

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Wayne County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Wayne County Board of Education requests approval to revise its CEFP to change the identified closures of Dunlow Elementary School and Genoa Elementary School from being a consolidation into a new facility to a merger into Crum PreK-8 School, East Lynn Elementary School, and Wayne Elementary School. These closures are not contingent on any other actions and are proposed to occur at the end of the 2025-2026 school year.



Wayne County Board Of Education

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Todd Alexander
Superintendent

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January 29, 2026

Michele L. Blatt
State Superintendent of Schools
West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305

Re: Request for Approval - Closure of Dunlow Elementary School and Genoa Elementary School; Student Reassignment; CEFP Amendment

Dear State Superintendent Blatt:

On behalf of the Wayne County Board of Education, I respectfully request approval from the West Virginia Board of Education for the closure of Dunlow Elementary School and Genoa Elementary School at the end of the 2025-2026 school year, with students reassigned to Crum PK-8, East Lynn Elementary School, and Wayne Elementary School.

On January 28, 2026, the Wayne County Board of Education voted 4-1 to approve this action.

In addition, I request the West Virginia Board of Education approve an amendment to the Wayne County Schools Comprehensive Educational Facilities Plan (CEFP). Specifically, the amendment will revise the existing language that references consolidation of Dunlow and Genoa to instead reflect the approved action to close both facilities at the end of the 2025-2026 school year.

Implementation of these actions will improve overall facility utilization and support the Board's ongoing efforts to reduce positions over formula. This will strengthen the District's long-term financial stability and help ensure Wayne County Schools can continue to provide necessary services and meaningful opportunities for all students.

The Wayne County Board of Education has complied with all requirements set forth in West Virginia Code §18-5-13 and §18-5-13a, as well as West Virginia Board of Education Policies 6200 and 6204, including coordination and required work with the West Virginia Department of Education Office of School Facilities.

Thank you for your consideration of this request. Please contact me if additional information or documentation is needed.

Sincerely,

Todd Alexander
Superintendent
Wayne County Schools

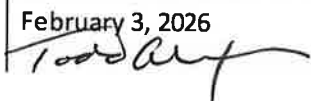
cc:

Micah Whitlow, Director, Office of School Facilities
Andy Neptune, Executive Director, West Virginia School Building Authority

Wayne County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Wayne
DATE	January 29, 2026
AMENDMENT TYPE	BUILDING REVIEW/FACILITY NEEDS
AMENDMENT #	4
DATE AMENDMENT APPROVED BY LEA	February 3, 2026
SIGNATURE-COUNTY SUPERINTENDENT	

Briefly describe the nature of the amendment and/or scope of work to be completed:

The amendment allows for the closure of Dunlow Elementary reassigning students to Crum PK-8 and the closure of Genoa Elementary reassigning students to East Lynn Elementary and Wayne Elementary.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$52,847,390.76
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$0
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$52,147,430.76

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

- | | |
|--|--------------------------|
| REVISE THE SCOPE OF AN EXISTING PROJECT | <input type="checkbox"/> |
| ADD A NEW PROJECT NOT CURRENTLY IN CEFP | <input type="checkbox"/> |
| NEW ADDITION OR RENOVATION PROJECT | <input type="checkbox"/> |
| TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS | <input type="checkbox"/> |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The Amendment changes the facility plans for Dunlow Elementary and Genoa Elementary. The CEFP currently states that the schools will be consolidated in a new school. The amendment allows for the closure of both schools with students from Dunlow reassigned to Crum PK-8 and students from Genoa reassigned to East Lynn Elementary and Wayne Elementary.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

FY 2025–26 projected expenditures at Dunlow Elementary School total approximately \$1,086,842.87 (about \$24,701 per pupil), and expenditures at Genoa Elementary School total approximately \$935,587.57 (about \$16,414 per pupil). These costs substantially exceed the state aid generated for these students (about \$6,840 per pupil), requiring more than \$1.0 million in local subsidy each year to operate the two schools. Closure is expected to yield significant recurring savings (approximately \$1,600,000) in personnel, utilities, and building operations while maintaining required services at the designated receiving schools.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

N/A

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

This amendment allows the District to improve Economies of Scale by closing two school sites and increasing enrollment at three other school sites that fall below the Economies of Scale

c. Reasonable Travel Time and practical means of addressing other demographic considerations
All proposed routes will be in compliance with current transportation regulations with minimal waivers needed.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

N/A

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

N/A

f. Innovations in Education

N/A

g. Adequate Space for projected student enrollments

The schools involved in the amendment including the closing schools and the receiving schools are all significantly below Building Utilization recommendations. This amendment will allow the District to achieve increased Building Utilization numbers.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Wayne County Schools has a current bond that expires in 2029. The District has an ongoing Excess Levy funded at 100% since the 1950's.

i. Regularly scheduled preventive maintenance

N/A

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The amendment represents an effective use of state and local funding by prioritizing the utilization of school facilities. The District has lost approximately 1,600 students in the last decade which is equal to the enrollment of 9 of the District's 18 schools. Financially, the district will not be able to operate and provide necessary and critical services to students without the closure of facilities.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

Section 100.016.3 and 100.016.2

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

BUFFALO ELEMENTARY SCHOOL**Describe Existing Facility:**

Buffalo Elementary School is comprised of the main building, a one-story masonry structure; a detached masonry multi-purpose room and a modular classroom building. The kindergarten complex is located across the highway from the elementary school and is housed in a modern facility that was formerly part of the Buffalo High School. This facility contains four classrooms, a commons/dining area, boys' and girls' toilet and a large gymnasium. The kindergarten play area is fenced from the highway.

Describe Existing Facility Site:

- Site consists of 5.291 acres.
- 100% of site is out of flood plain.
- The drainage is considered average.
- Adequate parking exists but is poorly lit.
- Bus loading is adequate.
- Overall access road condition is below average.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Buffalo Elementary School will be closed and replaced with a new Buffalo PreK-8 School. The Board will seek to sell the current Buffalo Elementary School facility and property.

Cost Estimates for Recommendations:

Replacement cost for Buffalo Elementary is \$15,070,016 (see finance plan)

Buffalo Elementary interior and exterior envelope: \$3,015,094.25

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

BUFFALO MIDDLE SCHOOL**Describe Existing Facility:**

Buffalo Middle School is a one-story masonry structure. The facility is modern in design. The school does not meet economies of scale; however, the structure is presently over-utilized with the music room, art room, library, and lunchroom accommodating academic classes.

Describe Existing Facility Site:

- Site consists of 6.26 acres.
- 100% of site is out of flood plain.
- Drainage is considered below average.
- Adequate parking exists but is poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- The adequacy of playfields is rated below average

Recommendations for Future Use of Existing Facility:

Renovations to Buffalo Middle School to become Buffalo PreK-8 (close Buffalo Elementary).

Cost Estimates for Recommendations:

Buffalo Middle School Interior and Exterior Envelope: \$2,226,382.50

Renovations to convert school to a PreK-8 are estimated to be \$15,070,016

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

CEREDO KENOVA ELEMENTARY SCHOOL

Describe Existing Facility:

Ceredo Kenova Elementary is a new structure that was opened in the fall of 2017. The building is a two story building with a gymnasium building that was originally a high school gym.

Describe Existing Facility Site:

- Site consists of 7.5052 acres.
- 100% of site is out of flood plain.
- Drainage is considered average.
- Adequate lit parking exists.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

This school will serve Wayne County in it's current configuration as a K-5 for the next decade.

Cost Estimates for Recommendations:

Ceredo Kenova Elementary School Interior and Exterior Envelope: \$0

~~No cost expenditures are anticipated in the current CEFP due to this facility being new construction.~~
The amendment calls for renovations of the Ceredo-Kenova Alumni Gym. The Gym currently serves students at Ceredo-Kenova Elementary and has a significant lower level that is not habitable due to inadequate fire suppression systems. We are seeking to renovate the lower level by adding fire suppression capability including exit doors and adding a new HVAC system to the gymnasium. The project is anticipated to cost \$999,982.96.

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

CEREDO KENOVA MIDDLE SCHOOL**Describe Existing Facility:**

The Ceredo Kenova Middle School is comprised of the main building, a detached 6th grade building and a multi-purpose room which serves as the lunchroom and houses the kitchen. All structures are masonry.

Describe Existing Facility Site:

- Site consists of 5 acres.
- 100% of site is out of flood plain.
- Drainage is considered below average.
- Adequate parking exists but is poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

This school will continue to serve Wayne County 6th - 8th graders.

Cost Estimates for Recommendations:

Ceredo Kenova Middle School Interior and Exterior Envelope: \$1,193,506.00
\$302,000.00 Safe Schools Entrance
\$221,200.00 Floor Coverings
\$221,200.00 Controls
\$ 90,600.00 Circulation
\$221,200.00 Sprinkler Systems
\$ 73,934.00 Architectural Fees
\$ 63,372.00 Contingencies

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

CRUM PREK-8 SCHOOL

Crum PreK-8 School is a new facility that opened in the fall of 2017. The structure is a one story building with a sewage treatment plant.

Describe Existing Facility Site:

- Site consists of 9.13 acres. (1.62 Useable Acres)
- 18% of site is out of flood plain.
- 82% of site is in flood plain.
- Drainage is considered average.
- Adequate lit parking exists.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The school will continue to operate as a PreK-8 through the next decade.

Cost Estimates for Recommendations:

Crum PreK-8 School Interior and Exterior Envelope: \$0

Due to the facility being new construction, the CEFP does not include any planned expenditures for this facility.

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

DUNLOW ELEMENTARY SCHOOL

Describe Existing Facility:

The Dunlow Elementary School is comprised of a one-story masonry structure (main building), a free-standing masonry multi-purpose room, and three wood frame modular classrooms.

Describe Existing Facility Site:

- Site consists of 2 acres.
- 100% of site is in flood plain.
- Drainage is inadequate.
- Parking is lit but below average.
- Bus loading is not adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Closure of facility with students reassigned to Crum PK-8.

Cost Estimates for Recommendations:

Dunlow Elementary School Interior & Exterior Envelope: \$2,247,519.25

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

EAST LYNN ELEMENTARY SCHOOL**Describe Existing Facility:**

The East Lynn Facility is comprised of the masonry two-story main building, a one story masonry addition known as the primary wing, a multi-purpose room and two detached masonry classroom buildings. This school is clean and well maintained.

Describe Existing Facility Site:

- Site consists of 6.99 acres.
- 100% of site is in flood plain.
- Drainage is inadequate.
- Parking is adequate but poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

East Lynn Elementary School will be closed and a new East Lynn Pre-K-5 School will be built.

Cost Estimates for Recommendations:

East Lynn Elementary School Interior and Exterior Envelope: \$1,842,747.50

The CEFP calls for the replacement of the facility for \$7,736,400.

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

FORT GAY PREK-8 SCHOOL

Describe Existing Facility:

Fort Gay PreK-8 is a new facility that opened in 2015. The Building is a two-story facility.

Describe Existing Facility Site:

- Site consists of 8.567 acres. (5 Useable Acres)
- 61% of site is out of flood plain. 39% of site is in flood plain.
- Drainage is adequate.
- Parking is adequate and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Fort Gay PreK-8 will continue its current operational status through the next decade.

Cost Estimates for Recommendations:

Fort Gay PreK-8 School Interior & Exterior Envelope: \$0

The facility is new construction and no projects are budgeted in the current CEFP.

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

GENOA ELEMENTARY SCHOOL**Describe Existing Facility:**

The Genoa Elementary School Facility is a one-story masonry structure. This school is small with a rated capacity of 145.

Describe Existing Facility Site:

- Site consists of 1.21 acres. (1 Useable Acre)
- 97% of site is out of flood plain. 3% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is adequate.
- The adequacy of playfields is below average.

Recommendations for Future Use of Existing Facility:

Close the current facility and reassign students to East Lynn Elementary and Wayne Elementary.

Cost Estimates for Recommendations:

Genoa Elementary School Interior and Exterior Envelope: \$1,091,495.25

~~The closure of the facility will result in a consolidated replacement cost of \$7,169,060.~~

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

KELLOGG ELEMENTARY SCHOOL**Describe Existing Facility:**

The Kellogg Elementary facility is comprised of a two-story masonry main building with one wing on each side. In 2005 an addition was built to accommodate dining, kitchen, media center, classrooms, and a computer lab. Additional parking was also added.

Describe Existing Facility Site:

- Site consists of 5.5 acres.
- 100% of site is out of flood plain.
- Drainage is inadequate.
- Parking is adequate and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Continued utilization as a PreK-5 school.

Cost Estimates for Recommendations:

Kellogg Elementary School Interior & Exterior Envelope: \$2,704,457.25
\$2,094,000.00 Heating/Ventilating
\$ 230,250.00 Safe Schools Entrance
\$ 69,075.00 Circulation
\$ 167,532.75 Architectural Fees
\$ 143,599.50 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

LVALETTE ELEMENTARY

Describe Existing Facility:

The Lavalette Elementary facility is comprised of five free-standing one-story masonry buildings. The buildings include the administration building which contains the administrative offices, kitchen and small multipurpose room which also is utilized as a lunchroom., the kindergarten building, the 2nd and 3rd grade building, the 4th and 5th grade building and the music and art building. No covered walkways exist to protect students and staff who must walk from one building to another.

Describe Existing Facility Site:

- Site consists of 4.5711 acres. (3 useable acres)
- 66% of site is out of flood plain. 34% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is inadequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The Lavalette Elementary School will be closed and a new Lavalette PreK-5 will be built.

Cost Estimates for Recommendations:

The cost for replacing Lavalette Elementary is \$11,243,568

Lavalette Elementary School Interior and Exterior Envelope: \$2,237,739,.00

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

PRICHARD ELEMENTARY SCHOOL**Describe Existing Facility:**

Prichard Elementary School is comprised of the main building, a one-story masonry structure, a free-standing masonry multi-purpose room, a free-standing masonry building housing four classroom and a wood frame modular building.

Describe Existing Facility Site:

- Site consists of 3.73 acres. (3.5 useable acres)
- 100% of site is out of flood plain.
- Drainage is inadequate.
- Parking is adequate but poorly lit.
- Bus loading is inadequate.
- Overall access road condition is inadequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Building will continue to be utilized as a PreK-5 school.

Cost Estimates for Recommendations:

Prichard Elementary School Interior & Exterior Envelope: \$1,311,167.25

\$717,500.00 Heating/Ventilating

\$230,250.00 Safe School Entrance

\$ 69,075.00 Circulation

\$143,500.00 Sprinkler Systems

\$ 81,222.75 Architectural Fees

\$ 69,619.50 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

SPRING VALLEY HIGH SCHOOL

Describe Existing Facility:

Spring Valley High School is comprised of a new masonry two-story state-of-the-art high school building opened in September 1998 and the former Northern Vocational Technical Center/Advanced Learning Center which is located near the high school. An athletic facility building is also on the property. Students utilize a shuttle bus to access classes at the former Northern Vocational Technical Center/Advanced Learning Center.

Describe Existing Facility Site:

- Site consists of 94.166 acres. (48 useable acres)
- 100% of site is out of flood plain.
- Drainage is adequate.
- Parking is adequate and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are above average.

Recommendations for Future Use of Existing Facility:

The facility will continue to be utilized in its current figuration.

Cost Estimates for Recommendations:

Spring Valley High School Interior & Exterior Envelope: \$2,814,236.75
\$1,444,625.00 Heating/Ventilating
\$ 288,925.00 Controls
\$ 360,000.00 Safe Schools Entrance
\$ 108,000.00 Circulation
\$ 288,925.00 Sprinkler Systems
\$ 174,333.25 Architectural/Engineering Fees
\$ 149,428.50 Renovation/Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

TOLSIA HIGH SCHOOL

Describe Existing Facility:

The Tolsia High School facility consists of the main building, a two-story masonry structure constructed in 1988, the vocational building, a one-story masonry structure constructed in 1982 which was formerly the Southern Wayne County Vocational Technical Center and a recently added Agriculture Building.

Describe Existing Facility Site:

- Site consists of 56.176 acres. (16.5 useable acres)
- 90% of site is out of flood plain. 10% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The school will continue to operate as a 9-12 High School Facility through the next decade.

Cost Estimates for Recommendations:

Tolsia High School Interior and Exterior Envelope: \$7,224,316.00
\$4,288,000.00 Heating/Ventilating
\$ 750,400.00 Controls
\$ 300,000.00 Safe Schools Entrance
\$ 90,000.00 Circulation
\$ 964,800.00 Sprinkler Systems
\$ 447,524.00 Architectural Fees
\$ 383,592.00 Contingencies

Wayne County Schools100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

VINSON MIDDLE SCHOOL**Describe Existing Facility:**

Vinson Middle School is housed in the original Vinson High School facility. The school is comprised of the two-story masonry main building, a gymnasium building, band and choral building and lunchroom/kitchen building. The school is substantially under utilized.

Describe Existing Facility Site:

- Site consists of 8 acres. (3 useable acres)
- 38% of site is out of flood plain.
- 72% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The facility will continue operating as a middle school for the next decade.

Cost Estimates for Recommendations:

Vinson Middle School Interior & Exterior Envelope: \$5,113,702.00
\$ 459,200.00 Floor Covering
\$ 459,200.00 Ceiling Finish
\$2,296,000.00 Heating/Ventilating
\$ 459,200.00 Controls
\$ 302,000.00 Safe Schools Entrance
\$ 90,600.00 Circulation
\$ 459,200.00 Sprinkler Systems
\$ 316,778.00 Architectural Fees
\$ 271,524.00 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

WAYNE ELEMENTARY SCHOOL

Describe Existing Facility:

The Wayne Elementary School facility is a two story building built in 2005. The structure remains in good condition and meets the economies of scale.

Describe Existing Facility Site:

- Site consists of 7.663 acres. (2 useable acres)
- 27% of site is out of flood plain. 73% of site is in flood plain.
- Drainage is adequate.
- Parking is above average and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are above average.

Recommendations for Future Use of Existing Facility:

Wayne Elementary School will need an addition of 3 PreK rooms.

Cost Estimates for Recommendations:

Wayne Elementary School Interior and Exterior Envelope: \$1,974,793.65
\$1,448,280.00 Heating/Ventilating
\$ 230,250.00 Safe Schools Entrance
\$ 69,075.00 Circulation
\$ 122,332.35 Architectural Fees
\$ 104,856.30 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

WAYNE HIGH SCHOOL

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance The Wayne High School Facility is comprised of the main building, a one-story masonry structure, the school gymnasium, a large detached, free-standing structure, the 100 building is comprised chiefly of vocational/technical labs, a horticulture building which contains one classroom and has a greenhouse adjacent to it, a wood frame building utilized as an office by the athletic director, a masonry athletic office and concession stand . Renovations to the main office area and academic wing were made in 2018.

Describe Existing Facility Site:

- Site consists of 123.41 acres. (8.5 useable acres)
- 77% of site is out of flood plain. 23% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The school will continue to be utilized as a 9-12 high school for the next decade.

Cost Estimates for Recommendations:

Wayne High School Interior and Exterior Envelope: \$5,297,440.00

\$ 336,000.00 Roofing

\$4,352,000.00 Heating/Ventilating

\$ 328,160.00 Architectural Fees

\$ 281,280.00 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

WAYNE MIDDLE SCHOOL

Describe Existing Facility:

The Wayne Middle School Facility is a one-story masonry structure that has been added to on five occasions. The original building is designated the 100 building and contains the administrative suite, science room, special education classroom, media center, two computer labs, and six general-purpose classrooms. The 300 area contains two special education resource rooms, four general-purpose classrooms, counselor's office, a visiting deputies office and a teacher work area. The area designated as the 500 building contains six general purpose classrooms. The school gymnasium is contiguous to the 500 building.

Describe Existing Facility Site:

- Site consists of 123.41 acres. (8.5 useable acres)
- 77% of site is out of flood plain. 23% of site is in flood plain.
- Drainage is inadequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is adequate.
- Playfields are below average.

Recommendations for Future Use of Existing Facility:

This facility is in need of the corridor enclosure and a safe school entrance.

Cost Estimates for Recommendations:

Wayne Middle School Interior and Exterior Envelope: \$4,754,701.00

\$1,884,000.00 Heating/Ventilating

\$ 302,000.00 Safe School Entrance

\$ 90,600.00 Circulation

\$ 294,539.00 Architectural Fees

\$ 329,700.00 Sprinkler Systems

\$ 252,462.00 Contingencies

\$ 942,000.00 Roofing

\$ 329,700.00 Floor Covering

Wayne County Schools

CEFP 2020100.016.2 Translating Educational Needs-**Building Review**

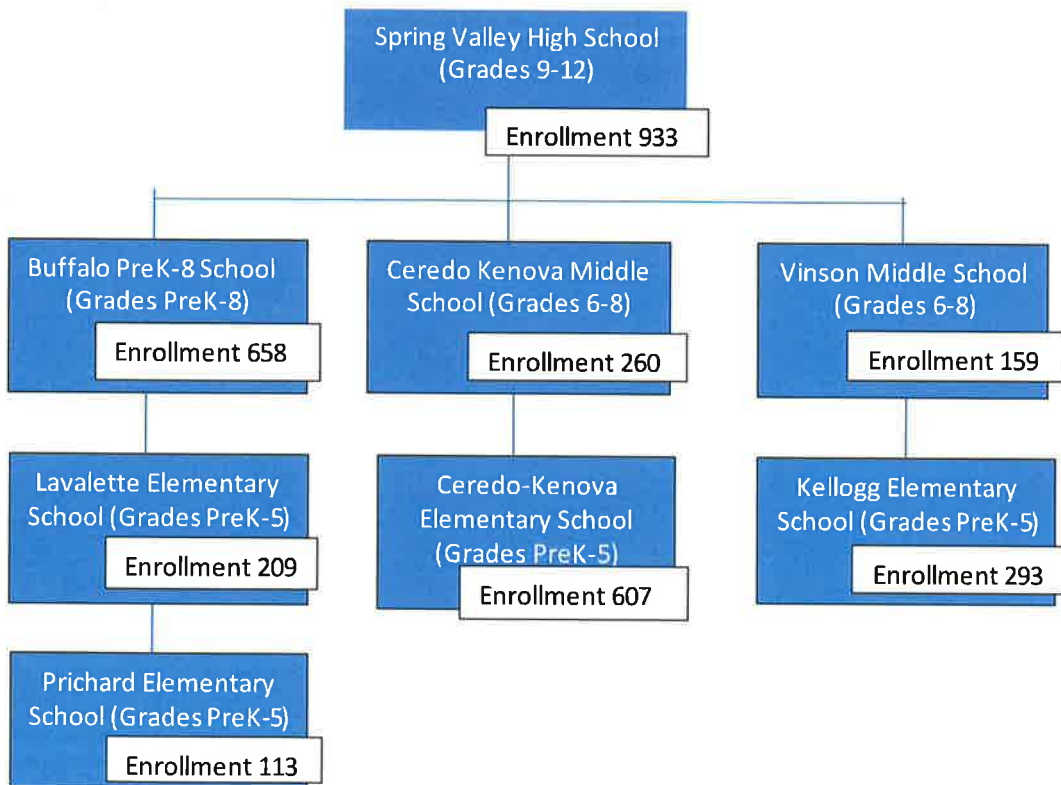
\$ 329,700.00 Ceiling Finish

Wayne County Schools

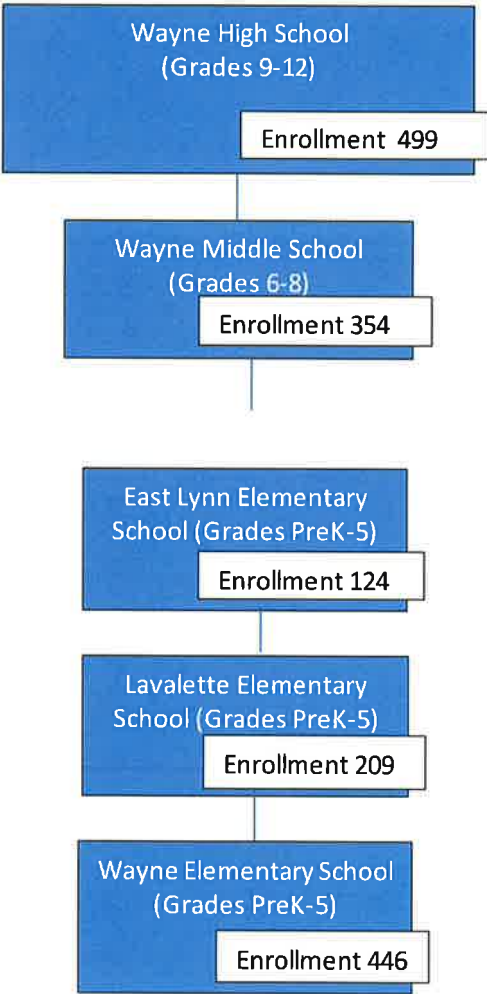
100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

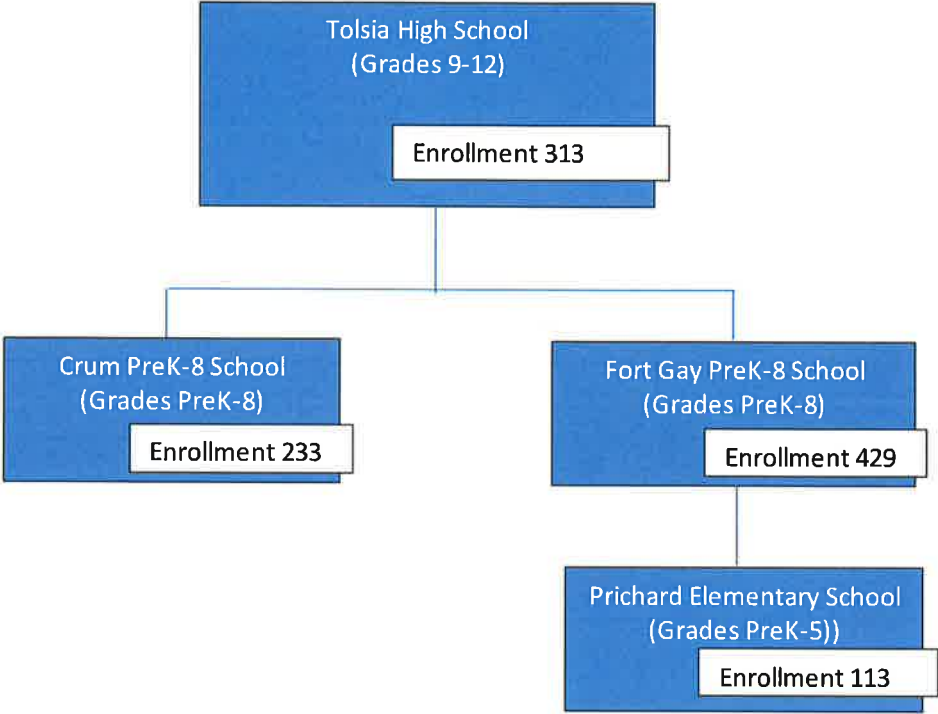
Spring Valley High School



Wayne High School



Tolsia High School



B. A feeder school summary report narrative

- Spring Valley High School - Continued School
- Buffalo Middle School - Transitional School (to Buffalo PK-8; August 2023)
- Ceredo-Kenova Middle School - Continued School
- Vinson Middle School - Continued School
- Lavalette Elementary - New School (2029)
- Ceredo-Kenova Elementary School - Continued School
- Kellogg Elementary School - Continued School
- Prichard Elementary - Continued School

- Tolsia High School - Continued School
- Crum PK-8 - Continued School
- Fort Gay PK-8 - Continued School
- Prichard Elementary - Continued School

- Wayne High School - Continued School
- Wayne Middle School - Continued School
- Dunlow Elementary - Closed
- East Lynn Elementary - New School (2029)
- Genoa Elementary - Closed
- Lavalette Elementary - New School (2029)
- Wayne Elementary - Continued School

C. A High School Attendance Area Facility Report

Spring Valley High School Attendance Area

Building Use	Spring Valley High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X

Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment Improvements	
Portable Replacement	

Spring Valley High School Attendance Area

Building Use	Buffalo PreK-8	Ceredo Kenova Middle	Vinson Middle
Functional School			
Continued School		X	X
Closed School			
Transitional School	x		
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)	X		
Site Improvements	X		
Building Repair	X	X	X
Building Envelope Renovation (New Comp)	X		
Interior Remodeling (Sp Imp)	X	X	X
New Interior Finishes	X		
Window Replacement			
Doors & Frame Replacement			
Plumbing Renovations	X	X	X
Heating/Ventilation Improvement	X		x
Air Conditioning			
Special Use Space Improvements (Technology, Media etc..)			
Roof Repair			
Accessibility Improvements	X		
Health & Safety Improvements	X	X	X
Furnishing & Equipment Improvements	X	X	X
Portable Replacement			

Spring Valley High School Attendance Area

Building Use	Ceredo Kenova Elementary	Kellogg Elementary	Lavalette Elementary	Prichard Elementary
Functional School				
Continued School	X	X		X
Closed School				
Transitional School				
New School (Replacement Consolidated School)			X	
Building Improvements				
New Construction (Addition)				
Site Improvements				
Building Repair	X	X		X
Building Envelope Renovation (New Comp)				
Interior Remodeling (Sp Imp)				X
New Interior Finishes				
Window Replacement				X
Doors & Frame Replacement				
Plumbing Renovations				X
Heating/Ventilation Improvement		X		x
Air Conditioning				
Special Use Space Improvements (Technology, Media etc..)				
Roof Repair				
Accessibility Improvements				
Health & Safety Improvements		X		X
Furnishing & Equipment Improvements				X
Portable Replacement				

Total Estimated Expenditures in This Attendance Area: ~~\$25,820,925~~ ~~\$25,616,255.20~~

\$25,538,636.20

Wayne High School Attendance Area

Building Use	Wayne High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	X
Portable Replacement	

Wayne High School Attendance Area

Building Use	Wayne Middle
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	

Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Wayne High School Attendance Area

Building Use	Dunlow Elementary	East Lynn Elementary	Genoa Elementary
Functional School		x	
Continued School			
Closed School	X		X
Transitional School			
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)			
Site Improvements			
Building Repair			
Building Envelope Renovation (New Comp)			
Interior Remodeling (Sp Imp)			
New Interior Finishes			
Window Replacement			
Doors & Frame Replacement			
Plumbing Renovations			
Heating/Ventilation Improvement			
Air Conditioning			
Special Use Space Improvements (Technology, Media etc..)			
Roof Repair			
Accessibility Improvements			
Health & Safety Improvements			
Furnishing & Equipment Improvements			
Portable Replacement			

Wayne High School Attendance Area

Building Use	Lavalette Elementary	Wayne Elementary
Functional School	x	
Continued School		X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		X
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc..)		
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: ~~\$21,057,863~~ \$21,332,244

Tolsia High School Attendance Area

Building Use	Tolsia High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment Improvements	
Portable Replacement	

Tolsia High School Attendance Area

Building Use	Crum PreK-8	Fort Gay PreK-8
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		

New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc..)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Tolsia High School Attendance Area

Building Use	Prichard Elementary	Dunlow Elementary
Functional School		
Continued School	X	
Closed School		X
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement	x	
Air Conditioning		
Special Use Space Improvements (Technology, Media etc..)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	X	
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: ~~\$4,909,655~~ ~~\$4,736,797.56~~

\$4,976,550.56

D. A countywide facility classification

Facility Name	Classification	If Transitional, Describe Future Use
Buffalo Elementary School	C	
Ceredo Kenova Elementary School	P	
Crum PreK-8	P	
Dunlow Elementary School	C	
East Lynn Elementary School	F	
Fort Gay PreK-8	P	
Genoa Elementary School	C	
Kellogg Elementary School	P	
Lavalette Elementary School	F	
Prichard Elementary School	P	
Wayne Elementary School	P	
Buffalo Middle School	T	Buffalo PreK-8 (Consolidate with Buffalo Elem)
Ceredo Kenova Middle School	P	
Vinson Middle School	P	
Wayne Middle School	P	
Spring Valley High School	P	
Tolsia High School	P	
Wayne High School	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

School	Repair/Renovations	Budget Cost	Anticipated Completion
Prichard Elementary School	Man Trap	230,250	2022
Wayne Elementary School	Man Trap	230,250	2023
Ceredo Kenova Middle School	Man Trap	302,000	2024
Vinson Middle School	Man Trap	302,000 124,334.09	2025
Spring Valley High School	Man Trap	360,000 132,754.98	2026
Tolsia High School	Man Trap	300,000 <u>127,142.56</u>	2027
Kellogg Elementary School	Man Trap	\$200,241.17	2026
Dunlow Elementary School	Man Trap	239,753	2027
Lavalette Elementary School	Man Trap	149,467	2027
East Lynn Elementary School	Man Trap	154,462	2027
Genoa Elementary School	Man Trap	148,359	2027

F. Project Priority List *Struck through Items Have Been Completed

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Lavalette Elementary School	Man Trap	149,467	2027

Wayne County Schools CEF 2020100.016.3 Translating Educational Needs

2	East Lynn Elementary School	Man Trap	154,462	2027
3	Genea Elementary School	Man Trap	148,359	2027
4	Dunlow Elementary School	Man Trap	239,753	2027
5	Vinson Middle School	Man Trap	\$ 302,000 124,334.09	2025
6	Kellogg Elementary School	Man Trap	\$200,241.17	2026
7	Spring Valley High School	Man Trap	\$ 360,000 132,754.98	2026
8	Tolsia High School	Man Trap	\$ 300,000 127,142.56	2027
9	Ceredo-Kenova Elementary	Alumni Gymnasium HVAC and Fire Suppression	\$999,982.96.	2025
10	Spring Valley High School	Renovation HVAC	\$2,200,000	2021
11	Wayne Elementary School	HVAC	\$ 100,000	2021
12	Lavalette Elementary School	Window Replacement	\$ 200,000	2021
13	Prichard Elementary School	Window Replacement	\$ 200,000	2021
14	Prichard Elementary School	Man Trap	\$ 230,250	2022
15	Wayne High School	Interior Renovations	\$ 360,000	2022
16	Wayne Elementary School	Man Trap	\$ 230,250	2023
17	Buffalo PK-8	Renovation of BMS for new Buffalo PK-8	\$15,070,016	2023
18	Wayne Middle School	Safe School Project	\$1,384,899	2023
19	Wayne Elementary School	PreK Addition	\$1,400,000	2023
20	Prichard Elementary	Interior Renovations	\$180,000	2023
21	Wayne Middle School	Interior Renovations	\$ 540,000	2024
22	Tolsia High School	Interior Renovations	\$ 720,000	2024
23	Ceredo Kenova Middle School	Man Trap	\$ 302,000	2024
24	Vinson Middle School	Interior Renovations	\$1,080,000	2025
25	Vinson Middle School	Man Trap	\$ 302,000	2025
26	Ceredo Kenova Middle School	Interior Renovations	\$ 180,000	2026
27	Lavalette Elementary	Replacement School	\$ 11,243,568	2030
28	East Lynn Elementary	Replacement School	\$7,736,400	2030
29	Dunlow/Genea Consolidation	New School	\$7,169,060	2030

30	Kellogg Elementary School	Reef	\$ 300,000	2027
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