

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Barbour County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Barbour County Board of Education requests approval to revise its CEFP to reflect the proposed closures of Belington Middle School, Kasson Elementary/Middle School (Grades 6-8 Only), and Philippi Middle School, and to consolidate them into Philip Barbour High School beginning with the 2026-2027 school year. In addition, grade 5 students from Philippi Middle School are proposed to be merged into Philippi Elementary School, and grade 5 students from Belington Middle School are proposed to be merged into Belington Elementary School for the 2026-2027 school year. The Barbour County Board of Education further requests approval to include the closure of Junior Elementary School at the end of the 2026–2027 school year and to merge all students from Junior Elementary School and Belington Elementary School into the vacated Belington Middle School building beginning with the 2027–2028 academic year.



45 School Street
Philippi, WV 26416

Eddie Vincent
Superintendent
Phone: 304-457-3030
Fax: 304-457-3559

COMMITTED TO LEARNING FOR ALL

November 5, 2025

Michele Blatt
State Superintendent of Schools
WV Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305

Mrs. Blatt,

Barbour County School District is consolidating the 3 current middle schools, Belington Middle School, Philippi Middle School, and Kasson Elementary/Middle school. The three middle schools will be combined at Philip Barbour High School, to create a 6-12th grade high school. The plan includes closing Junior Elementary and including the students in the Belington Elementary School, wherein Belington Elementary will move to the Belington Middle building due to it being 10 years newer and in better overall condition.

These moves will require some work to be done on those facilities. Philip Barbour will need to have the heating and AC updated in the older part of the building due to those units being 25 + years old. The locker rooms in the old gym will need updated to meet the middle school needs. In the old gym, remove the old wooden bleachers due to them being dangerous and replace only the center section to be able to meet the needs of middle schoolers. We will be converting the media center into a middle school band room. Due to its location, it will need soundproofing. We will then be moving the books to an empty classroom for the student to still have access.

At the Belington Middle building, renovations will be needed to meet the needs of the Pre-K and Kindergarten rooms. The plan includes renovating the Science rooms into the Pre-K rooms with restrooms due to plumbing being available already. Between the art room and the band room there is already a restroom, so we plan on remodeling that restroom and those classrooms to meet the needs of the kindergarten. The media center would also be part of the kindergarten room and adding a restroom will be more cost-effective since there is a restroom next door. This would give Belington Elementary access to a larger kitchen, cafeteria, gym, better PA system, man trap, and Id scan system to enter the building.

These changes would leave three empty school buildings. Junior Elementary building could be donated as a community center and/or satellite sheriff's department. Belington Elementary could be torn down to allow for more space for parking and play space, with potential future expansion. Philippi Middle School Building could be sold or move the Board of Education office to that space.

Sincerely,

Eddie Vincent
Superintendent

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Barbour County
DATE	10/07/2025
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	2
DATE AMENDMENT APPROVED BY LEA	See Attached
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

Barbour County School is consolidating schools. We are moving grades 6-8 county-wide to Philip Barbour High School and consolidating to a 6-12 high school. Our elementary schools will be reduced from four schools to three schools and include grades pre-K through 5. Junior Elementary will close and consolidate with Belington Elementary and move into the newer Belington Middle School Building. Philippi Elementary will move into the newer Philippi Middle School building. Kasson Elementary/Middle will become a pre-K through 5 schools. In total three county schools will close: Junior Elementary, Philippi Middle and Belington Middle Schools. In order to consolidate there is a need for renovations including restrooms for the pre-K and kindergarten within the newer middle school buildings. To accommodate the additional 6-8 graders at Philip Barbour High School the library will need to be renovated to become a band room with soundproofing within the ceiling and walls to suppress the noise levels. Bleachers in the older gym at Philip Barbour High School need replaced and there are HVAC units which need replaced within part of the building.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$19,373,722.42
A. SBA GRANT	\$0
B. OTHER (DESCRIBE)	\$0
AMENDMENT TO THIS PROJECT BUDGET(+/-)	- \$5,486,877
A. SBA GRANT	\$3.896185 Million
B. OTHER (DESCRIBE)	\$1.5 Million
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$5.396185 Million

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input checked="" type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input checked="" type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

By completing this project, based on calculations from our architectural firm, we can provide more, and updated space for Elementary students by repurposing an existing building, the Belington Middle building, and turning it into the Belington Elementary School. The estimated cost is \$2,400,051 million dollars to complete. Combining our Middle School with High School and doing some renovations to AC/ Heating, Gym area and Music room sound proofing costing \$2,996,185 We have 1.5 million for this budget and we are asking for a 3,896,235 million from the SBA. All SBA funds would be appropriate.

The ration of the grant would be 80% (approximately) of SBA funding and 20% (approximately) funding by the Barbour County Board of Education. This funding is in place and can be used at this time. No bonds or levies are needed.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

This amendment is not in our current CEFP, but due to loss in enrolment, and lack of certified teachers we are consolidating school. Barbour county is closing Junior Elementary and combining it with

Belington Elementary and moving that school to the newer Belington Middle building. We plan on Moving all three Middle school to the High School creating a 6 -12 High School.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Barbour County Schools believes this will greatly Help improve Education opportunities, by allow us to use the certified teachers we have more efficiently for all the students. It will increase the ability for more Art, Music, PE, and foreign language classes for our middle school students due to those teachers having to travel and limit the number of classes they can teach. It will allow our middle school student access to our CTC and allow them to study career related fields. It will also allow our Elementary students access to a larger cafeteria and gym for them to use.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

Critical health and safety are addressed by upgrades of electrical and natural gas services as well as the opportunity to have more space and better safety observance through well planned organization and updated equipment in some areas. The new learning space will provide improved indoor air quality provided by new HVAC equipment, positively impacting student health. This will allow for more PE class for all of our students.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Economies of scale have been considered and expected ratios should increase based on prioritization of usable space. The offerings of our school will continue to remain compatible with schools of similar size and construction near us.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

There will be no unacceptable travel times across the county.

d. multi-county and regional planning to achieve the most effective and efficient instructional delivery system

No other counties will be affected other than by using our facility as an example for future programs.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

We plan to allow our middle school students to take CTC classes, to study different careers. It will allow them to have more foreign language classes, as well as Art, Music, and PE offerings.

f. Innovations in Education

g. Adequate Space for projected student enrollments

The new space will be adequate for the current and future enrollment based on enrollment numbers and projections.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

The history of the LEA has been to attempt bonds and levies in the past. The most recent approved scenario was the bond for the construction of the unified High School, Philip Barbour High School. Local support of levies and discussion of future possible bonds has received negative support at this time. The goal of this project will showcase how the proposed improvements being made at the technical center will be completed without passing a bond. This will likely incentivize voters to approve upcoming bond issues.

i. Regularly scheduled preventive maintenance

Barbour County Schools remains on a regularly scheduled maintenance program and will remain so throughout the future. Records are kept in School-Dude for review. This facility will fall under the same guidelines as all other district facilities.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The project will be managed through the vetting process and follow all state and federal requirements.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

[Phase 2 - 100.016.3](#)

[Phase 3 – 100.018](#)

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

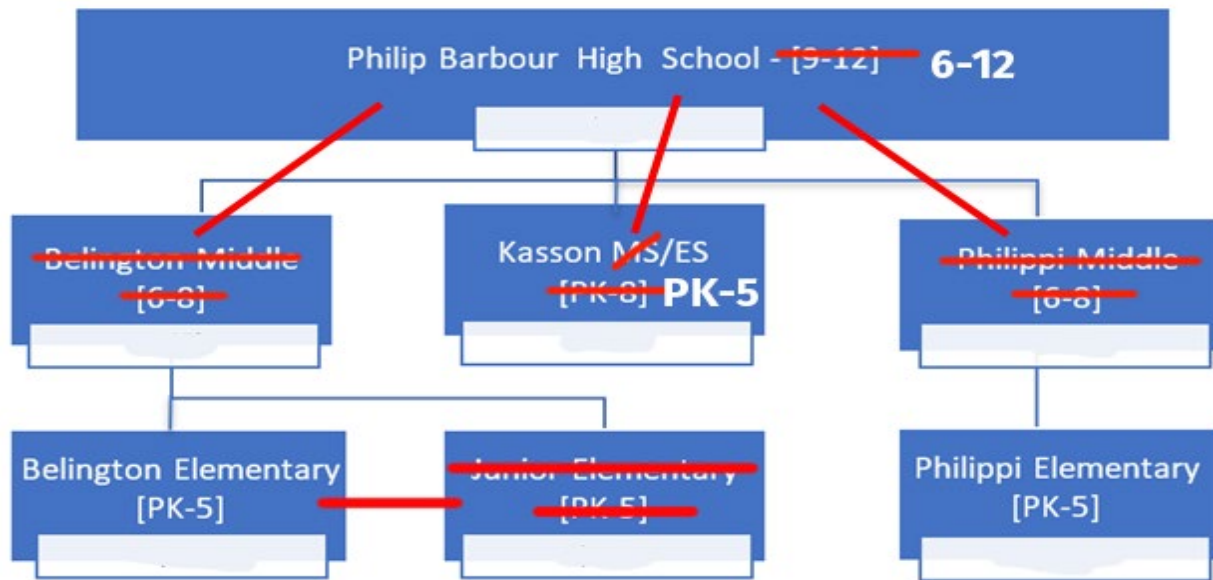
WVDE Approval Date: _____

SBA Approval Date: _____

Barbour County

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report - Philip Barbour High School



B. A feeder school summary report narrative

Philip Barbour High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
<i>Philip Barbour High School</i>	<i>Become 6-12</i>	<i>2026</i>
<i>Belington Elementary School</i>	<i>Yes</i>	<i>2026</i>
<i>Belington Middle School</i>	<i>Closure</i>	<i>2026</i>
<i>Junior Elementary School</i>	<i>Closure</i>	<i>2026/2027</i>
<i>Kasson ES/MS</i>	<i>6-8 to HS PK-5 stays</i>	<i>2026</i>
<i>Philippi Elementary School</i>	<i>Yes</i>	<i>2026</i>
<i>Philippi Middle School</i>	<i>Closure</i>	<i>2026</i>

C. A High School Attendance Area Facility Report

Philip Barbour High School Attendance Area

Building Use	Philip Barbour High School
Functional School	
Continued School	X
Closed School	
Transitional School	X
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	X
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Belington Middle School	Philippi Middle School
Functional School		
Continued School	School closes building becomes ES	
Closed School	X	X
Transitional School	X	
New School (Replacement)		
Consolidated School	X	
Building Improvements		
New Construction (Addition)		
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	X	
Portable Replacement		

Building Use	Kasson Elementary/Middle School
Functional School	
Continued School	X
Closed School	<u>X PK5 to remain 6-8 to HS</u>
Transitional School	X
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Belington Elementary School	Junior Elementary School
Functional School		
Continued School		
Closed School	X	X
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Philippi Elementary School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

D. A countywide facility classification

Facility Name	Classification	If Transitional, Describe Future Use
Belington Elementary School	C	
Belington Middle School	T	Moving Elementary into Building
Junior Elementary school	C	
Kasson Elementary/Middle school	T	Moving 6-8 into High School
Philip Barbour High School	T	Transiting into 6-12 grade
Philippi Elementary School	T	Moving 5 th Grade into
Philippi Middle School	C	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Belington MS	Visitor Parking	\$15,000.00	2027
Kasson ES/MS	Add Windows	\$20,000.00	2028
	Security Upgrades	\$159,316.50	2028
Philip Barbour HS	Security Upgrades	\$200,000.00	2027
	Mantrap	\$45,000.00	2027
Philippi ES	Add Windows	\$20,000.00	2028
	TOTAL	\$459,316.00	

F. Project Priority List

County Priority	School	School Priority	Project Name	Project Budgeted Cost	Anticipated Completion Year
<u>1</u>	<u>Philip Barbour 6-12</u>	<u>1</u>	<u>Remodel to Add 6-8 Grade -AC / Heating, Locker room, Sound proofing for band room, Bleachers</u>	<u>\$2,996,185.00</u>	<u>2026</u>
<u>1A</u>	<u>Belington Middle Building</u>	<u>1</u>	<u>Converting Building into Elementary to house students from Belington Elem and Junior Elementary. Converting Science rooms in Pre - K classroom and Restrooms.</u>	<u>\$2,400,051.00</u>	<u>2026/2027</u>
<u>2</u>	<u>Barbour County Technical Center</u>	<u>2</u>	<u>Technical Center Expansion and Remodel Currently in progress</u>	<u>\$2,833,647.00</u>	<u>2025</u>
<u>3</u>	<u>Philippi Elementary</u>	<u>1</u>	<u>Redoing Electrical into Building (3Phases)</u>	<u>\$700,000.00</u>	<u>2025</u>
4	Kasson Elementary	1	MEP - Sprinkler, fire pump & generator	\$240,198.52	2022
5	Philippi Middle		Site—Storm and Paving	\$482,750.00	2022
6	Belington Elementary		MEP—Electric Panelboards	\$44,025.00	2022
7	Philippi Elementary		MEP—Elec. Panelboards	\$68,359.50	2025

8	Philippi Middle		Comm. & Tech. - General and silent comm.	\$38,091.90	2023
9	Belington Elementary		Comm. & Tech. - General and silent comm.	\$29,805.00	2023
10	Junior Elementary		Comm. & Tech. - General and silent comm.	\$21,000.00	2023
11	Philip Barbour High	2	Comm. & Tech. - General and silent comm.	\$21,000.00	2023
12	Kasson Elementary	2	Comm. & Tech. - General and silent comm.	\$34,655.70	2023
13	Belington Middle	2	Site – Play Courts	\$100,000.00	2022
14	Philippi Elementary	1	Comm. & Tech. - General and silent comm.	\$34,671.90	2023
15	Belington Middle	3	Comm. & Tech. - General and silent comm.	\$21,000.00	2023
16	Belington Middle	4	Site - Sidewalks, Paving, visitor parking & fencing	\$350,740.00	2024
17	Belington Middle	5	Site - Storm drainage	\$42,500.00	2023
18	Junior Elementary		Site – Storm, Paving and Dumpster/Fencing	\$60,500.00	2022
19	Philip Barbour High	3	Site – Paving and add visitor parking	\$109,000.00	2023
20	Kasson Elementary	3	Exterior – EIFS, masonry, Windows and Doors	\$112,400.00	2025
21	Belington Elementary		Exterior – Roof Replacement	\$381,550.00	2025
22	Philippi Middle		Exterior – Roof	\$740,649.00	2030

23	Philip Barbour High	4	Mantrap	\$45,000.00	2024
24	Philip Barbour High	5	Exterior – Activity Wing Windows and Doors, & door seals	\$147,500.00	Completed
25	Belington Elementary		Exterior – EIFS, Windows & Doors	\$101,400.00	2023
26	Philippi Middle		Exterior – EIFS, windows and doors	\$105,500.00	2025
27	Belington Middle	6	Exterior – EIFS, Masonry, Windows & Doors	\$88,400.00	2025
28	Belington Middle	7	Int. Finishes – band room casework, café tables & VET	\$46,700.00	Completed
29	Philippi Middle		Mantrap	\$112,500.00	2024
30	Philippi Middle		Comm. & Tech. – Technology upgrades	\$199,405.50	2025
31	Belington Elementary		Comm. & Tech. – Technology upgrades	\$102,725.00	2025
32	Belington Middle	8	Comm. & Tech. - Technology upgrades	\$167,002.50	2025
33	Philip Barbour High	6	Comm. & Tech. - Technology upgrades	\$603,190.00	2025
34	Philippi Elementary	2	Comm. & Tech. - Technology upgrades	\$159,505.50	2025
35	Junior Elementary		Comm. & Tech. – Technology upgrades	\$65,275.00	2025
36	Kasson Elementary	4	Comm. & Tech. - Technology upgrades	\$159,316.50	2025

37	Belington Elementary	9	Site – Storm, Paving, Visitor Parking & Dumpster/Fencing	\$154,460.00	2026
38	Belington Middle	10	Int. Finishes – kitchen equipment	\$125,000.00	Completed
39	Philippi Middle		Int. Finishes – Café Tables	\$3,000.00	2026
40	Philippi Elementary	3	Int. Finishes – Café Tables	\$3,600.00	2027
41	Philippi Middle		Site – Playgrounds, courts and fencing	\$162,000.00	2027
42	Junior Elementary		Exterior – Windows and Doors	\$68,500.00	2025
43	Philip Barbour High	7	MEP - Fire Alarm	\$430,850.00	Completed
44	Belington Elementary		MEP – Fire Alarm	\$73,375.00	2028
45	Philippi Middle		Site – sidewalks	\$9,200.00	2026
46	Belington Elementary		Site – Playground Equipment	\$100,000.00	2026
47	Philippi Elementary	4	Int. Finishes - Exterior walls & Insulation	\$50,400.00	2028
48	Philip Barbour High	8	Int. Finishes – Office and bandroom carpet	\$33,100.00	2027
49	Philip Barbour High	9	Int. Finishes - Casework, VET, seal conc. flrs. in Annex	\$96,125.00	2028
50	Kasson Elementary	5	Sewage treatment plant	\$200,000.00	2029
51	Philip Barbour High	10	MEP - HVAC	\$5,514,880.00	2029

52	Kasson Elementary	6	MEP - HVAC	\$546,228.00	2029
53	Junior Elementary		Int. Finishes – café tables	\$2,400.00	2028
54	Philippi Middle		Int. Finishes – VET, clg tiles & casework	\$348,240.00	2027
55	Belington Elementary		Int. Finishes – casework, carpet, ceramic tile & VCT	\$108,900.00	2027
56	Philippi Elementary	5	Int. Finishes - Casework	\$80,000.00	2027
57	Philippi Elementary	6	Int. Finishes - VET replacement	\$21,250.00	2026
58	Kasson Elementary	6	Int. Finishes – Casework	\$60,000.00	2028
59	Philip Barbour High	11	Int. Finishes - doors, clgs. & walls activity wing	\$202,500.00	2028
60	Belington Middle	12	Exterior - Roof	\$620,295.00	2029
61	Kasson Elementary		Additions & Renovations – Woodshop	\$35,000.00	2028
62	Philippi Middle		MEP – Plumbing Piping	\$712,162.50	2029
63	Kasson Elementary		Additions & Renovations – Storage	\$15,000.00	2030
64	Belington Elementary		Additions & Renovations	\$75,000.00	2028
65	Belington Middle	13	Additions & Renovations	\$30,000.00	2028
66	Philippi Middle		Additions & Renovations	\$45,000.00	2028

67	Philippi Elementary		MEP - Fire Alarm	\$113,932.50	2029
68	Junior Elementary		MEP - Fire Alarm	-\$46,625.00	2029
69	Junior Elementary		MEP - HVAC	\$223,800.00	2026
70	Philip Barbour High	12	Additions & Renovations	\$80,000.00	2028
71	Junior Elementary		Int. Finishes - kitchen equipment	\$125,000.00	2027
72	Kasson Elementary	7	MEP - Fire Alarm	\$113,797.50	2030
73	Philippi Elementary	7	Site - Sidewalks and fencing	\$52,500.00	2025
74	Belington Elementary		MEP - RTU's	\$185,040.00	2028
75	Belington Middle		MEP - Electric	\$286,290.00	2030
76	Junior Elementary		Additions & Renovations	\$30,000.00	2028
77	Philippi Middle		MEP - Electric Panelboards	\$5,697.30	2030
78	Kasson Elementary		MEP - Electric Switchgear	\$273,114.00	2030
79 ESSER /ARP*	Kasson ES/MS	10	Install HVAC in GYM	\$559,507.09	2030
80 ESSER /ARP*	Belington MS		Install HVAC in GYM	\$559,507.09	Completed

81 ESSER /ARP*	Philippi MS		Install HVAC in GYM	\$559,507.09	Completed
83 ESSER /ARP*	Philip Barbour High School		Install HVAC in GYM	\$559,507.09	2024
84 ESSER /ARP*	Larger Gathering Areas in County		Needle Point Ionization in Large Gathering Areas	\$350,000.00	Completed
ESSER /ARP*	Specific Areas Throughout County		CO2 Monitors in some areas throughout the County	\$100,000.00	Completed
	Philippi Middle		MEP - Fire Alarm	\$142,432.50	Completed
	Belington Middle		MEP - Fire Alarm	\$119,287.50	Completed
	Philippi Elementary		Mantrap	\$112,500.00	Completed
	Kasson Elementary		Site – Storm, Paving and Dumpster/Fencing	\$59,000.00	Completed
	Philippi Elementary		Site – Asphalt Paving	\$169,900.00	Completed
	Belington Middle		Mantrap	\$135,000.00	Completed
	Philippi Elementary		Exterior - Roof	\$592,449.00	Completed
	Belington Elementary		Mantrap	\$75,000.00	Completed
	Kasson Elementary		Mantrap	\$45,000.00	Completed

	Junior Elementary		Mantrap	\$45,000.00	Completed
	Junior Elementary		Int. Finishes – ceiling tiles	\$93,250.00	Completed
	Kasson Elementary		Int. Finishes – Ceiling tiles	\$227,595.00	Completed
	Kasson Elementary		Int. Finishes – Café tables	\$1,200.00	Completed
	Belington Middle		Int. Finishes – band room casework, café tables & VET	\$46,700.00	Completed
	Philippi Elementary		Exterior – EIFS, masonry, windows, doors & add windows & door.	\$228,700.00	Completed
	Philippi Elementary		Additions & Renovations	\$85,000.00	Completed
	Philippi Elementary		MEP - Plumbing fixtures	\$182,292.00	Completed
	Philip Barbour High		MEP - Electric Distribution Career Center	\$496,210.00	Completed
			ESSER/ARP Total for funding dependent items	\$2,688,028.36	
			Project Cost Total Barbour County without ESSER/ARP* Projects	\$19,373,722.42	
			Project Cost Total Barbour County with the ESSER/ARP* Projects	\$24,738,958.42	
			Projected saving with closures	\$5,486,877.00 +	

***County ESSER/ARP Projects only completed with approval of federal money. Some other projects identified in the priorities above could also be potentially completed with these funds. This total does not represent all ESSER/ARP funds planned for expenditure.**

Barbour County
100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.
Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$6,290,195.62
Intermediate Schools	\$0
Middles Schools	\$5,238,843.70
High Schools	\$7,779,355.00
New Schools	\$0
Barbour County Technical Center	\$2,883,647.00
ESSER/ARP Construction Projects	\$2,688,028.36
TOTAL without ESSER/ARP	\$19,308,394.32 22,192,041.32
TOTAL with ESSER/ARP	\$21,996,422.68 24,880,069.68

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Excess Levy, Local, Bond (if this funding source is available), SBA (Needs), SBA (MIP) and other (possible grants and other funding sources)

Funding Source: WVSBA Needs Grants and **WVSBA MIP Grants with additional ESSERF Funding**

Funding Source Total: \$-3,896,185

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
None	\$0			
	\$0			
	\$0			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
None	\$0			
	\$0			

\$0

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Capital Lease through Summit Community Bank for a Performance Contract for Philip Barbour Career and Technical Center, Philip Barbour High School and Annex Building	\$177,644.80 (principal and interest)	7/12/2021	\$32,650.40	4/12/2028
Capital Lease through Freedom Bank for a County-Wide Performance Contract	\$2,751,128.36 (principal and interest)	8/31/2020	\$190,000.00 (this amount varies by year)	8/31/2031
	\$			

B. Cost of Needed Improvements by Project

School Name	CN T RN K	levy	Local	SBA (Needs)	SBA (MIP)	Other ESSER/ARP	Total County and SBA Funding
Elementary School							
Subtotal							
Belington Elementary				Closing School			
Junior Elementary				Closing School			
Philippi Elementary							
MEP - Elec. Panelboards	6			68,359.50			68,359.50
MEP - Plumbing fixtures	75			182,292.00			182,292.00
MEP - Fire Alarm	79			113,932.50			113,932.50

Comm. & Tech. - General and silent comm.	13b			34,671.90			34,671.90
Comm. & Tech. - Technology upgrades	40			159,505.50			159,505.50
Mantrap	7			112,500.00			112,500.00
Exterior – EIFS, masonry, windows, doors	42			228,700.00			228,700.00
Exterior - Roof	22			592,449.00			592,449.00
Site – Asphalt Paving	20			169,900.00			169,900.00
Site - Sidewalks and fencing	85			52,500.00			52,500.00
Int. Finishes – Café Tables	47			3,600.00			3,600.00
Int. Finishes - Exterior walls & Insulation	55			50,400.00			50,400.00
Int. Finishes - Casework	65			80,000.00			80,000.00
Int. Finishes - VET replacement	66			21,250.00			21,250.00
Additions & Renovations	74			85,000.00			85,000.00
Middle School Subtotal							5,238,843.70

Moving Junior Elementary and Belington Elementary Into this Building							
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Belington Middle				-			
MEP - Fire Alarm	1			119,287.50			119,287.50
MEP - Electric	87			286,290.00			286,290.00
Comm. & Tech. - General and silent comm.	14			21,000.00			21,000.00
Comm. & Tech. - Technology upgrades	38			167,002.50			167,002.50
Mantrap	32			135,000.00			135,000.00
Exterior – EIFS, Masonry, Windows & Doors	29			88,400.00			88,400.00
Exterior - Roof	70			620,295.00			620,295.00
Site – Play Courts	13a			100,000.00			100,000.00

Site - Sidewalks, Paving, visitor parking & fencing	15			350,740.00			350,740.00
Site - Storm drainage	16			42,500.00			42,500.00
Int. Finishes – kitchen equipment	45			125,000.00			125,000.00
Int. Finishes – band room casework, café tables & VET	30			46,700.00			46,700.00
Additions & Renovations	77			30,000.00			30,000.00
Remodel Science classroom, band and art rooms into Pre K and Kindergarten Room and restrooms.	1		1.5 million with HS project	3,896,185 with HS project			2,400.051
Philippi Middle				Closing school			
High School Subtotal							7,779,355.00
Philip Barbour High							
MEP - Fire Alarm	51			430,850.00			430,850.00
MEP - Electric Distribution Career Center	92			496,210.00			496,210.00
MEP - HVAC	60			5,514,880.00			5,514,880.00
Comm. & Tech. - General and silent comm.	11			21,000.00			21,000.00
Comm. & Tech. - Technology upgrades	39			603,190.00			603,190.00
Mantrap	25			45,000.00			45,000.00
Exterior – Activity Wing Windows and Doors, & door seals	26			147,500.00			147,500.00
Site – Paving and add visitor parking	19			109,000.00			109,000.00
Int. Finishes – Office and band room carpet	56			33,100.00			33,100.00

Int. Finishes - Casework, VET, seal conc. flrs. in Annex	57			96,125.00			96,125.00
Int. Finishes - doors, clgs. & walls in activity wing	69			202,500.00			202,500.00
Additions & Renovations	82			80,000.00			80,000.00
Adding HVAC to old part of building, Bleachers, Remodel of locker rooms, Sound proofing of band room	1		1.5 million with Middle school project	3,896,185 with Middle School project			\$2,996,185.00
Barbour County Technical Center	5		\$ 1,883,647	\$ 1,000,000			\$ 2,883,647
County ESSER/ARP Projects only completed with approval of federal money. If approved, some other projects identified above could also potentially be completed with these funds. This total does not represent all ESSER/ARP funds planed for expenditure.						ESSER/ARP	\$2,688,028.36
HVAC in Gym @ Kasson, Philippi, Belington MS & Philip Barbour HS						\$2,238,028.36	\$2,238,028.36
Install Needle Point Ionization in Large Gathering Areas across the county						\$350,000.00	\$350,000.00

CO2 Monitors in some areas throughout the County					\$100,000.00	\$100,000.00
Total All Locations			<u>\$1,500,000</u>	<u>\$3,896,185</u>		<u>\$22,192,041.32</u>
Total All Locations with ESSER/ARP Projects			<u>\$1500,000</u>	<u>\$3,896,165</u>		<u>\$30,276,254.00</u>

Multi-County Project Information

N/A

Additional Information: *(no action required)*

N/A

- C. An accurate financial plan and proposed budget shall be required any time building projects are considered.
- This will be submitted at the time of Grant request or any other funding such as ESSERF.