

## Executive Summary

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West Virginia Department of Education  
Office of School Operations & Finance – School Facilities

**Introduction:** Michele Blatt, State Superintendent of Schools, in her acting capacity as the Board of Education in Mingo County, requests approval of an amendment to the current Mingo County 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

**Changes:** Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the SBA for approval. Michele Blatt, State Superintendent of Schools, in her acting capacity as the Board of Education in Mingo County, requests approval to revise Mingo County's CEFP to include multiple wastewater treatment plant repairs and replacements. Schools scheduled to receive these upgrades are Dingess Elementary School, Lenore PreK-8, Gilbert PreK-8, Kermit PreK-8, and Tug Valley High School. The projects are planned to be funded through local funds and SBA grants.



# Mingo County Schools

110 Cinderella Rd. • Williamson, West Virginia 25661 • 304.235.3333

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March 13, 2026

Michele L. Blatt  
State Superintendent of Schools  
West Virginia Department of Education  
1900 Kanawha Boulevard, East  
Charleston, WV 25305-0330

Dear Superintendent Blatt:

Please find attached Mingo County's CEFPA Amendment that was approved on March 10, 2026. This amendment is being requested to include wastewater treatment plant upgrades and replacement projects. We will seek School Building Authority funding to assist with replacement costs.

I am requesting this amendment be considered for approval by the West Virginia State Board of Education.

Feel free to contact me if you need additional information.

Sincerely,

Joetta Basile, Ed.D.  
Superintendent

cc: School Building Authority of West Virginia

[Mingo County]

100.021 CEFP APPLICATION FOR AMENDMENT

*Instructions: Please provide details regarding the request for amendment for any part of the CEFP.*

<b>COUNTY</b>	<b>Mingo</b>
<b>DATE</b>	3/06/26
<b>AMENDMENT TYPE</b>	BUDGET/PROJECT/OVERALL PLAN
<b>AMENDMENT #</b>	3
<b>DATE AMENDMENT APPROVED BY LEA</b>	
<b>SIGNATURE-COUNTY SUPERINTENDENT</b>	

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Mingo County Board of Education requests approval to add wastewater treatment plants (WWTP) projects to its CEFP, revise project priorities, and update associated budget and schedules. This amendment formalizes a portfolio of WWTP repairs, replacements, and collection/conveyance improvements at Lenore PK-8 School, Tug Valley High School (including football facilities), Gilbert PK-8 School, Kermit PK-8 School, and Dingess Grade School to address regulatory compliance, operational reliability, and student/staff safety.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$58,069,810
<b>A. SBA GRANT</b>	\$
<b>B. OTHER (DESCRIBE)</b>	\$
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$+5,020,000.00
<b>A. SBA GRANT</b>	\$
<b>B. OTHER (DESCRIBE)</b>	\$
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b><u>\$63,089,810.00</u></b>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

<b>REVISE THE SCOPE OF AN EXISTING PROJECT</b>	<input type="checkbox"/>
<b>ADD A NEW PROJECT NOT CURRENTLY IN CEFP</b>	<input checked="" type="checkbox"/>
<b>NEW ADDITION OR RENOVATION PROJECT</b>	<input type="checkbox"/>
<b>TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS</b>	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

**WWTP Project List, Costs, and Estimate Timeframe**

Tug Valley High School

<u>SCOPE</u>	<u>BUDGET</u>	<u>TIMEFRAME</u>
Repairs to existing WWTP and replacement of pump station	\$700,000.00	13 months to complete: 4 months design & permitting; 2 months bidding; 30 days bid process; 6 months construction

Tug Valley Football Field

<u>SCOPE</u>	<u>BUDGET</u>	<u>TIMEFRAME</u>
Installation of a new duplex E-One grinder station to serve restrooms, installation of a new singular E-One grinder station to serve concession stand, and installation of a small force main from grinder station to pump station.	\$240,000.00	13 months to complete: 4 months design & permitting; 2 months bidding; 30 days bid process; 6 months construction

Lenore PK-8 School

<u>SCOPE</u>	<u>BUDGET</u>	<u>TIMEFRAME</u>
Full replacement of existing WWTP	\$1,200,000.00	14 months to complete: 5 months design & permitting; 2 months bidding; 30 days bid process; 6 months construction

Lenore PK-8 School

SCOPE	BUDGET	TIMEFRAME
Interior piping replacement	\$750,000.00	12 months to complete: 4 months design & permitting; 2 months bidding; 30 days bid process; 5 months construction

Gilbert PK-8 School

SCOPE	BUDGET	TIMEFRAME
Full replacement of existing WWTP	\$1,140,000.00	14 months to complete: 5 months design & permitting; 2 months bidding; 30 days bid process; 6 months construction

Kermit PK-8 School

SCOPE	BUDGET	TIMEFRAME
Repairs to existing WWTP	\$210,000.00	13 months to complete: 4 months design & permitting; 2 months bidding; 30 days bid process; 6 months construction

Dingess Grade School

SCOPE	BUDGET	TIMEFRAME
Full replacement of existing WWTP	\$780,000.00	14 months to complete: 5 months design & permitting; 2 months bidding; 30 days bid process; 6 months construction

**C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)**

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project.

This amendment adds WWTP projects at five schools and revises project budgets/schedules to address regulatory compliance (NPDES limits and NOVs), aging equipment, flood resilience, and O&M safety. It updates the finance plan to include the projects listed in Section B and aligns schedules with the design/bid/construction durations shown.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA.

The amendment supports uninterrupted learning by ensuring that wastewater treatment systems remain safe, dependable, and compliant. By reducing the likelihood of facility shutdowns, health concerns, and regulatory penalties, the LEA protects instructional time and operational stability. Sequencing projects allows Mingo County to seek external funding and manage local costs responsibly while improving long-term infrastructure performance.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

- a. Student health and safety including, but not limited to, critical health and safety needs

These projects directly address critical student health and safety needs by modernizing essential wastewater treatment functions—including disinfection, aeration, and conveyance—to ensure systems operate safely and within regulatory limits. The improvements significantly reduce the likelihood of overflows, contamination risks, and exposure associated with aging or flood-vulnerable infrastructure. By correcting these deficiencies, the amendment provides a safer, more compliant learning environment and prevents conditions that could jeopardize school operations or student well-being.

- b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Not applicable to this project.

- c. Reasonable Travel Time and practical means of addressing other demographic considerations

Not applicable to this project.

- d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not applicable to this project.

- e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

Not applicable to this project.

f. Innovations in Education

Not applicable to this project.

g. Adequate Space for projected student enrollments

Not applicable to this project.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Mingo County has an excess levy. No local school bond has been passed in recent years.

i. Regularly scheduled preventive maintenance

The county follows an established plan to maintain its equipment regularly.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The proposed projects ensure the prudent and resourceful use of state funds by targeting essential infrastructure that directly affects the safety, functionality, and long-term viability of school facilities. By addressing critical wastewater treatment deficiencies now—rather than deferring them until systems fail—the LEA prevents significantly higher emergency repair costs, regulatory penalties, and potential disruptions to school operations. Each project focuses on extending asset life, reducing operational risks, and improving regulatory compliance, thereby maximizing the return on investment. These improvements support the statutory purpose of providing safe, reliable, and efficient school facilities that promote a thorough and uninterrupted educational experience for all students.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

15 Operations and Maintenance

16.3 Translating Educational Needs to Facility

18 Finance

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FOR WVDE AND SBA USE ONLY

WVDE Signature: \_\_\_\_\_

SBA Signature: \_\_\_\_\_

WVDE Approval Date: \_\_\_\_\_

SBA Approval Date: \_\_\_\_\_

Mingo County Schools  
100.015 Operations and Maintenance Plan

Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Mingo County Schools facility and maintenance department will review the deficient areas identified in the existing school facilities evaluations utilizing programs provided by the West Virginia Department of Education and each facility's school major improvement plan and make provisions for funding of such improvements.

Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Mingo County Schools will review the existing school facilities evaluations including the PM indicators and identify systems that need attention to improve their life cycle as well as newer systems to create their life cycle and make provisions for funding of such maintenance. Steps will be put in place to educate scheduled maintenance of the following:

Internal Systems

- a. Life Safety and alarm systems
- b. Heating, ventilating and air conditioning systems
- c. Fire suppression systems including sprinklers and extinguishers
- d. Emergency and exit lighting
- e. Domestic water heaters
- f. Plumbing systems
- g. Playground and other outdoor support facilities
- h. Fire and exit doors

Building envelope will be periodically inspected to ensure:

- i. Integrity of the roof remains intact
- j. Structural integrity of the facility is not compromised
- k. Windows and doors are not compromised

Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Mingo County Schools will use the Capital Forecast Summary for determining Capital Improvements and priorities of such and assure the prudent and resourceful expenditure of state funds and construct,

expand, renovate or otherwise improve to maintaining school facilities for a thorough and efficient delivery of education.

*NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.*

School Name	Project	Cost
<u>Lenore PK-8 School</u>	<u>WWTP Full Replacement</u>	<u>\$1,140,000.00</u>
<u>Lenore PK-8 School</u>	<u>Interior Piping Replacement</u>	<u>\$750,000.00</u>
<u>Tug Valley High School</u>	<u>Repairs to existing WWTP and replacement of pump station</u>	<u>\$700,000.00</u>
<u>Tug Valley High School Football Field</u>	<u>Wastewater Treatment Improvements</u>	<u>\$240,000.00</u>
<u>Gilbert PK-8 School</u>	<u>WWTP Full Replacement</u>	<u>\$1,140,000.00</u>
<u>Kermit PK-8 School</u>	<u>Repairs to existing WWTP</u>	<u>\$210,000.00</u>
<u>Dingess Grade School</u>	<u>WWTP Full Replacement</u>	<u>\$780,000.00</u>
Tug Valley High School	Safe School Entry	\$920,000 (2025)
Gilbert K8	HVAC PTEC Unit Covering / Exterior Doors	\$954,500 (2026)
Lenore K8	HVAC Structural Tie Downs – Gym Units	\$86,250 (2025)
Multiple – Countywide	Security Upgrades at all Schools	\$126,500 (2025)
Multiple – Countywide	Sealing and Striping of Pavement	\$575,000 (2025)
Mingo Central High School	Asphalt Paving at Baseball and Softball Field access and Football field Parking Asphalt Paving	\$1,725,000 (2025/2026)
Burch K8	Roofing Existing Building (old section)	\$1,380,000 (2027)
Lenore K8	HVAC Replacement, Lights and Ceiling Tile Replacement	\$6,555,000 (2028)
Multiple – Countywide	Security Upgrades – Door Access, Cameras, Backup Power Systems	\$4,025,000 (2029)

## CEFP 2020100.015 Operations and Maintenance Plan

<b>Tug Valley High School</b>	<b>Asphalt Paving – Back of School, Football Field Access, Baseball Field Access, and Softball Parking Lot</b>	<b>\$1,725,000 (2026)</b>
<b>Multiple Schools Kermit K8 Gilbert K8 Burch K8 Dingess Elementary School Tug Valley High School</b>	<b>Window Replacement</b>	<b>\$2,300,000 (2028)</b>
<b>Burch K8</b>	<b>HVAC Replacement, Lights and Ceiling Tile Replacement</b>	<b>\$6,900,000 (2029)</b>
<b>Matewan K8</b>	<b>HVAC Replacement, Lights and Ceiling Tile Replacement</b>	<b>\$2,500,000 (2029)</b>

## CEFP 2020100.015 Operations and Maintenance Plan

<b>Tug Valley High School</b>	<b>Football Bleacher and Lights at Baseball &amp; Softball Bleachers</b>	<b>\$2,300,000 (2029)</b>
<b>Multiple Schools Tug Valley High School Mingo Central High School Burch K8 Matewan K8</b>	<b>Door Replacement</b>	<b>\$1,725,000 (2029)</b>
<b>Multiple Schools Matewan K8 Williamson K8 Mingo Central High School Lenore K8</b>	<b>Window Replacement</b>	<b>\$2,300,000 (2030)</b>
<b>Multiple Schools Lenore K8 Williamson K8 Burch K8 Gilbert K8 Kermit K8 Matewan K8 Dingess Elementary School</b>	<b>Playground Upgrade – Equipment, Surfaces, and others scope for student safety</b>	<b>\$2,875,000 (2029)</b>
<b>Multiple Schools Gilbert K8 Lenore K8 Williamson K8 Kermit K8 Dingess Elementary School</b>	<b>Door Replacement</b>	<b>\$2,070,000 (2030)</b>
<b>Tug Valley High School</b>	<b>Roof Replacement</b>	<b>\$2,300,000 (2030)</b>

A. School Safety

*Provide a school access safety repair and renovation schedule for each school.*

<b>School</b>	<b>Repair / Renovations</b>	<b>Budgeted Cost</b>	<b>Anticipated Completion</b>
<b>Multiple – County Wide</b>	<b>Security Upgrades – Door Access, cameras, backup power systems</b>	<b>\$4,025,000.00</b>	<b>2029</b>
<b>Multiple – Countywide</b>	<b>Security Upgrades All Schools</b>	<b>\$126,500</b>	<b>2025</b>

A. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
<u>Funded</u>	<u>Tug Valley High School</u>	<u>Safe School Entry</u>	<u>\$800,000</u>	<u>2025</u>
<u>1</u>	<u>Tug Valley High School</u>	<u>Repairs to existing WWTP and replacement of pump station</u>	<u>\$700,000</u>	<u>2026</u>
<u>2</u>	<u>Tug Valley High School Football Field</u>	<u>WWTP Improvements</u>	<u>\$240,000</u>	<u>2026</u>
<u>3</u>	<u>Lenore PK8</u>	<u>WWTP Full Replacement</u>	<u>\$1,200,000</u>	<u>2027</u>
<u>4</u>	<u>Lenore PK8</u>	<u>Interior Piping Replacement</u>	<u>\$750,000</u>	<u>2027</u>
<u>5</u>	<u>Gilbert PK8</u>	<u>WWTP Full Replacement</u>	<u>\$1,140,000</u>	<u>2027</u>
<u>6</u>	<u>Kermit PK8</u>	<u>Repairs to Existing WWTP</u>	<u>\$210,000</u>	<u>2028</u>
<u>7</u>	<u>Dingess Elementary</u>	<u>WWTP Full Replacement</u>	<u>\$780,000</u>	<u>2029</u>
<u>8</u>	Kermit PK8	Riverbank Retaining Wall / Slip Repair	\$15,177,060	2026
<u>9</u>	Lenore PK8	New 8 Classroom Addition	\$4,750,000	2026
<u>10</u>	<b>Gilbert K8</b>	<b>HVAC PTEC Unit Covering / Exterior Doors</b>	<b>\$954,500</b>	<b>2026</b>
<u>11</u>	<b>Lenore K8</b>	<b>HVAC Structural Tie Downs – Gym Units</b>	<b>\$86,250</b>	<b>2025</b>
	<b>Multiple – Countywide</b>	<b>Security Upgrades at all Schools</b>	<b>\$126,500</b>	<b>2025</b>
<u>12</u>	<b>Multiple – Countywide</b>	<b>Sealing and Striping of Pavement</b>	<b>\$575,000</b>	<b>2025</b>

## CEFP 2020100.016.3 Translating Educational Needs

<b>13</b>	<b>Mingo Central High School</b>	<b>Asphalt Paving at Baseball and Softball Field access and Football field Parking Asphalt Paving</b>	<b>\$1,725,000</b>	<b>2025/2026</b>
<b>14</b>	<b>Burch K8</b>	<b>Roofing Existing Building (old section)</b>	<b>\$1,380,000</b>	<b>2027</b>
<b>15</b>	<b>Lenore K8</b>	<b>HVAC Replacement, Lights and Ceiling Tile Replacement</b>	<b>\$6,555,000</b>	<b>2028</b>
<b>16</b>	<b>Multiple – Countywide</b>	<b>Security Upgrades – Door Access, Cameras, Backup Power Systems</b>	<b>\$4,025,000</b>	<b>2029</b>
<b>17</b>	<b>Tug Valley High School</b>	<b>Asphalt Paving – Back of School, Football Field Access, Baseball Field Access, and Softball Parking Lot</b>	<b>\$1,725,000</b>	<b>2026</b>
<b>18</b>	<b>Multiple Schools Kermit K8 Gilbert K8 Burch K8 Dingess Elementary School Tug Valley High School</b>	<b>Window Replacement</b>	<b>\$2,300,000</b>	<b>2028</b>
<b>19</b>	<b>Burch K8</b>	<b>HVAC Replacement, Lights and Ceiling Tile Replacement</b>	<b>\$6,900,000</b>	<b>2029</b>
<b>20</b>	<b>Matewan K8</b>	<b>HVAC Replacement, Lights and Ceiling Tile Replacement</b>	<b>\$2,500,000</b>	<b>2029</b>

<b>21</b>	<b>Tug Valley High School</b>	<b>Football Bleacher and Lights at Baseball &amp; Softball Bleachers</b>	<b>\$2,300,000</b>	<b>2029</b>
<b>22</b>	<b>Multiple Schools Tug Valley High School Mingo Central High School Burch K8 Matewan K8</b>	<b>Door Replacement Phase 1</b>	<b>\$1,725,000</b>	<b>2029</b>
<b>23</b>	<b>Multiple Schools Matewan K8 Williamson K8 Mingo Central High School Lenore K8</b>	<b>Window Replacement</b>	<b>\$2,300,000</b>	<b>2030</b>
<b>24</b>	<b>Multiple Schools Lenore K8 Williamson K8 Burch K8 Gilbert K8 Kermit K8 Matewan K8 Dingess Elementary School</b>	<b>Playground Upgrade – Equipment, Surfaces, and others scope for student safety</b>	<b>\$2,875,000</b>	<b>2029</b>
<b>25</b>	<b>Multiple Schools Gilbert K8 Lenore K8 Williamson K8 Kermit K8 Dingess Elementary School</b>	<b>Door Replacement Phase 2</b>	<b>\$2,070,000</b>	<b>2030</b>
<b>26</b>	<b>Tug Valley High School</b>	<b>Roof Replacement</b>	<b>\$2,300,000</b>	<b>2030</b>

Use additional rows if necessary.

**Mingo County Schools**  
100.018 Financing Plan

*The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.*

**Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.**

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

**Overall Summary of Projects**

Project Type	Cost
Elementary Schools	<u>\$42,798,310.00</u>
Intermediate Schools	<u>\$</u>
Multiple Schools	<u>\$11,301,500.00</u>
High Schools	<u>\$8,990,000.00</u>
New Schools	<u>\$</u>
<b>TOTAL</b>	<b><u>\$63,089,810.00</u></b>

*Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.*

**Funding Source: School Building Authority of West Virginia – NEEDS and MIP Grant Funding, and Local Funding**

**Funding Source Total: \$27,395,000 SBA \$35,694,810.00 Local**

Fiscal Obligations

<b>Outstanding Bond Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
	\$			
	\$			
	\$			

<b>Outstanding Levy Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Renewal date(s)</b>
	\$			
	\$			
	\$			

<b>Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
	\$			
	\$			
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.  
 Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary / K8 School									
<u>Lenore PK8 WWTP</u>					<u>\$1,200,000</u>				<u>\$1,200,000</u>
<u>Lenore PK8 Interior Piping Replacement</u>					<u>\$750,000</u>				<u>\$750,000</u>
<u>Gilbert PK8 Kermit PK8 WWTP</u>				<u>\$140,000</u>		<u>\$1,000,000</u>			<u>\$1,140,000</u>
<u>Dingess Elementary</u>						<u>\$210,000</u>			<u>\$210,000</u>
<u>Dingess Elementary</u>						<u>\$780,000</u>			<u>\$780,000</u>
Burch K8 (7)	\$0	\$400,000				\$980,000.00			\$1,380,000.00
Burch K8 (12)	\$1,500,000.00	\$500,000			\$4,900,000.00				\$6,900,000.00
Gilbert K8 (2)	\$ 335,000.00					\$495,000.00			\$830,000.00
Lenore K8 (3)	\$0	\$86,250							\$86,250.00
Lenore K8 (8)	\$1,000,000.00	\$600,000			\$4,955,000.00				\$6,555,000.00
Matewan K8 (13)	\$750,000.00				\$2,125,000.00				\$2,875,000.00
<b>Kermit PK8 Retaining Wall</b>				\$15,117,060					
<b>Lenore PK8</b>					\$4,975,000				

<b>Classroom Addition</b>								
<b>Total</b>	<b>\$3,585,000.00</b>	<b>\$1,586,250.00</b>		<b><u>\$15,257,060</u></b>	<b><u>\$18,905,000</u></b>	<b><u>\$3,465,000</u></b>		<b><u>\$42,798,310.00</u></b>
<b>Multiple Schools</b>								
Multiple – County Wide (4)	\$76,500.00			\$50,000.00				\$126,500.00
Multiple – County Wide (5)	\$575,000.00							\$575,000.00
Multiple – County Wide (9)	\$1,000,000.00	\$500,000.00				\$2,525,000.00		\$4,025,000.00
Multiple – GK8, LK8, WK8, KK8, DES (18)	\$1,000,000.00	\$200,000.00						\$1,200,000
Multiple – KK8, DES, TVHS, GK8, BK8 (11)	\$750,000.00	\$250,000.00						\$1,000,000
Multiple – LK8, WK8, BK8, GK8, DES, KK8, MK8 (17)	\$1,875,000.00	\$1,000,000.00						\$2,875,000.00
Multiple – KK8, DES, TVHS, GK8, BK8 (16)	\$500,000.00	\$500,000.00						\$1,000,000
Multiple – KK8, DES, TVHS, GK8, BK8 (15)	\$500,000.00							\$500,000
<b>Total</b>	<b>\$6,276,500</b>	<b>\$2,450,000.00</b>		<b>\$50,000.00</b>		<b>\$2,525,000.00</b>		<b>\$11,301,500.00</b>
<b>High Schools</b>								

<u>Tug Valley High School WWTP</u>					<u>\$700,000</u>		<u>\$700,000</u>
<u>Tug Valley High School Football Field WWTP</u>			<u>\$240,000</u>				<u>\$240,000</u>
Mingo Central High School (6)	\$1,625,000.00	\$100,000.00					\$1,725,000.00
<del>Tug Valley High School (1)</del>	<del>\$240,000.00</del>				<del>\$560,000.00</del>		<del>\$800,000.00</del>
Tug Valley High School (10)	\$1,725,000.00						\$1,725,000.00
Tug Valley High School (14)	\$1,300,000.00	\$1,000,000.00					\$2,300,000.00
Tug Valley High School (19)	\$500,000.00			\$1,800,000.00			\$2,300,000.00
<b>Total</b>	<b>\$5,150,000.00</b>	<b>\$1,100,000.00</b>	<b><u>\$240,000</u></b>	<b>\$1,800,000.00</b>	<b><u>\$700,000</u></b>		<b>8,990,000.00</b>
<b>Total All Locations</b>	<b><u>\$13,211,500</u></b>	<b><u>\$5,136,250.00</u></b>	<b><u>\$15,787,060</u></b>	<b><u>\$20,705,000</u></b>	<b><u>\$6,690,000</u></b>		<b><u>\$63,089,810.00</u></b>

C. Multi-County Project Information

*If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.*

*If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.*

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
<b>TOTAL</b>					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA an shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.