

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2026-27 YEAR**

County	Net Cert Adult Enrollment	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE PCOMPS25	Estimated Step 1 Attributed to Cert Adults
Barbour	-	-	-	-	57,632.56	-
Berkeley	79.74	5.77	4.29	0.40	53,442.74	308,365
Boone	49.50	3.59	2.72	0.25	54,846.68	196,900
Braxton	-	-	-	-	57,375.92	-
Brooke	-	-	-	-	55,524.93	-
Cabell	63.67	4.60	3.42	0.32	55,638.61	255,938
Calhoun	1.88	0.14	0.10	0.01	56,728.73	7,942
Clay	-	-	-	-	56,500.59	-
Doddridge	-	-	-	-	56,853.72	-
Fayette	33.32	2.42	1.83	0.17	55,805.78	135,050
Gilmer	-	-	-	-	57,996.04	-
Grant	25.17	1.83	1.40	0.13	57,939.90	106,030
Greenbrier	-	-	-	-	56,956.28	-
Hampshire	-	-	-	-	55,972.45	-
Hancock	28.02	2.03	1.51	0.14	53,788.51	109,191
Hardy	-	-	-	-	57,919.87	-
Harrison	32.76	2.37	1.76	0.16	55,681.83	131,966
Jackson	28.32	2.06	1.56	0.14	55,941.46	115,239
Jefferson	-	-	-	-	53,889.53	-
Kanawha	277.65	20.07	14.93	1.39	54,159.88	1,086,989
Lewis	-	-	-	-	56,251.99	-
Lincoln	-	-	-	-	54,994.31	-
Logan	22.08	1.60	1.21	0.11	55,049.29	88,079
Marion	5.88	0.43	0.32	0.03	55,023.00	23,660
Marshall	-	-	-	-	54,748.48	-
Mason	9.10	0.66	0.50	0.05	55,342.04	36,526
McDowell	17.45	1.27	0.97	0.09	54,562.58	69,294
Mercer	82.24	5.96	4.47	0.41	55,271.78	329,420
Mineral	19.64	1.42	1.07	0.10	56,592.22	80,361
Mingo	9.25	0.67	0.51	0.05	55,849.96	37,419
Monongalia	42.12	3.05	2.27	0.21	55,424.58	169,045
Monroe	0.23	0.02	0.01	-	57,461.52	1,149
Morgan	-	-	-	-	54,829.33	-
Nicholas	1.13	0.08	0.06	0.01	56,253.00	4,500
Ohio	-	-	-	-	55,015.42	-
Pendleton	-	-	-	-	55,684.15	-
Pleasants	0.75	0.05	0.04	-	54,096.46	2,705
Pocahontas	-	-	-	-	56,545.72	-
Preston	-	-	-	-	57,070.21	-
Putnam	44.17	3.19	2.38	0.22	55,318.93	176,467
Raleigh	104.45	7.57	5.68	0.52	55,163.60	417,588
Randolph	15.24	1.11	0.85	0.08	57,789.20	64,146
Ritchie	-	-	-	-	56,665.47	-
Roane	-	-	-	-	57,699.39	-
Summers	-	-	-	-	55,200.02	-
Taylor	-	-	-	-	55,818.17	-
Tucker	-	-	-	-	57,488.27	-
Tyler	-	-	-	-	54,542.98	-
Upshur	77.27	5.61	4.24	0.39	55,973.26	314,010
Wayne	-	-	-	-	56,213.70	-
Webster	-	-	-	-	56,038.12	-
Wetzel	-	-	-	-	55,017.37	-
Wirt	-	-	-	-	54,621.33	-
Wood	30.09	2.18	1.62	0.15	55,375.48	120,719
Wyoming	21.21	1.54	1.16	0.11	54,137.42	83,372
State	1,122.33	81.29	60.88	5.64	55,296.98	4,472,070

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County	Avg State Funded Salary -SP PCOMPS25	Estimated Step 2 Attributed to Cert Adults	Avg State Funded Salary -SSP PCOMPS25	Estimated Step 5 Attributed to Cert Adults	Estimated Step 3 Attributed to Cert Adults	Estimated Step 6a Attributed to Cert Adults
Barbour	31,473.37	-	56,708.86	-	-	-
Berkeley	30,803.80	132,148	53,955.55	21,582	37,799	-
Boone	30,668.75	83,419	57,354.64	14,339	24,103	33,706
Braxton	31,398.80	-	58,227.84	-	-	-
Brooke	31,050.53	-	56,497.08	-	-	-
Cabell	31,814.10	108,804	58,100.96	18,592	31,357	43,355
Calhoun	31,546.50	3,155	53,412.75	534	951	-
Clay	31,146.13	-	55,769.60	-	-	-
Doddridge	29,871.02	-	56,118.15	-	-	-
Fayette	30,392.81	55,619	55,943.54	9,510	16,375	22,689
Gilmer	31,782.60	-	58,120.21	-	-	-
Grant	32,315.34	45,241	56,493.17	7,344	12,975	-
Greenbrier	30,776.23	-	57,504.47	-	-	-
Hampshire	31,689.69	-	57,494.08	-	-	-
Hancock	29,376.88	44,359	54,231.00	7,592	13,181	19,080
Hardy	31,668.37	-	53,856.00	-	-	-
Harrison	30,496.25	53,673	56,760.11	9,082	15,928	-
Jackson	31,165.97	48,619	57,973.08	8,116	14,067	-
Jefferson	31,701.98	-	53,671.67	-	-	-
Kanawha	30,571.82	456,437	54,395.63	75,610	132,437	189,061
Lewis	31,365.95	-	54,443.28	-	-	-
Lincoln	30,432.99	-	57,355.46	-	-	-
Logan	31,018.84	37,533	53,161.00	5,848	10,753	15,035
Marion	29,727.19	9,513	52,348.75	1,570	2,842	4,004
Marshall	29,672.73	-	54,102.19	-	-	-
Mason	31,506.27	15,753	55,641.88	2,782	4,504	6,197
McDowell	31,279.28	30,341	56,176.66	5,056	8,564	11,882
Mercer	30,362.25	135,719	57,361.31	23,518	39,972	56,000
Mineral	31,429.92	33,630	55,700.80	5,570	9,780	13,374
Mingo	31,289.56	15,958	57,180.99	2,859	4,600	6,299
Monongalia	31,121.69	70,646	53,791.72	11,296	20,531	28,681
Monroe	31,551.71	316	58,221.59	-	120	157
Morgan	31,057.47	-	54,224.92	-	-	-
Nicholas	31,218.97	1,873	57,783.58	578	569	770
Ohio	30,709.02	-	54,900.86	-	-	-
Pendleton	32,065.73	-	56,090.14	-	-	-
Pleasants	29,781.36	1,191	51,982.67	-	319	-
Pocahontas	31,626.50	-	67,146.50	-	-	-
Preston	31,538.83	-	56,008.94	-	-	-
Putnam	30,800.19	73,304	53,314.82	11,729	21,391	30,077
Raleigh	30,861.80	175,295	56,972.25	29,626	50,921	71,123
Randolph	31,030.64	26,376	59,292.10	4,743	7,793	10,378
Ritchie	30,901.91	-	50,090.00	-	-	-
Roane	31,786.24	-	59,331.20	-	-	-
Summers	31,260.06	-	58,226.83	-	-	-
Taylor	30,743.75	-	55,906.92	-	-	-
Tucker	31,260.78	-	58,513.80	-	-	-
Tyler	29,903.41	-	58,935.22	-	-	-
Upshur	31,302.88	132,724	56,816.59	22,158	38,355	-
Wayne	31,053.00	-	53,682.88	-	-	-
Webster	30,590.61	-	57,258.22	-	-	-
Wetzel	30,796.35	-	55,569.18	-	-	-
Wirt	29,769.00	-	62,105.00	-	-	-
Wood	31,212.01	50,563	54,019.72	8,103	14,674	20,489
Wyoming	31,644.16	36,707	54,628.67	6,009	10,315	14,442
State	30,907.07	1,878,916	55,419.76	313,746	545,176	596,799

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County	Estimated Step 6b and 6c Attributed to Cert Adults	Estimated Total Step 6 Attributed to Cert Adults	Total Estimated SA Attributed to ACE Programs	Total Estimated ACE Program State Aid Per Pupil (FTE Basis)
Barbour	-	-	-	-
Berkeley	11,552	11,552	511,446	6,413.92
Boone	7,366	41,072	359,833	7,269.35
Braxton	-	-	-	-
Brooke	-	-	-	-
Cabell	9,583	52,938	467,629	7,344.57
Calhoun	291	291	12,873	6,847.34
Clay	-	-	-	-
Doddridge	-	-	-	-
Fayette	5,004	27,693	244,247	7,330.34
Gilmer	-	-	-	-
Grant	3,965	3,965	175,555	6,974.77
Greenbrier	-	-	-	-
Hampshire	-	-	-	-
Hancock	4,029	23,109	197,432	7,046.11
Hardy	-	-	-	-
Harrison	4,868	4,868	215,517	6,578.66
Jackson	4,299	4,299	190,340	6,721.05
Jefferson	-	-	-	-
Kanawha	40,476	229,537	1,981,010	7,134.92
Lewis	-	-	-	-
Lincoln	-	-	-	-
Logan	3,287	18,322	160,535	7,270.61
Marion	869	4,873	42,458	7,220.75
Marshall	-	-	-	-
Mason	1,377	7,574	67,139	7,377.91
McDowell	2,617	14,499	127,754	7,321.15
Mercer	12,216	68,216	596,845	7,257.36
Mineral	2,989	16,363	145,704	7,418.74
Mingo	1,406	7,705	68,541	7,409.84
Monongalia	6,275	34,956	306,474	7,276.21
Monroe	37	194	1,779	7,734.78
Morgan	-	-	-	-
Nicholas	174	944	8,464	7,490.27
Ohio	-	-	-	-
Pendleton	-	-	-	-
Pleasants	97	97	4,312	5,749.33
Pocahontas	-	-	-	-
Preston	-	-	-	-
Putnam	6,538	36,615	319,506	7,233.55
Raleigh	15,563	86,686	760,116	7,277.32
Randolph	2,382	12,760	115,818	7,599.61
Ritchie	-	-	-	-
Roane	-	-	-	-
Summers	-	-	-	-
Taylor	-	-	-	-
Tucker	-	-	-	-
Tyler	-	-	-	-
Upshur	11,722	11,722	518,969	6,716.31
Wayne	-	-	-	-
Webster	-	-	-	-
Wetzel	-	-	-	-
Wirt	-	-	-	-
Wood	4,485	24,974	219,033	7,279.26
Wyoming	3,152	17,594	153,997	7,260.58
State	166,619	763,418	7,973,326	7,104.26