

## Executive Summary

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West Virginia Department of Education  
Office of School Operations – School Facilities

**Introduction:** The Berkeley County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

**Changes:** Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Berkeley County Board of Education requests approval to amend its CEFP to include the expansion of the kitchen and gym/cafeteria at Tomahawk Elementary School, Spring Mills Campus roadway improvements, Queen Street district office facility improvements, cafeteria and kitchen updates at Musselman and Martinsburg High Schools, HVAC upgrades throughout the county, adaptive reuse of an existing facility for a regional CTE Center, reconfiguration of Gerrardstown Elementary School, and removal of New South Berkeley Intermediate School from the priority list. The projects are planned to be funded through local funds and potential SBA grants.

Mr. Whitlow and Ms. Bradley,

On behalf of Berkeley County Schools, I am submitting our amended Comprehensive Educational Facilities Plan (CEFP) documents for your review and approval. These amendments have been developed in and reflect updates necessary to support evolving district facility needs and future funding considerations.

The following items have been added to the CEFP and were approved by the Berkeley County Board of Education on Monday, November 17:

- Consideration of adaptive reuse of an existing facility for a regional CTE Center
- Expansion of the kitchen and gym/cafeteria at Tomahawk to accommodate current and future enrollment
- Road expansion and the addition of turning lanes on the Spring Mills campus
- Improvements to the district office facility located at 401 South Queen Street (windows, plumbing, HVAC)
- Cafeteria and kitchen upgrades at Musselman High School
- Cafeteria and kitchen upgrades at Martinsburg High School
- HVAC improvement projects throughout the district

In preparation for this amendment, the proposed meat processing facility (“meat house”) at Hedgesville High School has been removed from consideration prior to Board approval.

Please see attached amendment form and all supporting materials with this submission. Please let me know if any additional information is needed during your review.


Thank you for your time and continued support of Berkeley County Schools.

Sincerely,  
Justin Schooley

## Berkeley County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

*Instructions: Please provide details regarding the request for amendment for any part of the CEFP.*

<b>COUNTY</b>	<b>Berkeley</b>
<b>DATE</b>	11/14/2025
<b>AMENDMENT TYPE</b>	BUDGET/PROJECT/OVERALL PLAN
<b>AMENDMENT #</b>	2
<b>DATE AMENDMENT APPROVED BY LEA</b>	11/17/2025
<b>SIGNATURE-COUNTY SUPERINTENDENT</b>	

Briefly describe the nature of the amendment and/or scope of work to be completed:

- Consider Adaptive Reuse of an existing building for a CTE Center
  - Expansion of Kitchen and Gym/Cafeteria to accommodate enrollment at Tomahawk Intermediate
  - Road expansion and turning lanes at Spring Mills Campus
  - Repurpose Gerrardstown Elem.
  - Improvements to 401 Queen St. office (windows, plumbing, HVAC)
  - Cafeteria / Kitchen updates at Musselman HS
  - Cafeteria / Kitchen updates at Martinsburg HS
  - HVAC projects throughout the District
    - Musselman High
    - Martinsburg High
    - Marlowe Elementary
    - (8) 1 for 1 RTU HVAC replacements
      - Bunker Hill Elem.
      - Eagle School Inter.
      - Hedgesville Elem.
      - South Middle School
      - Mountain Ridge Inter.
      - Orchard View Inter.
      - Potomack Inter.
      - Spring Mills Middle
  - Remove South Berkeley Intermediate School from 2020-2030 CEFP
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## A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

<b>BUDGET ITEM</b>	<b>BUDGET AMOUNT</b>
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$334,662,684
<b>A. SBA GRANT</b>	\$100,000,000
<b>B. OTHER (DESCRIBE)</b>	\$
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	<b>\$126,450,000 /- 30,000,000</b>
<b>A. SBA GRANT</b>	\$45,000,000
<b>B. OTHER (DESCRIBE)</b>	\$
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b>\$ 431,112,684</b>

<b>Project</b>	<b>Budget</b>
CTE Center	\$ 55,000,000
Tomahawk Kitchen/Cafeteria	\$ 3,500,000
Spring Mills Campus road work	\$ 2,500,000
Repurpose Gerrardstown	\$ 3,750,000
Improvements 401 S. Queen St.	\$ 5,000,000
Musselman High Kitchen/Cafeteria	\$ 4,500,000
Martinsburg High Kitchen/Cafeteria	\$ 4,500,000
HVAC Musselman High	\$ 10,300,000
HVAC Martinsburg High	\$ 5,100,000
HVAC Marlowe Elem.	\$ 4,600,000
HVAC (8) schools 1 for 1 RTU replacement	\$ 27,700,000
<b>Total</b>	<b>\$ 126,450,000</b>

\*South Berkeley Intermediate School—Remove the previously budgeted \$30,000,000

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

**Replacement sheets are included with the submission of Amendment 1.**

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

**The amendment includes the construction of a CTE Center, expansion of the Kitchen/Cafeteria/Gym at Tomahawk Intermediate, addition of turning lanes at the Spring Mills Campus, upgrades to the Kitchen/Cafeteria spaces at Musselman High and Martinsburg High, improvements to the BOE administration offices at 401 S. Queen and 1453 Winchester Ave., and HVAC projects throughout the district. These projects will be completed by 2030 or as funding permits. Berkeley County Schools will be reliant on the passage of school bonds and funding assistance from WVSBA to complete these projects. This comprehensive project list will add **\$126,450,000** of the needed funding to the finance plan.**

**The repairs and improvements herein were identified through internal audits of the conditions of all school facilities. The facilities projects planned will accommodate Berkeley County's exploding growth and rising enrollment. There are currently 25 school buildings that are over enrollment capacity out of 32 total schools, and the 2024 Enrollment & Demographics Study forecasts continued growth by 2035.**

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

**Improvements like a Career Technical Education (CTE) Center, kitchen and cafeteria upgrades, HVAC renovations, and better traffic patterns can have a significant and positive impact on students' educational opportunities. Here's how each component contributes:**

## **1. Career Technical Education (CTE) Center**

**A dedicated CTE Center expands hands-on, career-aligned learning. It can:**

- **Offer programs in high-demand fields (health sciences, engineering, IT, trades, etc.).**
- **Provide students with industry-recognized certifications before graduation.**
- **Strengthen partnerships with local employers for apprenticeships and job placement.**
- **Allow more students to explore future careers through real-world training.**

**This directly increases college and career readiness.**

## **2. Kitchen and Cafeteria Upgrades**

**Improved food service areas support:**

- **Faster meal service, reducing long lunch lines and giving students more time to eat.**
- **Healthier food preparation options, supporting student wellness.**
- **Modern, welcoming spaces that encourage positive social interaction.**

**Better nutrition and comfort contribute to improved focus, behavior, and academic performance.**

## **3. HVAC Renovations and Replacements**

**Upgraded HVAC systems mean:**

- **Better air quality, which is tied to reduced absenteeism and better cognitive function.**
- **More consistent temperatures, allowing teachers and students to stay focused.**
- **A safer, more comfortable learning environment year-round.**

**Facilities quality has a measurable impact on student achievement.**

## **4. Improved Traffic Patterns**

**Safer, more efficient campus transportation improves:**

- **Student safety during arrival and dismissal.**
- **Reduced stress for families and bus drivers.**

- **More reliable school start times due to fewer traffic delays.**

**A safer environment helps students begin the school day calmer and more prepared to learn.**

## **Overall Impact**

**Together, these upgrades create a more modern, healthy, and career-focused school environment.**

**Students gain:**

- **Access to skills-based training aligned with the workforce.**
- **Improved health and well-being.**
- **Safer, more comfortable learning spaces.**
- **Expanded opportunities for both academic and technical success.**

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

**The current CEFP does not include the CTE center, nor the extensive HVAC upgrades needed. The amendment presented here will provide opportunities for multiple students to attend the CTE center, which will alleviate the overcrowding in the 4 high schools, ultimately providing an immediate health and safety situation throughout the district. The HVAC upgrades will offer better air quality therefore providing both staff and students with improved cognitive function, comfort, and focus.**

**Also not included in the current CEFP are the kitchen and cafeteria upgrades. Such upgrades will result in faster meal service, less crowd issues, and improved spaces for students to experience positive social interactions.**

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

**The facility upgrades will be designed with a focus on appropriate student-teacher ratios, adaptable spaces for learning, efficient management for pedagogy, technological advances for curriculum alignment, and economical organization in alignment with the 10-year CEFP plan. In accordance with the SBA requirement for ultimate school building efficiencies, BCS will accomplish 85% utilization of the newly constructed spaces. The education specifications for the designs will meet WVDE and SBA Policies and Procedures.**

- **Centralized CTE & shared specialized spaces** — a single Career Technical Education Center serving multiple high schools reduces duplicated equipment/staff costs and raises utilization of expensive tools and labs.
- **Larger procurement volumes** — joint purchasing (food, HVAC maintenance, furniture, tech) lowers unit price.
- **Optimized facility use / scheduling** — more efficient use of bus fleets, cafeterias, gyms, and classrooms increases capacity without new construction.
- **Balanced pupil-teacher ratios** — modest increases in average class size where pedagogy and student needs allow lower per-pupil staffing costs while protecting critical courses/special ed services.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

**All travel times will be within the constraints of the recommended 45 minutes for elementary students after the construction of the school additions.**

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

**As indicated in the 2020-30 CEFP, Berkeley County Schools is an educational institution that is self-sufficient in providing its students with quality opportunities for learning. Berkeley County Schools is prepared to provide assistance to neighboring county school districts with educational and instructional needs as necessary.**

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

**The following objectives (in alignment with the 10-year CEFP and proposed by the BCS steering committee in collaboration with McKinley Architects and Engineering along with INSPIRE) will encompass the district philosophy and curriculum plan for enhancing the education of our youth:**

**Curriculum Design and Implementation – develop a comprehensive and coherent curriculum that aligns with the WV state standards for mathematics, language arts, science, and social studies to prepare all students (in-person or virtually) for college and career readiness. BCS will meet the needs of our students today, so they are prepared for the demands of tomorrow.**

**Student Support Services – establishment of a strong support system to address social, emotional, and academic needs of all students.**

**Professional Development – provide a culture of collaboration, innovation, and lifelong learning among educators through relevant professional growth communities.**

**Technology Integration – Classrooms will be designed to provide access to digital resources, technology-infused classrooms, and training to equip students and educators with necessary skills for the digital age.**

f. Innovations in Education

**The technology plan will provide educational innovations in alignment with state and Local Educational Agency standards for enhancing student learning, streamlining administrative tasks, and ensuring school safety and security:**

- **Hardware and software for each classroom will include interactive media and student devices to enhance digital learning. Classroom management software will be on all devices to ensure appropriate, safe educational learning.**
- **Digital resources will be accessible to teachers for maximizing differentiated instruction and interactive learning experiences.**
- **Online collaboration via a digital platform will allow students to interact on projects, share their work, and participate in virtual learning experiences. When necessary, the digital platform will facilitate remote learning.**
- **Digital citizenship and online safety will be provided to ensure student ethical behavior.**

g. Adequate Space for projected student enrollments

**The new facility construction projects and improvements will be built to offer ample space for students to learn and flourish in a building designed with current educational facility learning trends.**

**Classrooms and common spaces will support collaborative, experiential learning. Collaborative spaces will be designed for adapting various instructional needs and for accommodating diverse learning opportunities.**

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

**Berkeley County Schools has an excellent history of community support for adopting bonds to improve and maintain the educational system:**

- **December 18, 1987** – Bond passed for \$10,960,000. Funds used to construct Tomahawk Intermediate and other additions/improvements to other locations.
- **December 18, 1993** – Bond defeated for \$422,000,000. Funds would have been used for a new Musselman High School, new intermediate school, and several additions/improvements.
- **March 1995** – The BOE did an advance refunding of the 1988 issue that provided \$1,100,000 in surplus funds. The funds were used to construct an addition to Hedgesville High School.
- **March 11, 1995** – Bond passed for \$15,950,000. Funds were used to build Musselman High School, Potomack Intermediate School, and an addition to Hedgesville Middle. This allowed Musselman Middle to become Mill Creek Intermediate.
- **June 29, 2003** – The BOE did an advance refunding of the 1995 issue for \$1,300,000 in surplus. The funds were used to construct an addition to Musselman High and a partial addition to the Musselman Middle band room.
- **September 26, 2009** – Bond passed for \$51,500,000. Funds used with SBA funds to build Spring Mills High School, Mountain Ridge Middle, and additions and renovations to other locations.
- **February 9, 2012** – The BOE did an advance refunding of the 2009-10 issue that provided \$900,000. These funds improved projects at Hedgesville High.
- **February 6, 2020** – The BOE did an advance refunding of the 2009-10 issue that provided \$1,500,000 in surplus funds. These funds were used to construct a 12-classroom addition to Orchard View Intermediate.
- **August 15, 2022** – Bond passed for \$124,940,000. Funds to be used for constructing a new Falling Waters Elementary School, new Mountain Ridge Primary School, and provide additions, improvements, and upgrades to several other schools throughout the district.

i. Regularly scheduled preventive maintenance

**Berkeley County Schools is committed to the “WVDE Statewide Preventive Maintenance Program” by utilizing the Asset Essentials software-based program. The new school additions will be added to the program where regular routine maintenance is monitored and performed to prolong the life of equipment and materials in the buildings. BCS is also in partnership with CMTA to help to reduce energy consumption and improve energy efficiency. The CMTA services also provide ongoing services like energy tracking, HVAC scheduling for all buildings, controls, HVAC service, engineering on call, and more. Each of the new school additions constructed will be added to the CMTA energy management program.**

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

**Berkeley County Schools has acquired the services of McKinley Architecture and Engineering along with INSPIRE Learning Environment Planning to facilitate our school planning and design for creating educational learning environments in alignment with the mission and vision of the district. Collaborative efforts among all stakeholders were thoughtfully considered for crafting building designs that support the diverse needs of the community.**

**A report of the building design educational specifications was provided to the CEFP Planning Committee to further enhance the decisions and recommendations for the final approval of the 2020-2030 CEFP.**

**BCS is currently in the process of updating the 2020 CEFP and has hired a planning agency, HPM, to facilitate the initiative of establishing our future needs plan. BCS anticipates moving forward with these projects and is seeking to be fully prepared to address the expected rapid growth over the next 10 years.**

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

**100.015 Operations and Maintenance Plan- All Pages**

**100.016.2 Translating Educational Needs- Building Review- Pages 133-134, 136-137,141,143-144,150**

**100.016.3 Translating Educational Needs into Facility Needs- All Pages**

**100.018 Finance Plan- All Pages**

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FOR WVDE AND SBA USE ONLY

WVDE Signature: \_\_\_\_\_

SBA Signature: \_\_\_\_\_

WVDE Approval Date: \_\_\_\_\_

SBA Approval Date: \_\_\_\_\_

## Berkeley County

### 100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled by High School attendance areas

**Note the following amendments for 2025 outside the scope of “high school attendance areas”:**

#### **Consider the adaptive reuse of an existing building for a CTE center**

**Describe Existing Facility:** To be determined. BCS will perform a review of existing commercial building/properties that may be on the market and/or portfolio of the Berkeley County Economic Development Authority to explore possible locations.

**Describe Existing Facility Site:** To be determined.

**Recommendations for Future Use of Existing Facility:** The project envisions a regional, multi-high school Career and Technical Education (CTE) Center designed to serve students from across the district with advanced, workforce-aligned programs. The center will feature state-of-the-art labs, collaborative learning spaces, and industry-standard equipment to prepare students for high-demand career pathways. The new center is designed to complement—rather than compete with—James Rumsey Technical Institute by offering programs that expand capacity, increase access, and enhance the overall regional workforce pipeline. The facility will support both high school students and adult learners through partnerships with Berkeley County Schools, institutes of higher education, and private-sector employers, establishing a modern workforce development hub for the community.

**Cost Estimates for Recommendations:** \$55 million

#### **Improvements to 401 S. Queen St. Administration offices (HVAC, windows, plumbing)**

**Describe Existing Facility:** The Business and Operations building is currently located at 401 South Queen Street in Martinsburg, WV. This building was built in 1883. The building was originally constructed to be the home of Martinsburg High School. In 1935, the building was repurposed into the home of Berkeley County Schools’ administrative offices for the district. As the district has grown through the years, the building has housed various departments. The building has underwent transitions through the years from various central office departments (including the transportation and maintenance departments) to be the home of the Special Education Department for several years. The building is currently serving the needs of the finance/business office, operations, human resources, and technology department.

**Describe Existing Facility Site:** The building is located near the center of Martinsburg on one of the major thoroughfares of downtown Martinsburg. The building sits on 1.17 acres lot along with adequate parking facilities of an additional 0.69 acres.

**Recommendations for Future Use of Existing Facility:** The facility will continue to serve as a centralized administrative hub for key district functions, supporting the work of finance, operations, human

resources, and technology in a location accessible to the community. Future utilization will focus on maintaining efficient departmental operations, improving service delivery, and preserving the historic structure as an important asset within the downtown Martinsburg area.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is \$5,000,000 (See Facility Assessment for details). Cost includes projects such as HVAC renovation and replacement, windows and door replacements, plumbing repairs, along with repair and general maintenance to exterior and interior the of structure

### Martinsburg High School Attendance Area

#### **Martinsburg High School**

**Describe Existing Facility:** A 9 - 12 grade high school, was constructed in 1928, with eight additions in 1958, 1960, 1962, 1971, 1977, 1990, 1992 and 2003. The main building is a 204,500 square feet masonry load bearing structure. There are three portable classrooms. The facility is currently being upgraded with a new geo-thermal HVAC system. The facility is well maintained but needs exterior upgrades. Upgrades include; roof replacement, and exterior-interior door/frame/hardware replacement. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 24-acre site within the Martinsburg Corporate limits. The site is not in a flood plain. The school is accessed directly from Bulldog Blvd. Bus loading, access, and parking are above average. The site is not adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 9 - 12 grade high school. The following to be added on the **2025 Amendment-**

- **Cafeteria and kitchen upgrades ('25 amendment)**
- **HVAC renovation and replacement ('25 amendment)**

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$15,750,000** (See Facility Assessment for details). Cost includes :

- **Interior Exterior Doors Replacement (TBD) = \$225,000**
- **Roofing (in progress to be completed 2026) = \$575,000**
- **Fine Arts Addition (in progress 2025-26) = \$5,350,000**
- **Athletic Facility renovations – completed 2024 = \$870,000 (projects complete)**
- **Cafeteria/Kitchen upgrades = \$4,500,000**
- **HVAC renovation and replacement = \$5,100,000**

### **Martinsburg South Middle School**

**Describe Existing Facility:** A 6 - 8 grade middle school, was constructed in 1955, with four additions in 1971, 1986, 2003 and 2007. The main building is a 100,344 square feet masonry load bearing structure. There are twelve portable classrooms. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; roof replacement, HVAC / HVAC controls, exterior-interior door/frame/hardware replacement, electrical/plumbing and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 7-acre site within the Martinsburg Corporate limits. The site is not in a flood plain. The school is accessed directly from Bulldog Blvd. Bus loading, access, and parking are average. The site is not adequate for building additions. This site does not meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 6 – 8 grade middle school. The following to be added on the **2025 Amendment-**

- **Move forward with the classroom addition**
- **HVAC renovation and replacement ('25 amendment)**

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$16,342,000** (See Facility Assessment for details). Costs include:

- **Roofing (completed) = \$858,300 (project complete)**
- **Exterior Interior Door Replacement (interior door completed) = \$60,000 (project complete)**
  - **Exterior doors (TBD) = \$65,000**
- **Interior Finishes (TBD) = \$250,000**
- **Fire Alarm (TBD) = \$65,000**
- **Communications (completed) = \$68,500.00 (project complete)**
- **HVAC = \$3,462,500**
- **Addition of classrooms = \$12,500,000**

### **Martinsburg North Middle School**

**Describe Existing Facility:** A 6 – 8 grade middle school, was constructed in 1961 with two additions in 1975 and 1989. The originally constructed 1961 and 1975 addition received major renovations in 2013. The main building is a 76,400 square feet masonry load bearing structure. The recently renovated facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, roof replacement, exterior door/frame/hardware replacement, HVAC / HVAC controls, electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 9-acre site within the Martinsburg Corporate limits. The site is not in a flood plain. The school is accessed directly from East Road. Bus loading, access, and parking are above average. The play area is above average. The site is adequate for building additions. This site does not meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 6 - 8 grade middle school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is \$2,472,600(See Facility Assessment for details). Costs Include:

- Site work
- HVAC
- Interior Finishes
- Fire Alarm
- Communications

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Opequon Elementary School**

**Describe Existing Facility:** A PreK-2 grade elementary school, was constructed in 1972 with one addition in 1975. This school mirrors the design of Berkeley Heights and Valley View. Currently there is one portable classroom. The main building is a 44,500 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, roof replacement, window replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls and plumbing/electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on an urban 10.5-acre site in the northern area of Martinsburg. The site is not in a flood plain. The school is accessed Douglas Av. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is \$1,224,750 (See Facility Assessment for details). Costs include:

- Site Work
- Window Replacement
- Exterior Interior Door Replacement
- HVAC
- Interior Finishes
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Tuscarora Elementary School**

**Describe Existing Facility:** A PreK-2 grade elementary school, was constructed in 1976 with three portable classrooms. The main building is a 43,600 square feet masonry load bearing structure. The

facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, roof replacement, window replacement, exterior-interior door/frame/hardware replacement, and plumbing/electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on an urban 12-acre site in Martinsburg. The site is not in a flood plain. The school is accessed directly from Tavern Road. Bus loading, access, and parking are average. Single point entry/exit creates traffic congestion. The play area is above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$891,000** (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Interior Door Replacement
- Roofing
- Windows
- Interior Finishes
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Berkeley Heights Elementary School**

**Describe Existing Facility:** A PreK-3 grade elementary school located in the Martinsburg city limits. This school was constructed in 1972 with an addition in 1975. The facility is one of three identically constructed elementary schools. There are eight portable classrooms. The main building is a 44,500 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; window replacement, exterior door/frame/hardware replacement, toilet renovations, and finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a 20-acre site in the Martinsburg city limits. The site is not in a flood plain. Bus loading and access is above average. Play areas are excellent. The site does meet the WVDE suggested site size.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-3 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$1,047,739** (See Facility Assessment for details). Costs include:

- Exterior Interior Door Replacement
- Window Replacement

- Interior Finishes
- Roof Replacement
- Toilet Renos (project complete)

The cost estimates for any additions / renovations will follow the recommendations of the committee.

#### **Eagle School Intermediate School**

**Describe Existing Facility:** A 3-5 grade intermediate elementary school, was constructed in 2001 with one addition in 2009. The main building is a 70,272 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; roof replacement, and HVAC/HVC controls replacement. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on an urban 17-acre site in Martinsburg. The site is not in a flood plain. The school is accessed directly from Eagle School Road. Bus loading, access, and parking are above average. The play area is above average. The site is adequate for building additions. This site does meet the WVDE suggested site size.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 3-5 grade intermediate school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,677,500** (See Facility Assessment for details). Costs include:

- Roofing = \$215,000
- **HVAC = \$3,462,500**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

#### **Rosemont Elementary School**

**Describe Existing Facility:** A PreK-3 grade elementary school, was constructed in 1960 with two additions in 1970 and 1976. Currently there are four portable classrooms. The main building is a 38,300 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, roof replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls toilet renovations, interior finishes and plumbing/electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on an urban 6-acre site in Martinsburg. The site is not in a flood plain. The school is bordered by S Alabama Av. and S. Louisiana Av. Bus loading, access, parking and play areas are limited. The site is adequate for building additions. This site does not meet the WVDE suggested site size.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-3 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$323,200** (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Interior Door Replacement
- Roofing
- Interior Finishes
- HVAC
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

#### **Orchard View Intermediate School**

**Describe Existing Facility:** A 4 – 5 grade intermediate school, was constructed in 2001. The main building is a 57,734 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, roof replacement, exterior-interior door/frame/hardware replacement, HVAC / HVAC controls electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on an urban 13-acre site within the Martinsburg corporate limits. The site is not in a flood plain. The school is accessed directly from Delmar Orchard Road. Bus loading, access, and parking are above average. The play area is above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 4 – 5 grade intermediate school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$5,086,772** (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Interior Door Replacement
- Roofing
- **HVAC = \$3,462,500**
- Interior Finishes
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Burke Street Elementary School**

**Describe Existing Facility:** A PreK-3 grade elementary school, was constructed in 1930 with one addition in 1951. The building is a 18,250 square feet masonry load bearing structure. The facility is well maintained, given its age, but needs both exterior and interior upgrades. Renovations and upgrades are limited due to the buildings age and site restrictions. Upgrades include; repointing of masonry, roof replacement, window replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls and plumbing/electrical. This facility meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a urban 1-acre site. The site is not in a flood plain. The school is located at the corner of Burke Street and S. Raleigh Street. Bus loading, access, parking and play areas are limited. The site is not adequate for building additions. This site does not meet the WVDE suggested site size.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-3 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$1,562,500** (See Facility Assessment for details). Costs include"

- Exterior Interior Door Replacement
- Masonry Re-pointing
- Roofing
- HVAC **(complete)**
- Fire Alarm **(complete)**
- Lighting **(complete)**

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula, to replace this school is \$12,295,350.00

### **Winchester Avenue Elementary School**

**Describe Existing Facility:** A PreK-3 grade elementary school, in Martinsburg, was constructed in 1920 with one addition in 1999. The main building is a 24,600 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. There are restrictions to upgrades and improvements due to the age of the building. Upgrades include; concrete walks replacement, new water and electrical service, repointing masonry, interior door/frame/hardware replacement, HVAC/HVAC controls interior plumbing/electrical and finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on an urban 2-acre site in Martinsburg. The site is not in a flood plain. The school is accessed directly from Winchester Ave. Access and parking are limited. The play area is adequate given the size of the site. The site is not adequate for building additions. This site does not meet the WVDE suggested site size. However, this school adequately serves one of the first neighborhood areas in Martinsburg.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-3 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$2,072,800** (See Facility Assessment for details). Costs include:

- HVAC
- Interior Finishes
- Interior Door Replacement

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula, to replace this school is \$12,223,512.00.

### **Pikeside Learning Center**

**Describe Existing Facility:** A special purpose educational facility serving students requiring academic skills enhancement and remediation. The building was constructed in 1925 with one addition in 1976. The building is a 21,600 square foot masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades / improvements in the 1925 building are limited. Upgrades include; concrete walks replacement, site paving, repointing masonry, roof replacement, window replacement, HVAC / HVAC controls, exterior door/frame/hardware replacement, and. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 3.25-acre site within the Martinsburg Corporate limits. The site is not in a flood plain. The school is accessed directly from US Rt. 11. Bus loading, access, and parking are average. The play area is average. The site is not adequate for building additions. This site does not meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a student's educational services center.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$2,979,500** (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Door Replacement
- Roofing
- Masonry Re-pointing
- HVAC
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

**Hedgesville High School Attendance Area**

**Hedgesville High School**

**Describe Existing Facility:** A 9 – 12 grade high school, constructed in 1977, with three additions in 1977, 2003 and 2004. The main building is a 195,490 square feet masonry load bearing structure. There are nine portable classrooms. The facility is well maintained but needs exterior/interior upgrades. Upgrades include; exterior doors/frames/hardware, HVAC/HVAC controls and electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 44-acre site within the Hedgesville Corporate limits. The site is not in a flood plain. The school is accessed directly from US Rt. 9. Bus loading, access, and parking are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a 9 – 12 grade high school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$10,900,000** (See Facility Assessment for details). Costs include:

- Exterior Door Replacement = **\$175,000**
- HVAC (completed)
- Wiring = **\$75,000**
- Roof Replacement = **\$450,000**
- 50,000 SF addition = **\$10,200,000**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

**Hedgesville Middle School**

**Describe Existing Facility:** A 6 – 8 grade middle school, constructed in 1926, with four additions in 1962, 1970, 1989 and 1997. The main building is a 104,000 square feet masonry load bearing structure. The facility is well maintained but needs exterior/interior upgrades. Upgrades include; roof replacement, exterior – interior doors replacement, new water and electrical service, HVAC, and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 16-acre site (12 usable acres) within the Hedgesville Corporate limits. The site is not in a flood plain. The school is accessed directly from School House Dr. Bus loading, access, and parking are below average. The site is not adequate for building additions. This site does meet the WVDE suggested site size.

**Recommendations for Future Use of Existing Facility:** The 2025 committee recommends replacing HMS with a new facility

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$4,676,700 + \$55,000,000 for replacement of the school** (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Interior Door Replacement
- Interior Finishes
- Fire Alarm **(complete)**
- Communications
- HVAC

The cost estimates for any additions / renovations will follow the recommendations of the committee.

**The cost, by SBA funding formula, to replace this school is \$55,000,000.**

### **Hedgesville Elementary School**

**Describe Existing Facility:** A PreK–2 grade elementary school, constructed in 1949, with four additions in 1955, 1978, 2003 and 2007. The main building is a 55,409 square feet masonry load bearing structure. The facility is well maintained but needs exterior/interior upgrades. Upgrades include; roof replacement, and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 3.25-acre site within the Hedgesville Corporate limits. The site is not in a flood plain. The school is accessed directly from School House Dr. Bus loading, access, and parking are above average. The site is not adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,462,000** (See Facility Assessment for details). Costs include:

- Roofing **(complete)**
- Interior Finishes **(complete)**
- Plumbing **(complete)**
- **HVAC = \$3,462,500**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Tomahawk Intermediate School**

**Describe Existing Facility:** A 3 - 5 grade intermediate school, was constructed in 1990 with one portable classroom. The main building is a 55,000 square feet masonry load bearing structure. The facility is well maintained but needs exterior/interior upgrades. Upgrades include; roof replacement, exterior-interior door/frame/hardware replacement, HVAC / HVAC controls, toilet renovations, and electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 15-acre site within the Hedgesville Corporate limits. The site is not in a flood plain. The school is accessed directly from US Rt. 9. Bus loading, access, and parking are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 3 – 5 grade intermediate elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,750,000** (See Facility Assessment for details). Costs include:

- Site Work (complete)
- Exterior Interior Door Replacement = **\$150,000**
- Roofing (complete)
- Interior Finishes = **\$65,000**
- HVAC (complete)
- Toilet Renos **\$35,000**
- 10,000 sf addition (complete)
- Expansion of kitchen/cafeteria = **\$3,500,000**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### Musselman High School Attendance Area

#### **Musselman High School**

**Describe Existing Facility:** A 9-12 grade high school, was constructed in 1998 with one addition in 2004. The main building is a 185,522 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, roof replacement, window replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls and plumbing/electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural 66-acre site south of Inwood. The site is not in a flood plain. The school is accessed off US RT. 11. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 9-12 grade high school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$21,998,000** (See Facility Assessment for details). Costs include:

- Site Work

- Exterior Interior Door Replacement
- Window Replacement
- Addition, up to 50,000 SF
- Athletic facility renovations (press box and wrestling room addition) = \$1,000,000
- Interior Finishes
- HVAC = \$10,300,000
- Fire Alarm
- Kitchen/Cafeteria upgrades = \$4,500,000

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Musselman Middle School**

**Describe Existing Facility:** A 6-8 grade middle school, constructed in 1953 with three additions in 1968, 1977, and 1999. The main building is a 138,953 square feet masonry load bearing structure. There are 12 classroom annexes totaling 9,000 square feet. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; site storm drainage, concrete walk replacement, roof replacement, interior doors/frames/hardware, HVAC/HVAC controls, electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural 21-acre site south of Inwood, accessed directly off US Rt 11. The site is not in a flood plain. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 6-8 grade middle school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is \$405,000 (See Facility Assessment for details). Costs include:

- Site Work \$35,000 (remove portables and landscape)
- Roofing (complete)
- Interior Door Replacement \$175,000
- HVAC (complete)
- Interior Finishes \$100,000
- Fire Alarm \$95,000

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Mountain Ridge Middle School**

**Describe Existing Facility:** A 6-8 grade middle school, was constructed in 2014 with three additions in 1968. The main building is a 54,150 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; roof replacement, electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural 68-acre site west of the I-81 corridor, accessed off Rt 51. The site is a campus design housing Mountain Ridge Elementary and Mountain Ridge Middle School. The site is not in a flood plain. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 6-8 grade middle school.

**Cost Estimates for Recommendations:** There are no current recommendations.

### **Mill Creek Intermediate School**

**Describe Existing Facility:** This 3-5 grade intermediate school was constructed in 1987 with three additions in 1989, 1997, 2004. The main building is a 62,200 square foot masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; roof replacement, window replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls, plumbing/electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural 68-acre site south of Inwood accessed directly off US RT. 11. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. The site is not in a flood plain. This site does meet the WVDE suggested site size.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 3-5 grade intermediate school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$1,428,000** (See Facility Assessment for details). Costs include:

- Exterior Interior Door Replacement
- Window Replacement
- Roofing (**complete**)
- Interior Finishes
- HVAC
- Communications
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### Mountain Ridge Intermediate School

**Describe Existing Facility:** A 3 – 5 grade intermediate school constructed in 2004. The building is a 59,960 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, roof replacement, window replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls and plumbing/electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural 68-acre site west of the I-81 corridor, accessed off Rt. 51. The site is not in a flood plain. The site is campus designed housing Mountain Ridge Elementary and Middle School. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a 3-5 grade intermediate school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,622,500** (See Facility Assessment for details). Costs include:

- Fire Alarm **\$85,000**
- Communications **\$75,000**
- HVAC = **\$3,462,500**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### Bunker Hill Elementary School

**Describe Existing Facility:** A PreK – 3 grade elementary school located in the Martinsburg city limits. This school was constructed in 1962 with three additions in 1971, 1985, and 2004. The facility is one of three identically constructed elementary schools. There are two portable classrooms. The main building is a 40,858 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; window replacement, HVAC and controls, communications system, and electrical upgrades. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a twenty-acre site in the Martinsburg city limits. The site is not in a flood plain. Bus loading and access is above average. Play areas are excellent. This site meets and exceeds the site size requirements of Policy 6200.

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a PreK-3 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,462,000** (See Facility Assessment for details). Costs include:

- Window Replacement
- **HVAC = \$3,462,000**
- Wiring
- Communications **(complete)**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Inwood Primary School**

**Describe Existing Facility:** A PreK–2 grade elementary school located in the southeastern area of the county constructed in 1930. The facility has two additions 1951, and 1960 with one portable classroom. The main building is a 19,600 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; window replacement, interior door/frames/hardware replacement, roof replacement, plumbing/electrical, interior finishes upgrades and HVAC/HVAC controls. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a three-acre site in the south-central area of the county. The site is not in a flood plain. Bus loading, access and play areas are average. The site sits, in proximity, to the intersection of WV RTs. 11 and 51. This site does not meet the WVDE suggested site size, but adequately serves the Inwood area.

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is \$2,459,800 (See Facility Assessment for details). Costs include:

- Roofing
- Window Replacement
- Exterior Interior Door Replacement
- Interior Finishes

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula, to replace this school is \$8,045,856.00

**Note: Inwood Primary to be demoed upon completion of Mountain Ridge Primary and the ground repurposed for the Inwood Early Learning Academy in Fall 2027.**

### **Valley View Elementary School**

**Describe Existing Facility:** A PreK–2 grade elementary school, was constructed in 1970 with one addition in 1976 and six portable classrooms. The main building is a 44,500 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site lighting, roof replacement, window replacement, exterior-interior door/frame/hardware replacement, HVAC/HVAC controls and plumbing/electrical. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural 15-acre site north of Inwood. The site is not in a flood plain. The school is accessed off US RT. 11 on Nadenbousch Ln. / County Rt. 34. Bus loading, access, parking and play areas are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is \$997,500 (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Interior Door Replacement
- Window Replacement
- Roofing

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Back Creek Valley Elementary School**

**Describe Existing Facility:** A PreK–2 elementary school located in the southwest area of the county was constructed in 1954. The facility has two additions 1989 and 2004 and one portable classroom. The main building is a 23,667 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, new windows, new exterior doors/frames/hardware, roof replacement, floor coverings, HVAC/HVAC controls, and fire alarm. The facility adequately meets objectives of Phase I criteria.

Back Creek Valley Elementary School will continue to strive to meet Economies of Scale and provide an education that supports WV State Adopted Standards.

**Describe Existing Facility Site:** The school sits on a rural five-acre site in the southwest area of the county and accesses directly off of WV State Rt. 7. The site is not in a flood plain. Bus loading, access and play areas are average. The site does meet the WVSDE suggested site size.

**Recommendations for Future Use of Existing Facility:**

The committee's recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:**

Estimated cost for maintenance and upgrades, to current standards, is **\$517,518** (See Facility Assessment for details). Costs include:

- Site work
- Exterior Door Replacement
- Roofing **(complete)**
- Windows **(complete)**
- HVAC **(complete)**

- Fire Alarm **(complete)**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Gerrardstown Elementary School**

**Describe Existing Facility:** A PreK–2 grade elementary school located in the south-central area of the county was constructed in 1960. The facility has three additions 1971, 1976, 1989 and one portable classroom. The main building is a 16,400 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; window replacement, exterior door/frames/hardware replacement, roof replacement, plumbing/electrical and interior finishes upgrades. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a rural three-acre site in the south-central area of the county. The site is not in a flood plain. Bus loading, access and play areas are average. The site sits among several homes off WV Rt. 51. This site does not meet the WVBE suggested size, but adequately serves this small rural community.

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a PreK-2 grade elementary school.

**The 2025 committee recommends repurposing Gerrardstown.**

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$4,271,000** (See Facility Assessment for details). Costs include:

- Exterior Door Replacement
- Window Replacement
- Roofing
- Interior Finishes
- Plumbing
- Fire Alarm
- **Repurposing Gerrardstown = \$3,750,000**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Spring Mills High School Attendance Area**

#### **Spring Mills Campus**

- **Road expansion and turning lanes at this campus = \$2,500,000**

#### **Spring Mills High School**

**Describe Existing Facility:** A 9 – 12 grade high school, constructed in 2014. The main building is a 291,000 square feet masonry load bearing structure. This is the most recently constructed facility in Berkeley County. Attendance area revisions in Martinsburg and Hedgesville High Schools make up the

student population of 1,321. This facility is well maintained. Over the next ten-year CEF cycle upgrades needed includes; exterior doors/frames/hardware, and roof replacement. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 44-acre site within the Spring Mills Corporate limits. This facility is part of a campus designed site, of seventy total acres, that includes primary, intermediate and middle schools. The site is not in a flood plain. The school is accessed directly from US Rt. 11. Bus loading, access, and parking are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 9 – 12 grade high school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$1,052,000** (See Facility Assessment for details). Costs include:

- Exterior Door Replacement
- Roofing
- Athletic Facility improvements and renovations

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### Spring Mills Middle School

**Describe Existing Facility:** A 6 – 8 grade middle school, constructed in 2003. The main building is a 112,000 square feet masonry load bearing structure. This facility is well maintained but needs exterior/interior upgrades. Upgrades include; exterior doors/frames/hardware, roof replacement, walks replacement, site paving, HVAC/HVAC controls, electrical/plumbing and finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 17-acre site within the Spring Mills Corporate limits. This facility is part of a campus designed site, of seventy total acres, that includes primary, intermediate and middle schools. The site is not in a flood plain. The school is accessed directly from US Rt. 11. Bus loading, access, and parking are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a 6 – 8 grade middle school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,550,000** (See Facility Assessment for details). Costs include:

- HVAC = **\$3,462,000**
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Potomack Intermediate School**

**Describe Existing Facility:** A 3 – 5 grade intermediate school, constructed in 1998, with one addition in 2014. There are three portable classrooms. The building is a 68,500 square feet masonry load bearing structure. The facility is well maintained but needs exterior/interior upgrades. Upgrades include; walks replacement, site paving, exterior/interior doors/frames/hardware, roof replacement, HVAC/HVAC controls, electrical, and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 9-acre site. The site is not in a flood plain. The school is accessed directly from US Rt. 11. Bus loading, access, and parking are above average. The site is not adequate for building additions. This site does not meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a 3 – 5 grade intermediate school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$3,500,000** (See Facility Assessment for details). Costs include:

- **HVAC = \$3,462,000**
- Interior Finishes
- Fire Alarm **(complete)**

The cost estimates for any additions / renovations will follow the recommendations of the committee.

### **Spring Mills Primary School**

**Describe Existing Facility:** A PreK-2 primary school, constructed in 2012 was the first LEED Platinum awarded, SBA / local funded, school in WV. The main building is a 61,030 square feet Insulated Concrete Form (ICF) walls load bearing structure. This facility is well maintained and due to the age of the facility there are no major upgrades needed. Over the next ten-year CEF cycle the roof will near warranty expiration and scheduled maintenance on equipment/systems will be needed. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 9-acre site within the Spring Mills Corporate limits. This facility is part of a campus designed site, of seventy total acres, that includes primary, intermediate and middle schools. The site is not in a flood plain. The school is accessed directly from US Rt. 11. Bus loading, access, and parking are above average. The site is adequate for building additions. This site does meet the WVDE suggested site size,

**Recommendations** PreK–2 primary school.

**Cost Estimates for Recommendations:** No current recommendations. The cost estimates for any additions / renovations will follow the recommendations of the committee.

### Marlowe Elementary School

**Describe Existing Facility:** A PreK–2 grade elementary school, constructed in 1922, with Three additions in 1971, 1976, and 1089. The main building is a 26,465 square feet masonry load bearing structure. There are four portable classrooms. The facility is well maintained but needs exterior/interior upgrades. Upgrades include; roof replacement, exterior/interior doors/frames/hardware, windows replacement, HVAC/HVAC controls, electrical and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on 4-acre site. The site is not in a flood plain. The school is accessed directly from US Rt. 11. Bus loading, access, and parking are average. The site is not adequate for building additions. This site does not meet the WVDE suggested site size,

**Recommendations for Future Use of Existing Facility:** The committee’s recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$6,000,000** (See Facility Assessment for details). Cost include:

- Site Work
- Exterior Interior Door Replacement
- Roofing **(complete)**
- Masonry Re-pointing
- Interior Finishes
- **HVAC = \$3,462,000**
- Fire Alarm

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula, to replace this school is \$12,755,850.00.

### Bedington Elementary School

**Describe Existing Facility:** A PreK–2 grade elementary school located in the north central area of the county was constructed in 1930 with three additions in 1971, 1975, and 1989, and three portable classrooms. The main building is a 21,600 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, repointing/repair masonry, exterior door/frames/hardware replacement, roof replacement, HVAC/HVAC Controls, plumbing, and interior finishes. This facility adequately meets the objectives of Phase I criteria.

**Describe Existing Facility Site:** The school sits on a five-acre site in the north central area of the county. The site is not in a flood plain. Bus loading, access and play areas are average. The site meets the site size requirements of Policy 6200.

**Recommendations for Future Use of Existing Facility:** The committee's recommendation is to maintain the facility as a PreK-2 grade elementary school.

**Cost Estimates for Recommendations:** Estimated cost for maintenance and upgrades, to current standards, is **\$2,368,178** (See Facility Assessment for details). Costs include:

- Site Work
- Exterior Door Replacement
- Roofing
- Masonry Re-pointing
- HVAC
- Interior Finishes

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by the SBA funding formula, to replace this school is \$7,994,280.00.

Berkeley County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

**Instructions:** For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

Musselman HS Attendance Area

Musselman HS 9-12 Enrollment 1,700	
New County CTE Center Enrollment 800	
Musselman MS 6-8 Enrollment 850	
<u>New South Berk Int 3-5</u> Enrollment 650	Mill Creek Int 3-5 Enrollment 575
Valley View ES PK-2 Enrollment 600	Bunker Hill ES PK-2 Enrollment 500
<u>New Inwood Early Learning Academy (Pre-K)</u> Enrollment 220	

New Mountain Ridge Area HS Attendance Area

<u>New Mountain Ridge Area HS</u> Enrollment 1,200	
New County CTE Center Enrollment 800	
Mountain Ridge MS 6-8 Enrollment 650	
Mountain Ridge Int 3-5 Enrollment 600	

<u>New Mountain Ridge Area ES</u> Enrollment 450	Back Creek Valley ES Enrollment 200
Gerradstown Area Pre-K Center (former Gerradstown ES) Enrollment 200	

Hedgesville HS Attendance Area

Hedgesville HS 9-12 Enrollment 1,500
<u>New County CTE Center</u> Enrollment 800
<u>New Hedgesville MS 6-8</u> Enrollment 750
Tomahawk Int 3-5 Enrollment 750
Hedgesville ES Enrollment 700
<u>New Hedgesville Early Learning Academy (Pre-K)</u> Enrollment 220

Martinsburg HS Attendance Area

Martinsburg HS 9-12 Enrollment 1,390	
<u>New County CTE Center</u> Enrollment 800	
Martinsburg North Middle School 5-8 Enrollment 700	Martinsburg South Middle School 5-8 Enrollment 800
Eagle School Int 3-5 Enrollment 700	Orchard View Int 3-5 Enrollment 700
Tuscarora ES k-2 Enrollment 330	Opequon ES k-2 Enrollment 420
Rosemont ES k-2	Winchester Ave ES k-2

Enrollment 430	Enrollment 230
Burke St ES Enrollment 260	Berkeley Heights ES K-2 Enrollment 700
Pikeside Pre-K Center Enrollment 300	

Spring HS Attendance Area

Spring Mills HS 9-12 Enrollment 1,400	
New County CTE Center Enrollment 800	
Spring Mills Middle School 6-8 Enrollment 1250	
Potomack Int 3-5 Enrollment 600	New Falling Waters Area Elementary (K-2 & 3-5) Enrollment 900
Spring Mills Primary K-2 Enrollment 550	
Bedington Pre-K Center Enrollment 150	Marlowe Pre-K Center Enrollment 150

**B. A feeder school summary report narrative**

*In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.*

*Hedgesville High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Hedgesville Middle School</b>	Re-designation	6/2028

*Martinsburg High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>

*Musselman High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Inwood Primary</b>	Re-designation (Pre-K)	6/2025
<b>Gerradstown ES</b>	Re-designation (Pre-K)	6/2025

*Spring Mills High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Marlowe ES</b>	Re-designation (Pre-k)	6/2028
<b>Bedington ES</b>	Re-designation (Pre-k)	6/2028

## C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

**Hedgesville High School Attendance Area**

<b>Building Use</b>	<b>Hedgesville HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	X

<b>Building Use</b>	<b><u>Hedgesville MS</u></b>	
Functional School		
Continued School		
Closed School		
Transitional School		
New School (Replacement)	X	
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations	X	
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair	X	
Accessibility Improvements	X	
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Hedgesville ES</b>	<b>Tomahawk Interm</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement		X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$95,640,400 Prioritized Projects**

*NOTE: Complete a series of charts for each High School Attendance Area*

**Martinsburg High School Attendance Area**

<b>Building Use</b>	<b>Martinsburg HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	X
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	X

<b>Building Use</b>	<b>Martinsburg North MS</b>	<b>Martinsburg South MS</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		X
Site Improvements	X	
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		X
New Interior Finishes	X	X
Window Replacement		X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		X

<b>Building Use</b>	<b>Opequon ES</b>	<b>Tuscarora ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		X

<b>Building Use</b>	<b>Berkeley Heights ES</b>	<b>Eagle School Intern</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations	X	X
Heating/Ventilation Improvement		
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement	X	

<b>Building Use</b>	<b>Rosemont ES</b>	<b>Orchard View Interm</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	X
Window Replacement	X	
Doors & Frame Replacement	X	X
Plumbing Renovations	X	
Heating/Ventilation Improvement	X	X
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement	X	

<b>Building Use</b>	<b>Burke Street ES</b>	<b>Winchester ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)	X	X
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	
Portable Replacement		

<b>Building Use</b>	<b>Pikeside Learning Center</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	X
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	X

Total Estimated Expenditures in This Attendance Area: **\$29,080,324 Prioritized Projects**

*NOTE: Complete a series of charts for each High School Attendance Area*

***New Mountain Ridge Area High School Attendance Area***

<b>Building Use</b>	<b><u>New Mtn Ridge Area HS</u></b>
Functional School	
Continued School	
Closed School	
Transitional School	
New School	X
Consolidated School	

<b>Building Use</b>	<b><u>New Mtn Ridge Area ES</u></b>
Functional School	
Continued School	
Closed School	
Transitional School	
New School	X
Consolidated School	

Total Estimated Expenditures in This Attendance Area: **\$77,181,342 Prioritized Projects**

***Musselman High School Attendance Area***

<b>Building Use</b>	<b>Musselman HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X

Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

<b>Building Use</b>	<b>Musselman MS</b>	<b>Mountain Ridge MS</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	
Doors & Frame Replacement	X	X
Plumbing Renovations	X	
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement	X	

<b>Building Use</b>	<b>Bunker Hill ES</b>	<b>Mill Creek Interm</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		X
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes		X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations		X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement	X	X

<b>Building Use</b>	<b><u>Inwood Primary</u></b>	<b>Valley View ES</b>
Functional School		
Continued School		X
Closed School		
Transitional School	X	
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	
Portable Replacement		X

<b>Building Use</b>	<b>Back Creek Valley ES</b>	<b>Gerrardstown ES</b>
Functional School		
Continued School	X	
Closed School		
Transitional School		X
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	X
Site Improvements	X	
Building Repair	x	X
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	x	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	X
Portable Replacement		X

<b>Building Use</b>	<b>Mountain Ridge Interm</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$71,005,948 Prioritized Projects**

*NOTE: Complete a series of charts for each High School Attendance Area*

**Spring Mills High School Attendance Area**

<b>Building Use</b>	<b>Spring Mills HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

<b>Building Use</b>	<b>Spring Mills MS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	X
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

<b>Building Use</b>	<b>Potomack Interm</b>	<b>Spring Mills Primary</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair	X	X
Accessibility Improvements	X	
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement	X	

<b>Building Use</b>	<b>Marlowe ES</b>	<b>Bedington ES</b>
Functional School		
Continued School		
Closed School		
Transitional School	X	X
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	X
Building Repair		
Building Envelope Renovation (New Comp)	X	X
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement	X	
Doors & Frame Replacement	X	X
Plumbing Renovations		X
Heating/Ventilation Improvement	X	X
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair	X	X
Accessibility Improvements	X	
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		X
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$61,754,670 Prioritized Projects**

*NOTE: Complete a series of charts for each High School Attendance Area*

## D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Back Creek Valley ES	P	
<u>Bedington ES</u>	T	Pre-K Center
Berkeley Heights ES	P	
Bunker Hill ES	P	
Burke Street ES	P	
Eagle School Intermediate	P	
<u>Gerrardstown ES</u>	T	Pre-K Center and/or Alternative Learning
Hedgesville ES	P	
Hedgesville HS	P	
<u>Hedgesville MS</u>	T	Transitional school
<u>Inwood Primary</u>	T	Pre-K Center
<u>Marlowe ES</u>	T	Pre-K Center
Martinsburg HS	P	
Martinsburg North MS	P	
Martinsburg South MS	P	
Mill Creek Interm	P	
Mountain Ridge Interm	P	
Mountain Ridge MS	P	
Musselman HS	P	
Musselman MS	P	
Opequon ES	P	
Orchard View Interm	P	
Potomack Interm	P	
Rosemont ES	P	
Spring Mills HS	P	
Spring Mills MS	P	
Spring Mills Primary	P	
Tomahawk Interm	P	
Tuscarora ES	P	
Valley View ES	P	
Winchester Avenue ES	P	

## School Classification Categories:

**P = Permanent** A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

**T = Transitional** A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

**F = Functional** A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

**C = Closure** A school facility that is projected for closure before the fifth year of the ten-year planning period.

## E. School Safety

*Provide a school access safety repair and renovation schedule for each school.*

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Spring Mills MS	Safe Security Entrance	150,000	2024
Bedington ES	Safe Security Entrance	350,000	2023
Marlowe ES	Safe Security Entrance	350,000	2023
Hedgesville ES	Safe Security Entrance	350,000	2022
Tomahawk Interm	Safe Security Entrance	350,000	2022
Hedgesville MS	Safe Security Entrance	750,000	2023
Back Creek Valley ES	Safe Security Entrance	275,000	2024
Gerrardstown ES	Safe Security Entrance	350,000	2024
Inwood Primary	Safe Security Entrance	450,000	2024
Burke Street ES	Safe Security Entrance	750,000	2023
Rosemont ES	Safe Security Entrance	150,000	2022
Tuscarora ES	Safe Security Entrance	150,000	2025
Winchester Ave ES	Safe Security Entrance	750,000	2023
Hedgesville HS	Safe Security Entrance	200,000	2022
Marlow ES	Replace Windows	292,000	2026
Inwood Primary	Replace Windows	248,000	2023
Berkeley Heights Es	Replace Windows	140,000	2023
Opequon ES	Replace Windows	416,000	2026
Pikeside	Replace Windows	268,000	2023
Tuscarora Es	Replace Windows	256,000	2025
Hedgesville HS	Replace Windows	688,000	2023
Marlowe ES	Replace Doors/Frames	126,500	2026
Musselman HS	Replace Doors/Frames	198,000	2024

Berkeley Heights ES	Replace Doors/Frames	481,500	2024
Valley View ES	Replace Doors/Frames	519,500	2028
Opequon Es	Replace Doors/Frames	519,500	2024
Pikeside	Replace Doors/Frames	211,500	2023
Tuscarora ES	Replace Doors/Frames	485,000	2026
Hedgesville HS	Replace Doors/Frames	1,405,000	2024
Potomack Interm	Security Cameras	274,000	2023
Berkeley Heights ES	Security Cameras	178,000	2023
Orchard View Interm	Security Cameras	230,936	2022
Rosemont ES	Security Cameras	153,200	2023
North MS	Security Cameras	305,600	2023
Valley View ES	Security Cameras	178,000	2023
Opequon Es	Security Cameras	178,000	2024
Eagle Interm	Security Cameras	281,088	2023
Back Creek Valley ES	Roof Replacement	473,340	2026
Inwood Primary	Roof Replacement	392,000	2025
Tomahawk Interm	Roof Replacement	484,000	2023
Hedgesville MS	Roof Replacement	2,080,000	2024
South MS Gym	Roof Replacement	2,006,880	2023
Bunker Hill ES	Intercom System	245,148	2027
Marlowe ES	Intercom System	147,870	2024
Gerrardstown ES	Interior Doors	171,000	2027
Inwood Primary	Interior Doors	135,000	2028
Mountain Ridge Interm	Fencing	142,824	2027
Eagle Interm	Fencing	194,700	2025
Orchard View Interm	Fencing	238,656	2024
Martinsburg HS	Fire Alarm System	511,250	2021
Hedgesville HS	HVAC	5,864,700	2025
Potomack Interm	Road Reconfiguration	84,000	2024

**Projects will be evaluated annually with some individual projects combined for bidding**

## F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Pikeside	Roof Replacement	268,000	2022
		Replace Doors/Frames	211,500	2023
		Replace Windows	268,000	2023
	Winchester Ave ES	Safe Security Entrance	750,000	2023
	Burke Street ES	Safe Security Entrance	750,000	2023
	Orchard View Interm	Security Cameras	230,936	2022
		Fencing	238,656	2024
	Rosemont ES	Safe Security Entrance	150,000	2022
		Security Cameras	153,200	2023
	Eagle Interm	Security Cameras	281,088	2023
		Fencing	194,700	2025
	Berkeley Heights ES	Replace Windows	140,000	2023
		Replace Doors/Frames	481,500	2024
		Security Cameras	178,000	2023
	Tuscarora ES	Safe Security Entrance	150,000	2025
		Replace Windows	256,000	2025
		Replace Doors/Frames	485,000	2026
	Opequon ES	Replace Windows	416,000	2026
		Replace Doors/Frames	519,500	2024
		Security Cameras	178,000	2024
	Martinsburg N MS	Security Cameras	305,600	2023
	Martinsburg S MS	Gym Roof Replacement	2,006,880	2023
	Martinsburg HS	Fire Alarm System	511,250	2021
		Auditorium Safety Upgrades	Funded Locally	2021
	Tomahawk ES	Safe Security Entrance	350,000	2022
		Roof Replacement	484,000	2023
	Hedgesville ES	Safe Security Entrance	350,000	2022
	Hedgesville MS	Safe Security Entrance	750,000	2023
		Roof Replacement	2,080,000	2024
	Hedgesville HS	Safe Security Entrance	200,000	2022
		Replace Windows	688,000	2023
		Replace Doors/Frames	1,405,000	2024
		HVAC	5,864,700	2025
	Mountain Ridge ES	Fencing	142,824	2027

	Gerrardstown ES	Safe Security Entrance	350,000	2024
		Interior Doors	171,000	2027
	Back Creek Valley ES	Safe Security Entrance	275,000	2024
		Roof Replacement	473,340	2026
	Valley View ES	Security Cameras	178,000	2023
		Replace Doors/Frames	519,500	2028
	Inwood Primary	Safe Security Entrance	450,000	2024
		Replace Windows	248,000	2023
		Roof Replacement	392,000	2025
		Interior Doors	135,000	2028
	Mill Creek Interm	None	-0-	
	Bunker Hill ES	Intercom System	245,148	2027
	Musselman MS	None	-0-	
	Musselman HS	Replace Doors/Frames Ext. for Main Bldg	198,000	2024
	Bedington ES	Safe Security Entrance	350,000	2023
	Marlowe ES	Safe Security Entrance	350,000	2023
		Replace Windows	292,000	2026
		Replace Doors/Frames	126,500	2026
		Intercom System	147,870	2024
	Spring Mills Primary	None	-0-	
	Potomack Interm	Security Cameras	274,000	2023
		Road Reconfiguration	84,000	2024
	Spring Mills MS	Safe Security Entrance	150,000	2024
	Spring Mills HS	None	-0-	
	New Falling Waters Area ES	Build new school building	25,000,000	2028
	New Mountain Ridge Area ES	Build new school building	25,000,000	2025
	New Hedgesville Area Pre K	Build new school building	12,000,000	2025
	New Inwood Area Pre K	Build new school building	12,000,000	2026
	New Falling Waters Area Int	Build new school building	30,000,000	2028
	<del>New South Berkeley Area Int</del>	<del>Build new school building</del>	<del>30,000,000</del>	<del>2025</del>
	New Hedgesville MS	Build new school building	40,000,000	2029
	Marlowe ES	Remodel for Pre K center	1,500,000	2029
	Bedington ES	Remodel for Pre K center	1,500,000	2029
	Berkeley Heights ES	Roof Replacement	248,239	2023
	Bedington ES	Roof Replacement	218,178	2024
	Hedgesville HS	Roof Replacement	1,450,000	2027
	New County CTE Center	Repurpose commercial facility to school building	55,000,000	2029

<b>2</b>	Pikeside	None		
	Winchester Ave ES	HVAC	787,200	
		Bathrooms/Plumbing	288,000	
		Electrical Upgrades	100,000	
	Burke Street ES	Doors/Windows	812,500	
	Orchard View Interm	None	-0-	
	Rosemont ES	Flooring (Asbestos Tile)	20,000	
	Eagle Interm	None	-0-	
	Berkeley Heights ES	None	-0-	
	Tuscarora ES	None	-0-	
	Opequon ES	None	-0-	
	Martinsburg N MS	HVAC	2,157,000	
	Martinsburg S MS	None	-0-	
	Martinsburg HS	ADA Compliant Auditorium	15,000	
		Locker Room Remodel	512,045	
		Performing Arts Addition	6,000,000	
	Tomahawk ES	None	-0-	
	Hedgesville ES	Bathrooms/Plumbing	36,000	
	Hedgesville MS	HVAC (Gym)	286,200	
	Hedgesville HS	None	-0-	
		None	-0-	
	Mountain Ridge ES	None	-0-	
	Gerrardstown ES	None	-0-	
	Back Creek Valley ES	Fire Alarm	59,168	
	Valley View ES	None	0	
	Inwood Primary	Fire Alarm	58,800	
	Mill Creek Interm	None	-0-	
	Bunker Hill ES	None	-0-	
	Musselman MS	HVAC (Gym)	260,000	
	Musselman HS	None	-0-	
	Bedington ES	HVAC (Org Part of Bldg)	300,000	
	Marlowe ES	Roof Replacement	235,000	
	Spring Mills Primary	None	-0-	
	Potomack Interm	Fencing	112,622	
	Spring Mills MS	None	-0-	
	Spring Mills HS	None	-0-	
	Pikeside LC	Remodel for Pre K	2,500,000	
	Martinsburg South MS	10,000 SF addition	4,000,000	
	Hedgesville HS	50,000 sf addition	20,000,000	
	Musselman HS	50,000 sf addition	20,000,000	
	Tomahawk Int	10,000 sf addition	4,000,000	

	Tomahak Int	Kitchen/Cafeteria/Gym Expanded	3,500,000	
	Musselman High	Kitchen/Cafeteria	4,500,000	
	Martinsburg High	Kitchen/Cafeteria	4,500,000	
	Musselman High	HVAC	10,300,000	
	Martinsburg High	HVAC	5,100,000	
	Marlowe Elementary	HVAC	4,600,000	
	Bunker Hill ES	RTU HAC	3,462,500	
	Eagle School Interm	RTU HAC	3,462,500	
	Hedgesville ES	RTU HAC	3,462,500	
	South Middle	RTU HAC	3,462,500	
	Mountain Ridge Interm	RTU HAC	3,462,500	
	Orchard View Interm	RTU HAC	3,462,500	
	Potomack Interm	RTU HAC	3,462,500	
	Spring Mills Middle	RTU HAC	3,462,500	
<b>3</b>	Pikeside	None	-0-	
	Winchester Ave ES	Camera System	147,600	
	Burke Street ES	HVAC	730,000	
		Roof Replacement	200,000	
		Plumbing (new pipe entire building)	547,500	
	Orchard View Interm	Roof Replacement	1,154,680	
	Rosemont ES	None	-0-	
	Eagle Interm	None	-0-	
	Berkeley Heights ES	None	-0-	
	Tuscarora ES	None	-0-	
	Opequon ES	Fire Alarm Upgrades	111,250	
	Martinsburg N MS	Sidewalks (Replace/Repair)	10,000	
	Martinsburg S MS	None	-0-	
	Martinsburg HS	Laundry Facilities	75,000	
	Tomahawk ES	None	-0-	
	Hedgesville ES	Replace Roof Membrane	700,000	
	Hedgesville MS	Exterior Windows	1,064,000	
		Exterior Doors	236,500	
		Fire Alarm System	260,000	
	Hedgesville HS	Replace Auditorium Seats	100,000	
	Mountain Ridge ES	None	-0-	
	Gerrardstown ES	None	-0-	
	Back Creek Valley ES	HVAC	710,010	
	Valley View ES	None	-0-	
	Inwood Primary	HVAC	588,000	
		Sprinkler System	588,000	

	Mill Creek Interm	Exterior Windows	184,000	
			1,244,000	
		Roof Replacement		
	Bunker Hill ES	Exterior Windows	140,000	
	Musselman MS	None	-0-	
	Musselman HS	None	-0-	
	Bedington ES	None	-0-	
	Marlowe ES	Masonry (Re-point)	62,500	
	Spring Mills Primary	None	-0-	
	Potomack Interm	None	-0-	
	Spring Mills MS	None	-0-	
	Spring Mills HS	None	-0-	
	Valley View ES	Window Replacement	300,000	
	New Mountain Ridge Area HS	Build new school building	50,000,000	
	Hedgesville HS	Multipurpose turf field	900,000	
		Field house construction	1,200,000	
		Weight room renovations	150,000	
		Baseball pressbox	100,000	
		Tennis court lights	100,000	
		Restrooms at track complexes	150,000	
	Martinsburg HS			
		New softball field	280,000	
		Concession renovations	200,000	
		Fieldhouse renovations	300,000	
		Track surface recoating	150,000	
		Tennis court lights	120,000	
	Musselman HS	Multipurpose turf field	900,000	
		Team facility/locker rooms	250,000	
		Road relocation, fencing	120,000	
		Baseball/softball field	200,000	
		Tennis court resurfacing ,lights	180,000	
		Track surface recoating	150,000	
	Spring Mills HS	Baseball pressbox	136,000	
		Softball pressbox	136,000	
		Batting cages for baseball, softball	180,000	
		10 yr multipurpose turf replace	600,000	

	<b>PREVIOUS TOTAL</b>		\$ 47,740,267	
	<b>ADDITIONAL WORK PREVIOUS AMENDMENT</b>		\$286,922,417	
	<b>ADDITIONAL WORK IN THIS AMENDMENT</b>		\$96,450,000	
	<b>NEW TOTAL</b>		<del>\$ 334,662,684</del> \$431,112,684	

*Use additional rows if necessary.*

**Berkeley County Schools**

100.018 Financing Plan

*The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.*

**Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.**

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

**Overall Summary of Projects**

Project Type	Cost	2022 Amend.	2025 Amend.
Elementary Schools	\$ <del>17,629,586</del>	<del>23,628,003</del>	38,903,003
Intermediate Schools	\$ <del>4,975,506</del>	<del>8,975,506</del>	26,325,506
Middle Schools	\$ <del>9,566,180</del>	<del>13,566,180</del>	20,491,180
High Schools	\$ <del>15,568,995</del>	<del>64,492,995</del>	88,892,995
New Schools	\$ 0-	224,000,000	256,500,000
<b>TOTAL</b>	<b>\$ <del>47,740,267</del></b>	<b><del>334,662,684</del></b>	<b>431,112,684</b>

*Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.*

**Funding Source:** Excess Levy, Local, Bond (if this funding source is available), SBA (Needs), SBA (MIP) and other (possible grants and other funding sources)

**Funding Source Total:** \$ ~~47,740,267~~ ~~334,662,684~~ **431,112,684**

Fiscal Obligations

<b>Outstanding Bond Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
<b>\$114,135,000</b>	\$149,130,750	06/30/2025	\$11,471,596	06/2038

<b>Outstanding Levy Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Renewal date(s)</b>
<b>\$230,000,000</b>	\$230,000,000	06/30/2025	\$46,000,000	06/30/2030
	\$			
	\$			

<b>Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
<b>GESC - \$11,905,000</b>	\$12,434,625	06/30/2025	\$2,072.437	05/19/2031

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.

Also include the grade classification in the school name.

School Name	Regu lar Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Phase 3	Phase 4	Total County and SBA Funding
<b>Elementary Schools Subtotal</b>											<b>\$ 38,903,003</b>
Back Creek			x	x			748,340	59,168	710,010		1,517,518
Bedington			X	X			2,068,178	0	300,000		2,368,178
Berkeley Heights			X	X			388,239	178,000	481,500		1,047,739
Bunker Hill			X	X			245,148	930,000	687,500	3,462,500	5,325,148
Burke Street			X	X			750,000	812,500			1,562,500
Gerrardstow n			X	X			350,000	171,000	0	3,750,000	4,271,000
Hedgesville			X	X			350,000	36,000	700,000	3,462,500	4,548,500
Inwood			X	X			698,000	527,000	1,234,800		2,459,800
Marlowe			X	X			1,850,000	274,370	589,500	4,600,000	7,313,870
Opequon			X	X			1,113,500	0	111,250		1,224,750
Pikeside			X	X			479,500	2,500,000	0		2,979,500
Rosemont			X	X			303,200	20,000	0		323,200
Spring Mills			x	X			0	0	0		0
Tuscarora			X	X			891,000	0	0		891,000
Valley View			X	X			519,500	178,000	300,000		997,500
Winchester							750,000	1,175,200	147,600		2,072,800

School Name	Regu lar Levy	Excess Levy		Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Phase 3	Phase 4	Total County and SBA Funding
<b>Intermediate Schools Subtotal</b>											<b>26,325,506</b>
Eagle			X	X			281,088	194,700		3,462,500	3,938,288
Mill Creek			X	X			184,000	0	1,244,000		1,428,000
Mountain Ridge			X	X			142,824	0		3,462,500	3,605,324
Orchard View			X	X			469,592	0	1,154,680	3,462,500	5,086,772
Potomack			X	X			274,000	84,000	112,622	3,462,500	3,933,122
Tomahawk			X	X			350,000	484,000	4,000,000	3,500,000	8,334,000
			<b>X</b>	<b>X</b>							
<b>Middle Schools Subtotal</b>			<b>X</b>	<b>X</b>							<b>20,491,180</b>
Hedgesville			X	X			750,000	2,862,700	1,064,000		4,676,700
Martinsburg North			X	X			305,600	2,157,000	10,000		2,472,600
Martinsburg South			X	X			2,006,880	4,000,000	0	3,462,500	9,469,380
Mountain Ridge			X	X			0	0	0		0
Musselman			X	X			260,000	0	0		260,000
Spring Mills			X	x			150,000	0	0	3,462,500	3,612,500

			Phase 1 Local Bond	Local	SBA (Needs)	Needs Cycle	Phase 1	Phase 2	Phase 3	Phase 4	Total County and SBA Funding
<b>High Schools Subtotal</b>											<b>88,892,995</b>
Hedgesville			X	X			7,314,700	5,729,000	20,000,000		33,043,700
Martinsburg			X	X			7,038,295,	1,186,000	175,000	9,600,000	17,999,295
Musselman			X	X			1,800,000	198,000	20,000,000	14,800,000	36,798,000
Spring Mills			X	X			272,000	180,000	600,000		1,052,000
<b>School Name</b>		<b>Phase 1 Local Bond</b>		<b>Local</b>	<b>SBA (Needs)</b>	<b>Needs Cycle</b>	<b>Phase 1</b>	<b>Phase 2</b>			<b>Total County and SBA Funding</b>
<b>New School(s) Subtotal</b>											<b>256,500,000</b>
New Falling Waters ES & Int. (K-2/3-5) - (Updated)		12,500,000		14,500,000	12,500,000	2022					39,500,000
New Falling Waters Int (Merge into Elem)		<del>15,000,000</del>			<del>15,000,000</del>	<del>2024</del>					<del>30,000,000</del>
New Mtn Ridge ES		12,500,000			12,500,000	2023					25,000,000
New Hedgesville Pre K		12,000,000		4,000,000	0						16,000,000
New Inwood Pre K		12,000,000			4,000,000	2024					16,000,000
New South Berkeley Int		<del>15,000,000</del>			<del>15,000,000</del>	<del>2025</del>					<del>30,000,000</del>

<b>New Hedgesville MS</b>	<b>40,000,000</b>		<b>15,000,000</b>	<b>2026</b>					<b>55,000,000</b>
<b>Phase 2 Local Bond</b>			<b>SBA (Needs)</b>	<b>Needs Cycle</b>					
<b>New Mtn Ridge HS</b>	<b>25,000,000</b>		<b>25,000,000</b>	<b>2027</b>					<b>50,000,000</b>
<b>Phase 4 Local Bond</b>									
<b>New CTE Center</b>	<b>10,000,000</b>		<b>45,000,000</b>	<b>2029</b>				<b>55,000,000</b>	<b>55,000,000</b>
<b>401 S. Queen St. Martinsburg Admin Building</b>	<b>5,000,000</b>			<b>2029</b>				<b>5,000,000</b>	
<b>Turning lanes at Spring Mills Campus</b>	<b>2,500,000</b>			<b>2028</b>				<b>2,500,000</b>	
<b>Total All Locations</b>			<b><del>100,000,000</del> 114,000,000</b>						<b>431,112,684</b>

C. Multi-County Project Information

*If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.*

*If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.*

Revised 11/2025

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
N/A					\$
					\$
					\$
<b>TOTAL</b>					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.