

Executive Summary

West Virginia Department of Education
Office of School Operations & Finance – School Facilities

Introduction: The Hancock County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Hancock County Board of Education requests approval to revise its CEFP to include HVAC replacements at Oak Glen High School and Weir Middle School, Pyrite Remediation at Oak Glen Middle School, district-wide fire alarm and elevator upgrades, and other miscellaneous upgrades. Hancock County Schools plans to fund this project through a combination of local funds and an SBA grant request.



HANCOCK COUNTY SCHOOLS

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HANCOCK COUNTY SCHOOLS
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March 30, 2026

Micah Whittow
Director-WVDE Office of School Facilities
Building 6, Room 308
1900 Kanawha Boulevard East
Charleston, West Virginia 25305-0330

Dear Mr. Whittow:

Enclosed are the required documents for Hancock County's CEFP amendment request.

We are requesting to make the following amendment to the 2020-2030 CEFP:

1. Adding new projects which include the following:
 - a. HVAC Chiller Replacements at Oak Glen High School, Oak Glen Middle School, Weir Middle School, and Weir High School
 - b. District-wide paving and site improvements
 - c. District-wide security enhancements including cameras, visitor identification systems, weapons detection, and safety infrastructure
 - d. Facility and infrastructure improvements including storage buildings, signage, fire alarm systems, and related upgrades

We sincerely appreciate all of the advice and support that the WVDE has given Hancock County Schools over the past several years.

If you require additional information, please feel free to contact me.

Sincerely,

Walt Saunders
Superintendent

Hancock County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Hancock
DATE	04/21/2026
AMENDMENT TYPE	BUDGET/ PROJECT /OVERALL PLAN
AMENDMENT #	2
DATE AMENDMENT APPROVED BY LEA	4/20/2026
SIGNATURE-COUNTY SUPERINTENDENT	

Briefly describe the nature of the amendment and/or scope of work to be completed:

Including the following projects on the priority list:

1. HVAC Chiller Replacements (OGHS, WMS)
2. Oak Glen Middle School Pyrite Remediation
3. Fire Alarm System Upgrades
4. Elevator Upgrades

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$25,065,482
A. SBA GRANT	\$7,620,000
B. OTHER (DESCRIBE)	\$19,095,482
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$+1,650,000
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$ +1,650,000
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	<u>\$26,715,482</u>

The proposed work is part of the 2024 Bond Levy amount of \$10,768,278.35

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input checked="" type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input checked="" type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

Hancock County does not believe that these changes cause any major elements to be impacted and do not alter educational delivery models.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The proposed amendment aligns the current Comprehensive Educational Facilities Plan (CEFP) with the district’s voter-approved bond levy capital improvement program.

This amendment includes the addition of projects that are funded through the 2025 bond levy and focuses on critical infrastructure improvements across the district.

These projects address aging building systems, improve safety, and enhance overall building performance. The inclusion of these projects ensures that the CEFP accurately reflects the district’s current capital improvement priorities as approved by voters.

All projects included in this amendment are directly associated with bond levy funding and are necessary to maintain safe, functional, and efficient school facilities.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The amendment will improve indoor environmental conditions, safety systems, and overall facility reliability. HVAC upgrades support student health and comfort, while fire alarm and security improvements enhance emergency response and building safety.

These projects are funded through the approved bond levy and do not create additional financial impact beyond the authorized funding.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

Bond-funded projects directly improve student health and safety by upgrading fire alarm systems, enhancing HVAC performance, and addressing critical infrastructure needs. These improvements strengthen emergency response capabilities, improve indoor air quality, and ensure safer learning environments for students and staff.

Roof and fire alarm replacements and upgrades will provide safety enhancements for our students.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

These improvements enhance the overall efficiency of facility operations and ensure compatibility across schools while maximizing the effective use of available resources.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

We are NOT changing school locations or attendance patterns, so travel time isn't impacted.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not applicable

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

Not applicable

f. Innovations in Education

Not applicable

g. Adequate Space for projected student enrollments

We're not changing enrollment or capacity, but we are improving the spaces we already have.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Hancock County Schools has demonstrated its commitment to addressing facility needs through the successful passage of a voter-approved bond levy in 2025. This bond levy provides funding for critical capital improvement projects across the district.

The proposed amendment reflects the district’s continued effort to responsibly utilize locally approved funding to improve school facilities, enhance safety, and address infrastructure needs.

i. Regularly scheduled preventive maintenance

Hancock County Schools maintains a regularly scheduled preventive maintenance program to support the ongoing operation and longevity of all facilities. The Facilities and Maintenance Department conducts routine inspections, system checks, and scheduled maintenance activities across all buildings.

Preventive maintenance efforts include HVAC servicing, fire alarm system testing, plumbing and electrical system inspections, and general building upkeep. The district utilizes a work order and asset management system to track maintenance activities, schedule routine tasks, and ensure timely response to identified issues.

These practices support the long-term performance of building systems, reduce unexpected failures, and protect the district’s investment in facility improvements, including those funded through the bond levy.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The amendment reflects the strategic use of bond funding to address critical infrastructure needs, improve safety, and reduce long-term operational costs. These investments ensure efficient and sustainable facility improvements that provide long-term value to the district.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

REVISED PAGES: 100.016.3 Translating Educational Needs into Facility Needs, 100.018 Financing Plan

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Hancock County Schools

100.016.3 Translating Educational Needs into Facility Needs

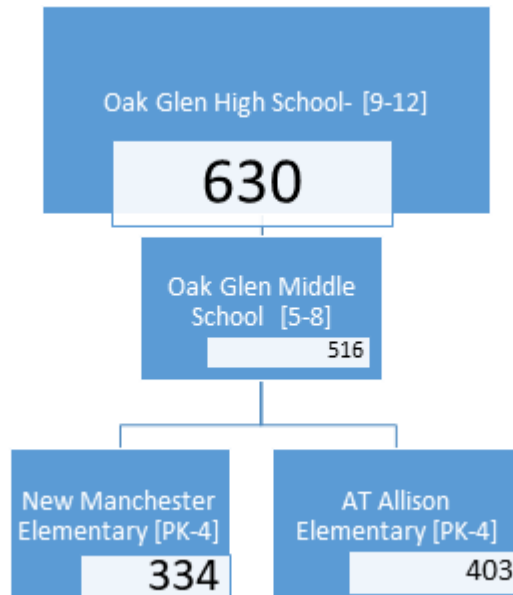
A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

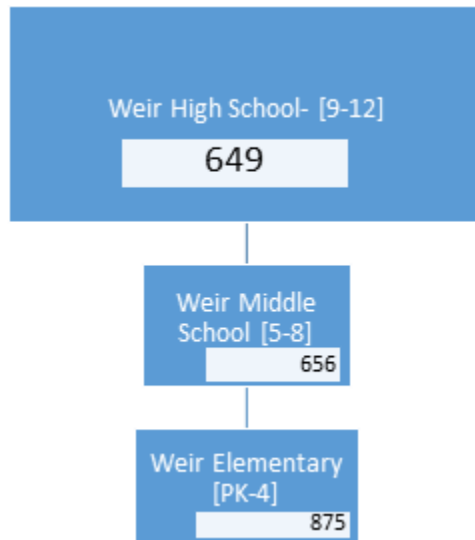
John D, Rockefeller Career Center Attendance Area Overview



Oak Glen High School Attendance Area Overview



Weir High School Attendance Area Overview



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

There will no redesignations for Hancock County Schools

John D. Rockefeller Career Center Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
N/A	N/A	N/A

Oak Glen High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
N/A	N/A	N/A

Weir High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
N/A	N/A	N/A

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

JDR Career Center Attendance Area

Building Use	JDR Career Center
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Oak Glen Attendance Area

Building Use	Oak Glen HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Oak Glen MS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	New Manchester ES	A.T, Allison ES
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		X
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements	X	
Portable Replacement		

Weir HS Attendance Area

Building Use	Weir HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	x
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Weir MS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Weir ES
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
JDR Career Center	P	
Oak Glen HS	P	
Oak Glen MS	P	
A.T. Allison ES	P	
New Manchester ES	P	
Weir HS	P	
Weir MS	P	
Weir ES	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Oak Glen HS	Lighting	\$275,000	2021
Oak Glen HS, MS, A.T. Allison ES & New Manchester ES	Parking Lots	In \$3,000,000 for all Schools	2027
Weir HS & MS	Fire Alarm	\$125,000	2021
Weir HS & MS	Lighting	\$500,000	2021
Weir HS & MS	Interior Doors	\$160,000	2021
Weir HS & MS	Brick Facing Repairs	\$100,000	2023
Weir HS, MS & ES	Parking Lots	In \$3,000,000 for all schools	2027

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

<u>Priority</u>	<u>Facility Name</u>	<u>Project Name</u>	<u>Budget Cost</u>	<u>Estimated Completion Year</u>
Complete	Oak Glen HS	Gym Bleachers	\$175,000	2021
Complete	Weir H/MS	Gym Bleachers	\$312,000	2021
1	Weir HS	PE Additions	\$3,200,000	2022
2	Weir HS	Baseball & softball fields	\$2,700,000	2022
3	NM Elem	Classroom addition	\$1,500,000	2022
4	Weir MS	Classroom addition	\$1,368,750	2022
<u>5</u>	<u>Oak Glen HS</u>	<u>HVAC Upgrades</u>	<u>\$150,000</u>	<u>2027</u>
<u>6</u>	<u>Weirton MS</u>	<u>HVAC Upgrades</u>	<u>\$150,000</u>	<u>2027</u>
<u>7</u>	Oak Glen MS	HVAC upgrades	\$1,600,000	2022
<u>8</u>	Weirton Elem	HVAC upgrades	\$675,000	2022
<u>9</u>	Weir HS	HVAC upgrades	\$562,500	2022
<u>10</u>	<u>Weirton MS</u>	<u>Elevator Upgrades</u>	<u>\$150,000</u>	<u>2027</u>
<u>11</u>	<u>Oak Glen MS</u>	<u>Pyrite Remediation</u>	<u>\$800,000</u>	<u>2027</u>
<u>12</u>	<u>Oak Glen HS</u>	<u>Fire Alarm Upgrades</u>	<u>\$100,000</u>	<u>2027</u>
<u>13</u>	<u>Oak Glen MS</u>	<u>Fire Alarm Upgrades</u>	<u>\$150,000</u>	<u>2027</u>
<u>14</u>	<u>Weir HS</u>	<u>Fire Alarm Upgrades</u>	<u>\$150,000</u>	<u>2027</u>
<u>15</u>	Weir HS	Roof	\$80,000	2022
<u>16</u>	Weir MS	Fire Alarm	\$125,000	2022
<u>17</u>	Oak Glen MS	Floor Slab/ foundation	\$750,000	2022

<u>18</u>	Weir HS/MS	Domestic water piping	\$80,000	2023
<u>19</u>	Weir HS/MS	Lighting	\$500,000	2023
<u>20</u>	Oak GlenHS	Lighting	\$275,000	2023
<u>21</u>	JDRCC	CDL restroom	\$10,000	2022
<u>22</u>	Oak GlenHS	Lockers	\$141,592	2022
<u>23</u>	Weir HS/MS	Lockers	\$318,140	2022
<u>24</u>	JDRCC	Fire Alarm	\$75,000	2023
<u>25</u>	JDRCC	Lighting	\$135,000	2023
<u>26</u>	Oak Glen MS	Interior FR doors	\$25,000	2023
<u>27</u>	Weir HS/MS	Interior doors	\$160,000	2023
<u>28</u>	All	Central clock system	\$85,000	2023
<u>29</u>	Weir HS/MS	Brick facing repairs	\$100,000	2023
<u>30</u>	JDRCC	A&E classroom	\$15,000	2023
<u>31</u>	Weir HS/MS	Downspouts	\$100,000	2023
<u>32</u>	Oak GlenHS	Downspouts	\$80,000	2023
<u>33</u>	Oak GlenHS	Floors and Ceilings	\$150,000	2025
<u>34</u>	All	Technology upgrades	\$2,000,000	2025
<u>35</u>	Weir HS/MS	Music renovations	\$350,000	2026
<u>36</u>	Oak GlenHS	Music renovations	\$272,500	2026
<u>37</u>	Weir HS/MS	FACS & Art	\$700,000	2026
<u>38</u>	Oak GlenHS	FACS & Art	\$245,000	2026
<u>39</u>	Weir HS	Theater lighting	\$150,000	2026
<u>40</u>	All (exc. WES, OGM)	VAT removal & flooring	\$1,750,000	2027
<u>41</u>	All	Parking lots	\$3,000,000	2027
<u>42</u>	ATA Elem	Classroom addition	\$800,000	2028
<u>43</u>	Weir HS/MS	Restroom renovations	\$500,000	2028

Use additional rows if necessary.

Hancock County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$5,465,209
Intermediate Schools	
Middle Schools	\$6,929,237 <u>\$8,179,237</u>
High Schools	\$12,671,036 <u>\$13,071,036</u>
New Schools	
TOTAL	\$25,065,482 <u>\$26,715,482</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Levy, Local, SBA Needs, SBA MIP, Federal (ESSER) included under LOCAL

Funding Source Total: ~~\$25,065,482~~ \$26,715,482

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$29,630,000	6/30/2020		6/30/2036
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$207,516	6/30/2020		6/30/2025
	\$			
	\$			

Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal		1,906,875		\$1,500,000	\$1,383,334	\$675,000			\$5,465,209
Allison		635,625			1,091,667				1,727,292
New Manchester		635,625		\$1,500,000	\$291,667				\$2,427,292
Weirton Elementary		635,625				\$675,000			\$1,310,625
Middle Schools Subtotal		\$2,712,820		\$1,549,750	\$2,666,667				\$6,929,237 <u>\$8,179,237</u>
Weir Middle		\$1,937,820 <u>\$2,237,820</u>		\$1,549,750	1,066,667				\$4,554,237 <u>\$4,854,237</u>
Oak Glen MS		775,000 <u>\$1,725,000</u>			\$1,600,000				\$2,375,000 <u>\$4,100,000</u>
High Schools Subtotal		\$3,378,445		\$6,397,592	2,182,499	\$712,500			\$12,671,036 <u>\$13,071,036</u>
Oak Glen		\$505,000 <u>\$755,000</u>		\$316,592	517,500				\$1,339,092 <u>\$2,094,092</u>
Weir High		\$2,653,445 <u>\$2,803,445</u>		\$6,081,000	1,649,999	\$712,500			\$11,096,944 <u>\$11,246,944</u>
JDRCC		\$220,000			15,000				\$235,000

Total All Locations		\$7,998,140		\$9,447,342	\$6,232,500	\$1,387,500			\$25,065,482
		<u>\$9,648,140</u>							<u>\$26,715,482</u>

B. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
					\$
TOTAL					\$

C. Additional Information: (no action required)

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

D. An accurate financial plan and proposed budget shall be required any time building projects are considered.