



**SUPERINTENDENT**

Dr. Eddie R. Campbell, Jr.

**BOARD OF EDUCATION**

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September 18, 2025

Michele L. Blatt  
State Superintendent of Schools  
West Virginia Department of Education  
1900 Kanawha Boulevard East  
Charleston, WV 25305

Dear Superintendent Blatt,

I am writing to respectfully request approval from the State Board of Education for proposed changes to our Comprehensive Educational Facilities Plan (CEFP).

The Monongalia County Board of Education voted and approved the proposed revisions to our 2020–2030 plan on September 9, 2025. The changes are intended to realign our facilities planning with the instructional, safety, and accessibility requirements of our students and staff.

Approval of these revisions will allow us to address pressing facility concerns while also positioning our district to best serve our school communities in the years ahead.

Thank you for your continued commitment to Monongalia County Schools. Please let me know if there is any additional information or documentation I can provide to support this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "E.R. Campbell".

Eddie R. Campbell, Ed. D.  
Superintendent

## Executive Summary

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West Virginia Department of Education  
Office of School Operations – School Facilities

**Introduction:** The Monongalia County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

**Changes:** Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Monongalia County Board of Education requests approval to revise its project priority list to reprioritize needed improvements at multiple schools. These new top priorities include structural repairs and roof replacement at Mountainview Elementary School, auditorium renovations at Morgantown High School, roof replacement at Mason-Dixon Elementary School, and new windows at North Elementary School. The projects are planned to be funded through local funds and grants from the SBA.

**Monongalia County Schools**

100.021 CEFP APPLICATION FOR AMENDMENT

*Instructions: Please provide details regarding the request for amendment for any part of the CEFP.*

<b>COUNTY</b>	<b>Monongalia</b>
<b>DATE</b>	September 17, 2025
<b>AMENDMENT TYPE</b>	BUDGET/PROJECT/OVERALL PLAN
<b>AMENDMENT #</b>	2
<b>DATE AMENDMENT APPROVED BY LEA</b>	September 16, 2025
<b>SIGNATURE-COUNTY SUPERINTENDENT</b>	

Briefly describe the nature of the amendment and/or scope of work to be completed:

Update Monongalia County CEFP to reprioritize the top priority projects at Suncrest Middle School, Monongalia Technical Education Center, Morgantown High Schools, Mountainview Elementary School and Mason-Dixon Elementary School as described below.

1. Suncrest Middle School – New School to replace the existing due to structural issue - \$33,948,980
2. Monongalia Technical Education Center – STEM Addition at MEC - \$3,019,500
3. Morgantown High School – Outdoor Learning & Kitchen Renovations - \$1,854,237
4. Mountainview Elementary School – Safe School Entrance - \$1,183,892
5. Mountainview Elementary School – Foundation Stabilization and Roof Replacement - \$3,330,271
6. Morgantown High School – Auditorium Renovations - \$4,000,000
7. Mason-Dixon Elementary School – Roof Replacement - \$1,200,000
8. North Elementary School – New Windows - \$500,000

The top four projects listed above have already received funding and under construction. The bottom four projects have moved to the top priority list in this amendment.

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A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	<b>258.673.840 (Amendment #1)</b>
<b>A. SBA GRANT</b>	<b>\$40,838,919.54 Adjust previous</b>
<b>B. OTHER (DESCRIBE)</b>	<b>projects estimates</b>
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	<b>\$15,087,900 Multiple projects listed</b>
<b>A. SBA GRANT</b>	<b>above</b>
<b>B. OTHER (DESCRIBE)</b>	
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b>\$\$314,600,659.63</b>

**B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)**

<b>REVISE THE SCOPE OF AN EXISTING PROJECT</b>	<input checked="" type="checkbox"/>
<b>ADD A NEW PROJECT NOT CURRENTLY IN CEFP</b>	<input checked="" type="checkbox"/>
<b>NEW ADDITION OR RENOVATION PROJECT</b>	<input type="checkbox"/>
<b>TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS</b>	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

See attached updated CEFP pages

**C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)**

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

See attached updated CEFP pages

100.015, 100.016.1, 100.016.2, 100.016.3, 100.018, 100.020, 100.021

**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)**

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

This amendment will allow Monongalia County Schools to re-prioritize a needed project that addresses a major safety concern at Suncrest Middle School, Monongalia Technical Education Center, Morgantown High School, Mountainview Elementary School, Mason-Dixon Elementary School, and North Elementary School. All of the projects listed at these schools have been determined to be a top priority for the county which requires this amendment. The cost of these projects does increase the financial need of the county.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Various project listed in this amendment will provide better educational opportunities at the school. Suncrest Middle School will be a new facility, Monongalia Technical Education Center, Morgantown High School and Mountainview Elementary schools will be additions or renovations to existing spaces. Mountainview Elementary School, Mason-Dixon Elementary School, North Elementary School will improve the facilities with new renovated spaced.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

The existing plan addresses these project as a larger scope at the individual schools and the county decided to extracted the priority scope and move them to the top of the list.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The scope of these projects will not impact the school enrollment or the pupil-teacher ratio except for Suncrest Middle School which will be a replacement school based on the current student enrollment.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

The scope of this project does not impact the travel time of the school except Suncrest Middle School as the new site selected for the project is approximately 2.25 miles away from the existing school.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

The consideration for Multi-County or Consolidations was not considered during the CEFP planning phase.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

Various projects listed in this amendment will offer curriculum improvements.

## f. Innovations in Education

Various projects listed in this amendment will provide innovations in education with new space for the school systems.

## g. Adequate Space for projected student enrollments

The scope of this will not affect the space needed for current student enrollments.

## h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

In May 2024, Monongalia County taxpayers rejected a \$140 million school bond for the new Renaissance Academy, which was intended to construct an improved tech center for the county. In October 2003, Monongalia County taxpayers passed a \$50,000,000 General Obligation Bond, which was used to build a new University High School and Mylan Park Elementary. The bond also provided matching funds for the construction of Skyview Elementary and renovations at Clay Battelle High and Mason-Dixon Elementary. Additionally, taxpayers have supported an excess levy in Monongalia County since the mid-1980s. Most recently, a special election for the excess levy was passed by taxpayers on September 25, 2021.

## i. Regularly scheduled preventive maintenance

Monongalia County Schools provides routine preventive maintenance on existing buildings and equipment.

## j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The funds secured for these projects listed at the various schools for Monongalia County will provide the opportunity to build new schools, renovated existing schools, and will be a great use of state funds.

## E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

See attached updated CEFP Pages

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FOR WVDE AND SBA USE ONLY

WVDE Signature: \_\_\_\_\_

SBA Signature: \_\_\_\_\_

WVDE Approval Date: \_\_\_\_\_

SBA Approval Date: \_\_\_\_\_

## Monongalia County Schools

### 100.015 Operations and Maintenance Plan

#### Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Monongalia County Schools facility and maintenance department will review the deficient areas identified in the existing school facilities evaluations utilizing School Dude and each facility's school major improvement plan and make provisions for funding of such improvements.

#### Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Monongalia County Schools will review the existing school facilities evaluations including the PM indicators and identify systems that need attention to improve their life cycle as well as newer systems to create their life cycle and make provisions for funding of such maintenance. Steps will be put in place to educate scheduled maintenance of the following:

#### Internal Systems

- a. Life Safety and alarm systems
- b. Heating, ventilating and air conditioning systems
- c. Fire suppression systems including sprinklers and extinguishers
- d. Emergency and exit lighting
- e. Domestic water heaters
- f. Plumbing systems
- g. Playground and other outdoor support facilities
- h. Fire and exit doors

Building envelope will be periodically inspected to ensure:

- i. Integrity of the roof remains intact
- j. Structural integrity of the facility is not compromised
- k. Windows and doors are not compromised

#### Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Monongalia County Schools will use the Capital Forecast Summary for determining Capital Improvements and priorities of such and assure the prudent and resourceful expenditure of state funds and construct,

expand, renovate or otherwise improve to maintaining school facilities for a thorough and efficient delivery of education.

*NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.*

School Name	Project	Cost
<b>Brookhaven Elementary</b>	Building Envelope	917,711
	Interior Renovations	2,281,839
<b>Cheat Lake Elementary</b>	Building Envelope	3,686,632
	Interior Renovations	7,762,773
<b>Clay Battelle Middle High</b>	Building Envelope	1,718,033
	Interior Renovations	2,114,215
<b>Eastwood Elementary</b>	Building Envelope	23,108
	Interior Renovations	914,415
<b>Mason-Dixon Elementary</b>	Building Envelope	934,637
	Interior Renovations	3,089,516
	<b>Roof Replacement</b>	<b>\$1,200,000</b>
<b>Morgantown High</b>	Building Envelope	1,512,229
	Interior Renovations	7,978,320
	<b>Outdoor Learning &amp; Kitchen Renovations</b>	<b>\$1,854,237</b>
<b>Mountaineer Middle</b>	Building Envelope	379,837
	Interior Renovations	6,793,977
<b>Mountainview Elementary</b>	Building Envelope	1,892,383
	Interior Renovations	1,993,740
	<b>Safe School Entrance and Addition</b>	<b>\$1,182,892</b>
	<b>Foundation Stabilization and Roof Replacement</b>	<b>\$3,330,271</b>
<b>Monongalia Technical Educational Center</b>	Building Envelope	1,724,870
	Interior Renovations	3,849,729
	<b>STEM Addition</b>	<b>\$3,019,500</b>
<b>Mylan Park Elementary</b>	Building Envelope	0
	Interior Renovations	2,773,616
<b>North Elementary</b>	Building Envelope	1,517,668
	Interior Renovations	3,260,991
	<b>New Windows</b>	<b>\$500,000</b>
<b>Ridgedale Elementary</b>	Building Envelope	257,307
	Interior Renovations	2,853,666
<b>Skyview Elementary</b>	Building Envelope	0
	Interior Renovations	2,759,751

<b>South Middle</b>	Building Envelope	2,044,460
	Interior Renovations	3,857,822
<b>Suncrest Elementary</b>	Building Envelope	0
	Interior Renovations	0
<b>Suncrest Middle</b>	<del>Building Envelope</del>	<del>1,643,891</del>
	<del>Interior Renovations</del>	<del>4,698,714</del>
	<b>New Middle School</b>	<b>\$33,948,980</b>
<b>University High</b>	Building Envelope	84,113
	Interior Renovations	2,405,367
<b>Westwood Middle</b>	Building Envelope	2,006,335
	Interior Renovations	2,485,591
<b>Renaissance Academy and Advanced Learning</b>	<b>New High School Career Technical Education Center</b>	<b>\$150,000,000</b>
<b>Middle School Career and Technical Education Center at MTEC</b>	<b>Renovations at MTEC for Middle School Career Technical Education Center</b>	<b>\$25,000,000</b>
<b>Transportation Center</b>	<b>New Transportation Building for County</b>	<b>\$13,000,000</b>
<b>Maintenance Center</b>	<b>New Maintenance Building for County</b>	<b>\$10,662,500</b>
<b>Administration Building/ BOE Office</b>	<b>Renovation to Existing Building</b>	<b>\$10,000,000</b>

## Monongalia County Schools

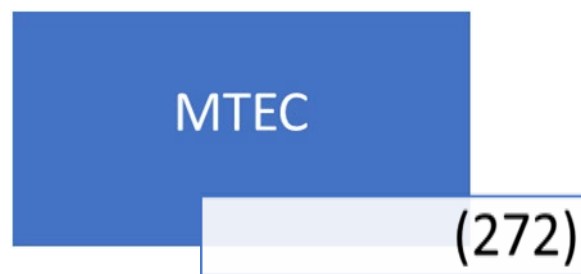
### 100.016.1    Translating Educational Needs Overview

#### Executive Summary

The county shall use the data collected in the community analysis, the population and enrollment study, the educational plan, the evaluation and inventory of existing facilities, and the intercountry facility feasibility study to make decisions that will determine the future facility needs of the county. This plan will ensure that facilities are in compliance with state and local requirements and address the educational needs of the county.

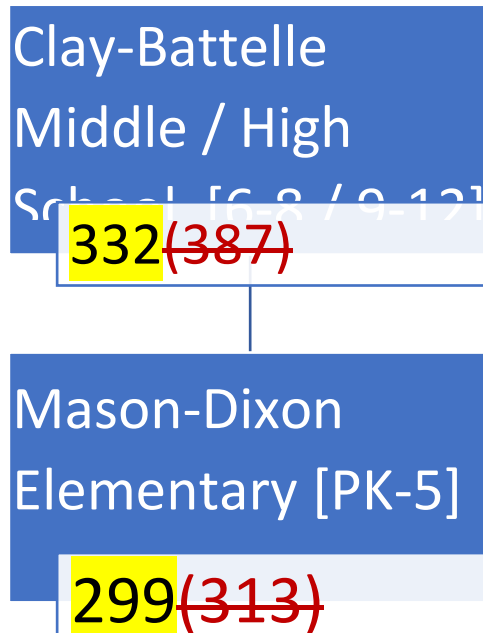
#### Current High School Attendance Area Overview

#### Monongalia Technical Education Center (MTEC)



Data	Monongalia Technical Education Center
School Number	056701
Date of Original Construction	1978
Number of Additions	2
5 <sup>th</sup> Year Projected Enrollment	275
Building Program Capacity	575
Program Utilization (%)	47%
Cost to Bring Facility up to Current Codes & Standards (\$)	6,540,081
Replacement Cost (SBA Formula \$)	19,094,400
Facility Condition Index (FCI)	34.25
Energy Usage Index (EUI)	89.63

**Clay Battelle High School Attendance Area**

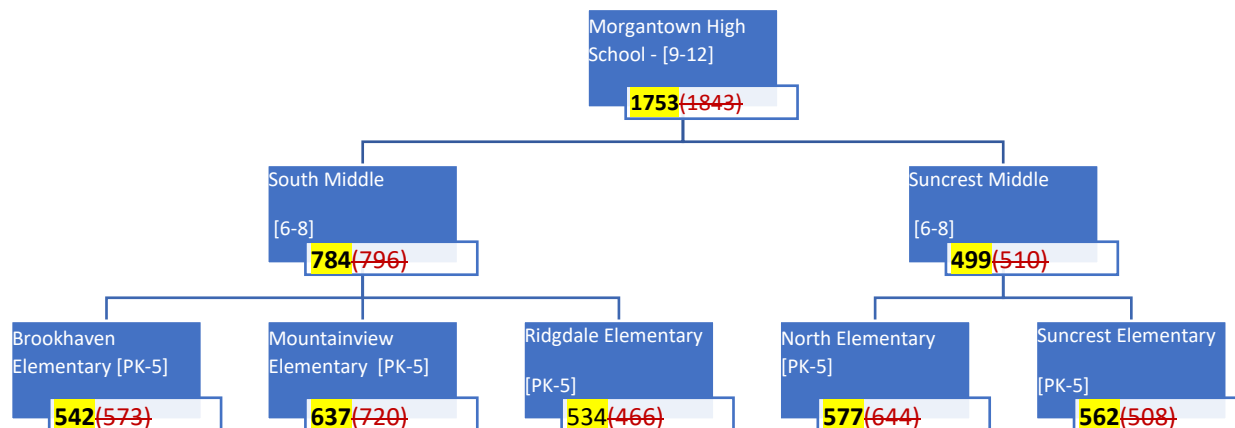


- *Program Utilization: Preferred method of calculation where enrollment of each school is divided by the number of “seats” available at a given time throughout the day.*
- *Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). ( Backlog / CRV ) x 100*
- *Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet.*

<b>Data</b>	<b>Clay Battelle High School</b>
School Number	056501
Date of Original Construction	1939
Number of Additions	2
5 <sup>th</sup> Year Projected Enrollment	330 <del>396</del>
Building Program Capacity	829
Program Utilization (%)	39% <del>47%</del>
Cost to Bring Facility up to Current Codes & Standards (\$)	5,313,640
Replacement Cost (SBA Formula \$)	13,548,831
Facility Condition Index (FCI)	32.50
Energy Usage Index (EUI)	118.23

<b>Data</b>	<b>Mason-Dixon Elementary</b>	
School Number	056236	
Date of Original Construction	1994	
Number of Additions	2	
5 <sup>th</sup> Year Projected Enrollment	299 <del>316</del>	
Building Program Capacity	405	
Program Utilization (%)	73% <del>77%</del>	
Cost to Bring Facility up to Current Codes & Standards (\$)	4,403,125	
Replacement Cost (SBA Formula \$)	14,860,800	
Facility Condition Index (FCI)	35.76	
Energy Usage Index (EUI)	81.74	

**Morgantown High School Name Attendance Area**



- *Program Utilization: Preferred method of calculation where enrollment of each school is divided by the number of “seats” available at a given time throughout the day.*
- *Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). ( Backlog / CRV ) x 100*
- *Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet.*

Data	Morgantown High School Name
School Number	056502
Date of Original Construction	1927
Number of Additions	4
5 <sup>th</sup> Year Projected Enrollment	1750 (1895)
Building Program Capacity	2,219
Program Utilization (%)	78% (83%)
Cost to Bring Facility up to Current Codes & Standards (\$)	7,814,305
Replacement Cost (SBA Formula \$)	80,723,400
Facility Condition Index (FCI)	9.68
Energy Usage Index (EUI)	78.86

Monongalia County Schools CEFP 2020100.016.1 Translating Educational Needs Overview  
100.021 Application for Amendment #2

Data	South Middle School	Suncrest Middle School
School Number	056401	056402
Date of Original Construction	1979	1939
Number of Additions	1	5
5 <sup>th</sup> Year Projected Enrollment	<b>800</b> <del>891</del>	<b>550</b> <del>581</del>
Building Program Capacity	1,615	849
Program Utilization (%)	49%	<b>64%</b> <del>60%</del>
Cost to Bring Facility up to Current Codes & Standards (\$)	7,085,844	7,496,272
Replacement Cost (SBA Formula \$)	29,568,216	16,326,120
Facility Condition Index (FCI)	23.96	45.92
Energy Usage Index (EUI)	81.33	88.32

Data	Brookhaven Elementary	Mountainview Elementary
School Number	056203	056233
Date of Original Construction	1994	1991
Number of Additions	3	2
5 <sup>th</sup> Year Projected Enrollment	<b>530</b> <del>551</del>	<b>675</b> <del>695</del>
Building Program Capacity	690	844
Program Utilization (%)	<b>76%</b> <del>83%</del>	<b>79%</b> <del>85%</del>
Cost to Bring Facility up to Current Codes & Standards (\$)	3,888,168	4,583,985
Replacement Cost (SBA Formula \$)	17,591,100	21,882,960
Facility Condition Index (FCI)	22.10	20.95
Energy Usage Index (EUI)	62.15	48.94

Data	Ridgedale Elementary	North Elementary
School Number	056204	056220
Date of Original Construction	1954	1979
Number of Additions	<b>8</b> <del>6</del>	4
5 <sup>th</sup> Year Projected Enrollment	<b>540</b> <del>483</del>	<b>570</b> <del>328</del>
Building Program Capacity	<b>660</b> <del>544</del>	<b>775</b> <del>921</del>
Program Utilization (%)	<b>81%</b> <del>86%</del>	<b>73%</b> <del>70%</del>
Cost to Bring Facility up to Current Codes & Standards (\$)	3,923,220	7,316,087

Monongalia County Schools    CEF 2020100.016.1 Translating Educational Needs Overview  
 100.021 Application for Amendment #2

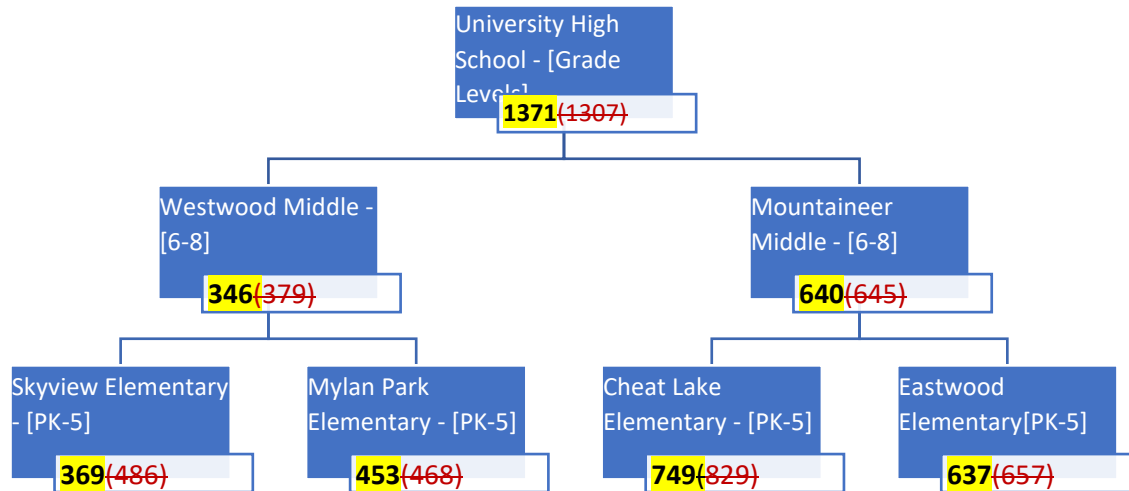
Replacement Cost (SBA Formula \$)	16,022,944	19,573,092
Facility Condition Index (FCI)	24.49 (w/Phase 1&2)	37.38
Energy Usage Index (EUI)	41.05	54.31

**Data**

**Suncrest Elementary**

School Number	056226	
Date of Original Construction	2017	
Number of Additions	0	
5 <sup>th</sup> Year Projected Enrollment	562 <del>543</del>	
Building Program Capacity	650	
Program Utilization (%)	86% <del>78%</del>	
Cost to Bring Facility up to Current Codes & Standards (\$)	197,342	
Replacement Cost (SBA Formula \$)	16,531,336	
Facility Condition Index (FCI)	1.19	
Energy Usage Index (EUI)	49.25	

**University High School Name Attendance Area**



- *Program Utilization: Preferred method of calculation where enrollment of each school is divided by the number of “seats” available at a given time throughout the day.*
- *Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). ( Backlog / CRV ) x 100*
- *Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet.*

Data	University High School
School Number	056503
Date of Original Construction	2008
Number of Additions	0
5 <sup>th</sup> Year Projected Enrollment	1370 (1342)
Building Program Capacity	1,826
Program Utilization (%)	75% (72%)
Cost to Bring Facility up to Current Codes & Standards (\$)	2,818,769
Replacement Cost (SBA Formula \$)	59,599,200
Facility Condition Index (FCI)	4.73
Energy Usage Index (EUI)	133.59

Monongalia County Schools    CEF 2020100.016.1 Translating Educational Needs Overview  
 100.021 Application for Amendment #2

<b>Data</b>	<b>Westwood Middle School</b>	<b>Mountaineer Middle School</b>
School Number	056302	033309
Date of Original Construction	1994	1930
Number of Additions	1	4
5 <sup>th</sup> Year Projected Enrollment	<b>350</b> <del>436</del>	<b>660</b> <del>722</del>
Building Program Capacity	732	1,300
Program Utilization (%)	<b>48%</b> <del>52%</del>	50%
Cost to Bring Facility up to Current Codes & Standards (\$)	4,680,256	7,819,683
Replacement Cost (SBA Formula \$)	17,626,532	26,881,020
Facility Condition Index (FCI)	26.55	29.09
Energy Usage Index (EUI)	75.86	101.66

<b>Data</b>	<b>Skyview Elementary School</b>	<b>Mylan Park Elementary School</b>
School Number	056240	056241
Date of Original Construction	2006	2006
Number of Additions	0	0
5 <sup>th</sup> Year Projected Enrollment	<b>370</b> <del>489</del>	<b>445</b> <del>458</del>
Building Program Capacity	741	753
Program Utilization (%)	<b>49%</b> <del>66%</del>	<b>59%</b> <del>62%</del>
Cost to Bring Facility up to Current Codes & Standards (\$)	3,439,126	3,517,116
Replacement Cost (SBA Formula \$)	14,770,998	16,091,712
Facility Condition Index (FCI)	23.28	21.86
Energy Usage Index (EUI)	167.32	162.07

<b>Data</b>	<b>Cheat Lake Elementary School</b>	<b>Eastwood Elementary School</b>
School Number	056232	056242
Date of Original Construction	1955	2013
Number of Additions	7	1
5 <sup>th</sup> Year Projected Enrollment	<b>745</b> <del>782</del>	<b>630</b> <del>639</del>
Building Program Capacity	1,184	708
Program Utilization (%)	<b>62%</b> <del>70%</del>	<b>88%</b> <del>93%</del>
Cost to Bring Facility up to Current Codes & Standards (\$)	12,314,800	1,124,698
Replacement Cost (SBA Formula \$)	25,195,797	19,968,201
Facility Condition Index (FCI)	48.88	5.63
Energy Usage Index (EUI)	75.84	69.42

## Monongalia County Schools

### 100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

#### **BROOKHAVEN ELEMENTARY SCHOOL**

##### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*Brookhaven Elementary was originally constructed in 1952 but later removed with an addition in 1978. A major new building of nearly 40,000 square feet was added in 1994 with a two-story addition in 2017. The 2017 building was constructed of insulated concrete forms with brick veneer. The new 1994 building is all masonry and steel construction with brick exteriors and flat roofs. The original 1952 building and the 1978 addition are masonry wall, slab on grade with wood roof framing and flat roofs.*

##### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

Brookhaven Elementary School is on a 4-acre site in a residential area east of Morgantown. Over the years, additional property was acquired and now have a dedicated bus lane and no longer load and unload directly from the residential streets. Parking is slightly less than adequate especially for events however the property is available for improvements. Outdoor play equipment is provided.

##### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, roofing replacements, HVAC replacements and safe school upgrades.

##### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 3,888,168**

## CHEAT LAKE ELEMENTARY SCHOOL

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Cheat Lake Elementary School encompasses the previous middle school. The existing elementary school was built in 1991. The two-story buildings all masonry and steel construction. About one fourth of the roof is sloped and shingled and the remainder flat with membrane roofing. The middle school was constructed in 1955 with additions to the building in 1977 and 1992. Factory built modular units were added in 1967, 1989 and 1998. The original building and 1977 and 1992 additions are single story masonry bearing wall construction with concrete slab floors and flat steel framed roofs. The gymnasium has a sloped laminated wood beam and wood deck roof with membrane roofing. Some portions of the original building have been remodeled but many vintage 1955 materials and equipment remain. The building is attached to the adjacent middle school via an enclosed stairway/corridor that is equipped with a handicap chair lift. The two buildings share a cafeteria/auditorium space which is in the side for the original elementary school.

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

Cheat Lake Elementary is on a 19-acre site. Paved parking and access road is in below average condition. Bus drop off loop is provided although bus and auto traffic patterns are confusing. The main access to the school grounds needs improved as well as a second means of egress. Playfields and playground equipment are excellent.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, window, door, roof, and HVAC replacements as well as safe school upgrades.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 12,195,797**

### CLAY-BATTELLE MIDDLE HIGH SCHOOL

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

The original 1939 building is two stories above grade with a partial basement for locker rooms and boiler equipment. A two-story addition at the rear contains the gym above shops on the ground level. Single story additions at the west end contains classrooms, library, and computer labs. Building exteriors are all brick and the construction throughout appears to be all masonry and steel. The old gym from the 1939 building has been renovated into two floors of locker rooms and science classrooms. A field house was completed in 1994 with an addition in 2008. A 2006 addition to the main building added 48,000 square feet including a new gymnasium, auditorium, cafeteria, entry, and office suite.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

Clay Battelle Middle High School is on a 16-acre site in western Monongalia County. It borders on Dunkard Creek at the rear and Route 7 in front of the building. Outdoor athletic facilities include a football stadium, baseball field and a locker room/field house building.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, masonry cleaning and sealing, windows, roofing and HVAC replacements as well as safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 5,313,640**

### **EASTWOOD ELEMENTARY SCHOOL**

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Eastwood Elementary was occupied in 2013 and an addition was provided in 2015 and continues to grow. The building was constructed of insulated concrete forms with brick and stone veneer. The school was design utilizing USGBC LEED requirements and award Gold Certification. The school utilizing the LEED principles as a school as a teaching tool and it continue today.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The school was built in 93 acres of land and meets all the Policy criteria. Additional playgrounds have been provided and adequate. Parking has been expanded into additional land and expanded into the old access road to the property.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is in need of additional square footage as they are 93% utilized, but it is recommended continuing its use with site improvements, and safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 1,124,698**

### MASON-DIXON ELEMENTARY SCHOOL

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*Mason Dixon Elementary School was built in 1994. It is a single-story building with all masonry and steel construction. Most roof areas are sloped with shingle roofing and about 1/4 of the roof area is flat with rubber membrane roofing. An addition in 2006 added 6 classrooms to the facility.*

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.*

Mason Dixon Elementary is on a 27-acre site in western Monongalia County. Bus loading and parking on site is excellent. Sewage plant and all utilities are considered average condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, cleaning and sealing of masonry, windows, doors, roofing and HVAC replacements as well as safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$5,603,125 with new scope in CEF Amendment # 2** ~~**\$4,403,125**~~

## MORGANTOWN HIGH SCHOOL

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

The original 1927 construction along with the 1939 Auditorium created a 4-building campus arranged in a horseshoe shape around the football stadium. A large addition in 1997 filled in the space between the buildings thus reducing the outdoor time needed to go from building to building. A 2007 addition created a new library space and main office suite. All structures are masonry and steel construction. Many areas of the original buildings have been remodeled, but a few areas have not been updated. In 2019 a major renovation took place to convert the boiler room into 4 classrooms, a new safe schools' entry, new windows, and fire alarm systems.

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The school is located on a 15-acre site, but usable land is only 8 acres. The site is in a densely populated residential area of Morgantown that has been designated a National Historic District. The campus includes a 4000-seat football stadium, artificial turf football field, and a natural turf practice field. Parking is in adequate but large portions are unpaved. City streets are adequate but the space for bus drop off and pick up is minimal.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is in need of additional classroom spaces and recommended for continuing its use with site improvements, roofing, lighting and HVAC replacements, auditorium and kitchen updates as well as safe school upgrades. Due to scheduling issues, students wishing to participate in technical programs are not able to take part in such enhanced education at the existing MTEC.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$13,668,542 with new scope in CEFP Amendment #2** ~~**\$7,814,305**~~

## **MOUNTAINEER MIDDLE SCHOOL**

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

This building was University High School for the last 70 years. It was originally built in 1930 with additions to the main building in 1978 (gym), 1991 (cafeteria/band), and 1993 (west classrooms/library). A detached pre-engineered metal building was added in 1994 for a vo-ag shop and another pre-engineered metal building added in 1998 for robotics. The main building and its additions are all masonry and steel construction except for wood roof joists in the original 1940 building. A 2010 renovation restores the auditorium to its intended use.

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

Mountaineer Middle School is located on a 3-acre site in Morgantown. Revisions to the site are underway to resolve bus loading and parking issues. The only on site outdoor athletic facility is a football practice field.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, EFIS, glazing, lighting, and fire alarm replacements, HVAC renovations, as well as safe school upgrades.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 7,819,683**

## **MOUNTAINVIEW ELEMENTARY SCHOOL**

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*Mountainview Elementary School was built in 1991. The single-story building is all masonry and steel construction. About 7% of the roof area is sloped and shingled and the remainder is flat with membrane roofing. A free-standing structure was built on the site in 2004 for Early Head Start functions.*

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.*

Mountainview Elementary School is located on a 3-acre site at the edge of Morgantown. Parking is adequate and paved. Bus drop off loop is provided. Playground equipment is adequate although playfields are somewhat limited by the relatively small site.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is in need of additional square footage, but it is recommended continuing its use with site improvements, exterior wall improvements, clean and seal masonry, roofing, lighting and HVAC replacements, fire alarm and safe school upgrades including annex connectors.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$9,098,148 with new scope in CEF Amendment #2 ~~\$4,583,985~~**

### **MONONGALIA TECHNICAL EDUCATION CENTER (MTEC)**

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

The Tech Ed Center was originally constructed in 1978 with two small additions in 1982 and 1989. The building is single story and is all masonry and steel construction with flat roofs throughout. The building is very well maintained. Some floor slab settlement was observed in areas containing asbestos floor tile. Original vintage equipment (1978) is located throughout the shop areas.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.*

The Tech Ed Center is on a 10-acre site in a residential area of Morgantown and is directly adjacent to South Middle School. City streets provide excellent access to the school and a good bus drop off loop and adequate paved parking areas exist. Large portion of paved area is used for staging areas and project areas for the tech eel program.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

A new facility is recommended to provide enhanced technical education for all high school students, but this facility is recommended to continue its use as a Middle School vocational center with site improvements, **additions for curriculum to support the work force (Amendment#1)**, door replacements, roofing, plumbing and restroom renovations, lighting and HVAC replacements, fire alarm replacements and safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$9,559,581-with new scope in CEF Amendment #2** ~~\$6,540,081~~

~~February 22, 2021~~

### **MYLAN PARK ELEMENTARY SCHOOL**

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Mylan Park was completed in 2006 on a new school site. This 74,000 sq. ft., two-story building was completed concurrently with an identical school named Skyview Elementary. The structure was built with masonry walls and steel/ concrete floors.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The building sits on a 7-acre site. Ample parking and bus drop off areas are provided. Playground areas are adequate.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, lighting and HVAC updates and safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 3,517,116**

## NORTH ELEMENTARY SCHOOL

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*North Elementary School was built in 1979 masonry and steel construction and is approximately 57,000 square feet in area. Factory built wood frame modular buildings of 2200 square feet each were added in 1994 and 2006. Some settlement cracking was observed in exterior brick veneer as well as in some of the concrete slab on grade floors.*

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.*

North Elementary School is on a 13-acre site in Morgantown. The site is bordered by a busy 5 lane road with dense commercial and light industrial development nearby. On site driveways provide good circulation and bus loading conditions. Parking areas are inadequate, and some are unpaved. Outdoor play areas are adequate and include ball fields, basketball courts and playground equipment.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, windows, doors, roofing, and restroom renovations, lighting and HVAC replacements, fire alarm and safe school upgrades including connectors to the annex buildings.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$7,816,087 with new scope in CEF Amendment #2** ~~\$7,316,087~~

## **RIDGEDALE ELEMENTARY SCHOOL**

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*Ridgedale Elementary School was originally constructed in 1954 with a small addition made in 1983. Another major addition, nearly doubling the size of the school, was built in 1991. Multiple additions provided additional space in 1997 (classrooms), 2000 (gymnasium), and 2009 (classrooms). All portions of this building are steel and masonry construction. In 2019/2020 a two story addition was added as well as a new kitchen and cafeteria. A new bus and car loop as well as expanded parking was provided.*

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

Ridgedale Elementary School is located on a 8 acre site in a rural area of southern Monongalia County. Outdoor play areas are limited due to the size of the property.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage with the 2020 renovations, but it is recommended continuing its use with improvements to windows, doors, lighting, and HVAC replacements.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 3,923,220** (based upon Phase 1 & Phase 2 completed)

### **SKYVIEW ELEMENTARY SCHOOL**

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Construction of Skyview was completed in 2006. This 74,000 sq. ft. two-story building was completed concurrently with an identical school named Mylan Park Elementary. The structure was built with masonry walls and steel/ concrete floors.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The building shares a 51-acre site with Westwood Middle School. Ample parking and bus drop off areas are provided. Playground areas are adequate.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, lighting and HVAC upgrades and safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 3,439,126**

## **SOUTH MIDDLE SCHOOL**

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*South Middle School was built in 1979. The academic section of the building is two stories and the remainder is single story. The building is all masonry and steel construction with flat roofs. Some floor slab settlement has occurred and also some settlement cracks in exterior walls were noted and shored up in 2018. The building contains approximately 45 classrooms, a gymnasium, an auxiliary gym, library/media center, auditorium and cafeteria. In 2018, the modular classrooms were removed and replaced with new classrooms as well as a new safe schools entry and expanded administrative area.*

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

South Middle School shares a 10-acre site with the Technical Education Center. The site is adjacent to a city park which includes baseball and softball fields. No play fields or play equipment exist on site. Parking and bus drop offs are adequate.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, windows, roofing and lighting replacements, restroom renovations, and safe school upgrades.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 7,085,844**

### **SUNCREST ELEMENTARY SCHOOL**

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

This new school was provided in 2017 to replace Suncrest Primary and alleviate overcrowding at other schools. The building was constructed of insulated concrete forms with masonry veneer. While it is not a LEED School, design considerations incorporated such principles.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The school is constructed on 15.78 acres and has room for expansion. A separate bus loop as well as a long parent loop were provided to allow to ample stacking of cars but in need of additional parking.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements and new safe school upgrades.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 197,342**

## SUNCREST MIDDLE SCHOOL

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Suncrest Middle School was originally built in 1939 with additions constructed in 1953, 1984, 1994 and 1995. A separate free-standing pre-engineered metal building, that was added in 1984, provides band and music areas. The original building is two stories with a partially submerged basement which opens to grade level at the rear. The original building and its additions are load bearing masonry walls with steel and concrete floors. Some wood joist framing is included in the upper floor and roof of the original building. An addition in 2000 provided an elevator for the building.

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.*

Suncrest Middle School is located on a 4-acre site in a densely populated residential area of Morgantown. Onsite parking is adequate. Bus loading occurs directly from the street. Outdoor play fields and equipment are non-existent due to limitations of the size of the site.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended for a replacement.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$33,948,980 with new scope in CEF Amendment #2 ~~\$7,496,272~~**

## UNIVERSITY HIGH SCHOOL

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

This is a 2008 facility with 218,000 square feet of space. The 2-story structure is comprised of masonry walls and steel/concrete floors.

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEF.*

The school sits on a 94-acre site to the northeast of Morgantown. Parking and access roads are new. Minimal athletic facilities were provided with the new construction.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEF. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with site improvements, door replacements, food service equipment, lighting and safe school upgrades. Due to scheduling issues, students wishing to participate in technical programs are not able to take part in such enhanced education at the existing MTEC.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 2,818,769**

## **WESTWOOD MIDDLE SCHOOL**

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

*Westwood Middle School was built in 1994. It's a single-story building with all masonry and steel construction and flat roofs. A 2002 classroom addition increased the square footage of the building by 11,000.*

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

Westwood Middle School is on a 15-acre site in a rural area near Westover. Access roads, bus drop off and parking are all excellent and fully paved. Outdoor athletic fields are well developed and include a track facility also used by Morgantown and University High Schools.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use with cleaning and sealing masonry, roofing replacements, HVAC upgrades and safe school upgrades.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 4,680,256**

**1 Monongalia County Schools**

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

**Career and Technical Education Attendance Area**

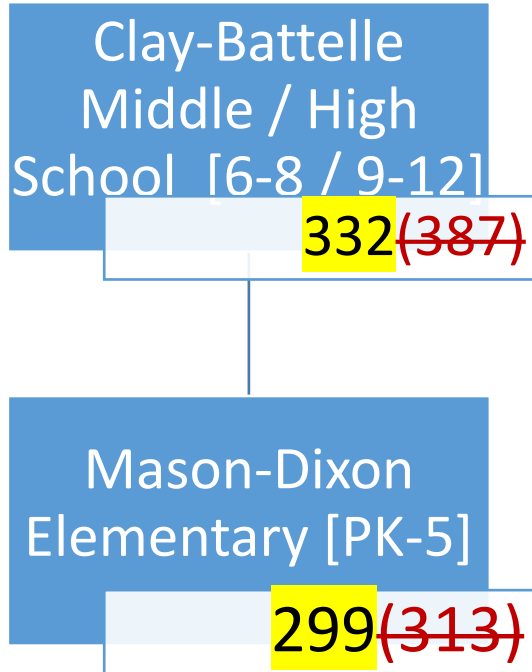
Monongalia  
Renaissance  
Academy of  
Advanced Learning

Middle School  
Career and  
Technical  
Education Center

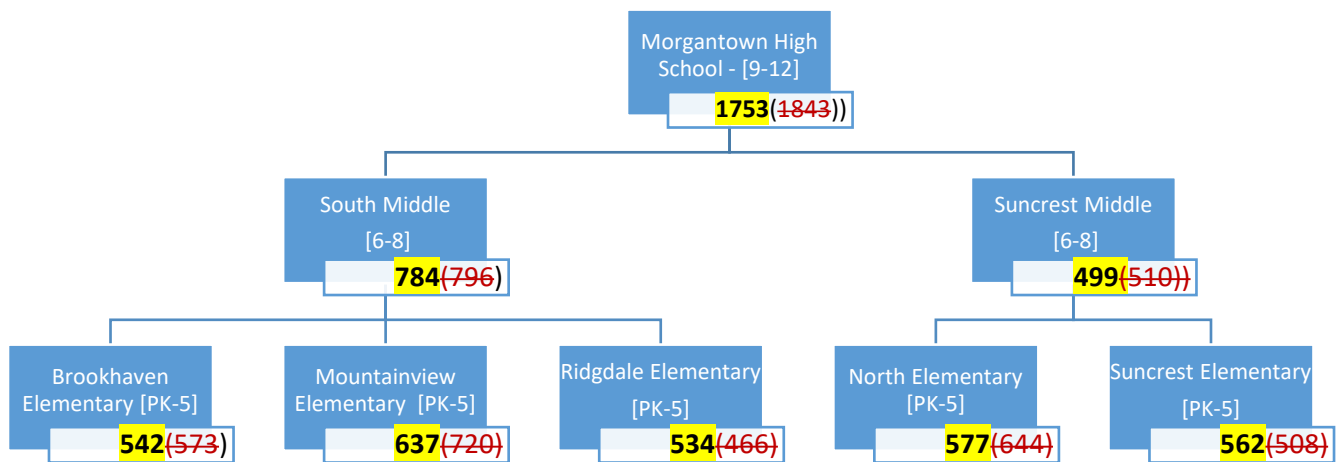
(700)

(400)

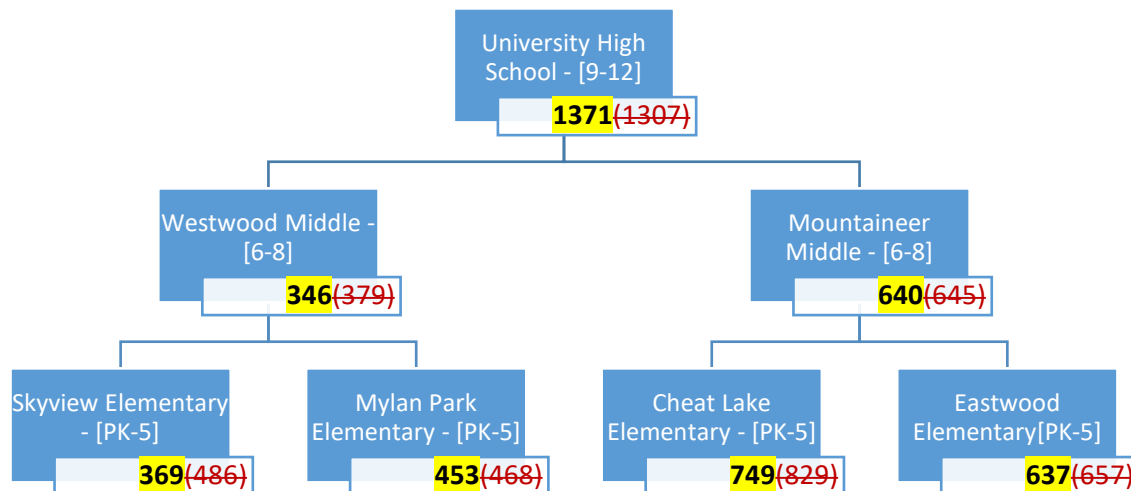
Clay Battelle High Attendance Area



Morgantown High Attendance Area



University High Attendance Area



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Career and Technical Education Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
<b>Monongalia Technical Education Center (9-12)</b>	Middle School Career and Technical Education Center	Unknown <del>2026</del>
<b>Monongalia Renaissance Academy of Advanced Learning</b>	New	Unknown <del>2025</del>

Clay Battelle High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change

--	--	--

**Morgantown High School Name Attendance Area**

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>

**University High School Name Attendance Area**

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>

**District Services**

<i>Facility Name</i>	<i>Re-designation/Closure</i>	<i>Proposed Date Change</i>
<b>Maintenance</b>	New Facility	Unknown 2022
<b>Transportation</b>	New Facility	Unknown 2022

C. A High School Attendance Area Facility Report

**Career and Technical Education Attendance Area**

Building Use	Monongalia Renaissance Academy for Advance Learning
Functional School	
Continued School	
Closed School	
Transitional School	
New School (Replacement	X
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Middle School Career and Technical Education Center
Functional School	
Continued School	
Closed School	
Transitional School	X
New School (Replacement	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$150,000,000 with information from School Bond in 2022 and within the CEFP Amendment # 2**

~~\$ 90,549,707.25 Amendment#1 February 22, 2022~~

**Clay Battelle Attendance Area**

Building Use	Clay Battelle Middle High School
Functional School	
Continued School	x
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	x
Site Improvements	X
Building Repair	
Building Envelope Renovation (New	
Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	x
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements	
(Technology, Media etc.)	
Roof Repair	X
<b>Accessibility Improvements</b>	
Health & Safety Improvements	x
Furnishing & Equipment	x
Improvements	
Portable Replacement	

Building Use	Mason-Dixon Elementary School	
Functional School		
Continued School	x	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	x	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	x	
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$10,163,276 with new scope in CEFP Amendment # 2 \$-8,963,276**

***Morgantown High School Attendance Area***

<b>Building Use</b>	<b>Morgantown High School</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	X
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

<b>Building Use</b>	<b>South Middle School</b>	<b>Suncrest Middle School</b>
Functional School		
Continued School	x	
Closed School		
Transitional School		
New School (Replacement)		X
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	x	
New Interior Finishes	X	
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	x	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Brookhaven Elementary</b>	<b>Mountainview Elementary</b>
Functional School		
Continued School	x	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		X
Site Improvements	X	X
Building Repair		
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	x	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	X
Accessibility Improvements		X
Health & Safety Improvements	x	X
Furnishing & Equipment Improvements	x	X
Portable Replacement		

<b>Building Use</b>	<b>Ridgedale Elementary School</b>	<b>North Elementary School</b>
Functional School		
Continued School	x	x
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	x
Heating/Ventilation Improvement	X	X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		X
Accessibility Improvements		X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	x
Portable Replacement		

Building Use	Suncrest Elementary School	[ ]
Functional School		
Continued School	x	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	x	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	x	
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$127,027,461 with new scope in CEFP Amendment # 2** ~~\$ 80,538,383~~

**University High School Attendance Area**

<b>Building Use</b>	<b>University High School</b>	
Functional School		
Continued School	x	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	x	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	x	
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement	x	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	x	
Furnishing & Equipment Improvements	x	
Portable Replacement		

<b>Building Use</b>	<b>Westwood Middle School</b>	<b>Mountaineer Middle School</b>
Functional School		
Continued School	x	x
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		

Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)	x	X
Interior Remodeling (Sp Imp)		
New Interior Finishes		X
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	x	X
Portable Replacement		

<b>Building Use</b>	<b>Skyview Elementary School</b>	<b>Mylan Park Elementary School</b>
Functional School		
Continued School	x	x
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	X	X

Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	x	X
Furnishing & Equipment Improvements	X	X
Portable Replacement		

<b>Building Use</b>	<b>Cheat Lake Elementary School</b>	<b>Eastwood Elementary School</b>
Functional School		
Continued School	x	x
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)		X
New Interior Finishes	X	
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	X	X
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: \$ 36,959,973

***District Services Area***

<b>Building Use</b>	<b>Maintenance</b>	<b>Transportation</b>
Functional School		
Continued School		
Closed School		
Transitional School		
New (Replacement)	X	X
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Administration</b>	
Functional School		
Continued School		
Closed School		
Transitional School		
New (Replacement)	x	
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Area: **\$ 41,662,500**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Brookhaven Elementary	P	
Cheat Lake Elementary	P	
Clay Battelle Middle High	P	
Eastwood Elementary	P	
Mason-Dixon Elementary	P	
Morgantown High	P	
Mountaineer Middle	P	
Mountainview Elementary	P	
Monongalia Technical Educational Center	T	Middle School Career and Technical Education Center
Mylan Park Elementary	P	
North Elementary	P	
Ridgedale Elementary	P	
Skyview Elementary	P	
South Middle	P	
Suncrest Elementary	P	
Suncrest Middle	C	Construct new Suncrest Middle School
University High	P	
Westwood Middle	P	

School Classification Categories:

**P = Permanent** A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

**T = Transitional** A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

**F = Functional** A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

**C = Closure** A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

*Provide a school access safety repair and renovation schedule for each school.*

<b>School</b>	<b>Repair / Renovations</b>	<b>Budgeted Cost</b>	<b>Anticipated Completion</b>
Brookhaven Elementary	Bollards/Safe school entry/door readers/glazing	449,450	
Cheat Lake Elementary	Bollards/Safe school entry/door readers/glazing	781,050	
Clay Battelle Middle High	Bollards/Safe school entry/door readers/glazing	439,052	
Eastwood Elementary	Bollards/Safe school entry/door readers/glazing	367,417	
Mason-Dixon Elementary	Bollards/Safe school entry/door readers/glazing	338,532	
Morgantown High	Safe school entry/door readers/glazing	-0 -	
Mountaineer Middle	Bollards/Safe school entry/door readers/glazing	555,747	
Mountainview Elementary	Bollards/Safe school entry/door readers/glazing	494,511	
Middle School Career and Technical Education Center	Bollards/Safe school entry/door readers/glazing	323,512	
Mylan Park Elementary	Bollards/Safe school entry/door readers/glazing	718,081	
North Elementary	Bollards/Safe school entry/door	772,926	

	readers/glazing/annex connectors		
Ridgedale Elementary	Bollards/Safe school entry/door readers/glazing	83,188	
Skyview Elementary	Bollards/Safe school entry/door readers/glazing	660,888	
South Middle	Safe school entry/door readers/glazing/separate bus loop	740,611	
Suncrest Elementary	Bollards	23,108	
Suncrest Middle	Bollards/Safe school entry/door readers/glazing/annex connectors	1,157,710	NA if new school constructed
University High	Bollards/Safe school entry/door readers/glazing	704,794	
Westwood Middle	Bollards/Safe school entry/door readers/glazing	383,592	

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1 Funded	Suncrest Middle School	New School (includes est. cost for land)	33,948,980	2028
1 Funded	Monongalia Technical Education Center	STEM Addition at MTEC	\$3,019,500	2026
1 Funded	Morgantown High School	Outdoor Learning & Kitchen Renovations	\$1,854,237	2026
1 Funded	Mountainview Elementary School	Safe School Entrance	\$1,183,892	2026
2	Mountainview Elementary School	Foundation Stabilization and Roof Replacement	\$3,330,271	2027
3	Morgantown High School	Auditorium Renovations	\$4,000,000	2027
3	Mason-Dixon Elementary School	Roof Replacement	\$1,200,000	2027
3	North Elementary School	New Windows	\$500,000	2027
4	Safe School Improvements for all Schools	Excess levy (2021)		2028
5	HVAC, ceilings and lighting upgrades	Excess levy (2021)		2028
6	Brookhaven ES		3,944,783	2029
6	Cheat Lake ES		12,483,489	2029
6	Clay Battelle MS / HS		4,516,245	2029
6	Eastwood ES		1,313,028	2029
6	Mason Dixon ES		4,447,030	2029
6	Mountaineer MS		7,791,954	2029
6	Mountainview ES		6,170,350	2029
6	Morgantown HS		17,549,464	2029

6	Mylan Park ES		3,695,047	2029
6	North ES		7,488,241	2029
6	Ridgedale ES		4,006,409	2029
6	South MS		7,407,046	2029
6	Skyview ES		3,620,524	2029
6	Suncrest ES		23,108	2029
6	University HS		3,101,842	2029
6	Westwood MS		4,954,086	2029
	<b>Monongalia Renaissance Academy for Advanced Learning Attendance Area</b>	<b>New HS CTE</b>	<b>\$150,000,000</b>	<b>Unknown</b>
	<b>Middle School Career and Technical Education Center at MTEC</b>	<b>New MS CTE</b>	<b>\$25,000,000</b>	<b>Unknown</b>
	<b>Transportation Center</b>	<b>New Center</b>	<b>13,000,000</b>	<b>Unknown</b>
	<b>Maintenance Center</b>	<b>New Center</b>	<b>10,662,500</b>	<b>Unknown</b>
	<b>Administration</b>	<b>Renovations to Building</b>	<b>10,000,000</b>	<b>Unknown</b>

**Monongalia County Schools**

100.018 Financing Plan

*The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.*

**Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.**

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

**Overall Summary of Projects**

Project Type	Cost
Elementary Schools	\$53,406,176.45 <del>\$ 47,192,013.45</del>
Intermediate Schools	\$
Middle Schools	\$ 20,153,086.69
High Schools	\$31,021,789.49 <del>\$25,167,552.49</del>
New Schools	\$150,000,000.00 <del>\$ 106,141,580.00</del>
Vocational	\$ 18,357,107.25
District Services	\$ 41,662,500.00
<b>TOTAL</b>	<b>\$314,600,659.63</b> <del>\$ 258,673,840.09</del>

*Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.*

**Funding Source:** Local Bond, Capital Improvement Fund, Excess Levies, SBA NEEDs and MIP Grants

**Funding Source Total:** \$314,600,659.63 with new scope in CEFP Amendment #2 ~~258,673,840.09 February 22, 2021~~

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Public Schools Refunding 2019	\$32,036,500	06/30/2020	\$3,200,000	05/01/2021-05/01/2033
QZAB Energy Conservation	\$800,003	06/30/2020	\$133,333	05/02/2026
QZAB HVAC	\$1,733,334	06/30/2020	\$133,334	10/01/2033

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
N/A	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Bus Garage	\$161,700	06/30/2020	\$92,400	03/22/2022
Land Bus Garage Parking	\$76,000	06/30/2020	\$9,600	05/01/2028
Google Chromebooks	\$1,016,075	06/30/2020	\$508,038	09/01/2021

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County, SBA Funding
<b>Elementary Schools Subtotal</b>		<b>9,457,724.75</b>	<b>19,380,439.09</b>	<b>18,213,121.89</b>		<b>140,727.72</b>	<b>16,176,237.20</b>	<b>31,015,776.25</b>	<b>\$53,406,176.45</b> <del>\$ 47,192,013.45</del>
<b>Priority #4 &amp; #5 &amp; #6</b>									
Brookhaven		825,187.42	1,751,278.91	1,368,317.11			2,576,466.32	1,368,317.11	3,944,783.43
Cheat Lake		2,021,831.91	6,018,237.36	4,443,419.99			8,040,069.27	4,443,419.99	12,483,489.26
Eastwood		531,785.81	639,706.60	141,536.50			1,110,833.91	202,195.00	1,313,028.91
Mason-Dixon		869,193.60	2,405,186.89	1,124,932.10		47,718.02	511,842.20	3,935,188.41	<b>\$5,603,125.00</b> <del>4,447,030.61</del>
Mountainview		902,109.52	1,576,899.39	3,598,331.54		93,009.70	667,821.20	5,502,528.95	<b>\$9,098,148.00</b> <del>6,170,350.15</del>
Mylan Park		1,107,882.40	1,457,114.85	1,130,050.52			891,391.10	2,803,656.67	3,695,047.77
North		1,696,750.67	1,940,551.65	3,850,939.52			1,408,432.60	6,079,809.24	<b>\$7,816,087.00</b> <del>7,488,241.84</del>
Ridgedale		429,185.32	2,134,348.61	1,442,875.07			112,073.80	3,894,335.20	4,006,409.00
Skyview		23,108.00					23,108.00		23,108.00



Monongalia Renaissance Academy		54,144,450.00		18,048,150.00		72,192,600.00		72,192,600.00
<b>Priority #2</b>								
Suncrest Middle		28,211,735.00		5,737,245.00		33,948,980.00		33,948,980.00
<b>Vocational</b>	<b>1,039,860.00</b>	<b>14,172,971.73</b>	<b><u>1,572,137.76</u></b>	<b><u>1,572,137.76</u></b>		<b><u>16,784,969.48</u></b>		<b><u>18,357,107.25</u></b>
<b>Priority #1</b>								
MS Career and Technical Center	1,039,860.00	14,172,971.73	<u>1,572,137.76</u>	<u>1,572,137.76</u>		<u>18,357,107.25</u>		<u>18,357,107.25</u>
<b>District Services</b>			<b>41,662,500.00</b>			<b>41,662,500.00</b>		<b>41,662,500.00</b>
<b>Priority #3</b>								
Maintenance			10,662,500.00			10,662,500.00		10,662,500.00
Transportation			13,000,000.00			13,000,000.00		13,000,000.00
Administration			18,000,000.00			18,000,000.00		18,000,000.00
<b>Total All Locations</b>	<b>17,258,439.87</b>	<b>137,313,269.27</b>	<b><u>75,966,312.79</u></b>	<b><u>27,786,425.18</u></b>	<b>349,392.96</b>	<b><u>188,666,981.22</u></b>	<b>68,434,721.11</b>	<b><u>\$314,600,659.63</u></b> <b><u>258,673,840.09</u></b>

February 22, 2021

C. Multi-County Project Information

*If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.*

*If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.*

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
NA					\$ NA
					\$
					\$
<b>TOTAL</b>					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered. This will be provided at the time of a grant request.

## Monongalia County Schools

### 100.020 Objective Evaluation of Implementation

#### Executive Summary

As part of the total CEFP, the county shall include the objective means to be utilized in evaluating implementation and effectiveness of the overall plan and each project included therein.

*Instructions: Please provide the following details on **how** you will complete the following for each project and then complete a chart to demonstrate the evaluation.*

#### A. Project Evaluation

*Provide information on how each project furthers of the quality educational goals. This shall include: student health and safety, economies of scale, travel time and other demographics, achievements of effective and efficient instructional delivery system, curricular improvements, innovations in education, and adequate space for projected student enrollment*

See Item C. below, however; these will be provided in further detail at the time of submissions for funding.

#### B. Priority

*Provide the priority order of projects here as the prioritization of projects within the county serves as a basis for determining expenditure of available funds.*

See Item C. below for the Priority List.

#### C. Measurement of Success

*Provide how the overall success of each project relates to the facilities plan of the county and the overall goals of the WVDE and SBA.*

Priority List	Projects listed by Priority	Project Evaluation Criteria	Measurement of Success
<del>12</del>	Suncrest Middle School	New School	To comply with SBA Rules & Policy as well as WVDE Policy 6200
1	Monongalia Technical Education Center	STEM Addition	To comply with WVDE Policy 6200
1	Morgantown High School	Outdoor Learning & Kitchen Renovations	To comply with WVDE Policy 6200
1	Mountainview Elementary School	Safe School Entrances	To comply with SBA Rules & Policy as well as WVDE Policy 6200
2	Mountainview Elementary School	Foundation Stabilization and Roof Replacement	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
3	Morgantown High School	Auditorium Renovations	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
3	North Elementary School	New Windows	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
4	Safe School Improvements for all Schools	These are health and safety improvements.	To comply utilizing the SBA Safe Schools Policy
5	HVAC, ceilings and lighting upgrades	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Brookhaven ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Cheat Lake ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Clay Battelle MS / HS	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Eastwood ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200

6	Mason Dixon ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Mountaineer MS	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Mountainview ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Morgantown HS	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Mylan Park ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	North ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Ridgedale ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	South MS	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Skyview ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Suncrest ES	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	University HS	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200

6	Westwood MS	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
	1) Monongalia Renaissance Academy For Advance Learning Attendance Area 2) Middle School Career and Technical Education Center	New HS CTE  New MS CTE	To comply with SBA Rules & Policy as well as WVDE Policy 6200
	Transportation Center	New Center	To comply with WVDE Policy 6200
	Maintenance Center	New Center	To comply with WVDE Policy 6200
	Administration	New Combined Complex	To comply with SBA Rules & Policy as well as WVDE Policy 6200