

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: Michele Blatt, State Superintendent of Schools, in her acting capacity as the Board of Education in Logan County, requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the SBA for approval. Michele Blatt, State Superintendent of Schools, in her acting capacity as the Board of Education in Logan County, requests approval to revise Logan County's 2020-2030 CEFP to include the closure of Verdunville Elementary School and its merger into Omar Elementary School. This amendment also reprioritizes multiple projects to reflect current facility needs. This closure is not contingent on any other actions and is proposed to occur at the end of the 2025-2026 school year.

Board of Education

Anthony Dean, President
Deborah Mendez, Vice-President
Mark Keyser, Member
Ralph Rodighiero, Member
Dr. Pat White, Member



Administration

Dr. Sonya White, Superintendent

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Logan, West Virginia 25601
(304) 792-2060– Fax (304) 752-3711
Website <https://boe.logan.k12.wv.us>
An Equal Opportunity Employer

December 3, 2025

Ms. Michele L. Blatt, State Superintendent
West Virginia Department of Education
1900 Kanawha Boulevard East,
Building 6 Suite 600
Charleston, WV 25305

Dear Superintendent Blatt,

Please accept this letter as my formal request for the consideration of the closure of Verdunville Elementary School and the consolidation of their students into Omar Elementary School at the conclusion of the 2025 – 26 school year.

Logan County Schools has completed all required steps for the final closure of Verdunville with the with your approval in your acting capacity as the Board of Education for Logan County Schools during the meeting held Tuesday, December 2, 2025. All required documentation is contained within the completed closure document and has been uploaded into the County Approved Document Upload Form provided by the WVDE Office of School Facilities.

Logan County Schools further requests approval of an amendment to its Comprehensive Educational Facilities Plan (CEFP) to align with the December 2, 2025, closure decision. In addition, Logan County Schools requests approval for the necessary transportation waivers under the provisions of WV 126CSR92 and West Virginia Board of Education Policy 4336.

Thank you for your consideration in this matter. If you need additional information, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in blue ink that reads "Sonya J. White".

Sonya J. White, Ed. D.
Superintendent
Logan County Schools

Logan County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Logan
DATE	December 1, 2025
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	2
DATE AMENDMENT APPROVED BY LEA	December 2025
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

To ensure equitable access to quality education for all students in Logan County, the Logan County proposes merging services. This approach would not only reduce operating expenses but also allow the county to offer a broader and more consistent educational curriculum to all students.

Logan County proposes merging Verdunville Elementary into Omar Elementary, closing Verdunville Elementary at the end of the 2025-2026 school year.

Additional Changes:

Update Logan County CEFP to prioritize HVAC Upgrades at Man High School to the Number 2 Project. The estimate project amount is \$4,946,424 and is the Logan County School’s SBA FY 2026 NEEDS Submission currently under review for funding.

Project Scope from SBA Form 202:

The project is set to undertake a comprehensive upgrade of critical systems within the building, focusing on replacing outdated HVAC systems and controls with modern, code-compliant alternatives. This Project is preceded by the Previously funded Electrical and Fire Alarm Replacement that will be starting in the coming months.

Our thorough initial evaluation has exposed that the existing HVAC systems and controls are beyond their operational life expectancy. As the building sits today, it does not currently meet Policy 6200 of West Virginia Department of Education requirements for Heating, Cooling, Ventilation, and Dehumidification.

This project will allow us to rectify this situation and bring all HVAC Systems up to current Policy and allow for a safer working and classroom environment for both students and staff.

The cumulative findings underscore the urgent need for this project, aimed not only at restoring but significantly enhancing the building's efficiency and compliance with modern codes.

The SBA request amount is \$5,804,886.00 with Logan County Schools contributing \$644,987.00 if selected for funding.

This amendment also removes Verdunville Elementary School from the CEFP project list and all projects associated with the school building.

This amendment updated the cost associated with the remaining projects on the CEFP priority list, resulting in an increase in CEFP project cost. Tentatively at \$50,943,137.00 increase due to inflation since 2019.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$6,162,833.00, (2019 CEFP + Amendment No.1)
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$6,449,873.00
A. SBA GRANT	\$5,804,886.00
B. OTHER (DESCRIBE)	\$644,987.00 Local
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$6,449,873.00

Note other costs associated with previous projects listed have been updated in the financial areas of the this Amendment to reflect cost inflation increase since 2019.

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input checked="" type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

See attached updated CEFP pages

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

See attached updated CEFP pages

100.015, 100.016.1, 100.016.2, 100.016.3, 100.018, 100.020, 100.021

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

This amendment includes the proposed closure of Verdunville Elementary School and its merger into Omar Elementary School.

This amendment will also allow Logan County Schools to re-prioritize a needed project that addresses a major health concern at Man High School. Since the previous electrical project moved forward, the HVAC scope is now in need of replacement as the system has surpassed the life expectancy. The cost of this project does increase the financial needs of the county.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Logan County Schools is committed to providing an engaging environment for all learners—both students and adults—by focusing on 21st-century teaching and learning. Our mission is to build a high-performing educational system that ensures success for everyone. The proposed merger will increase

the number of students and teachers from Omar Elementary, strengthening professional learning communities through enhanced teacher collaboration and shared instructional practices. This amendment will allow the county to operate its schools more effectively.

The upgrade HVAC system at Man High School will improve the safety of the existing building ultimately improving the learning environment and building for the students and staff. This project needs to be top priority as the existing system is not up to WVDE standard and is in major need of replacement.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

This amendment accounts for the closure of Verdunville due to the rock slip behind the school.

The existing plan did address the HVAC replacement at Man High School but did not fully identify the scope needed for updating the school. The build currently is acceptable with not modifications, but an electrical improvement is moving forward and the HVAC should be next for this school.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

This proposed closure will improve the efficiency of county.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Due to the emergency closure of Verdunville Elementary in August 2025, students were granted transportation to transfer to any Logan County school. In order to meet the needs of students, a bus route was established to provide transportation for students transferring to Logan Elementary. This adjustment has resulted in increased travel times for some students.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

The consideration for Multi-County or Consolidations was not considered during the CEFP planning phase.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies.

Our mission is to build a high-performing educational system that ensures success for everyone. The proposed merger will increase the number of students and teachers from Omar Elementary, strengthening professional learning communities through enhanced teacher collaboration and shared instructional practices.

The scope of this project will improve the learning environment at the school and will enhance the HVAC system at the school allow for improvements to each curriculum as needed to follow state course requirements.

f. Innovations in Education

Logan County Schools is committed to providing an engaging environment for all learners—both students and adults—by focusing on 21st-century teaching and learning.

g. Adequate Space for projected student enrollments

Adequate space is available for the proposed action.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Logan County Schools does not currently have a Bond identified in the 2020/2030 CEFP. Logan County Schools unsuccessfully attempted to pass a School Bond in 2003. In 2022, Logan County successfully passed an excess levy.

i. Regularly scheduled preventive maintenance

Logan County Schools provides routine preventive maintenance on existing buildings and equipment. The county is currently replacing HVAC equipment and Roofing at three schools with a fourth receiving new HVAC equipment and upgraded electrical system.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education.

The consolidation will result in further savings by reducing maintenance and operational expenses associated with aging buildings that the district currently lacks the financial resources to properly maintain. These efficiencies will enable the Board to better allocate resources toward instructional quality, student support, and facility improvements at consolidated sites.

The funds secured for the electrical upgrades for Man High School has occurred and the replacement of the HVAC is move to a top priority for Logan County Schools at Man High School. The HVAC replacement will also allow for curriculum enhancements for the classroom learning/teaching environment.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

See attached updated CEFP pages

100.015, 100.016.1, 100.016.2, 100.016.3, 100.018, 100.020, 100.021

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Logan County Schools

100.016.1 Translating Educational Needs Overview

Executive Summary

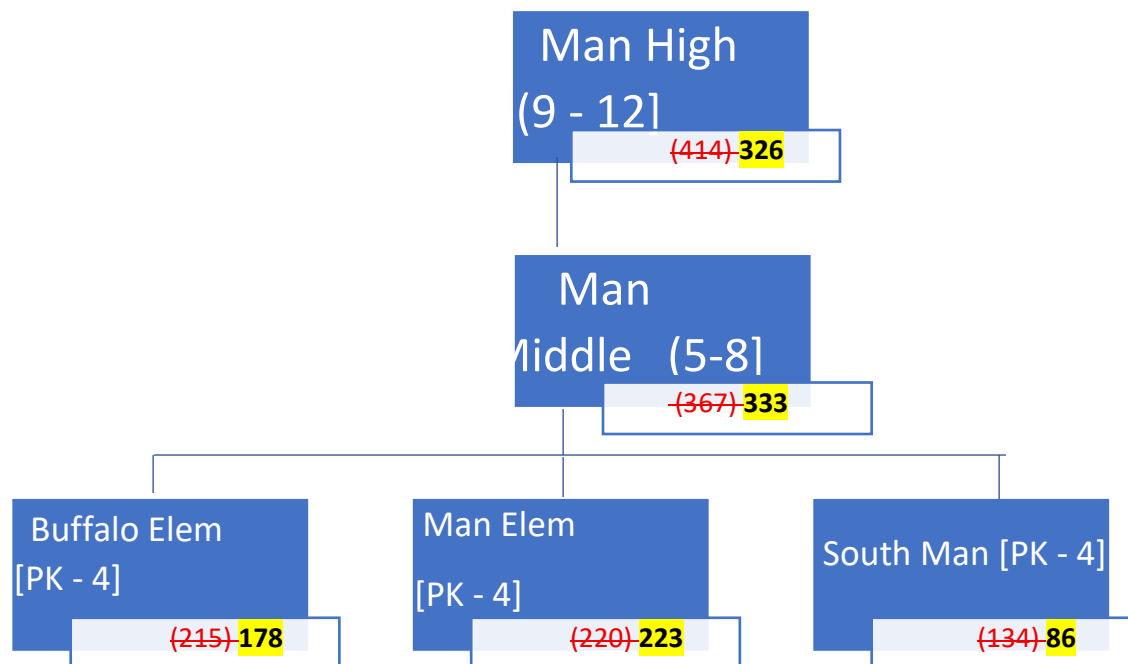
The county shall use the data collected in the community analysis, the population and enrollment study, the educational plan, the evaluation and inventory of existing facilities, the operations and maintenance plan and the inter-country facility feasibility study to make decisions that will determine the future facility needs of the county. This plan will ensure that facilities are in compliance with state and local requirements and address the educational needs of the county.

Instructions

*Prior to determining the recommendations for each facility, a review of the gathered information must be completed, and a study of the high school feeder summary must be performed. In addition to this template, please complete the supporting template for your county, **Translating Educational Needs into Facility Needs-Building Review***

Complete a chart for each high school attendance area. To add additional schools and their grade levels in the chart, click anywhere on the chart and use the pop-up to add the school name and grade levels. To add the Current Enrollment numbers, double click into the Enrollment box. In addition to the chart below, complete the information in the table following for each school within the high school attendance area.

Current High School Attendance Area Overview



Please Reference this guide to pull that data needed to complete the data tables below.

School Number	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Date of Original Construction	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)
Replacement Cost (SBA Formula \$)	Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx Formula = Design Enrollment * Square Feet Per Student Allowance * \$/SF Square Foot Cost Allowance = Replacement Cost
Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
School Number	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Date of Original Construction	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)

Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)
Replacement Cost (SBA Formula \$)	Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx Formula = Design Enrollment * Square Feet Per Student Allowance * \$/SF Square Foot Cost Allowance = Replacement Cost
Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0

- *Program Utilization: Preferred method of calculation where enrollment of each school is divided by the number of "seats" available at a given time throughout the day.*
- *Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). (Backlog / CRV) x 100*
- *Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet.*

Data	Man High School
School Number	045503
Date of Original Construction	1956
Number of Additions	1
5 th Year Projected Enrollment	393 320
Building Program Capacity	1100
Program Utilization (%)	51%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$8,588,294
	\$29,062,800
Replacement Cost (SBA Formula \$)	\$51,714,000 (500 Students)
Facility Condition Index (FCI)	0.18
Energy Usage Index (EUI)	49,117

Data	Man Middle
School Number	045103
Date of Original Construction	2003
Number of Additions	1
5 th Year Projected Enrollment	374 300
Building Program Capacity	675
Program Utilization (%)	54%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$2,944,585
	\$17,068,436
Replacement Cost (SBA Formula \$)	\$34,265,000 (500 Students)
Facility Condition Index (FCI)	16
Energy Usage Index (EUI)	80,755

Data	Buffalo Elem	Man Elementary
School Number	045203	045227
Date of Original Construction	1956	2003
Number of Additions	1	1
5 th Year Projected Enrollment	222 150	218 200
Building Program Capacity	355	435
Program Utilization (%)	61%	51%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$1,592,326	\$1,251,520
	\$11,088,840	\$11,346,720
	\$18,023,040	\$18,023,040
Replacement Cost (SBA Formula \$)	(240 Students)	(240 Students)
Facility Condition Index (FCI)	24	15
Energy Usage Index (EUI)	76,105	80,755

Data	South Man Elementary	
School Number	045217	
Date of Original Construction	1952	
Number of Additions	0	
5 th Year Projected Enrollment	122 90	
Building Program Capacity	280	
Program Utilization (%)	48%	
Cost to Bring Facility up to Current Codes & Standards (\$)	\$1,501,544	
	\$6,911,184	
	\$18,023,040	
Replacement Cost (SBA Formula \$)	(240 Students)	
Facility Condition Index (FCI)	.22	
Energy Usage Index (EUI)	51,215	

The county shall use the data collected in the community analysis, the population and enrollment study, the educational plan, the evaluation and inventory of existing facilities, and the inter-country facility feasibility study to make decisions that will determine the future facility needs of the county. This plan will ensure that facilities are in compliance with state and local requirements and address the educational needs of the county.

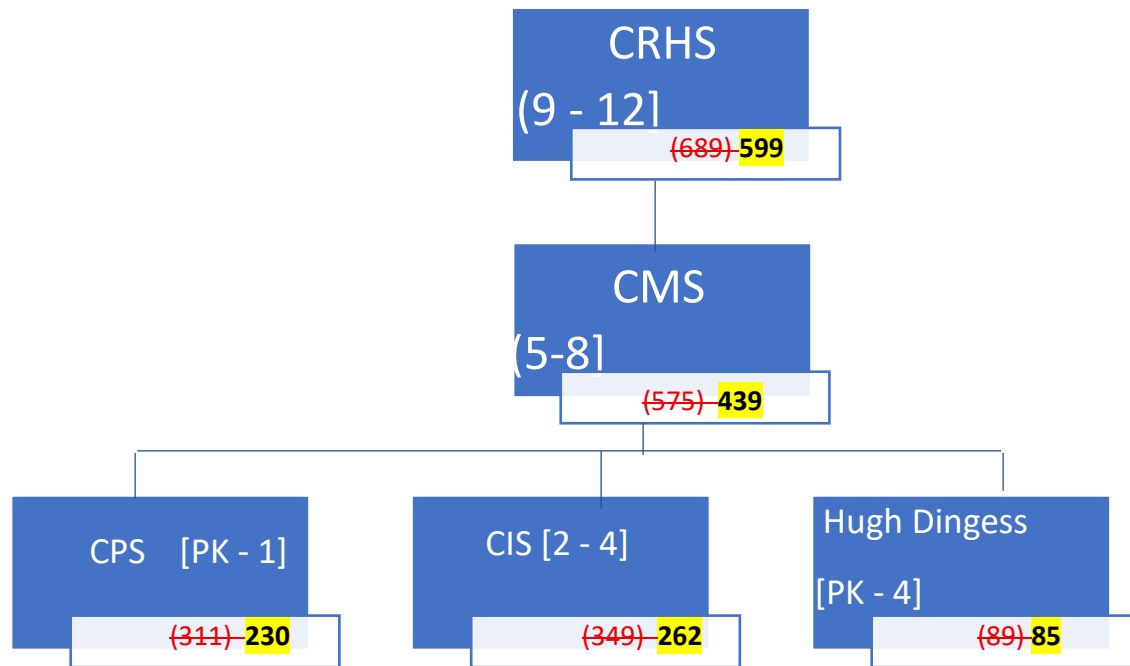
Instructions

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Current High School Attendance Area Overview

Chapmanville Regional High School Attendance Area



Please Reference this guide to pull that data needed to complete the data tables below.

School Number	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
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Date of Original Construction	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)
Replacement Cost (SBA Formula \$)	Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx Formula = Design Enrollment * Square Feet Per Student Allowance * \$/SF Square Foot Cost Allowance = Replacement Cost
Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
School Number	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Date of Original Construction	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)

5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
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Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0

- *Program Utilization: Preferred method of calculation where enrollment of each school is divided by the number of "seats" available at a given time throughout the day.*
- *Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). (Backlog / CRV) x 100*
- *Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet.*

Data	Chapmanville Regional High School
School Number	045501
Date of Original Construction	2006
Number of Additions	1
5 th Year Projected Enrollment	694 550
Building Program Capacity	1100
Program Utilization (%)	60% 50%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$5,848,217
Replacement Cost (SBA Formula \$)	\$41,172,000- \$58,473,000 (600 Students)
Facility Condition Index (FCI)	.10
Energy Usage Index (EUI)	97,156

Data	Chapmanville Middle
School Number	045405
Date of Original Construction	1993
Number of Additions	0
5 th Year Projected Enrollment	595 430
Building Program Capacity	767
Program Utilization (%)	75% 56%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$4,742,446
Replacement Cost (SBA Formula \$)	\$25,049,088 \$34,265,000 (500 Students)
Facility Condition Index (FCI)	.18
Energy Usage Index (EUI)	54,281

Data	Chapmanville Primary	Chapmanville Intermediate	Hugh Dingess Elementary
School Number	045228	045229	045210
Date of Original Construction	1960	2019	1940
Number of Additions	2	0	1
5 th Year Projected Enrollment	298 215	324 250	91 80
Building Program Capacity	545	573	440
Program Utilization (%)	54% 39%	61% 43%	22% 18%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$3,217,223	\$634,140	\$2,345,846
Replacement Cost (SBA Formula \$)	\$12,726,378 \$18,023,040 (240 Students)	\$13,792,896 \$18,438,750 (275 Students)	\$4,899,720 \$18,023,040 (240 Students)
Facility Condition Index (FCI)	.25	0	.54
Energy Usage Index (EUI)	34,857		70,766

The county shall use the data collected in the community analysis, the population and enrollment study, the educational plan, the evaluation and inventory of existing facilities, and the intercountry facility feasibility study to make decisions that will determine the future facility needs of the county. This plan will ensure that facilities are in compliance with state and local requirements and address the educational needs of the county.

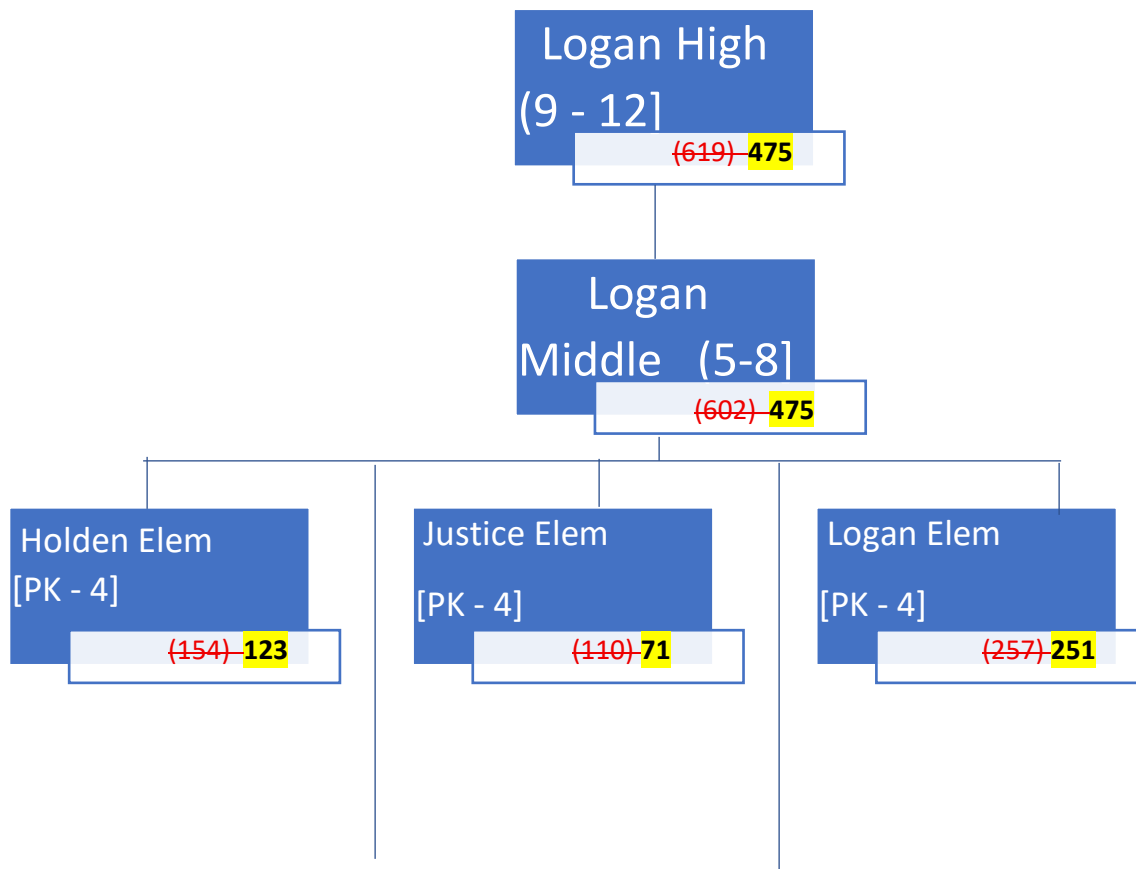
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Current High School Attendance Area Overview

Logan High School Attendance Area



Omar Elem
 [PK-4]

~~(179)~~ **235**

Verdunville Elem
 [PK-4]

~~(120)~~

Logan High School Attendance Area

Please Reference this guide to pull that data needed to complete the data tables below.

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Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)

Replacement Cost (SBA Formula \$)	<p>Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx</p> <p>Formula = Design Enrollment * Square Feet Per Student Allowance * \$/SF Square Foot Cost Allowance = Replacement Cost</p>
Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
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Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)
Replacement Cost (SBA Formula \$)	<p>Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx</p> <p>Formula = Design Enrollment * Square Feet Per Student Allowance * \$/SF Square Foot Cost Allowance = Replacement Cost</p>

Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0

- Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). (Backlog / CRV) x 100
- Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet.

Data	Logan High School
School Number	045502
Date of Original Construction	1956
Number of Additions	1
5 th Year Projected Enrollment	614 460
Building Program Capacity	1100
Program Utilization (%)	60% 41%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$9,513,424
Replacement Cost (SBA Formula \$)	\$38,966,400 \$51,714,000 (500 Students)
Facility Condition Index (FCI)	.24
Energy Usage Index (EUI)	39,356
Data	Logan Middle
School Number	045301
Date of Original Construction	1997
Number of Additions	0
5 th Year Projected Enrollment	646 450
Building Program Capacity	1160
Program Utilization (%)	54% 38%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$5,874,418
Replacement Cost (SBA Formula \$)	\$26,297,556 \$34,265,000 (500 Students)
Facility Condition Index (FCI)	.22

Energy Usage Index (EUI)	38,331
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Data	Holden Elementary	Justice Elementary	Logan Elementary	Omar Elementary	Verdunville Elementary
School Number	045209	045211	045213	045101	045221
Date of Original Construction	1979	1950	1965	1964	1957
Number of Additions	1	0	0	1	0
5 th Year Projected Enrollment	161 235	106 70	291 245	185 110	129
Building Program Capacity	385	215	525	605	390
Program Utilization (%)	47% 61%	54% 32%	52% 46%	30% 18%	34%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$2,081,460	\$1,299,051	\$1,558,902	\$2,995,404	\$870,693
Replacement Cost (SBA Formula \$)	\$9,283,680 \$18,023,040 (240 Students)	\$5,982,816 \$18,023,040 (240 Students)	\$12,525,600 \$18,023,040 (240 Students)	\$9,335,256 \$18,023,040 (240 Students)	\$6,756,456
Facility Condition Index (FCI)	.22	.24	.12	.32	.13
Energy Usage Index (EUI)	44,269	40,769	74,932	56,203	59,482

Logan County Schools

CEFP 2020100.016.2 Translating Educational Needs-Building Review

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Buffalo Elementary

Describe Existing Facility:

Buffalo Elementary was constructed in 1957 and was added to in 1985, with a total area of 24,814 square feet. The original 1957 building is one story masonry wall bearing steel beams, metal deck structure. The 1985 addition is a one-story masonry wall bearing and steel structure. The school contains pre-kindergarten rooms, seven regular classrooms, library, computer lab, music space, special education resource, 2 Title I classes, MPR, small raised separate dining, undersized administration area, and general storage areas. The 1957 building is considered to be slightly below average, requiring renovations. The 1985 building is deemed to be in average condition.

Describe the Existing Facility Site:

The 3.66-acre site of Buffalo Elementary School is undersized by 1.5 acres. The site fronts on Buffalo Creek Road and is near level, lying below Buffalo Creek Road.

The site provides a paved bus loading road that loops behind the school building; scattered paved parking areas need resurfaced and fenced from play areas. A defined parent pick-up area is provided.

Paved and lawn area Physical Education play fields are adequate. Traffic patterns need zoned and separate from play fields and student circulation patterns. The adequate site area is available to accommodate limited additions and other support areas.

Recommendations for Future Use of Existing Facility: There are not any grade configurations changes expected in the near future. This facility will remain open and receive upgrades and renovations in the form of a new roof and windows. The front entrance will be made secure by the completion of the mantrap. The parking lot in the back will be repaved, and storm drainage will be improved. The floor tile will be evaluated for possible replacement, and cracks in the existing flooring will be repaired. This facility has been submitted for the MIP grant funding but

was turned down because it did not meet the economies of scale. This facility will be resubmitted during an MIP cycle in the near future.

Cost Estimates for Recommendations: (\$360,000 for new roof), (\$263,774 for windows) (\$97,250 for new fire alarm/detection system).(\$671,302 for new asphalt parking lot) (\$200,000 for new tile). This facility currently meets the standards required by Logan County Schools.

LOGAN CEFP 2020100.016.2 Translating Educational Needs-Building Review
100.016.2 Translating Educational Needs-Building Review
Building Review and Recommendations Report

Chapmanville Intermediate School

Describe Existing Facility:

Chapmanville Intermediate School was constructed in 2019 and houses grades 2 through 4. The building is a two-story building consisting of 40,600 square feet. The floors are tiled except the gym, which is vinyl and the kitchen. The roof covering is a membrane (Direct Glue). The ceilings are acoustical, and interior walls are impact-resistant drywall. The facility is brick on the outside and constructed of ICF (Insulated Concrete Forms) walls. There are 18 full-size classrooms, four small resource rooms for small group activities, a sensory classroom, a large cafeteria/gymnasium with a moving wall to separate rooms during events, a stage/classroom, and a large STEAM Lab. There is a large fenced playground in front of the school and an outdoor classroom in the back. The facility is very flexible and able to be used for multiple tiered instructional strategies.

Describe the Existing Facility Site:

Chapmanville Intermediate School is located on the campus with Chapmanville Primary and Chapmanville Regional High School. It was constructed in 2019 and has separate drop off points for buses and parents. The site has a bus loop in front of the school and a parent drop off loop in the back of the school. The site is occupied by students from Chapmanville and surrounding areas. Through efficient coordination of the school's administration, the location is very suitable. The site is level and has access to the local volunteer fire department and the Town of Chapmanville Police department.

Recommendations for Future Use of Existing Facility: There are not any grade configuration changes expected in the near future. This is a facility that will remain open and receive upgrades and renovations as needed. The parking in the back of the building will need to be expanded to add additional parking for the school's events.

Cost Estimates for Recommendations: (\$332,076 for new interior finishes), (\$302,064 for Furnishings and Equipment). This facility currently meets the standards required by Logan County Schools.

**100.016.2 Translating Educational Needs-Building Review
Building Review and Recommendations Report
Hugh Dingess Elementary**

Describe Existing Facility:

Hugh Dingess Elementary School was constructed in 1940, with an addition built in 1972 and 1985. With the additions, the total square footage of Hugh Dingess Elementary is 26,417. The original 1940 building is a two two-story masonry wall bearing wood-frame structure. The 1972 addition is a metal building with a gym, MPR, and kitchen. The 1985 classroom addition is a one-story masonry wall bearing and steel structure. The school contains ten regular classrooms, two small group classrooms, library, computer lab, special education space, MPR, dining, limited administration, and general storage areas.

The 1940 building is considered to be rated below average condition requiring extensive renovations. The 1972 addition is considered to be in average condition. The 1985 addition is considered to be in average condition.

Describe the Existing Facility Site:

The 3.8 acre Hugh Dingess Elementary School is undersized by approximately 2.0 acres. The site fronts on WV Route 1 and lies well below the main road and is accessed by a steep road which is accessed from a plateaued building area.

The site is not well organized for parking and bus loading and unloading. There is not a parent drop off separate from the bus drop off point. There is not a separate parent drop off/pick up location. Asphalt covers the parking lot and parking areas.

Physical education play fields are limited and generally inadequate. Traffic patterns are somewhat zoned and separated from student circulation patterns.

Describe the Future Use of Existing Facility:

There are not any grade configuration changes expected in the near future. This is a facility that will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$500,000 for new windows and roof) (\$534,672 for HVAC) (\$67,680 for fire alarm and detection) (\$241,392 for interior construction) (\$560,842 for

plumbing), (\$242,971 for electrical) (\$174,840 for equipment and furnishing) (\$23,449 for security). This facility currently meets the standards required by Logan County Schools.

00.016.2 Translating Educational Needs-Building Review Building Review and Recommendations Report

Justice Elementary School

Describe Existing Facility:

Justice Elementary School was constructed in 1951, with a total area of 18,552 square feet. The building is one and two-story masonry wall bearing and steel structure. The school contains seven regular classrooms, library, computer lab, MPR, undersized kitchen, limited administration area, staff, and general storage areas.

The 1951 building is considered to be slightly below average, requiring extensive renovations. The building is not ADA compliant.

Describe Existing Facility Site:

The 2.0 acre Justice Elementary site is undersized by 3.0 acres and is not in compliance with recommended acreage guidelines of 5.0 acres. The site fronts Circle Drive off Route 10 and is near level. The school building and play area occupy the entire site. Bus loading and parking areas use Circle Drive. Some parking is on-site, and there is no designated parent pick up area. Paved and lawn area physical education playfields are limited. The site is fenced and surrounded by residential property. The adequate site area is not available to accommodate future additions, bus loading, or parking.

There are not any grade configuration changes expected in the near future. This is a facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$500,000 to comply with ADA Access), (\$341,914 for HVAC), (\$258,216 for interior furnishings), (\$145,497 for exterior enclosures), and (\$53,424 for Fire Alarm/ Detection). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review Building Review and Recommendations Report

Logan Elementary Describe Existing Facility:

Logan Elementary was constructed in 1966, with a total area of 26,531 square feet. A modular building was added in 1991 and again in 1993. Each modular building was 576 square feet adding to total square footage of 27,683. The 1966 building is constructed of masonry and wall/steel frame bearing and steel structure on mostly level ground. Logan Elementary sits on an island and shares space with two other schools, a football field/track, two baseball fields, and two softball fields. The 1966 building is considered to be average, while the two modular buildings are considered to be in slightly below average condition. The modular buildings are not used by students. The school has an administrative suite, 20 full-size classrooms, Large gymnasium/MPR, computer lab, large kitchen, and general storage.

Describe the Existing Facility Site:

The 2.92-acre lot that the facility is built on is undersized by 2 acres. The site fronts Wildcat Way and has paved parking in front and on the right side of the building. The playground area is a mixture of asphalt behind the school and grass on the left of the building. As Logan Elementary shares land with Logan Middle School and Logan High School, the students benefit from the use of the ball fields for physical education. The site is not organized for bus loading and unloading. There is a parent drop off and pick up location, but traffic often causes slower bus entries and departures.

Describe the Future Use of Existing Facility:

There are not any grade configuration changes expected in the near future. This is a facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$1,250,000 for new HVAC). (130,000 for new fire alarm/detection), (\$178,902 for exterior enclosure). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Chapmanville Middle School

Describe Existing Facility:

Chapmanville Middle School was constructed in 1993, with a total area of 88,790 square feet. The building is one and two-story masonry wall bearing and steel structure. The school contains 24 general purpose classrooms, four special needs resource rooms, three special needs classrooms, two computer labs, a technology education lab, art, two physical education/gym locker rooms, MPR separate common/dining with stage, administration area, staff, and general

storage areas. This 1993 building is considered to be in an excellent condition requiring minor renovations.

Describe the Existing Facility Site:

The 20.0 acre Chapmanville Middle School site complies with recommended acreage guidelines. The site fronts on Crawley Creek Road, with the residential area to the east, athletic facilities to the west, and Guyandotte River to the north. The site is gently rolling. Included on the site are Chapmanville Regional High School football stadium and running track.

The site is well organized with paved, safe bus loading and adequate paved parking for visitors and staff. Separate paved parent pick up area is provided. Paved and lawn area physical education playfields are adequate. Traffic patterns are zoned and separated from playfields and student circulation patterns. The adequate site area is available to accommodate additions and support areas with minor site modifications.

There are not any grade configuration changes expected in the near future. This is the facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$3,250,000 for new HVAC), (\$1,215,421 for plumbing), (\$277,025 for Fire Alarm/Detection). This facility currently meets the standards required by Logan County Schools.

**100.016.2 Translating Educational Needs-Building Review
Building Review and Recommendations Report**

Chapmanville Primary School

Describe Existing Facility:

Chapmanville Primary School was constructed in 1960 and was added to in 1984 and 1988 with a total area of 28,200 square feet. The original 1960 building is one story masonry wall bearing and steel structure. The school contains 15 classrooms, two special needs spaces, computer lab, MPR, raised undersized dining area, limited administration, staff, and general storage areas and 2 annex buildings which are not being used by students. New windows, new floor coverings, and upgraded restrooms were added in 2019. The building is considered to be in an average condition requiring moderate renovations.

Describe the Existing Facility Site:

The 6.0 acre Chapmanville Primary site is in compliance with recommended acreage guidelines of 5.0 acres, but the usable site area is impacted and reduced by adjacent Chapmanville Intermediate School. The site is fronted by Crawley Creek Road and is near level.

The site is not well organized, paved and unpaved parking area is scattered and intermixed with Chapmanville Intermediate. Separate parent pick is identified.

Physical education playfields are limited. Traffic patterns are zoned and separated from playfields and student circulation patterns.

There are not any grade configuration changes expected in the near future. This is the facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$550,000 for new roof), (\$773,568 for HVAC), (\$97,920 for Fire Alarm/Detection), (\$488,621 for electrical), (\$252,960 for equipment/furnishings), (\$927,302 for Plumbing), (\$126,852 for Interior finishes). This facility currently meets the standards required by Logan County Schools.

Chapmanville Regional High School

Describe Existing Facility:

Chapmanville Regional High School was constructed in 2007 with a total area of 136,000 square feet. The building is one and two-story masonry wall/steel frame bearing and steel structure. In 2017, an auxiliary gym was constructed, adding 9435 square feet for a total of 145,435 square feet. The school contains general classrooms, library, computer labs, technology education lab, special needs spaces, art, home economics, physical education/gym locker rooms, two music rooms, kitchen, separate dining, administration, staff, and general storage areas. The 2007 building is considered to be in excellent condition.

Describe the Existing Facility Site:

The acre Chapmanville Regional High School site is Physical education play fields are non-existent, except for varsity high school areas. Traffic patterns are not zoned and separated for student circulation patterns. The adequate site area is not available to accommodate any additions or school support areas.

There are not any grade configuration changes expected in the near future. This is the facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$425,100 for technology infrastructure), (\$3,924,941 for HVAC), (\$747,456 for roof repair), (\$750,720 for Fire Alarm/Detection) This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review Building Review and Recommendations Report

Holden Central Elementary School

Describe Existing Facility:

Holden Central was constructed in 1979 with an area of 19,705 square feet. The original plan had two modular classrooms. In 2017, 4 classrooms and a gymnasium/stage were constructed at the site adding 9,000 square feet. The modular classrooms were also removed, making the total square footage of 27,705. The school contains two kindergarten rooms, 11 regular classrooms, library, computer lab, special needs area, kitchen with separate dining area, administration area, staff, and general storage areas. The 1979 building is considered to be in average condition while the 2017 additions are in excellent condition.

Describe the Existing Facility Site:

The 3.0 acre Holden Elementary School site is undersized by 2.0 acres. The site fronts on WV Route 9/2 and is gently sloping south to north. The site is well organized with paved, safe bus loading and paved parking areas. A separate paved parent pick-up area is available. Both bus loading and parking should be expanded. Paved and lawn area physical education are adequate. Traffic patterns are zoned and separated from play fields and student circulation areas. The site is partially fenced from the main road. The adequate site area is available to accommodate future additions and support areas without the acquisition of property.

There are not any grade configuration changes expected in the near future. This is the facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$29,914 for Electrical), (\$427,344 for Interior Finishes), (\$837,300 for Plumbing), (\$698,486 for Heating/Ventilation Improvement), (\$88,416 for Fire Alarm/Detection Upgrade). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Logan High School

Building Review and Recommendations Report

Describe Existing Facility:

Logan High School was constructed in 1957, with a total area of 147,488 square feet. The building has two distinct uses, the high school academic/curricular area, and the Logan field house/gym area. The high school building is a two-story masonry wall bearing and steel structure. The school contains 28 general classrooms, seven business education classrooms, three special needs areas, a computer lab, two music spaces, kitchen, industrial arts, art, two field house/gym locker rooms, separate dining, auditorium, administration, staff, and general storage areas. The building is considered to be in an average condition requiring moderate renovations.

Describe the Existing Facility Site:

The 27.0 acres Logan High School site by itself is in compliance with the recommended acreage guidelines. Also on the site is Logan Middle School and Logan Elementary School. Logan Elementary and Logan Middle impact and reduce the usable high school acreage and place the site below the recommended acreage by 8 acres. The site is located on Midelburg Island in Logan, WV, and is nearly level except for the slightly plateaued athletic fields. The site is accessed by an outdated two-lane bridge connecting to the town of Logan and a new two-lane bridge connecting with Route 10. Traffic at this site is congested. The site is not well organized with buses using the roads surrounding the school. Paved parking areas are scattered throughout the site

There are no grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$4,207,781 HVAC), (\$814,090 for Fire Alarm/Detection), (\$874,969 Interior finishes), (\$506,859 for equipment/furnishings), (\$1,701,801 for Electrical), (\$1010,887 for Interior Construction), (\$397,037 for Technology/Infrastructure). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Logan Middle School

Describe Existing Facility:

Logan Middle School was constructed in 1993 with a total area of 107,658 square feet. The building is one and two story masonry wall/steel frame bearing and steel structure. The school contains thirty-three general classrooms, school and community library, three computer labs, technology education lab, nine special needs spaces, art, home economics, three physical education/gym locker rooms, two music rooms, kitchen, separate dining, administration, staff and general storage areas. The 1993 building is considered to be in average condition.

Describe the Existing Facility Site:

The 5.0 acre Logan Middle School site is undersized by approximately 7.0 acres. The site is located on Middleburg Island in Logan and shares bus loading, parking, and play field with Logan High School and Logan Elementary. The entire area is congested. The site is not well organized; paved, safe bus loading utilizes island roads fronting school and does not for a safe area. Parking areas are scattered and paved. Separate parent pick up area is not identified.

Physical education play fields are nonexistent, except for varsity high school areas. Traffic patterns are not zoned and separated for student circulation patterns. The adequate site area is not available to accommodate any additions or school support areas.

There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$1,989,372 for new HVAC), (\$335,868 for Fire Alarm Detection), (\$1,007,604 for Equipment and Furnishings), (\$1,616,300 for Plumbing), (\$925,274 for Interior finishes). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Man Elementary

Describe Existing Facility:

Man Elementary School was constructed in 2003 with a total square footage of square feet. The building is one story with a masonry wall bearing and steel structure. In 2008, a multipurpose room and four classrooms were added to the school, which added to the total square footage. The facility has classrooms, a multipurpose gym/room,

Describe the Existing Facility Site:

The site is mainly flat, with general sloping from front to back. The site has adequate size to accommodate a growing population.

Describe the Future Use of Existing Facility:

There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$1,031,341 for HVAC), (\$106,324 for Fire Alarm/Detection), (\$113,855 for interior finishes). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Man High School

Describe the Facility:

Man High School was constructed in 1957 with a total area of 74,139 square feet. The building is one and two story masonry wall bearing and steel structure. The school contains 17 general classrooms, 4 special education spaces, 4 business education classrooms, library, 1 computer lab, industrial arts, art, gym, men and women's locker rooms, 2 music spaces, kitchen, separate dining, administration, staff and general storage areas.

Describe the Existing Facility Site:

The 8.0 acre Man High school site is below the recommended acreage guideline of 16.0 acres. The gently rolling and near level site fronts on East McDonald Avenue and is surrounded by residential areas to the east and west, mountain hillside to the south and Guyandotte River.

The site is well organized with paved safe bus loading and adequate paved parking for visitors and staff. Parking should be expanded. Paved and lawn area physical education play fields are adequate. Varsity baseball, basketball, softball and tennis courts are on site. The football stadium is off site. Traffic patterns are zoned and separated from student circulation patterns. Adequate site area is limited to accommodate building additions and other site improvements.

Describe the Future Use of Existing Facility:

There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$2,148,399 for HVAC), (\$415,656 for Fire Alarm/Detection), (\$1,077,815 for Plumbing), and (~~\$1,216,409~~ **\$4,946,424** for Electrical). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Man Middle School

Describe Existing Facility:

Man Middle School was constructed in 2003 with a total square footage of square feet. The building is one story with a masonry wall bearing and steel structure. The facility has classrooms, a multipurpose gym/room,

Describe the Existing Facility Site:

The site is mainly flat, with general sloping from front to back. The site has adequate size to accommodate a growing population.

Describe the Future Use of Existing Facility:

There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (See Man Elementary) (\$1,267,357 for HVAC), (\$172,773 for Fire Alarm/Detection), (\$1,504,455 for Interior Finishes). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Omar Elementary

Describe Existing Facility:

Omar Elementary School was constructed in 1964 with a Multipurpose room added in 1992 with a total area of 51,044 square feet. The original 1964 building is a one-story steel frame and masonry wall bearing steel structure. In 1992, a one-story addition which is of metal building construction. Omar served as a K - 8 school until 1993 when Logan Middle School was designed and completed. Several former Junior High School spaces are not utilized with the current Pre K - 4 school. The school has 18 regular classrooms, one library, computer lab, gym, MPR, Kitchen area, staff, and general storage areas.

The 1964 building is considered to be an average condition requiring minor renovations. The 1992 metal building is slightly below average condition.

Describe the Existing Facility Site:

Omar Elementary School site is 6.0 acres and complies with the recommended acreage guidelines. The site fronts and lies slightly below WV Route 44 and is near level. The north end

of the site supports community little league ball field, the industrial area is to the south and stream to the east. The site is organized with paved parking areas and bus loop around the building. Separate parent drop off and pick up location is provided.

Physical education play fields combined with adjacent ball fields are adequate. The traffic pattern is kept away from play areas and student circulation patterns. The adequate site area is not available to accommodate future additions and support areas.

There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$1,283,213 for new HVAC), (\$162,432 for Fire Alarm/Detection), (\$452,363 for Roof), (\$735,577 for Electric), (\$361,819 for Plumbing). This facility currently meets the standards required by Logan County Schools.

Omar Elementary School is proposed to receive students from the closing Verdunville Elementary School starting with the 2026-2027 school year.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

South Man Elementary

Describe Existing Facility:

South Man Elementary was constructed in 1952 with an area of 22,405 square feet. The building is one and two story masonry wall bearing and steel structure. the school contains 8 regular size classrooms, library, computer lab, music space, 3 small resource classrooms, one title I room, Multi-purpose Room, Raised, separate dining, limited administration area, staff and general storage areas. The 1952 building is considered to be below average condition.

Describe Existing Facility Site:

The 1.5 acre South Man Elementary School site is below the recommended 5.0 acres. The site fronts on East McDonald Avenue and is near level surrounded by residential areas and steep hillside at the back of the school. The site is not well organized; bus loading is accomplished using McDonald Avenue. Paved and unpaved parking areas are scattered and inadequate. The adequate site area is not available to accommodate future additions and support areas.

Describe the Future Use of Existing Facility:

There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.

Cost Estimates for Recommendations: (\$64,512 for Fire Alarm/Detection), (\$183,214 for Interior Finishes). (\$509,645 for HVAC), (\$535,019 for Electric), (\$209,154 for Interior Construction). This facility currently meets the standards required by Logan County Schools.

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report

Verdunville Elementary

Describe Existing Facility:

Verdunville Elementary School was constructed in 1958, with a modular building added in 1987 with a total area of 23,562 square feet. The original 1958 building is one story masonry wall bearing and steel structure. The HVAC system is electric and can be controlled remotely. The school contains 11 classrooms, a computer lab, special education space, MPR, kitchen located on a raised area adjacent to the multipurpose stage for dining, limited administrative staff, and storage areas. The 1958 building is considered to be in slightly below average condition requiring moderate renovations. The 1987 modular structure should be replaced with permanent construction.

Describe the Existing Facility Site:

Verdunville Elementary School's total size is 11.63 acres, however, only 2 acres is usable, making the site undersized by 3 acres. The site is located off WV Route 5, accessed by a steep one-lane road. The school site was developed from a side hill cut and fill to create a near level building area. The site is not well organized, but it does have a paved parking lot. There is not a separate parent drop off and pick up area. There is not a bus loop; the traffic and buses use the same road. Parking areas occupy the entire front of the building. Physical education play fields are limited and further reduced by the addition of the modular structure. The modular structure is not being used by students. Traffic patterns are separated from play areas and student circulation patterns. The adequate site area is not available to add future development areas.

~~There are not any grade configuration changes expected in the near future. This facility will remain open and receive upgrades and renovations as needed.~~

Verdunville Elementary is planned to be closed at the conclusion of the 2025-2026 school year and students will be merged into Omar Elementary School.

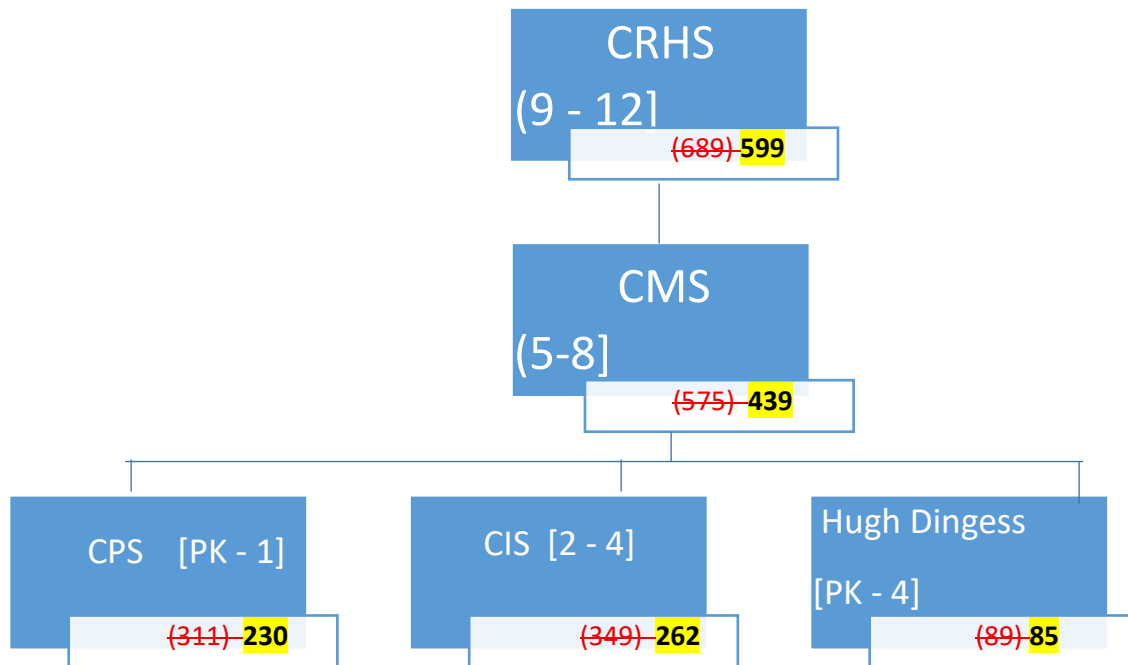
~~**Cost Estimates for Recommendations:** (\$64,512 for new Fire alarm/detection system); (\$536,037 for HVAC), (\$270144 for Electric). This facility currently meets the standards required by Logan County Schools.~~

Logan County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.



B. A feeder school summary report narrative

The feeder school pattern for the next ten years will remain as they have been during the past ten years.

The feeder schools will be as per the charts below.

Chapmanville Regional High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Chapmanville Regional High School		
Chapmanville Middle School		
Chapmanville Intermediate		
Chapmanville Primary		
Hugh Dingess Elementary		

C. A High School Attendance Area Facility Report

*Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type. *High School Name]*
*Attendance Area**

Chapmanville Regional Attendance Area

Building Use	Chapmanville Regional High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	X
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X HVAC \$3,924,941 \$6,868,646
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X Technology Infrastructure \$425,100
Roof Repair	X (Roof Drains cleared and adjusted) \$747,456 \$3,300,000 New Roof
Accessibility Improvements	
Health & Safety Improvements	X (Camera and Lock at Main Office)(Completed) \$750,720 \$1,333,760 (Fire Alarm/Detection)
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Chapmanville Middle School	[Middle School Name]
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X (Bathrooms at Stadium)	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X 950,750	
Doors & Frame Replacement		
Plumbing Renovations	X \$1,215,421 \$3,342,407	
Heating/Ventilation Improvement	X (Classroom Ventilation) \$3,250,000	
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	\$2,200,000 New Roof	
Accessibility Improvements		
Health & Safety Improvements	X (Camera/Lock at Office) (Completed) \$277,025 \$504,793 (Fire Alarm/Detection)	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Chapmanville Intermediate School	Chapmanville Primary School	Hugh Dingess Elementary
Functional School			
Continued School	X	X	X
Closed School			
Transitional School			

New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)			\$500,000 Handicap Access
Site Improvements		\$175,000. Chimney Removal	\$175,000 Chimney Removal
Building Repair		X (Electric System) \$488,621 \$1,277,242.00	X (Electric System) \$242,971 \$646,684
Building Envelope Renovation (New Comp)			New Windows X \$23,449
Interior Remodeling (Sp Imp)			X \$241,392
New Interior Finishes	X \$332,076	X \$126,852	
Window Replacement			X \$250,000
Doors & Frame Replacement			
Plumbing Renovations		X (Backflow Prev.) \$927,302 WWTP & Plumbing \$2,318,255	X \$560,842 WWTP & Plumbing \$1,682,526
Heating/Ventilation Improvement		X (HVAC) \$773,568 (complete)	X (HVAC) \$534,672 \$1,119,344
Air Conditioning			
Special Use Space Improvements (Technology, Media etc.)			
Roof Repair		X (New Roof) \$550,000 (complete)	X (New Roof) \$250,000 \$675,000
Accessibility Improvements			X (Man Trap)
Health & Safety Improvements		X (Upgrade Fire Alarm System) \$97,920 \$181,360	X (Upgrade Fire Alarm System) \$67,680 \$128,440
Furnishing & Equipment Improvements	X \$302,064	X \$252,960	X \$174,840
Portable Replacement ⁶ .			

Total Estimated Expenditures in This Attendance Area: ~~\$16,787,872~~ **\$32,757,940**

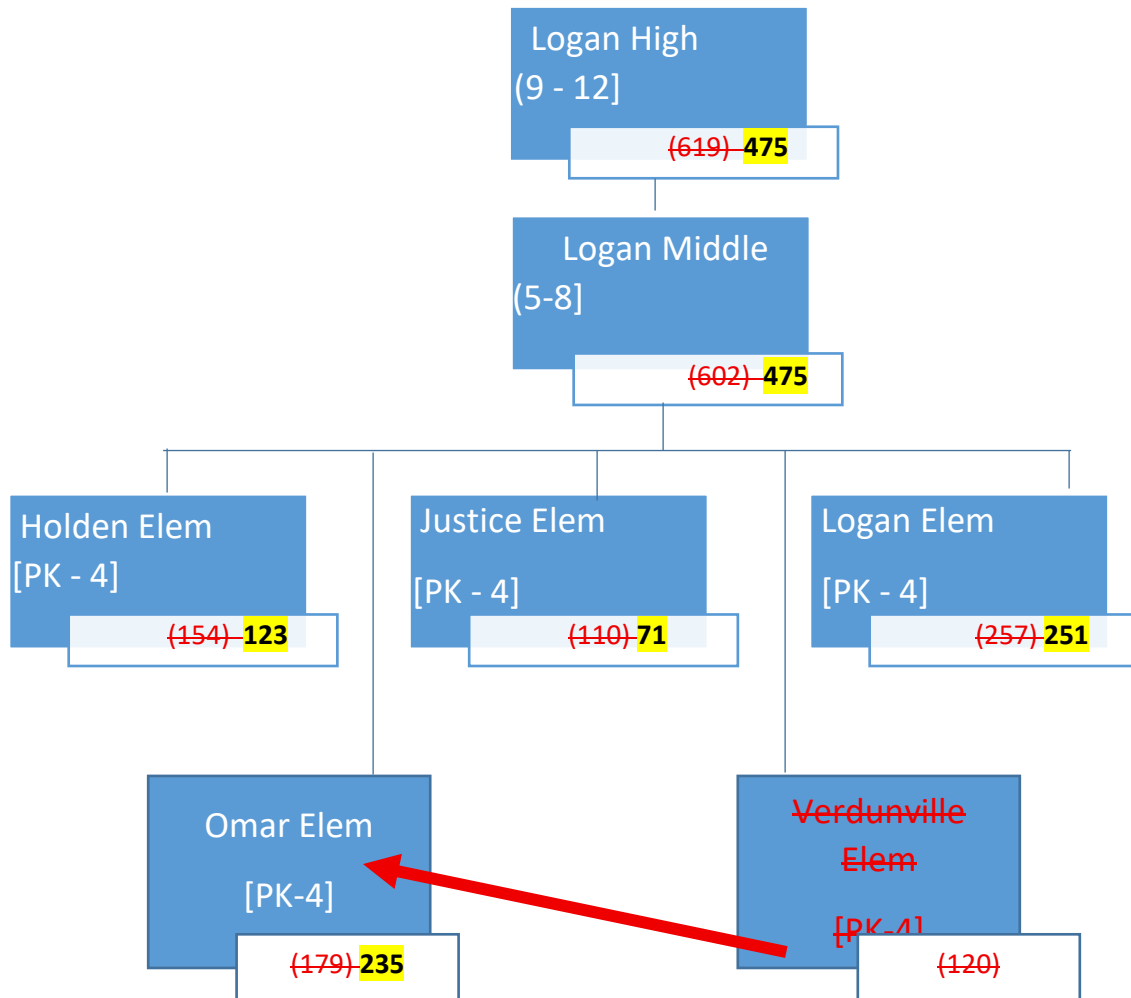
NOTE: Complete a series of charts for each High School Attendance Area

100.016.3 Translating Educational Needs into Facility Needs

A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.

Logan High School Attendance Area



A. A feeder school summary report narrative

The feeder school pattern for the next ten years will remain as they have been during the past ten years.
The feeder schools will be as per the charts below.

Logan High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Logan High School		
Logan Middle School		
Holden Central Elementary		
Justice Elementary		
Logan Elementary		
Omar Elementary		<u>Omar Elementary School is proposed to receive students from the closing Verdunville Elementary School starting with the 2026-2027 school year.</u>
Verdunville Elementary	<u>Closing</u>	<u>Verdunville Elementary is planned to be closed at the conclusion of the 2025-2026 school year and students will be merged into Omar Elementary School.</u>

B. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Logan High School Attendance Area

Building Use	Logan High School
Functional School	
Continued School	X
Closed School	

Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	X (LHS Stadium Replacement)
Building Repair	X (Minor Exterior Masonry Repair)(Electrical System \$1,701,801)
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X \$1,010,887 \$2,527,217
New Interior Finishes	X \$874,969
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X \$3,636,675 WWTP & Plumbing
Heating/Ventilation Improvement	X (Replace P-Tac Units) HVAC \$4,207,781 Complete
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X (Technology Infrastructure) \$397,037
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X (Upgrade Fire Alarm and Detection System) \$814,090
Furnishing & Equipment Improvements	X \$506,859
Portable Replacement	
Building Use	Logan Middle School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X (Wall Cracks, Floor Cracks in Various Locations)
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X \$925,274
Window Replacement	
Doors & Frame Replacement	

Needs.

100.021 Application for Amendment No.2

Plumbing Renovations	X \$1,616,300
Heating/Ventilation Improvement	X (Roof Top Units for Library need replaced) \$1,989,372
Air Conditioning	X (Replace Unit Ventilators)
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X (Camera/Lock at Office) X (Fire Alarm/Detection \$335,868 \$607,769)
Furnishing & Equipment Improvements	X \$1,007,604
Portable Replacement	

Building Use	Holden	Justice	Logan Elem	Omar	Verdunville
Functional School					-
Continued School	X	X	X		X
Closed School					X
Transitional School				X	-
New School (Replacement)					-
Consolidated School					-
Building Improvements		Chimney Removal \$175,000			-
New Construction (Addition)					-
Site Improvements	X (Repair storm drain)				-
Building Repair	X (Electric) \$29,914 \$219,656	X ADA Accessible \$500,000	X ADA Accessible \$500,000	X Electrical \$735,577 \$1,910,466	X (Replace electric panels) \$270,144
+Building Envelope Renovation (New Comp)			X Exterior Finishes \$178,902		-
Interior Remodeling (Sp Imp)					-
New Interior Finishes	X \$427,344	X \$258,216			-
Window Replacement					-

Doors & Frame Replacement		X				-
			\$145,497			
Plumbing Renovations	X				X (Backflow preventer)	X (Backflow preventer)
	\$837,300				\$361,819	
	\$2,093,250				\$1,447,264	
Heating/Ventilation Improvement	X	X	X	X	X	X
	\$698,486	\$341,914	\$1,250,000	\$1,283,213	\$1,283,213	-\$536,037
	\$1,494,972	\$1,283,382	\$2,500,000	\$2,566,432		
Air Conditioning						
Special Use Space Improvements (Technology, Media etc.)						
Roof Repair					X New Roof	X
					\$452,363	
			\$700,000		\$1,300,000	
Accessibility Improvements		X Handicap Access				-
		\$500,00				
Health & Safety Improvements	X(Fire Alarm)	X (Man Trap)	X (Man Trap)	X (Man Trap)	X Fire Alarm Detection	-
	\$88,416	X (Fire Alarm)	X Fire Alarm	X Fire Alarm	-\$162,432	X (Man Trap)
	\$165,728	\$53,424	\$130,000	\$294,256	\$294,256	X (Fire Alarm Detection)
	X (Man Trap)	\$103,492	\$237,500	Detection		-\$64,512
Furnishing & Equipment Improvements						
Portable Replacement						

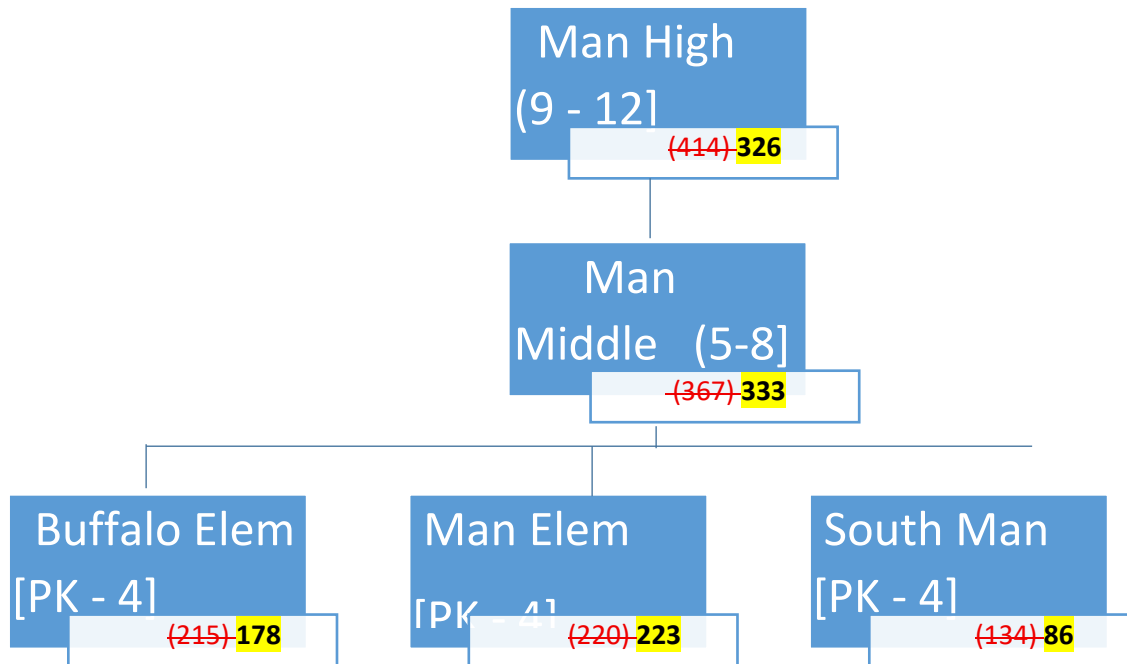
Total Estimated Expenditures in This Attendance Area: ~~\$24,193,352~~ **\$30,974,134**

NOTE: Complete a series of charts for each High School Attendance Area

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all the changes have been implemented.



B. A feeder school summary report narrative

Man High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Man High School		
Man Middle School		
Buffalo Elementary		
Man Elementary		
South Man Elementary		

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Man High School Attendance Area

Building Use	Man High School	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements	X Electrical	\$1,216,409 \$4,946,424
New Construction (Addition)		
Site Improvements	X (Resurface Tennis Courts)	
Building Repair	X (Masonry Repair)	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		\$2,159,640
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X (Backflow Preventer)	\$1,077,815
		\$1,886,176
Heating/Ventilation Improvement	X (HVAC)	\$2,148,399 \$6,449,873 Full
Air Conditioning		Building HVAC
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X (Fire Alarm and Detection System needs Upgraded)	\$415,656
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Man Middle School	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		

Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	\$1,504,455
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	HVAC	\$1,267,357 \$2,267,874 HVAC/Air
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		\$2,300,000 New Roof
Accessibility Improvements		
Health & Safety Improvements	Fire Alarm/Detection	\$172,773 -\$322,352
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Buffalo Elementary School	Man Elementary School	South Man Elementary School
Functional School			
Continued School	X	X	X
Closed School			
Transitional School			
New School (Replacement)			
Consolidated School			
Building Improvements	\$175,000 Chimney Removal		\$175,000 Chimney Removal
New Construction (Addition)			
Site Improvements	X New Parking Lot \$671,302		
Building Repair	X (New Floor Tile) \$200,000		X Electric Service \$535,019
Building Envelope Renovation (New Comp)			
Interior Remodeling (Sp Imp)			X \$209,154 \$727,462
New Interior Finishes		X \$113,855	X \$183,214
Window Replacement	X (Windows) \$263,774 \$561,604		

Doors & Frame Replacement			
Plumbing Renovations	X (Back flow Preventer)		
Heating/Ventilation Improvement	HVAC \$1,116,630	X HVAC \$1,031,341 \$1,854,846	X HVAC \$509,645 \$1,274,112
Air Conditioning			
Special Use Space Improvements (Technology, Media etc.)			Electrical \$1,337,547
Roof Repair	X (New Roof) \$360,000 \$650,000		
Accessibility Improvements			X (ADA Accessibility to 2nd Floor) \$500,000
Health & Safety Improvements	X (Fire Alarm and Detection System) \$97,250 \$180,250	X Fire Alarm/Detection \$106,324 \$196,575 X (Man Trap)	X Fire Alarm and Detection System \$64,512 \$123,360
Furnishing & Equipment Improvements			
Portable Replacement			

Total Estimated Expenditures in This Attendance Area: \$12,148,254 **\$32,412,570**

NOTE: Complete a series of charts for each High School Attendance Area

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Buffalo Elementary	Permanent	
Chapmanville Intermediate	Permanent	
Chapmanville Middle	Permanent	
Chapmanville Primary	Permanent	
Chapmanville Regional	Permanent	
Holden Central Elementary	Permanent	
Hugh Dingess Elementary	Permanent	

Justice Elementary	Permanent	
Logan Elementary	Permanent	
Logan High	Permanent	
Logan Middle	Permanent	
Man Elementary	Permanent	
Man High	Permanent	
Man Middle	Permanent	
Omar Elementary	Permanent	<u>Omar Elementary School is proposed to receive students from the closing Verdunville Elementary School starting with the 2026-2027 school year.</u>
RRWCTC	Permanent	
South Man Elementary	Permanent	
Verdunville Elementary	Permanent Closing	<u>Verdunville Elementary is planned to be closed at the conclusion of the 2025-2026 school year and students will be merged into Omar Elementary School.</u>

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Chapmanville Regional High School	Man Trap/ add Camera and Lock	\$2500.00	7-1-2020
Chapmanville Middle School	Man Trap/ add Camera and Lock	\$2500.00	7-1-2020

Hugh Dingess Elementary	Man Trap/add Camera Lock and Trap.	\$3500.00	7-1-2020
Logan Middle School	Man Trap/ add Camera and Locks	\$2500.00	7-1-2020
Justice Elementary	Man Trap/ add Camera, Lock and Trap	\$3500.00	7-1-2020
Holden Elementary	Man Trap/add Camera and Lock	\$2500.00	7-1-2020
Verdunville Elementary	Man Trap/ add Camera and Lock	-\$2500.00	7-1-2020

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	In Current Plan	Anticipated Completion (YR)
<u>1</u>	<u>Man HS</u>	<u>Electrical Upgrade</u>	<u>\$4,946,424</u>	<u>Yes, with revisions</u>	<u>2027</u>
<u>2</u>	<u>Man HS</u>	<u>Full Building HVAC Replacement</u>	<u>\$6,449,873</u>	<u>Yes, with this Amendment</u>	<u>2027/2028</u>
<u>2</u>	<u>Verdunville</u>	<u>New Electrical Service</u>	<u>\$270,144</u>	<u>Yes</u>	<u>2021-2022</u>
<u>3</u>	<u>Buffalo</u> <u>Logan ES</u> <u>Hugh Dingess</u> <u>Omar</u> <u>CMS</u> <u>MMS</u> <u>CRHS</u> <u>RRW CTE</u>	<u>New Roofs</u> <u>(B&C Only)</u>	<u>\$650,000</u> <u>\$700,000</u> <u>\$675,000</u> <u>\$1,300,000</u> <u>\$2,200,000</u> <u>\$2,300,000</u> <u>\$3,300,000</u> <u>\$1,848,000</u>	<u>Yes</u>	<u>2027/2028</u>
<u>4</u>	<u>CPS</u> <u>Justice</u> <u>Buffalo</u> <u>South Man</u> <u>Hugh Dingess</u> <u>Logan BOE</u>	<u>Chimney Removal</u>	<u>\$175,000</u> <u>\$175,000</u> <u>\$175,000</u> <u>\$175,000</u> <u>\$175,000</u> <u>\$200,000</u>	<u>Yes, with this Amendment</u>	<u>2026/2027</u>
<u>3</u> <u>5</u>	Buffalo Man Elem South Man ES Holden Logan Justice Omar Verdunville Hugh Dingess CPS	Update Fire Alarm/Detection System	<u>\$180,250</u> <u>\$196,575</u> <u>\$123,360</u> <u>\$165,728</u> <u>\$237,500</u> <u>\$103,492</u> <u>\$294,256</u> <u>\$64,512</u> <u>\$128,440</u> <u>\$181,360</u>	Yes	<u>2026/2028</u>
<u>5</u> <u>6</u>	CRHS CMS LHS LMS MHS	Update Fire Alarm/Detection	<u>\$1,333,760</u> <u>\$504,793</u> <u>\$814,090</u> <u>\$607,769</u> <u>\$415,656</u>	Yes	<u>2027/2029</u>

	MMS RRW		\$322,352 \$450,000		
6 7	CMS LMS MES MMS LHS Hugh Dingess MHS CRHS RRW CTE	HVAC/ Air Handler	\$3,250,000 \$1,989,372 \$1,854,846 \$2,267,874 \$4,207,781 \$1,119,344 \$4,296,798 \$6,868,646 \$3,895,000	Yes	2027/2029
7	Buffalo	New floor tile	-\$200,000	Yes	2022-2023
8	Omar Logan ES Holden Justice Buffalo South Man	HVAC	\$2,566,432 \$2,500,000 \$1,494,972 \$1,283,382 \$1,116,630 \$1,274,112	Yes	2027/2029
9	MHS LHS Holden ES Omar Hugh Dingess CPS CMS	Plumbing and WWTP	\$1,886,176 \$3,636,675 \$2,093,250 \$1,447,264 \$1,682,526 \$2,318,255 \$3,342,407	Yes	2027/2029
9 10	Buffalo CMS	New Windows	\$561,604 \$950,750	Yes	2027/2029
10	South Man	New HVAC	-\$509,645	Yes	2024-2025
11	LES Verdunville Holden Justice	New HVAC	\$1,250,000 \$536,037 \$698,486 \$341,914	Yes	2024-2025
12	Buffalo Elementary	New Asphalt Parking Lot	\$671,302	Yes	2025-2026
13	LES	Exterior Finishes	-\$178,902	Yes	2026-2027
14	Justice Elementary	Handicap Accessibility	\$500,000	Yes	2026-2027

15 11	CPS Hugh Dingess Holden Omar MHS South Man LHS	Electrical	\$1,277,242 \$646,684 \$219,656 \$1,910,466 \$1,216,409 \$1,337,547 \$1,701,801	Yes	2028-2030
16 12	CIS CPS Hugh Dingess LHS LMS Holden Justice MMS MES South Man	Interior Finishes	\$332,076 \$126,852 \$241,392 \$874,969 \$925,274 \$427,344 \$258,216 \$1,504,455 \$113,855 \$183,214	Yes	2028-2030
17 13	LHS MHS South Man	Interior Remodeling	\$2,527,217 \$2,159,640 \$727,462	Yes	2028-2030
18	MHS LMS Holden Omar Hugh Dingess CPS CMS	Plumbing	\$1,077,815 \$1,616,300 \$837,300 \$361,819 \$560,842 \$927,302 \$1,215,421 \$1,215,421	Yes	2027/2028
	Buffalo	New floor tile	\$200,000	Yes	2022/2023
	Buffalo Elementary	New Asphalt Parking Lot	\$671,302	Yes	2025/2026
	Logan ES	Exterior Finishes	\$178,902	Yes	2026/2027
	Justice Logan ES Hugh Dingess South Man	Handicap Accessibility	\$500,000	Yes	2026/2027
	CIS CPS Hugh Dingess LMS	Furnishings	\$302,064 \$252,960 \$174,840 \$1,007,604	Yes	2028-2029

	LHS		\$506,859		
	Justice	Door Replacement	\$145,497	Yes	2028-2029
	CRHS	Technology	\$425,100		
	LHS	Infrastructure	\$397,037	Yes	2028-2029
	Hugh Dingess	Bldg Envelope Renovation	\$23,449		
		New Windows	\$250,000	Yes	2028-2029

Use additional rows if necessary.

Logan County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$ 18,713,969 \$37,190,458
Intermediate Schools	\$ 634,140
Middle Schools	\$ 13,561,449 \$21,172,650
High Schools	\$23,949,935 \$40,855,750
New Schools	\$ -0-
TOTAL	\$ 53,129,478 \$99,852,998

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

This plan recommends a total of \$53,129,478 in new construction, addition, and/or renovations to 18 schools. The amount of \$14,219,478 is proposed to be financed by utilizing local funds (primarily local bond or excess levy). The remaining amount, \$38,910,000 represents the cost of improvements to schools which are eligible or which will become eligible to receive funding from the West Virginia School Building Authority in the form of Needs Projects and /or Major Improvement Programs. Funding sources used in this plan are Excess Levy Funds (\$14,219,478), SBA Needs Grant (\$28,910,000) and, SBA MIP (\$10,000,000).

Funding Source:	Excess Levy Funds	SBA Needs Grant	SBA Major Improvement Plan
Funding Source Total:	\$14,219,478	\$28,910,000	\$10,000,000

Excess Levy: Logan County Schools benefits from funding from the local levy. Each year the the levy is available to the school system, \$500,000 dollars is allocated to maintenance and construction.

Federal Aid Funds: Logan County has schools that qualify for federal assistance in the federal program Title I. This Title I program offers the students of Logan County a fair and equal opportunity to achieve. Logan County uses federal funds under the guidelines listed under the federal government.

Sale of Facilities and Property: Facilities and properties that have been declared surplus can be placed in an auction. Any revenue obtained by the sale of these facilities or properties will be recorded in the financial records and placed in the general fund of local board of education. The sale of the property will be advertised to the public and the items sold in an auction.

State Funds (SBA): Logan County Schools plans to request funding assistance from the West Virginia School Building Authority at different times throughout the next ten years. Our county Board of Education will choose projects that have been identified as a need in our Comprehensive Educational Facilities Plan. Logan County will follow the SBA guidelines for submission of these grant requests.

Permanent Improvement Funds: Logan County will receive benefits from the local levy (when passed). The County allocates \$500,000 of the levy for maintenance and construction.

Performance Based Contracts:

Lease-Purchase Arrangements: Logan County Schools does not have any lease purchase arrangements.

Bond Indebtedness: Logan County Schools does not have any bonds or bond indebtedness.

- a. Total Obligations = 0
- b. Encumbered Funds = 0
- c. Maturity Dates = N/A

Lease Purchase, etc: Logan County Schools leases 40 copiers which are in different buildings within the school system. The total cost for the years 2021-2025 was \$156,137.70.

Total Obligations = \$31,227.54 / Year

Encumbered Funds = \$35,000

Pay Out Debts = \$3500.00

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
0	\$0	6-17-2020	N/A	N/A
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
0	\$0	6-17-2020		
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
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Xerox Copier Lease	\$31,227.54	6-17-2020	\$35000	June 30 (Annually)
	\$			
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.
Also include the grade classification in the school name.

School Name	Projects	School Totals	Levy	Phase 1 Local Bond	Excess Levy	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary /Intermediate Schools Subtotal	\$19,348,109 \$37,824,598									
Buffalo PK-4)		\$180,250								\$180,250
Man Elem (PK-4)		\$196,575								\$196,575
South Man (PK-4)		\$123,360								\$123,360
Holden (PK - 4)		\$165,728								\$165,728
Logan Elem (PK-4)	Upgrade Fire Alarm Detection System	\$237,500			\$32,470		\$900,000			\$237,500
Justice (PK-4)		\$103,492								\$103,492
Omar (PK-4)		\$294,256								\$294,256
Verdunville (PK-4)		\$64,512								\$64,512
Hugh Dingess PK-4		\$128,440								\$128,440
CPS (PK-1)		\$181,360								\$181,360
CPS (PK-1)		Electrical Equipment/ Furnishings	\$1,277,242			\$488,621				
	Plumbing	\$252,960			\$252,960					\$252,960
	Interior Finishes	\$927,302			\$227,302		\$700,000			\$927,302
		\$126,852			\$126,852					\$126,852
Buffalo (PK-4)	New Floor Tile Repave	\$200,000			\$30,000		\$170,000			\$200,000
		\$671,302			\$171,302		\$500,000			\$671,302

	Parking Lot New Windows	\$561,604			\$13,774		\$250,000		\$561,604
Hugh Dingess (PK-4)	New Roof	\$675,000			\$25,000		\$225,000		\$675,000
	Windows	\$250,000			\$25,000		\$225,000		\$250,000
	HVAC	\$1,119,344			\$34,672		\$500,000		\$1,119,344
	Interior								
	Construction	\$241,392			\$41,392		\$200,000		\$241,392
	Plumbing	\$1,682,526			\$60,842		\$500,000		\$1,682,526
	Electrical								
System	\$646,684			\$42,971		\$200,000		\$646,684	
Equipment/ Furnishings	\$174,840			\$24,840		\$150,000		\$174,840	
Security	\$23,449			\$23,449				\$23,449	
CIS (2-4)	Interior Finishes	\$332,076			\$332,076				\$332,076
	Furnishings/ Equipment	\$302,064			\$302,064				\$302,064
Justice Elementary	ADA Access	\$500,000			\$150,000		\$350,000		\$500,000
	Interior Finishes	\$258,216			\$258,216				\$258,216
	Exterior Enclosure	\$145,497			\$145,497				\$145,497
Omar PK - 4 CPS PK-1 Buffalo PK-4	New Roof	\$1,300,000 \$550,000 \$650,000			\$52,363 \$25,000 \$25,000	\$1,260,000			\$1,300,000 \$550,000 \$650,000

Logan Elementary (PK-4) and Omar Elementary (PK-4) Justice (PK-4) CPS (PK-1)	New HVAC Systems	\$2,500,000 \$2,566,432 \$1,283,382 773,568			\$148,695	\$3,500,000			\$2,500,000 \$2,566,432 \$1,283,382 773,568
Logan Elem PK-4	Exterior Enclosure	\$178,902			\$178,902				\$178,902
Omar PK-4	Electrical Service Plumbing	\$1,910,466 \$1,447,264			\$735,577 \$361,819				\$1,910,466 \$1,447,264
Verdunville (PK-4)	New Electrical Service HVAC	\$270,144 \$536,037			\$20,144 \$36,037		\$250,000 \$500,000		\$270,144 \$536,037
South Man	Interior Finishes HVAC Electric Interior Construction	\$183,214 \$1,274,112 1,337,547 \$727,462			\$183,214 \$59,645 \$35,019 \$209,154		\$450,000 \$500,000		\$183,214 \$1,274,112 1,337,547 \$727,462
Holden PK-4	HVAC Plumbing Interior Finishes Electrical	\$1,494,972 \$2,093,250 \$427,344 \$219,656			\$48,486 \$837,300 \$27,344 \$29,914		\$650,000 \$400,000		\$1,494,972 \$2,093,250 \$427,344 \$219,656
Man Elem (PK-4) Combine with MMS	Interior Finishes HVAC	113.855 \$1,854,846			\$113,855 \$31,341		\$1,000,000		113.855 \$1,854,846

Middle Schools Subtotal										
	\$13,561,449 \$21,172,650									
Chapmanville Middle (5-8) and Logan Middle (5-8)	New HVAC	\$3,250,000								\$3,250,000
		\$1,989,372			67,357 \$239,372	\$5,000,000				\$1,989,372
Man Middle (5-8) Combine with MES	HVAC	\$2,267,874			67,357	\$1,200,000				\$2,267,874
	Interior Finishes	\$1,504,455			\$1,504,455					\$1,504,455
LMS (5-8)	Equipment/ Furnishings	\$1,007,604								\$1,007,604
	Plumbing	\$1,886,176			\$549,178	\$3,000,000				\$1,886,176
	Interior Finishes	\$925,274								\$925,274
CMS (5-8)	Plumbing	\$3,342,407			\$1,215,421					\$3,342,407
CMS (5-8)	Fire Alarm/ Detection	\$504,793								\$504,793
LMS (5-8)		\$607,769			\$785,666					\$607,769
MMS (5-8)		\$322,352								\$322,352
High Schools Subtotal										
	\$20,219,920 \$40,855,750									
LHS (9-12)	Interior Finishes	\$2,527,217			\$874,969					\$2,527,217
	Equipment/ Furnishings	\$506,859			\$26,859		\$480,000			\$506,859

	Technology Infrastructure	\$397,037			\$397,037				\$397,037
	Electrical	\$1,701,801							\$1,701,801
	Interior Construction	\$874,969			\$712,688	\$2,000,000			\$874,969
LHS (9-12) MHS (9-12)	New HVAC Systems	\$6,449,873			\$356,180	\$6,000,000			\$6,449,873
MHS (9-12)	Plumbing	\$1,886,176			\$177,815		\$900,000		\$1,886,176
	Electrical	\$4,946,424			\$216,409		\$1,000,000		\$4,946,424
					\$3,946,424				
CRHS (9-12)	HVAC/ Roof	\$6,868,646 \$3,300,000			\$672,397	\$4,000,000			\$6,868,646 \$3,300,000
	Technology/ Infrastructure	\$425,100			\$425,100				\$425,100
CRHS LHS MHS	Fire Alarm/ Detection	\$1,333,760 \$814,090 \$415,656			\$30,466	\$1,950,000			\$1,333,760 \$814,090 \$415,656
New Schools Subtotal		\$0			\$0	\$0	\$0		\$0
Total All Locations		\$56,859,493 \$99,852,998			\$14,219,478 \$17,949,493	\$28,910,000	\$10,000,000 0		\$56,859,493 \$99,852,998

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

Logan County Schools currently has a Multi-County regional High School. Logan County and Lincoln County students attend Chapmanville Regional High School. Students from Lincoln County have the choice to attend classes in the County of their choice. At this time, Logan County Schools does not have any additional proposed multi-county projects.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. Local Funds not deterrent to SBA: Our local board of education is conducting facility walks to identify needs at our schools. These walks help our board members understand the needs of our students, faculties, and facilities. In 2019, the following projects were started and funded by Logan County Board of Education:

1. Demolition of Logan High School Football Stadium and and visitor’s locker room.
2. Construction of a new visitor’s locker room and new 3,000 seat stadium.
3. Demolition of Logan High School weight room and wrestling room

4. Construction of a new weight room, wrestling room, soccer locker room, referee office and bath, and restrooms.
5. Construction of a new locker room at Man High School football field.
6. Construction of a new scoreboard at Man High football field.
7. Replace the press box at Chapmanville Regional football field with a new 48 foot press box.
8. Refinish the basketball courts at Logan High School Auxiliary Gym, Man Middle School, Logan Middle School and Chapmanville Middle Schools.

F. An accurate financial plan and proposed budget shall be required any time building projects are considered.

Logan County Schools

100.015 Operations and Maintenance Plan

Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

The corrective maintenance plan for Logan County Schools involves personnel from all aspects of the system. Service and professional alike take part in the plan by observing and reporting potential areas of concern. Once an issue is identified, it is reported to the administration. The administration reports this problem area to the appropriate maintenance director through a web-based program called "Oz". Once received, the appropriate maintenance director will prioritize the work order and distribute to maintenance staff to address the identified issue.

Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

Logan County Schools will follow the recommended guidelines of the West Virginia Department of Education in relation to developing and operating a preventive maintenance plan for the facilities in our County. The county's maintenance departments will schedule required operational upgrades for each facility in school system. By using the web-based program, dude solutions (maintenance direct), we will be able to identify potential issues, keep records of required maintenance and gain valuable knowledge and data for futures facility construction.

Logan County will have an administrator visit each school on a weekly basis. During the visit, the administrator will be able to assess work order progress, identify potential areas of concern, and provide additional resources as needed.

Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.

School Name	Project	Cost
Man High School	Electrical Upgrade to full electrical system	\$4,946,424
Man High School	HVAC Replacement to full building	\$6,449,873
Chapmanville Primary	Replace roof on Chapmanville Primary School. The surface area to be replaced is 34,000 square feet.	\$510,000
Chapmanville Middle	Replace P-Tac Units with HVAC System	\$3,250,000
Buffalo Elementary	New Roof: Replace the 21,611 square foot ballasted roof with a fully adhered roof.	\$360,000 \$650,000
Buffalo Elementary	New asphalt on parking lot: repave the 37,800 square foot parking lot with asphalt.	\$567,000 \$671,302
Buffalo Elementary	Update Fire Alarm / Detection System	\$97,250 \$180,250
Buffalo Elementary	New Floor Tile: Replace the 21,611 floor tile with vinyl enhanced tile.	\$200,000
South Man Elementary	Update Fire Alarm / Detection System	\$120,000 \$123,360
Hugh Dingess Elementary	Window Replacement	\$250,000
Hugh Dingess Elementary	New Roof (Original Building) Replace the 23,500 square foot ballasted roof with a fully adhered roof.	\$250,000 \$675,000
Logan Middle School	Replace roof top Ventilators	\$3,250,000
Logan Middle School	DX Cooling Gas RTU at library replaced	\$60,000 \$1,989,372
Logan Elementary	Replace Fire Alarm / Detection System	\$130,000 \$237,500
Logan Elementary	Replace P-Tac Units with HVAC System	\$1,250,000 \$2,500,000
Justice Elementary	ADA Accessibility	\$500,000

Omar Elementary	Replace P-Tac Units with HVAC System	\$2,250,000 \$2,566,432
Logan High	Replace P-Tac Units with HVAC System	\$5,250,000
Verdunville Elementary	Replace Electrical Panel Boards	\$350,000

Logan County Schools

100.020 Objective Evaluation of Implementation

Executive Summary

As part of the total CEFP, the county shall include the objective means to be utilized in evaluating implementation and effectiveness of the overall plan and each project included therein.

*Instructions: Please provide the following details on **how** you will complete the following for each project and then complete a chart to demonstrate the evaluation.*

A. Project Evaluation

- A. **Project Furthers WV Code 18:9D-16:** The procedures in this plan are based on WV Code, WV State Board of Education policies, and West Virginia School Building Authority Guidelines. All sections of this plan help guide Logan County students to college and career readiness.

This plan will help make the facilities meet the needs of our future students through design modifications and construction of our new facilities. Instructional methods will require classrooms that meet a changing pedagogy. Students will need collaboration skills to be successful, which will require a different type of classroom than straight rows in seating. Students will need to be able to sit together in groups, and move around the room depending on the task at hand. Our existing classrooms are mainly designed for individual learning. This ten year plan will help modify these classrooms so that collaboration and group learning can take place.

- B. **Priority of Projects:** The projects identified in this plan are a result of the inspection of facilities and the recommendations presented to the BOE in preparation for writing this CEFP. Included in this priority list are projects that were already underway or planned. The following is a listing of project priorities:

Project Priorities

School Name	Project	Cost	In Current Plan	Status
Man High School	Electrical Upgrades	\$4,946,424	Yes	Funding request from SBA for 2023 MIP
Man High School	Full Building HVAC Replacement	\$6,449,873	Yes, but this amendment expands the scope.	Funding request from SBA for 2026 NEEDs
Chapmanville Primary	New Roof: Replace the 34,00-square foot ballasted roof	\$510,000	Yes	Projected

	with a fully adhered roof system.			
Chapmanville Middle	Replace P-Tac Units with HVAC System	\$3,250,000	Yes	Projected
Buffalo Elementary	New Roof: Replace the 21,611 square foot ballasted roof with a fully adhered roof system.	\$650,000	Yes	Projected
Buffalo Elementary	New asphalt on parking lot	\$671,302	Yes	Projected
Buffalo Elementary	Update Fire Alarm / Detection System	\$180,250	Yes	Projected
Buffalo Elementary	New Floor Tile: Replace the 21,611 square foot tiled flooring with vinyl enhanced tile.	\$200,000	Yes	Projected
South Man Elementary	Update Fire Alarm / Detection System	\$123,360	Yes	Projected
Hugh Dingess Elementary	Window Replacement	\$250,000	Yes	Projected
Hugh Dingess Elementary	New Roof (Original Building): Replace the 23,500 square foot ballasted roof with a fully adhered roof.	\$250,000	Yes	Projected
Logan Middle School	Replace roof top Ventilators	\$1,989,372	Yes	Projected
Logan Middle School	DX-Cooling Gas RTU at library replaced	\$60,000	Yes	Projected
Logan Elementary	Replace Fire Alarm / Detection System	\$237,500	Yes	Projected
Logan Elementary	Replace P-Tac Units with HVAC System	\$2,500,000	Yes	Projected
Justice Elementary	ADA Accessibility	\$500,000	Yes	Projected
Omar Elementary	Replace P-Tac Units with HVAC System	\$2,566,432	Yes	Projected
Logan High	Replace P-Tac Units with HVAC System	\$5,250,000	Yes	Projected
Verdunville Elementary	Replace Electrical Panel Boards	\$350,000	Yes	Projected
CRHS	New Press Box at the Football Field	\$163,000	Yes	Projected

Success of Project to Plan and Goals:

The following forms will be used to measure success of the CEFP. The form may be adjusted as needed to meet the needs of any modifications made to the CEFP.

Goal 1: Curriculum and Delivery Models

Objectives	Evaluation Criteria	Documentation	Responsible Person
Objective 1: Provide rigorous and relevant instruction that supports WV College and Career Readiness Standards	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 2: Incorporate high level learning experiences relevant to real world applications	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 3: Logan County Schools, through highly effective instruction will ensure that all students are fully engaged in learning	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 4: Through differentiated instruction, LCS will provide student choice in a blended learning environment	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee

Goal 2: Goal for Grade Configurations

Objectives	Evaluation Criteria	Documentation	Responsible Person
Objective 1: LCS shall offer WVDE approved programs of study in grades Pre Kindergarten through grade four.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 2: LCS shall operate Middle Schools with WVDE approved programs of study in grades 5-8.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 3: LCS shall operate High Schools with WVDE approved programs of study in grades 9 - 12	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 4: LCS will operate a Career and Technical Education Center, using WVDE approved programs of study in grades 9 - 12.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee

Goal 3: Goal for Maximum/Minimum School Sizes

Objective	Evaluation Criteria	Documentation	Person Responsible
Objective 1: LCS will operate PK - 4, PK - 1, and 2 - 4, in a facility that can accommodate 300 - 500 students.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 2: LCS will operate Middle Schools (5 - 8) that can accommodate 500 - 800 students.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 3: LCS will operate High Schools (9 - 12)that can accommodate 700 - 1000 students	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee

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Goal 4: Goal for maximum number of facilities that can be effectively maintained given the resources available.

Objective	Evaluation Criteria	Documentation	Person Responsible
Objective 1 LCS will provide educational services for PK - 4 in 10 facilities	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 2: LCS will provide: educational services for PK - 1 in 1 facility	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 3: LCS will provide educational services for 2 - 4 in 1 facility	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 4: LCS will provide educational services for 5 - 8 in three facilities	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 5 LCS will provide educational services for 9 - 12 in three facilities	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 6: LCS will provide CTE services in three high schools and one Career and Technical Center.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee

Goal 5: Goal for Community Expectations

Objective	Evaluation Criteria	Documentation	Person Responsible
Objective 1: LCS will provide facilities that are safe, clean, and welcoming	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 2: LCS will offer rigorous blended learning to ensure college and career readiness	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 3: LCS will provide support services necessary to educate the whole child.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee
Objective 4: LCS will provide opportunities for students to participate in extra-curricular activities such as sports, the arts, academic enrichment, and leadership.	Was the objective accomplished? If not, why not? What remains to be done?	List accomplishments with dates. 1. 2. 3.	Superintendent or Designee

Provide information on how each project furthers of the quality educational goals. This shall include: student health and safety, economies of scale, travel time and other demographics, achievements of effective and efficient instructional delivery system, curricular improvements, innovations in education, and adequate space for projected student enrollment

B. Priority

Provide the priority order of projects here as the prioritization of projects within the county serves as a basis for determining expenditure of available funds.

Priority	Facility Name	Project Name	Budgeted Cost	Anticipated Completion
1	Man High School	Electrical Upgrades	\$4,946,424	2027
2	Man High School	HVAC Replacement	\$6,449,873	2027/2028
3	Buffalo Logan ES Hugh Dingess Omar CMS MMS CRHS RRW CTE	New Roofs	\$650,000 \$700,000 \$675,000 \$1,300,000 \$2,200,000 \$2,300,000 \$3,300,000 \$1,848,000	2027/2028
4	CPS Justice Buffalo South Man Hugh Dingess Logan BOE	Chimney Removal	\$175,000 \$175,000 \$175,000 \$175,000 \$200,000	2026/2027
5	Buffalo Man Elem South Man ES Holden Logan Justice Omar Hugh Dingess CPS	Update Fire Alarm/Detection System	\$180,250 \$196,575 \$123,360 \$165,728 \$237,500 \$103,492 \$294,256 \$128,440 \$181,360	2026/2028
6	CRHS CMS LMS MMS RRW	Update Fire Alarm/Detection	\$1,333,760 \$504,793 \$607,769 \$322,352 \$450,000	2027/2029
7	CMS LMS MES MMS Hugh Dingess MHS CRHS RRW CTE	HVAC/ Air Handler	\$3,250,000 \$1,989,372 \$1,854,846 \$2,267,874 \$1,119,344 \$4,296,798 \$6,868,646 \$3,895,000	2027/2029

8	Omar Logan ES Holden Justice Buffalo South Man	HVAC	\$2,566,432 \$2,500,000 \$1,494,972 \$1,283,382 \$1,116,630 \$1,274,112	2027/2029
9	MHS LHS Holden ES Omar Hugh Dingess CPS CMS	Plumbing and WWTP	\$1,886,176 \$3,636,675 \$2,093,250 \$1,447,264 \$1,682,526 \$2,318,255 \$3,342,407	2027/2029
10	Buffalo CMS	New Windows	\$561,604 \$950,750	2027/2029
11	CPS Hugh Dingess Holden Omar South Man	Electrical	\$1,277,242 \$646,684 \$219,656 \$1,910,466 \$1,337,547	2028-2030
12	CIS CPS Hugh Dingess LHS LMS Holden Justice MMS MES South Man	Interior Finishes	\$332,076 \$126,852 \$241,392 \$874,969 \$925,274 \$427,344 \$258,216 \$1,504,455 \$113,855 \$183,214	2028-2030
13	LHS MHS South Man	Interior Remodeling	\$2,527,217 \$2,159,640 \$727,462	2028-2030

C. Measurement of Success

Provide how the overall success of each project relates to the facilities plan of the county and the overall goals of the WVDE and SBA.

Projects listed by Priority	Project Evaluation Criteria	Measurement of Success
New Roof Chapmanville Primary	Was project completed on time? Does the roof leak?	Were the roof leaks stopped?
New Electrical Verdunville Elem	Was project completed on time? Does the equipment work efficiently?	Does the new equipment work efficiently?
New Fire Alarm South Man	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
New Roof/Windows Buffalo Elem	Was project completed on time? Does the roof leak? Are the windows sealed?	Were the roof leaks stopped? Were the drafty windows sealed?
New Fire Alarm/Detection Buffalo Elem	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
HVAC/Unit Ventilators Logan Middle	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
Fire Alarm/Detection Logan Elem	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
New HVAC Logan High	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
New HVAC Chapmanville Middle	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
New Roof/Windows Hugh Dingess Elem	Was project completed on time? Does the roof leak? Are the windows sealed?	Were the roof leaks stopped? Were the drafty windows sealed?
New HVAC Logan Elementary	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
New Asphalt Parking Lot Buffalo Elem	Was project completed on time? Is there room for all vehicles to park?	Can employees park out of standing water?
New HVAC Omar Elementary	Was project completed on time? Does the equipment work efficiently?	Does the equipment work efficiently?
ADA Accessibility Justice Elementary	Was project completed on time? Does the equipment work efficiently?	Is the school ADA Accessible?