

## Executive Summary

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West Virginia Department of Education  
Office of School Operations – School Facilities

**Introduction:** The Randolph County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

**Changes:** Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Randolph County Board of Education requests approval to amend its CEFP to reflect the closure of North Elementary School and its merger into Jennings Randolph Elementary School; the closure of Harman School and its merger into Jennings Randolph Elementary School, Elkins Middle School, and Elkins High School; all actions are proposed to be effective for the 2026-2027 school year and are not pending any other actions.



# Randolph County Schools

"Purpose, Pride, and Perspective"

40 ELEVENTH STREET, ELKINS, WV 26241  
Telephone (304) 636-9150 Fax (304) 636-9157

November 6, 2025

The Honorable Michele L. Blatt  
Superintendent  
West Virginia Department of Education  
1900 Kanawha Boulevard East  
Charleston, WV 25305-0330

Dear Superintendent Blatt:

This letter is to request the attached amendments to the Randolph County comprehensive educational facilities plan (CEFP). The Randolph County Board of Education approved the amendments on its special meeting on October 8, 2025.

Thank you for consideration of this most important matter. If you need any further information, please contact me at your convenience.


Sincerely,

Dr. Shawn Dilly  
Superintendent  
Randolph County Schools

**Randolph County Schools**

100.021 CEFP APPLICATION FOR AMENDMENT

*Instructions: Please provide details regarding the request for amendment for any part of the CEFP.*

<b>COUNTY</b>	<b>Randolph</b>
<b>DATE</b>	11/7/25
<b>AMENDMENT TYPE</b>	OVERALL PLAN
<b>AMENDMENT #</b>	1
<b>DATE AMENDMENT APPROVED BY LEA</b>	10/8/25
<b>SIGNATURE-COUNTY SUPERINTENDENT</b>	

Briefly describe the nature of the amendment and/or scope of work to be completed:

Randolph County proposes to alter its CEFP to reflect the closure of North Elementary School and its merger into Jennings Randolph Elementary School. Also, the closure of Harman School and its merger into Jennings Randolph Elementary, Elkins Middle School, and Elkins High School, effective for the 2026-2027 school year.

**A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP**

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

<b>BUDGET ITEM</b>	<b>BUDGET AMOUNT</b>
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$NA
<b>A. SBA GRANT</b>	\$
<b>B. OTHER (DESCRIBE)</b>	\$
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$NA
<b>A. SBA GRANT</b>	\$
<b>B. OTHER (DESCRIBE)</b>	\$
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	\$NA

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

<b>REVISE THE SCOPE OF AN EXISTING PROJECT</b>	<input type="checkbox"/>
<b>ADD A NEW PROJECT NOT CURRENTLY IN CEFP</b>	<input type="checkbox"/>
<b>NEW ADDITION OR RENOVATION PROJECT</b>	<input type="checkbox"/>
<b>TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS</b>	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

If the proposed closures are approved, project budgets will be adapted to reflect necessary changes and the future use of the facilities.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

Randolph County proposes to alter its CEFP to reflect the closure of North Elementary School and its merger into Jennings Randolph Elementary School, effective for the 2026-2027 school year. Randolph County proposes to alter its CEFP to reflect the closure of Harman School and its merger into Jennings Randolph Elementary School, Elkins Middle School, and Elkins High School, effective for the 2026-2027 school year. There will be no change in the finance plan until the proposed closure goes into effect. No other changes to the CEFP scope is being made.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Randolph County Schools ensure an engaging educational environment for learners focusing on teaching and learning in the 21<sup>st</sup> Century. The mission of Randolph County Schools is to prepare today's learners for tomorrow's demands. We believe that by setting high expectations, providing high-quality instruction, and creating safe and engaging learning environments, we can help students to become well-rounded, life-long learners prepared to function in a global society.

Harman School students will have access to an expanded curriculum and specialized staffing in classes with their grade-level peers when they merge with Jennings Randolph Elementary School, Elkins Middle School, and Elkins High School. Instructional programs will be enhanced with full-time staff in both the arts (music and visual art) and preschool. In addition, students will have the ability to take advanced courses in grades 9-12 beyond those offered within the core educational program.

North Elementary School students will have access to all elementary curriculum offerings in classrooms with their grade-level peers at Jennings Randolph Elementary School. Instructional programs will be enhanced with the addition of full-time visual arts.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

North Elementary School is currently in fair condition and needs secure entrance upgrades, better student loading/unloading area, parking lot improvements, total HVAC replacement, and roof replacement. Jennings Randolph Elementary is in good condition. It recently had a total HVAC replacement. It has a need for secure entrance and additional parking.

Harman School is currently in fair condition and needs exterior window and door replacement, roof replacement, a secure entrance, and restroom upgrades. Jennings Randolph Elementary is in good condition. It recently had a total HVAC replacement. It has a need for secure entrance and additional parking. Elkins Middle School is in good condition. It has recently had a full roof replacement, interior lighting replacement, and ceiling tile replacement. It has a need for a secure entrance. Elkins High School is in good condition. The roof was replaced in 2019 along with a new chiller. They could use a secure entrance, clean and seal exterior block, and repair control joints.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The proposed closures will increase the economical use and economies of scale of Jennings Randolph Elementary School, Elkins Middle School, and Elkins High School. Pupil-teacher ratios will remain at state-wide required levels or less.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Randolph County Schools currently have three school buses that serve North Elementary School. All three routes would be modified to make the routes more efficient and within the required time frame. There are two buses that serve the middle and high school students from the North Elementary area. The district is prepared to modify these routes or add another route to make these routes more efficient.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not applicable.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies.

Randolph County Schools ensure an engaging educational environment for learners focusing on teaching and learning in the 21<sup>st</sup> Century. The mission of Randolph County Schools is to prepare today's learners for tomorrow's demands. We believe that by setting high expectations, providing high-quality instruction, and creating safe and engaging learning environments, we can help students to become well-rounded, life-long learners prepared to function in a global society.

Harman School students will have access to an expanded curriculum and specialized staffing in classes with their grade-level peers when they merge with Jennings Randolph Elementary School, Elkins Middle School, and Elkins High School. Instructional programs will be enhanced with full-time staff in both the arts (music and visual art) and preschool. In addition, students will have the ability to take advanced courses in grades 9-12 beyond those offered within the core educational program.

North Elementary School students will have access to all elementary curriculum offerings in classrooms with their grade-level peers at Jennings Randolph Elementary School. Instructional programs will be enhanced with the addition of full-time visual arts.

f. Innovations in Education

The consolidation of North Elementary School and Harman School with Jennings Randolph Elementary, Elkins Middle, and Elkins High Schools presents an exciting opportunity to enhance educational access and innovation for all students. This reorganization allows every student to benefit from expanded programs and a broader range of academic and extracurricular offerings.

Students from Harman Elementary will gain access to Title I services at Jennings Randolph Elementary, ensuring additional academic support and enrichment opportunities. Likewise, Harman's middle and high school students will experience an increased variety of courses, advanced programs, and extracurricular options available at Elkins Middle and Elkins High Schools. Together, these changes will foster stronger educational pathways and promote equity, engagement, and success across the district.

g. Adequate Space for projected student enrollments

Jennings Randolph Elementary, Elkins Middle, and Elkins High have adequate space to receive North Elementary and Harman School students.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Recent attempts have not been successful.

i. Regularly scheduled preventive maintenance

Randolph County Schools regularly maintains its facilities.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The proposed action will enhance the delivery of an effective and efficient educational system by consolidating services.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

[16.2 and 16.3 Translating Educational Needs](#)

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FOR WVDE AND SBA USE ONLY

WVDE Signature: \_\_\_\_\_

SBA Signature: \_\_\_\_\_

WVDE Approval Date: \_\_\_\_\_

SBA Approval Date: \_\_\_\_\_

## Randolph County Schools

### 100.016.2      Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

**Instructions:** For each existing facility within the county, complete a review and recommendations report by answering the four sections of questions.

#### **ELKINS HIGH SCHOOL 9-12**

##### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Elkins High School was originally constructed in 1994 as a two-story structure with 162,370 with no additions, however, there is a connector to between this structure and the Technical Center. The building is masonry constructed, which has been cleaned and sealed in 2019 but will need new control joints and repair existing. The roofing was replaced in 2019 and new HVAC and cooling tower was provided for the gymnasium and auxiliary gym. The school has been well maintained.

##### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consists of 46.932 acres of which 46.932 is useable and is compliant with current recommended acreage guidelines. The site is 100% out of the 100-year flood plain. Bus loading/unloading of students is off a county road. There is adequate lighting and parking for visitors, staff, and students. The playfields/playcourts are in above average condition.

##### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is not in need of additional square footage, but it is recommended continuing its use as a high school with replacements and system upgrades. There are site issues that need addressed such as drainage, sidewalk improvements, mill and pave parking lot, and add safe school bollards for additional security and safety of staff, students and visitors. Since the structure was cleaned and sealed in 2019; new control joints and repairs existing to the structure. The interior structure needs new heating/ventilating system, replacement of acoustical tile, new lighting, fire alarm renovations, interior door replacements and renovations to interior roof drains. A new safe schools entry improvements and courtyard security enclosure needs to happen to ensure the safety of staff, students, and visitors. All

these improvements will help to extend the longevity and integrity of the building structure for continued use as a high school.

It is proposed that Harman School be closed and merged into Elkins High School, Elkins Middle School, and Jennings Randolph Elementary School for the 2026-2027 school year.

**Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 7,627,336.59**

### ELKINS MIDDLE SCHOOL 6-8

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Elkins Middle School was originally constructed in 1954 with 51,282 square feet as a three-story structure, the first addition was added in 1976 with 12,567 square feet, the second addition was added in 1984 with 3,710 square feet, and the third addition was added in 1991 with 15,296 for a total square footage of 82,855. The structure is load bearing masonry, slab on grade, steel roof structure with mechanically fastened membrane roofing which a portion of original roof was replaced in 2009. The school has been well maintained for its age.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consists of 6.628 acres of which 6.368 acres is useable and is not compliant with current recommended acreage guidelines. However, the site has the availability to expand. The site is 100% out of the 100-year floodplain. There are drainage issues that need resolved, bus loading/unloading and parking are below average. Parking is directly off public roads. The playfields/playcourts are in good condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

This facility is need of additional square footage for a science lab and recommended continuing its use as a middle school with replacements and system upgrades. Site improvements for roof storm drainage, sidewalk improvements, retaining wall renovations, area well renovation, and safe school bollards are in need at this facility. Exterior renovations are clean and seal masonry then add and repair control joints. In addition, reroofing the third-floor structure, EFIS repairs, add cavity wall insulation and brick veneer to painted CMU wall, replace doors/frames, and improve exterior exits. Interior renovations are interior door replacements, acoustical treatments in gym and commons, and safe school entry improvements to add to the safety and security of staff, students, and visitors. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as a middle school.

[It is proposed that Harman School be closed and merged into Elkins High School, Elkins Middle School, and Jennings Randolph Elementary School for the 2026-2027 school year.](#)

**Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 2,599,644.22**

**BEVERLY ES SCHOOL PK-5**

**Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Beverly Elementary School was originally constructed in 1953 as a one story-structure with 12,100 square feet, the first addition was added in 1976 with 11,077 square feet, the second addition in 1982 with 5,218 square feet, and the third addition was added in 2019 with 7,560 square feet for a total square footage of 35,955. The structure is load bearing masonry, with slab on grade, steel joist roofing system with membrane roofing that is inadequate to protect the structure. The school has been well maintained for its age.

**Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consists of 4.679 acres of which 4.679 acres is useable and is not compliant with current recommended acreage guidelines. However, the site has the availability to expand. The site is 100% out of the 100-year floodplain. There are drainage issues that need resolved along with parking improvements, and parking lighting needs improved to ensure the safety of staff, students, and visitors. The playfields/playcourts are in good condition.

**Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have an addition to move the school office to create a safe school entry for the safety of staff, students, and visitors. Site improvements include improving drainage and installation of safe school bollards. Exterior renovations are adding cavity wall insulation and brick veneer to painted CMU wall, aggregate panel replacement, replacement of windows and correcting storm water discharge from roofing system. Interior renovations are interior door replacement, interior/exterior door hardware upgrades, restroom upgrades, acoustical treatment in gym, and an addition to move school office to create a safe schools entry to add to the safety and security of staff, students, and visitors. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary school.

**Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 1,996,288.61**

**COALTON ES SCHOOL PK-5**

**Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Coalton Elementary School was originally constructed in 1950 as a three-story structure with 4,943 square feet, the first addition was in 1953 with 16,354 square feet, the second addition was added in 1975 with 9,478 square feet, and the third addition was added in 1976 with 13,647 square feet for a total square footage of 44,422. The structure is load bearing masonry, varying levels of slab on grade, steel joist roofing system with membrane roofing that is inadequate to protect the structure. The school has been well maintained for its age but still has a lot of needs.

**Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consists of 5 acres of which 4.18 acres is useable and is not compliant with current recommended acreage guidelines. However, the site has the availability to expand. The site is 91% in the 100-year floodplain and 9% out of the floodplain. The site gently slopes but could use additional drainage in back to divert water away from building. Bus loading/unloading needs a new wearing course improvement, parking lighting is inadequate, and safe school bollard installation to ensure the safety of staff, students, and visitors. The playfields/playcourts are in good condition.

**Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for students but needs improvements. The cost of the improvements are on the verge of suggesting a replacement school however this is not the recommendation due to other needs in the county. Such improvements include a new storm drainage system to divert water away from building, new wearing course on bus loading/unloading, and installation of safe school bollards to ensure the safety of staff, students, and visitors. Exterior renovations include add cavity wall insulation and brick veneer to painted CMU wall, wall control joints, enclosed ramp system to lower classroom and gymnasium, window and exterior door replacement, roofing replacement to include foam coat. Interior renovations include asbestos tile removal and replacement, installation of main water valve for the school, acoustical treatment in the gym and commons, and a safe schools entry improvement to add to the safety and security of staff and students. All these repairs and renovations

will help extend the longevity and integrity of the structure for continued use as an elementary school until funds allow for a replacement school.

**Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 3,487,128.93**

### JENNINGS-RANDOLPH ES SCHOOL PK-5

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Jennings-Randolph Elementary School was originally constructed in 1976 as a one-story 36,140 square foot structure and has had no additions. The structure is load bearing masonry, slab on grade, steel joist roofing system with a direct glued membrane that was replaced in 2002. Although the school has been well maintained there are several systems that are failing.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consists of 5.239 acres of which 5.239 acres is useable and is not compliant with current recommended acreage guidelines. The site is in a residential area and not conducive to expand. The site is 100% out of the 100-year floodplain. The site is well organized with bus loading/unloading and parking is excellent with adequate lighting. The playfields/playcourts are in very well condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have an addition to create a safe school entry for the safety of staff, students, and visitors. Site improvements include drainage to correct water from neighbors, improvements in walkways, and installation of safe school bollards to protect staff and students. Exterior renovations include aggregate panel replacement, window replacements, door/frames replacement, door hardware replacement, new roof replacement, and retaining wall upgrades. Interior renovations include acoustical tile replacement, air conditioning replacement, new wiring and lighting, upgraded fire and communication system, new interior doors with door hardware, restroom upgrades, stage wall upgrades and acoustical treatment in MPR. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary school however consideration should be given to close and merge this building with other facilities given the proximity a declining enrollment.

It is proposed that Jennings Randolph receive the students from the closing of North Elementary and the elementary students from the closing of Harman School for the 2026-2027 school year.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 4,077,727.19**

### MIDLAND ES SCHOOL PK-5

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Midland Elementary School was originally constructed in 1976 as a one-story 36,135 square foot structure and has had no additions. The structure is load bearing masonry, slab on grade, steel joist roofing system with a direct glued membrane that was last replaced in 2010. Although the school has been well maintained there are several systems that are failing.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site is a part of the high school and vocational complex consisting of 46.932 acres of which 46.932 acres is useable and is compliant with current recommended acreage guidelines for both schools however the area for the elementary school is constrained. The site is 100% out of the 100-year floodplain. The site is well organized with bus loading/unloading and parking is average with adequate lighting. The playfields/playcourts are in excellent condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have an addition to create a safe school entry for the safety of staff, students, and visitors. Site improvements include retaining wall repairs, improving sidewalks, mill and pave parking lot, and installing safe school bollards for the added protection of staff and students. Exterior renovations include clean and seal split faces masonry, aggregate panel replacement, window replacement, and door hardware replacement. Interior renovations include replacing heating/ventilation system, new acoustical tile, new lighting and wiring, upgraded fire alarm and communication system, restroom upgrades, interior door hardware replacement, and acoustical treatments in MPR. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary school along with improved school security however consideration should be given to close and merge this building with other facilities given the proximity a declining enrollment.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 4,273,916.53**



### **NORTH ES SCHOOL PK-5**

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

North Elementary School was originally constructed in 1976 as a one-story 30,337 square foot structure with one addition in 2003 for 600 square feet for a total square footage of 30,937. The structure is load bearing masonry, slab on grade, steel joist roofing system with direct glued membrane being last replaced in 2000. Although the school has been well maintained there are several systems that are failing.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consist of 9.16 acres of which 5.33 acres is useable and is not compliant with current recommended acreage guidelines and not conducive to expand. The site is 100% out of the 100-year floodplain. The loading/unloading of students could be better improved and there is inadequate lighting for parking lot. The playfields/playcourts are in very good condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have an addition to create a safe school entry for the safety of staff, students, and visitors. Site improvements include installation of safe school bollards for the added protection of staff and students. Exterior renovations include aggregate panel replacement, window replacement, door hardware replacement and roof replacement. Interior renovations include new acoustical tile, new heating/ventilation system, new lighting and wiring, upgraded communication system, restroom upgrades, new door hardware, acoustical treatment in MPR, and kitchen equipment replacement. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary school along with improved school security however consideration should be given to close and merge this building with other facilities given the proximity a declining enrollment.

It is proposed that North Elementary be closed and merged into Jennings Randolph Elementary School for the 2026-2027 school year.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 4,168,865.44**



### THIRD WARD ELEMENTARY SCHOOL PK-5

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Elkins Third Ward Elementary School was originally constructed in 1976 as a one-story 38,590 square foot structure with one addition in 1986 for 2,000 square feet for a total square footage of 40,590. The structure is load bearing masonry, slab on grade, steel joist roofing system with direct glued membrane being last replaced in 1993. Although the school has been well maintained there are several systems that are failing.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consist of 5.4 acres of which 4.54 acres is useable and is not compliant with current recommended acreage guidelines. There is no room for expansion at the site. The site is 100% out of the 100-year floodplain. The site is well organized for bus loading/unloading, however, improvements to lighting in the parking area as well inadequacy of parking spots for the facility.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have an addition to create a safe school entry for the safety of staff, students, and visitors. Site improvements include installation of safe school bollards for the added protection of staff and students. Exterior renovations include aggregate panel replacement, window replacement, door/frames replacement with new hardware, and new roof to include foam coat. Interior renovations door hardware replacement, and acoustical treatment in gym and commons. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary school along with improved school security however consideration should be given to close and merge this building with other facilities given the proximity a declining enrollment.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 2,456,023.69**

## RANDOLPH TECHNICAL CENTER 9-12

### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Randolph Technical Center was originally constructed in 1975 as a one-story 54,622 square foot structure with the connector to the high school included in the square footage. The structure is load bearing masonry, slab on grade, steel joist roofing system with direct glued membrane. Although the school has been well maintained there are improvements that need to happen to the structure to extend its longevity as a county-wide technical center.

### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consists of 46.932 acres of which 46.932 acres is useable and is compliant with current recommended acreage guidelines. The site is 100% out of the 100-year floodplain. The site is well organized for bus loading/unloading and there is adequate parking and lighting for the safety of staff and students.

### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to add new spaces to accommodate skilled labor that is needed in the community. It is recommended continuing its use as a county-wide technical center with replacements and system upgrades. A safe school entry is needed to ensure the safety of staff, students, and visitors. Site improvements include installation of safe school bollards for the added protection of staff and students and upgrade width of walkways. Exterior renovations include window replacements, door/frames replacement and replacement of metal roofing. Interior renovations include Air conditioning, Heating/ventilating for shop exhaust and dust collection, updated lighting, and interior masonry repairs. A sprinklered system would also add to the safety of staff and students. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as a county-wide Technical Center while the added new spaces will ensure that students are prepared to enter the workforce as a skilled labor force.

### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards*

**\$ 4,743,842.78**

### HARMAN SCHOOL PK-12

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Harman Elementary/High School was originally constructed in 1950 with 28,225 square feet, the first addition was added in 1970 with 1,500 square feet and the second addition was added in 1980 with 5,855 square feet for a total square footage of 35,580. The structure is load bearing masonry, slab on grade, steel joist roofing system with ballasted membrane roofing on original structure which was replaced in 1982 and rolled roofing on remaining roof was updated in 1978. All the roof needs replaced. Although the school has been well maintained there are improvements that need to happen to the structure.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFPP.*

The site consist of 4.68 acres of which 4.68 acres is useable and is not compliant with current recommended acreage guidelines. However, the site has the availability to expand. The site is 85% in the 100-year floodplain and 15% out of the 100-year floodplain. Bus loading/unloading is inadequate as well as lighting and parking lot size. Playfields/playcourts are in good condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFPP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have an addition to create a safe school entry for the safety of staff, students, and visitors. It is recommend continuing its use as an elementary/high school with replacement and system upgrades. Site improvements include drainage, sidewalks, parking lot and installation of safe school bollards for the added protection of staff and students. Exterior renovations include masonry lintel and control joint repairs, window replacement, door/frame replacements, new roof to include foamcoat and fascia and soffit repairs. Interior renovations limited amount of acoustical tile replacement, restroom upgrades, acoustical treatments in gym and commons, new sprinkler system and replacement of wastewater treatment plant that is currently in the flood plain. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary/high school along with improved school security.

[It is proposed that Harman School be closed and merged into Elkins High School, Elkins Middle School, and Jennings Randolph Elementary School for the 2026-2027 school year.](#)

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards*

**\$ 2,530,084.83**

**PICKENS SCHOOL K-12**

**Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Pickens Elementary/High School was originally constructed in 1954 with 6,800 square feet, the only addition happened in 2006 with 12,400 square feet for a total square footage of 19,200. The structure is load bearing masonry, slab on grade and limited wood joist, steel joist roofing system with direct glued membrane roofing installed in 2006. The gym building needs proper ventilation per WVDE and ASHRAE. The gym building needs to be reviewed by a structural engineer and monitor conditions of the pilasters and general masonry integrity. Although the school has been well maintained there are improvement that need to happen to the structure.

**Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consist of 3 acres of which 3 acres is useable and is not compliant with current recommended acreage guidelines. However, the site has the availability to expand. The site is 100% out of the 100-year floodplain. There are drainage issues around the structure and lighting and parking are inadequate for the safety and parking access. The bus loading/unloading is average. The playfields/playcourts are below average.

**Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment but does need to have safe school entry and an addition for outdoor custodial storage. It is recommended continuing its use as an elementary/high school with replacements and system upgrades. Site improvements are drainage around the structure and installation of safe school bollards for added protection of staff and students. Interior renovations painting of gym building, hardiplank repairs and replacements, acoustical treatment in gym. The school does not currently have a sprinkler system and needs to be added for the safety of staff and students. Some of these areas will require asbestos abatement. All these repairs and renovations will help extend the longevity and integrity of the structure for continued use as an elementary/high school along with improved school security.

**Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 632,754.81**

**TYGARTS VALLEY MS/HIGH SCHOOL 6-12**

**Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

Tygarts Valley Elementary/High School was originally constructed in 1951 with 19,600 square feet, the first addition was added in 1976 with 12,673 square feet, the second addition was added in 1979 with 5,398 square feet and the third addition was added in 2001 with 35,478 square feet for a total square footage of 73,149. The structure is load bearing masonry, slab on grade, steel joist roofing system with direct glued membrane roofing. The structure has been well maintained but just need a few improvements.

**Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consist of 11.95 acres of which 11.95 acres is useable and is not compliant with current recommended acreage guidelines. However, the site has the availability to expand. The site is 100% out of the 100-year floodplain. The site is well organized with bus loading/unloading and parking. The parking is inadequately lit for safety and function. The playfields could use some improvements but the playcourts are in good condition.

**Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment, but it is recommended continuing its use as a middle school/high school with replacement and system upgrades. Exterior improvements are door/frame replacements and door hardware replacements. Interior improvements are interior door replacements and door hardware replacements. All these improvements will help to extend the longevity and integrity of the building structure for continued use as a high school. All these renovations will help extend the longevity and integrity of the structure for continued use as a middle/high school.

**Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

**\$ 13,913,254.50**

### GEORGE WARD ES PK-5

#### **Describe Existing Facility:**

*Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance Overview, describe the existing facility with respect to how the facility adequately meets or does not adequately meet the objectives and information gathered in Phase I, which includes the Goals & Objectives, Educational Plan, Community Analysis, Population & Enrollment Study, and the Evaluation & Inventory of Existing Facilities.*

George Ward Elementary School was originally constructed in 1976 as a one-story structure with 30,897 square feet with the first and only addition in 2019 with 4,182 square feet for a total square footage of 35,079. The structure is load bearing masonry, slab on grade, steel joist roofing system with membrane and foam coat roofing replaced in 1993. The structure has been well maintained but needs improvements.

#### **Describe Existing Facility Site:**

*Describe the existing site adequately meets or does not adequately meet WVBE Policy 6200 Chapter 2 – Site selection Criteria and the information and directives provided in Phase I of the CEFP.*

The site consist of 3 acres of which 3 acres is useable and is not compliant with current recommended acreage guidelines. The site has limited availability to expand. The site is 100% of our the 100-year floodplain. The site is well organized with bus loading/unloading and parking. The parking lot is below average. The playfields/playcourts are in average condition.

#### **Recommendations for Future Use of Existing Facility:**

*Describe any recommended changes to grade configuration(s), specific improvements/renovations necessary, new square footage required, or if a new facility is an option, based on the information and directives provided in Phase I of the CEFP. Identify specific inadequacies in the facility related to health and safety, building integrity, or educational capability of the facility and identify project(s) to address these needs.*

The facility is not in need of additional square footage for student enrollment, but it is recommended continuing its use as an elementary school with replacements and system upgrades. Site improvements include drainage, sidewalks and mill and pave parking lots along with adding safe school bollards for increase protection for staff and students. Exterior improvements include aggregate panel replacement, window replacement, door/frames include door hardware replacement, and a new roof to include foam coat. Interior renovations include addition to include administration for safe school entry, limited flooring replacement, replace acoustical ceilings, replace air conditioning, new lighting, updated fire alarm and communication system, interior doors and hardware replacement, restroom upgrades and new acoustical treatments in MPR. Some of these areas will require asbestos abatement. All these improvements will help to extend the longevity and integrity of the building along with added safety for the staff and students during its continued use as an elementary school.

#### **Cost Estimates for Recommendations:**

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

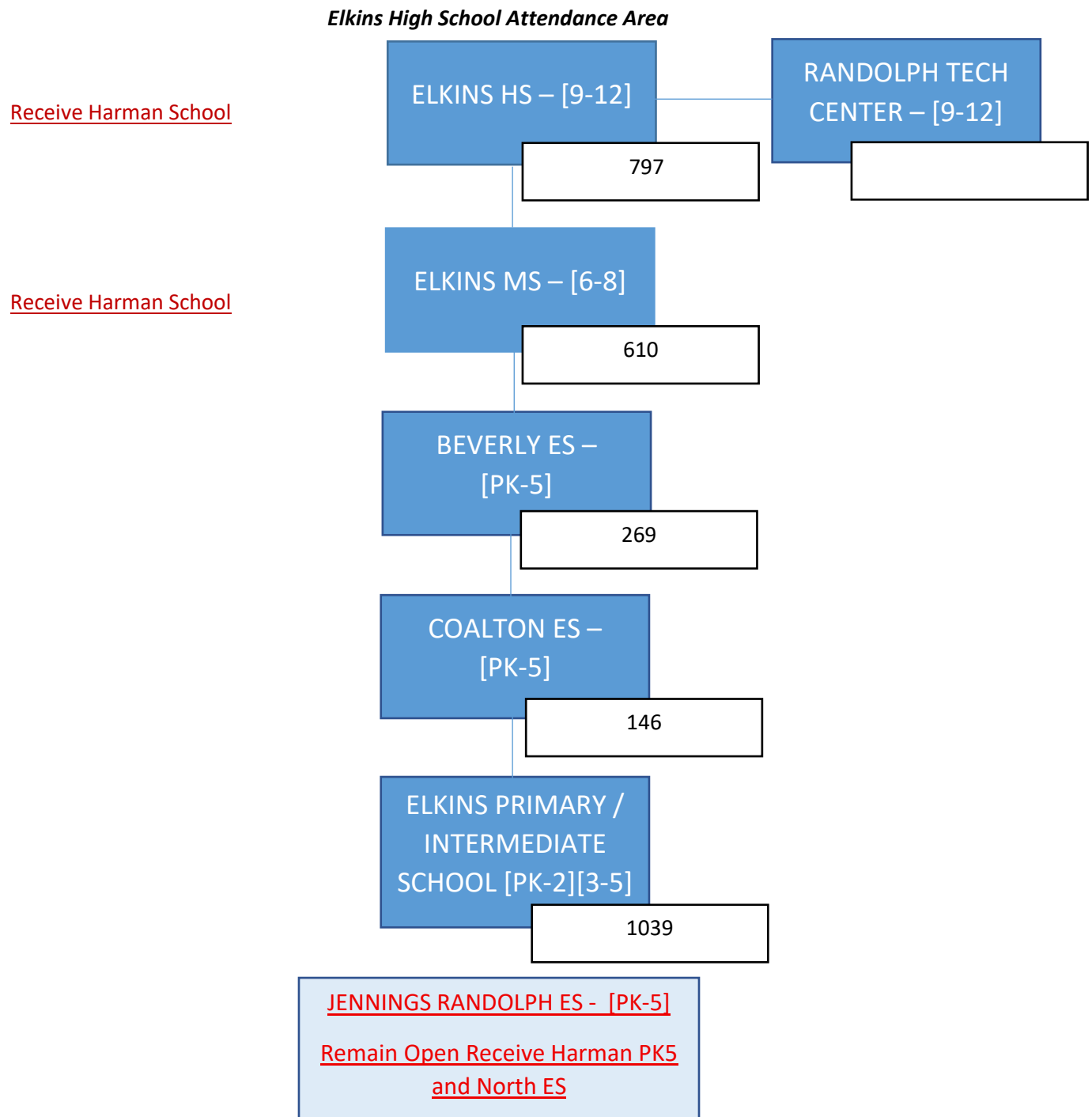
**\$ 4,611,946.02**

### Randolph County Schools

#### 100.016.3 Translating Educational Needs into Facility Needs

##### A. A Feeder School Summary Report

**Instructions:** For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

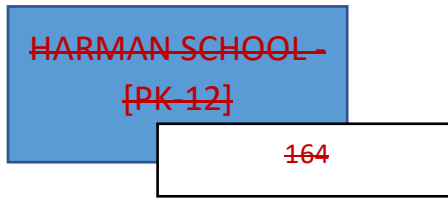


**Harman School Attendance Area**

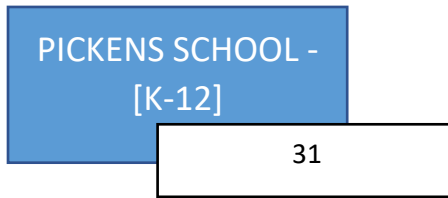
Merged into Elkins High School

Elkins Middle School, and Jennings

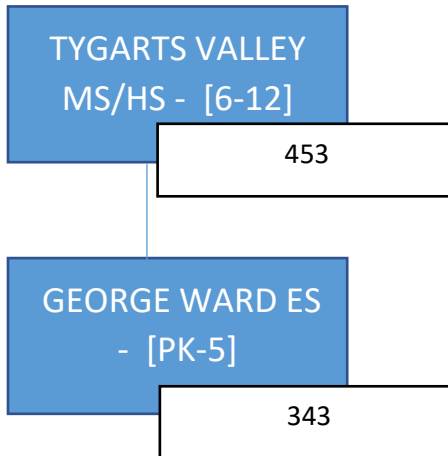
Randolph Elementary School



**Pickens Elementary/High School Attendance Area**



**Tygart Valley Middle/High School Attendance Area**



The Closure of North Elementary School was previously included in the CEFP, but this amendment provides that Jennings Randolph will not be closing; instead, it will be receiving students from North Elementary School and Harman School

B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

*Elkins High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Jennings Randolph ES</b>	<del>C</del> <u>Remain Open and Receive Harman School and North Elementary</u>	2024 <del>2026-2027</del>
<b>Midland ES</b>	C	2024
<b>North ES</b>	C	2024 <del>2025-2026</del>
<b>Third Ward ES</b>	C	2024

*Harman Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>NA</b>	NA	NA

*Pickens Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>NA</b>	NA	NA

*Tygarts Valley Middle/High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>NA</b>	NA	NA

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

**Technical Education Attendance Area**

<b>Building Use</b>	<b>Technical Center</b>	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations	X	
Heating/Ventilation Improvement		
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 9,437,655.28**

***Elkins High School Attendance Area***

<b>Building Use</b>	<b>Elkins High School</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	X
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Elkins Middle School	New Elkins Primary / Intermediate School
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		X
Consolidated School	<del>X</del>	
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Beverly Elementary School</b>	<b>Coalton Elementary School</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	X
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		X
Accessibility Improvements		X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Jennings Randolph Elementary School	Midland Elementary School
Functional School		
Continued School		
Closed School	<u><del>X</del>Receive Harman School and North Elementary</u>	X
Transitional School		
New School (Replacement)		
Consolidated School	<u>X</u>	
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>North Elementary School</b>	<b>Third Ward Elementary School</b>
Functional School		
Continued School		
Closed School	X	X
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 47,288,725.35**

**Harman School Attendance Area**

Building Use	Harman School K-12
Functional School	
Continued School	✘
Closed School	<u>✘</u>
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	X
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$ 2,530,084.83**

**Pickens School Attendance Area**

Building Use	Pickens School K-12
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	X
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$ 632,754.81**

***Tygarts Valley Middle/High School Attendance Area***

<b>Building Use</b>	<b>Tygarts Valley Middle/High School</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

<b>Building Use</b>	<b>George Ward Elementary School</b>	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations	X	
Heating/Ventilation Improvement		
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 18,525,200.52**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Elkins High School	<del>P</del> <u>T</u>	<u>Receive Harman School</u>
Elkins Middle School	<del>P</del> <u>T</u>	<u>Receive Harman School</u>
Beverly Elementary	P	
Coalton Elementary	P	
Jennings-Randolph Elementary	<del>C</del> <u>T</u>	<u>Receive Harman School and North Elementary</u>
Midland Elementary	C	
North Elementary	C	<u>New owners will be sought, and building will be managed responsibly as to not be a nuisance to the community.</u>
Third Ward Elementary	C	
Harman School	P	
Pickens School	P	
Tygart Valley Middle/High School	P	
George Ward Elementary	P	

School Classification Categories:

**P = Permanent** A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

**T = Transitional** A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

**F = Functional** A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

**C = Closure** A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Elkins High School	Safe Schools entry & Bollards	\$ 496,822	2022
Elkins Middle School	Safe Schools entry & Bollards	\$ 311,958	2022

Beverly Elementary	Safe Schools entry & Bollards	\$ 369,728	2022
Coalton Elementary	Safe Schools entry & Bollards	\$ 251,856	2022
Harman K-12	Safe Schools entry & Bollards	\$ 236,857	2022
Pickens School	Bollards	\$ 11,554	2022
George Ward ES	Safe Schools entry & Bollards	\$ 496,822	2022

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Elkins Primary / Intermediate School PK-2 / 3-5	New School	31,578,327.00	2025 (2022 Bond)
2	Randolph County Technical Center	Additions and Renovations	9,374,108.29	2026
3	Elkins HS, Harman, Pickens, Elkins MS, Beverly, Coalton, George Ward	Safe Schools Renovations	2,766,605.70	2022
4	Beverly, Coalton, Elkins MS, George Ward, Harman, Technical Center, Tygarts Valley	ReRoofing	5,082,439.21	2023
5	Beverly Elementary	Renovations	745,637.39	2030
	Coalton Elementary	Renovations	2,317,132.44	2030
	Elkins Middle	Renovations	2,019,783.70	2030
	Elkins High	Renovations	7,190,514.59	2030
	Harman PK-12	Renovations	1,390,841.63	2030
	Pickens K-12	Renovations	631,200.81	2030
	George Ward Elementary	Renovations	3,256,978.09	2030
	Tygarts Valley Middle/High	Additions/Renovations	12,060,851.93	2030

To ensure properties are properly maintained, projects for proposed school closures will remain on the list until they have been properly disposed of.