2030
	Total	With New Spencer MS	31,636,414	
	Total	With Existing Spencer MS	22,787,053	

Use additional rows if necessary.