

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Webster County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Webster County Board of Education requests approval to revise its project priority list to include a Career Technical Education upgrade and renovation at Webster County High School, HVAC Renovations/replacement, security upgrades, and other interior and exterior renovations throughout the county. Other changes include removing projects that are complete or no longer meet the goals and vision of the county. The projects are planned to be funded through local funds and grants from the SBA.



THE BOARD OF EDUCATION

OF
THE COUNTY OF WEBSTER
Telephone (304) 847-5638 • Fax (304) 847-2538
Joseph Arbogast, Superintendent
315 S. Main Street, Webster Springs, WV 26288
<http://boe.webs.k12.wv.us>

September 2, 2025

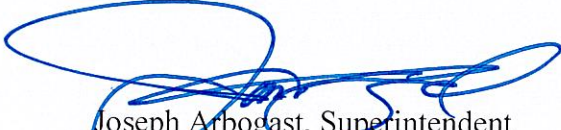
Michele L. Blatt
State Superintendent of Schools
West Virginia Department of Education
1900 Kanawha Boulevard, East
Charleston, WV 25305-0330

Dear Superintendent Blatt:

Please find attached Webster County's CEFPA Amendment that was unanimously approved by the Webster County Board of Education at our Regular Meeting on August 15, 2025. This amendment is being requested to include two CTE additions to Webster County High School along with other HVAC, interior, and exterior renovations and repairs. We will seek School Building Authority funding to assist with these projects. Other changes to the amendment include removing projects that are complete along with projects that no longer meet the goals and vision of the Webster County Board of Education.

Please feel free to contact me if you need additional information.

Sincerely,



Joseph Arbogast, Superintendent
Webster County Schools

Cc: School Building Authority of West Virginia

[Webster County]

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Webster
DATE	8/20/25
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT#	1
DATE AMENDMENT APPROVED BY LEA	8/15/25
SIGNATURE-COUNTY SUPERINTENDENT	

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Webster County Board of Education requests approval to revise its project wiority list, budget and addition of projects to our current CEFP. The previous CEFP was vague and there were items on the previous CEFP that did not align with the vision of the current Board of Education and our goals. The new amendments include adequate security upgrades (doors and windows), CTE additions, HVA renovations/replacements, building exterior renovations, interior renovations, and sewage repairs. These projects are planned to be funded through local funds and grants from the SBA.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$28,369,228
A. SBAGRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$(13,337,228)
A. SBAGRANT	\$
B. OTHER (DESCRIBE)	\$
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	<u>\$15,032,000</u>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	◆
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	IRI
NEW ADDITION OR RENOVATION PROJECT	IRI
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	IRI

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-90-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-90-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project.

The amendment updates the project priority list, budget, and scope of projects. This will permit Webster County to attempt to acquire funding for CTE improvements, HVAC upgrades, and other projects as listed on our amended CEFP.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA.

This amendment allows Webster County to expand our CTE programs to better align with the needs of students and our local demographics. The logging and timber industry, along with Leslie Equipment, represents the largest employer within Webster County. By acquiring a CTE addition focused on diesel and general mechanical education, we will provide students with valuable opportunities that directly support our local businesses and better prepare those who choose to remain in the county after graduation. Furthermore, this amendment ensures that the needs of each school are systematically prioritized, strengthening every building in the correct sequence and supporting long-term growth and stability for both our students and our community.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

The HVAC upgrades included in the amendment will enhance air quality, improve climate control, and increase overall operational efficiency within the schools. At Glade Elementary, the interior renovations-particularly the lighting upgrades-will provide brighter corridors and improved visibility, ensuring students can properly see and engage with educational materials.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Webster County High School is the county's only high school, maximizing both facility use and pupil-teacher ratios. Additionally, this approach reduces the overall budget by eliminating waste and clearly defining the scope of each project, ensuring long-term sustainability.

c. Reasonable Travel Time and practical means of addressing other demographic

considerations Not applicable to this project.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not applicable to this project.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

This upgrade and project will provide additional CTE opportunities for every student in Webster County.

f. Innovations in Education

This upgrade and project will provide additional CTE opportunities for every student in Webster County and better prepare them for success in the local workforce or post-secondary education.

g. Adequate Space for projected student enrollments

This will provide more space and additional opportunities for all students.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

The county does not currently have a levy or a bond. Previous attempts to pass a levy or bond has failed.

i. Regularly scheduled preventive maintenance

The county follows an established plan to maintain its equipment regularly.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

This project will provide additional CTE experiences to all students in Webster County. The projected programs (Diesel/Auto-Mechanic and Vocational Agriculture) will provide students with skills and knowledge to have a more successful transition into the work force or post-secondary education.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

16.3 Translating Educational Needs
18 Finance

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

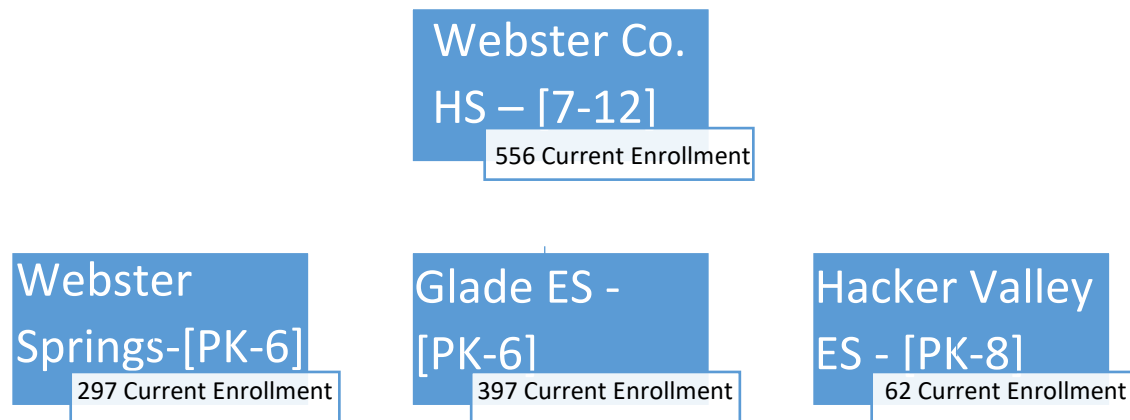
SBA Approval Date: _____

Webster County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

[High School Name] Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Webster County High School Attendance Area

Building Use	[Webster County High School]
Functional School	X
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	X
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Webster Springs [PK-6]	Glade Elementary [PK-6]
Functional School	X	X
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement		
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		X
Portable Replacement		

Building Use	Hacker Valley ES [PK-8]	
Functional School	X	
Continued School	X	
Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$15,032,000**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Webster County High School	P	
Webster Springs (PK-6)	P	
Glade ES (PK-6)	P	
Hacker Valley (PK-8)	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Webster County HS	Admin/Safe School	\$2,611,400	2022
Hacker Valley	Safe Schools Entry	\$449,755	2023
Glade ES	Admin/Safe School	\$1,011,201	2022
Webster Springs ES	Admin/Safe School	\$1,830,140	2022

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
<u>1</u>	<u>Webster Spring ES</u>	<u>Security Upgrades (Door and Window)</u>	<u>990,000</u>	
<u>1</u>	<u>Webster County HS</u>	<u>CTE Addition & HVAC Renovation</u>	<u>\$3,500,000</u>	
<u>1</u>	<u>Glade ES</u>	<u>HVAC Upgrades</u>	<u>\$1,500,000</u>	
<u>2</u>	<u>Glade ES</u>	<u>Pre-K/Kind. Exterior Window Renovation</u>	<u>\$260,000</u>	
<u>2</u>	<u>Webster County HS</u>	<u>Exterior Renovation (EIFS, Recaulking, Signage)</u>	<u>\$836,000</u>	
<u>2</u>	<u>Webster Spring ES</u>	<u>Electrical Upgrades (Switchgear)</u>	<u>\$1,100,000</u>	
<u>2</u>	<u>Glade ES</u>	<u>Interior Renovation (Painting, Lighting, Ceiling)</u>	<u>\$1,850,000</u>	
<u>3</u>	<u>Webster Springs ES</u>	<u>HVAC Upgrades</u>	<u>\$700,000</u>	
<u>3</u>	<u>Webster Spring ES</u>	<u>Interior Renovation (Flooring)</u>	<u>\$810,000</u>	
<u>3</u>	<u>Webster County HS</u>	<u>Security Upgrades (Interior Doors)</u>	<u>\$730,000</u>	
<u>3</u>	<u>Glade ES</u>	<u>Window Replacement</u>	<u>\$140,000</u>	
<u>4</u>	<u>Webster County HS</u>	<u>Exterior Asphalt Replacement</u>	<u>\$160,000</u>	
<u>4</u>	<u>Webster Springs ES</u>	<u>Exterior Renovation (Lighting, Fencing, Signage, Asphalt, Soffit)</u>	<u>\$177,000</u>	
<u>4</u>	<u>Glade ES</u>	<u>Exterior Renovation (Lighting, Walkways, Fencing)</u>	<u>\$157,000</u>	
<u>4</u>	<u>Webster County HS</u>	<u>Restrooms Renovation</u>	<u>\$2,000,000</u>	
<u>5</u>	<u>Webster County HS</u>	<u>Interior Signage</u>	<u>\$37,000</u>	

<u>5</u>	<u>Glade ES</u>	<u>Exterior Repairs (Gym Wall & Site Drainage)</u>	<u>\$85,000</u>	
1	WCHS	HVAC Replacement	\$5,027,432	2021
1	WSES	HVAC Replacement	\$2,982,042	2021
2	WCHS	Admin/Safe School and Site	\$2,611,440	2022
2	GES	Admin/Safe School and Site	\$1,011,201	2022
2	WSES	Admin/Safe School/ Site/Sprinkler/Ceiling	\$1,830,140	2022
2	HVES	Safe School and Site	\$449,755	2023
3	WSES	Exterior Renovations	\$433,262	2024
3	WSES	Kitchen Equipment	\$345,000	2024
3	GES	Exterior Renovations	\$1,047,650	2025
4	WCHS	Aux. Gym	\$5,508,000	2026
4	HVES	Exterior Renovations	\$345,000	2026
4	WCHS	Exterior Renovations	\$398,417	2026
5	GES	Kitchen Equipment	\$345,000	2027
5	WSES	Interior Renovations	\$2,015,314	2027
6	GES	Interior Renovations	\$3,090,950	2028
6	WCHS	Interior Renovations	\$690,000	2028
6	HVES	Interior Renovations	\$369,282	2029
7	GES	HVAC Replacement	\$2,982,042	2029

Use additional rows if necessary.

Webster County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$17,037,059.18 <u>\$7,769,000</u>
Intermediate Schools	\$0
Middles Schools	\$0
High Schools	\$14,325,814.50 <u>\$7,263,000</u>
New Schools	\$0
TOTAL	\$31,362,873.68 <u>\$15,032,000</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Local funds, SBA NEEDs and MIP Grants, Local Bonds, and Local Levies

Funding Source Total: ~~\$31,362,873.68~~ \$15,032,000

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
None	\$			
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
None	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$			
QZAB – Hacker Valley	\$375,000	\$286,782	\$25,000	2024
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

<u>School Name</u>	<u>Reg</u> <u>ula</u> <u>r</u> <u>Lev</u> <u>y</u>	<u>Exc</u> <u>ess</u> <u>Lev</u> <u>y</u>	<u>Ph</u> <u>as</u> <u>e</u> <u>1</u> <u>Lo</u> <u>cal</u> <u>Bo</u> <u>nd</u>	<u>Local</u>	<u>SBA (Needs)</u>	<u>SBA (MIP)</u>	<u>Phase</u> <u>1</u>	<u>Pha</u> <u>se</u> <u>2</u>	<u>Total County</u> <u>and SBA Funding</u>
<u>Elementary Schools</u>									<u>7,769,000</u>
<u>Subtotal</u>									
<u>Webster Spring ES</u> <u>Security Upgrades</u> <u>(Door and Window)</u>				<u>\$90,000.00</u>		<u>\$900,000.00</u>			<u>990,000</u>
<u>Glade ES</u> <u>HVAC Upgrades</u>				<u>\$13,636.64</u>	<u>\$1,363,636.36</u>				<u>\$1,500,000</u>
<u>Glade ES</u> <u>Pre-K/Kind. Exterior</u> <u>Window Renovation</u>				<u>\$23,636.36</u>		<u>\$236,363.64</u>			<u>\$260,000</u>
<u>Webster Spring ES</u> <u>Electrical Upgrades</u> <u>(Switchgear)</u>				<u>\$100,000.00</u>	<u>\$1,000,000.00</u>				<u>\$1,100,000</u>
<u>Glade ES</u> <u>Interior Renovation</u> <u>(Painting, Lighting,</u> <u>Ceiling)</u>				<u>\$168,181.82</u>	<u>\$1,681,818.18</u>				<u>\$1,850,000</u>
<u>Webster Springs ES</u> <u>HVAC Upgrades</u>				<u>\$63,636.36</u>		<u>\$636,363.64</u>			<u>\$700,000</u>
<u>Webster Spring ES</u>				<u>\$73,636.36</u>		<u>\$736,363.64</u>			<u>\$810,000</u>

<u>Interior Renovation (Flooring)</u>								
<u>Glade ES Window Replacement</u>			\$127,272.73		\$127,272.73			<u>\$140,000</u>
<u>Webster Springs ES Exterior Renovation (Lighting, Fencing, Signage, Asphalt, Soffit)</u>			\$16,090.91		\$160,909.09			<u>\$177,000</u>
<u>Glade ES Exterior Renovation (Lighting, Walkways, Fencing)</u>			\$14,272.73		\$142,727.27			<u>\$157,000</u>
<u>Glade ES Exterior Repairs (Gym Wall & Site Drainage)</u>			\$7,272.27		\$77,272.73			<u>\$85,000</u>
<u>High Schools Subtotal</u>								<u>\$7,263,000</u>
<u>Webster County HS CTE Addition & HVAC Renovation</u>			\$318,181.82	\$3,181,818.18				<u>\$3,500,000</u>
<u>Exterior Renovation (EIFS, Recaulking, Signage)</u>			\$76,000.00		\$760,000.00			<u>\$836,000</u>
<u>Security Upgrades (Interior Doors)</u>			\$66,363.64		\$663,636.36			<u>\$730,000</u>
<u>Exterior Asphalt Replacement</u>			\$14,454.45		\$145,454.55			<u>\$160,000</u>
<u>Restrooms Renovation</u>			\$181,818.18	\$1,818,181.82				<u>\$2,000,000</u>
<u>Interior Signage</u>			\$3,363.64		\$33,636.36			<u>\$37,000</u>

Total All Locations				\$1,366,545.45	\$9,045,454.53	\$4,620,000.02			\$15,032,000
----------------------------	--	--	--	-----------------------	-----------------------	-----------------------	--	--	---------------------

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal				\$851,852.96	\$13,090,393.68	\$3,094,812.54	\$7,484,422.65	\$9,552,636.53	\$17,037,059.18
Glade Elem. School <i>Priority 2</i>				\$50,0560.05		\$960,640.95	\$1,011,201.00		
Glade Elem. School <i>Priority 3</i>				\$52,382.50		\$995,267.50	\$104,7650.00		
Glade Elem. School <i>Priority 5</i>				\$17,250		\$336,300		\$345,000	
Glade Elem. School <i>Priority 6</i>				\$154,547.50	\$2,936,402.50			\$3,090,950	
Glade Elem. School <i>Priority 7</i>				\$149,102.10	\$2,832,939.90			\$2,982,042	

Hacker Valley Elem. School <i>Priority 2</i>				\$22,487.75		\$427,267.25		\$449,755	
Hacker Valley Elem. School <i>Priority 4</i>				\$17,250		\$336,300	\$345,000		
Hacker Valley Elem. School <i>Priority 6</i>				\$18,464.1		\$350,817.9		\$369,282	
Webster Springs Elem. School <i>Priority 1</i>				\$149,100	\$2,832,942		\$2,982,042		
Webster Springs Elem. School <i>Priority 2</i>				\$19,507		\$1,738,633	\$1,830,140		
Webster Springs Elem. School <i>Priority 3</i>				\$17,250		\$336,300	\$345,000		
Webster Springs Elem. School <i>Priority 3</i>				\$21,663		\$411,599	\$433,262		

Webster Springs Elem. School Priority 5				\$100,765.7	\$1,914,548.3			\$2,015,314	
Middle Schools Subtotal									
High Schools Subtotal				\$716,290.73	\$13,231,027.15	\$378,496.63	\$13,237,397.00	\$1,088,417.50	\$14,325,814.50
Webster County High School Priority 1				\$251,371.6	\$4,776,060.4		\$5,027,432		
Webster County High School Priority 2				\$130,572	\$2,480,868		\$2,611,440		
Webster County High School Priority 4				\$275,400	\$5,232,600		\$5,508,000		
Webster County High School Priority 4				\$19,920.85		\$378,496.15		\$398,417	
Webster County High School				\$34,500	\$655,500			\$690,000	

<i>Priority 6</i>									
New Schools Subtotal									
Total All Locations				\$1,568,143.68	\$26,321,429.83	\$3,473,309.17	\$20,721,819.65	\$10,641,054.03	\$31,362,873.68

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
None					\$
					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.