

**COUNTY BOARDS OF EDUCATION
NET STATE AID TO BE BUDGETED AS UNRESTRICTED
REVENUES AND EXPENDITURES - (BASED ON FINAL COMPUTATIONS)
FOR THE 2023-24 YEAR**

County	Total State Aid Allowance (Step 10)	State Aid Allowance MCVCs	Distributed State Aid Allowance County Bds	Faculty Senate Allowance Total	Faculty Senate Allowance MCVCs	Faculty Senate Allowance County Bds	Step 7d Allowance For For Teacher and Leader Induction
Barbour	\$ 11,776,927	\$ -	\$ 11,776,927	\$ 60,164	\$ -	\$ 60,164	\$ 149,174
Berkeley	112,437,237	1,909,546	110,527,691	575,840	9,400	566,440	1,959,910
Boone	19,078,961	-	19,078,961	100,320	-	100,320	264,599
Braxton	9,001,897	-	9,001,897	47,428	-	47,428	136,156
Brooke	9,808,481	-	9,808,481	76,040	-	76,040	162,076
Cabell	63,067,902	-	63,067,902	363,452	-	363,452	806,053
Calhoun	6,571,439	936,174	5,635,265	33,152	4,000	29,152	103,769
Clay	11,139,479	-	11,139,479	46,880	-	46,880	127,297
Doddridge	(0)	-	(0)	42,000	-	42,000	49,723
Fayette	33,745,358	-	33,745,358	151,384	-	151,384	275,951
Gilmer	6,556,158	-	6,556,158	30,000	-	30,000	54,301
Grant	6,448,727	882,404	5,566,323	48,200	3,600	44,600	119,587
Greenbrier	26,016,522	-	26,016,522	118,556	-	118,556	174,740
Hampshire	15,245,658	-	15,245,658	90,296	-	90,296	277,724
Hancock	18,889,857	-	18,889,857	114,600	-	114,600	240,618
Hardy	11,746,130	-	11,746,130	59,540	-	59,540	108,684
Harrison	48,573,406	1,370,867	47,202,539	285,936	6,000	279,936	414,082
Jackson	21,891,041	1,287,786	20,603,255	125,680	6,280	119,400	247,529
Jefferson	39,553,008	-	39,553,008	248,420	-	248,420	776,765
Kanawha	118,272,239	-	118,272,239	673,396	-	673,396	1,004,929
Lewis	12,822,628	-	12,822,628	71,240	-	71,240	206,301
Lincoln	20,027,844	-	20,027,844	90,760	-	90,760	289,417
Logan	30,769,408	-	30,769,408	147,520	-	147,520	371,866
Marion	39,641,660	-	39,641,660	232,568	-	232,568	382,460
Marshall	-	-	-	159,820	-	159,820	219,071
Mason	21,986,161	-	21,986,161	113,600	-	113,600	312,968
McDowell	15,042,326	-	15,042,326	75,808	-	75,808	212,788
Mercer	50,433,096	-	50,433,096	235,592	-	235,592	486,545
Mineral	24,273,020	-	24,273,020	122,156	-	122,156	251,279
Mingo	22,634,885	-	22,634,885	106,144	-	106,144	206,924
Monongalia	51,937,191	-	51,937,191	332,400	-	332,400	799,341
Monroe	10,129,668	-	10,129,668	44,112	-	44,112	33,243
Morgan	11,179,759	-	11,179,759	64,664	-	64,664	187,264
Nicholas	20,752,585	-	20,752,585	105,300	-	105,300	316,397
Ohio	20,372,562	-	20,372,562	163,500	-	163,500	169,993
Pendleton	7,484,257	-	7,484,257	35,280	-	35,280	115,668
Pleasants	5,228,597	887,492	4,341,105	39,000	4,400	34,600	41,870
Pocahontas	6,665,103	-	6,665,103	36,256	-	36,256	50,161
Preston	23,412,636	-	23,412,636	122,780	-	122,780	286,786
Putnam	47,737,136	-	47,737,136	278,488	-	278,488	384,121
Raleigh	63,083,842	-	63,083,842	330,600	-	330,600	1,060,804
Randolph	20,282,485	-	20,282,485	97,436	-	97,436	206,673
Ritchie	1,626,435	-	1,626,435	38,236	-	38,236	136,532
Roane	10,123,033	-	10,123,033	52,656	-	52,656	211,699
Summers	7,701,967	-	7,701,967	40,600	-	40,600	247,261
Taylor	10,987,227	-	10,987,227	64,000	-	64,000	113,631
Tucker	5,638,578	-	5,638,578	32,800	-	32,800	72,592
Tyler	-	-	-	40,560	-	40,560	89,073
Upshur	22,661,228	847,210	21,814,018	98,400	3,600	94,800	393,475
Wayne	38,317,461	-	38,317,461	201,400	-	201,400	490,669
Webster	9,029,734	-	9,029,734	37,984	-	37,984	57,997
Wetzel	664,732	-	664,732	100,800	-	100,800	256,751
Wirt	7,061,151	-	7,061,151	32,200	-	32,200	97,461
Wood	63,457,757	-	63,457,757	349,008	-	349,008	585,518
Wyoming	21,049,951	-	21,049,951	110,400	-	110,400	439,583
State	\$ 1,314,036,530	\$ 8,121,479	\$ 1,305,915,051	\$ 7,495,352	\$ 37,280	\$ 7,458,072	\$ 17,237,849

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NET STATE AID TO BE BUDGETED AS UNRESTRICTED
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FOR THE 2023-24 YEAR**

County	Net State Aid to Be Budgeted As Unrestricted MCVCs	Net State Aid to Be Budgeted As Unrestricted County Bds (03111)	Net State Aid to Be Budgeted As Charter On-Behalf Rev Source (03913)
Barbour	\$ -	\$ 11,475,905	\$ 91,684
Berkeley	1,900,146	106,504,684	1,496,657
Boone	-	18,655,802	58,240
Braxton	-	8,735,670	82,643
Brooke	-	9,496,842	73,523
Cabell	-	61,626,606	271,791
Calhoun	932,174	5,494,435	7,909
Clay	-	10,949,894	15,408
Doddridge	-	(106,889)	15,166
Fayette	-	33,229,050	88,973
Gilmer	-	6,471,857	-
Grant	878,804	5,386,454	15,682
Greenbrier	-	25,634,744	88,482
Hampshire	-	14,732,667	144,971
Hancock	-	18,420,672	113,967
Hardy	-	11,554,972	22,934
Harrison	1,364,867	46,359,183	149,338
Jackson	1,281,506	20,125,568	110,758
Jefferson	-	37,242,199	1,285,624
Kanawha	-	116,107,949	485,965
Lewis	-	12,493,333	51,754
Lincoln	-	19,625,149	22,518
Logan	-	30,213,612	36,410
Marion	-	38,828,310	198,322
Marshall	-	(450,224)	71,333
Mason	-	21,494,127	65,466
McDowell	-	14,692,609	61,121
Mercer	-	49,598,431	112,528
Mineral	-	23,877,203	22,382
Mingo	-	22,276,975	44,842
Monongalia	-	48,784,936	2,020,514
Monroe	-	10,021,630	30,683
Morgan	-	10,832,285	95,546
Nicholas	-	20,250,079	80,809
Ohio	-	19,918,149	120,920
Pendleton	-	7,333,309	-
Pleasants	883,092	4,241,569	23,066
Pocahontas	-	6,555,532	23,154
Preston	-	22,687,257	315,813
Putnam	-	46,975,767	98,760
Raleigh	-	61,385,077	307,361
Randolph	-	19,918,521	59,855
Ritchie	-	1,444,262	7,405
Roane	-	9,827,817	30,861
Summers	-	7,376,196	37,910
Taylor	-	10,772,531	37,065
Tucker	-	5,503,079	30,107
Tyler	-	(152,061)	22,428
Upshur	843,610	21,311,107	14,636
Wayne	-	37,574,509	50,883
Webster	-	8,911,038	22,715
Wetzel	-	247,650	59,531
Wirt	-	6,931,490	-
Wood	-	62,290,437	232,794
Wyoming	-	20,456,559	43,409
State	\$ 8,084,199	\$ 1,272,146,514	\$ 9,072,616

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON FINAL COMPUTATIONS)
FOR THE 2023-24 YEAR**

County	Total Step 1 Allowance	Step 1 Allowance MCVCs	Step 1 Allowance County Bds	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Prof Pers Staff Dev Councils County Bds
Barbour	\$ 8,525,338	\$ -	\$ 8,525,338	\$ -	\$ 8,525
Berkeley	71,838,595	1,307,548	70,531,047	1,308	70,531
Boone	11,912,853	-	11,912,853	-	11,913
Braxton	6,522,947	-	6,522,947	-	6,523
Brooke	9,277,968	-	9,277,968	-	9,278
Cabell	43,167,037	-	43,167,037	-	43,167
Calhoun	4,631,595	674,320	3,957,275	674	3,957
Clay	6,167,765	-	6,167,765	-	6,168
Doddridge	5,048,560	-	5,048,560	-	5,049
Fayette	21,041,004	-	21,041,004	-	21,041
Gilmer	4,164,366	-	4,164,366	-	4,164
Grant	6,655,819	605,393	6,050,426	605	6,050
Greenbrier	17,970,739	-	17,970,739	-	17,971
Hampshire	10,752,724	-	10,752,724	-	10,753
Hancock	12,920,059	-	12,920,059	-	12,920
Hardy	8,485,914	-	8,485,914	-	8,486
Harrison	37,235,216	910,723	36,324,493	911	36,324
Jackson	15,818,780	884,262	14,934,518	884	14,935
Jefferson	30,370,520	-	30,370,520	-	30,371
Kanawha	87,916,628	-	87,916,628	-	87,917
Lewis	8,977,094	-	8,977,094	-	8,977
Lincoln	10,935,568	-	10,935,568	-	10,936
Logan	18,992,467	-	18,992,467	-	18,992
Marion	27,320,485	-	27,320,485	-	27,320
Marshall	15,431,081	-	15,431,081	-	15,431
Mason	13,829,356	-	13,829,356	-	13,829
McDowell	9,205,241	-	9,205,241	-	9,205
Mercer	31,902,114	-	31,902,114	-	31,902
Mineral	15,211,661	-	15,211,661	-	15,212
Mingo	13,658,649	-	13,658,649	-	13,659
Monongalia	42,991,725	-	42,991,725	-	42,992
Monroe	6,297,005	-	6,297,005	-	6,297
Morgan	8,124,603	-	8,124,603	-	8,125
Nicholas	12,847,240	-	12,847,240	-	12,847
Ohio	18,566,805	-	18,566,805	-	18,567
Pendleton	5,144,812	-	5,144,812	-	5,145
Pleasants	4,913,771	601,504	4,312,267	602	4,312
Pocahontas	5,549,095	-	5,549,095	-	5,549
Preston	16,034,561	-	16,034,561	-	16,035
Putnam	33,213,594	-	33,213,594	-	33,214
Raleigh	40,252,316	-	40,252,316	-	40,252
Randolph	14,358,335	-	14,358,335	-	14,358
Ritchie	5,201,556	-	5,201,556	-	5,202
Roane	6,463,595	-	6,463,595	-	6,464
Summers	5,044,067	-	5,044,067	-	5,044
Taylor	8,330,896	-	8,330,896	-	8,331
Tucker	4,929,223	-	4,929,223	-	4,929
Tyler	5,089,898	-	5,089,898	-	5,090
Upshur	14,420,489	565,824	13,854,665	566	13,855
Wayne	23,121,077	-	23,121,077	-	23,121
Webster	5,462,844	-	5,462,844	-	5,463
Wetzel	8,104,679	-	8,104,679	-	8,105
Wirt	4,241,485	-	4,241,485	-	4,241
Wood	43,160,509	-	43,160,509	-	43,161
Wyoming	12,879,006	-	12,879,006	-	12,879
State	\$ 940,631,329	\$ 5,549,574	\$ 935,081,755	\$ 5,550	\$ 935,084

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON FINAL COMPUTATIONS)
FOR THE 2023-24 YEAR**

County	Total Step 2 Allowance	Step 2 Allowance MCVCs	Step 2 Allowance County Bds	Amt For Service Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils County Bds
Barbour	\$ 3,152,212	\$ -	\$ 3,152,212	\$ -	\$ 3,152
Berkeley	27,512,777	223,551	27,289,226	224	27,289
Boone	4,484,955	-	4,484,955	-	4,485
Braxton	2,464,754	-	2,464,754	-	2,465
Brooke	3,408,351	-	3,408,351	-	3,408
Cabell	16,175,630	-	16,175,630	-	16,176
Calhoun	1,666,156	120,667	1,545,489	121	1,545
Clay	2,330,145	-	2,330,145	-	2,330
Doddridge	1,791,740	-	1,791,740	-	1,792
Fayette	7,736,015	-	7,736,015	-	7,736
Gilmer	1,639,161	-	1,639,161	-	1,639
Grant	2,436,189	109,366	2,326,823	109	2,327
Greenbrier	6,631,363	-	6,631,363	-	6,631
Hampshire	4,087,086	-	4,087,086	-	4,087
Hancock	4,657,344	-	4,657,344	-	4,657
Hardy	3,178,995	-	3,178,995	-	3,179
Harrison	13,664,795	213,652	13,451,143	214	13,451
Jackson	5,901,922	177,125	5,724,797	177	5,725
Jefferson	11,765,757	-	11,765,757	-	11,766
Kanawha	33,010,529	-	33,010,529	-	33,011
Lewis	3,397,618	-	3,397,618	-	3,398
Lincoln	4,100,506	-	4,100,506	-	4,101
Logan	7,226,438	-	7,226,438	-	7,226
Marion	9,783,402	-	9,783,402	-	9,783
Marshall	5,654,385	-	5,654,385	-	5,654
Mason	5,363,171	-	5,363,171	-	5,363
McDowell	3,631,333	-	3,631,333	-	3,631
Mercer	11,637,246	-	11,637,246	-	11,637
Mineral	5,666,391	-	5,666,391	-	5,666
Mingo	5,155,575	-	5,155,575	-	5,156
Monongalia	16,024,013	-	16,024,013	-	16,024
Monroe	2,423,917	-	2,423,917	-	2,424
Morgan	3,084,822	-	3,084,822	-	3,085
Nicholas	4,871,591	-	4,871,591	-	4,872
Ohio	6,863,421	-	6,863,421	-	6,863
Pendleton	2,070,505	-	2,070,505	-	2,071
Pleasants	1,776,917	109,268	1,667,649	109	1,668
Pocahontas	2,099,768	-	2,099,768	-	2,100
Preston	5,877,736	-	5,877,736	-	5,878
Putnam	12,266,505	-	12,266,505	-	12,267
Raleigh	15,087,016	-	15,087,016	-	15,087
Randolph	5,192,204	-	5,192,204	-	5,192
Ritchie	2,001,102	-	2,001,102	-	2,001
Roane	2,477,324	-	2,477,324	-	2,477
Summers	2,037,085	-	2,037,085	-	2,037
Taylor	3,058,108	-	3,058,108	-	3,058
Tucker	1,810,405	-	1,810,405	-	1,810
Tyler	1,895,898	-	1,895,898	-	1,896
Upshur	5,372,089	96,779	5,275,310	97	5,275
Wayne	8,638,920	-	8,638,920	-	8,639
Webster	1,969,424	-	1,969,424	-	1,969
Wetzel	3,137,297	-	3,137,297	-	3,137
Wirt	1,559,632	-	1,559,632	-	1,560
Wood	16,328,693	-	16,328,693	-	16,329
Wyoming	5,039,645	-	5,039,645	-	5,040
State	\$ 352,275,978	\$ 1,050,408	\$ 351,225,570	\$ 1,051	\$ 351,225

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AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON FINAL COMPUTATIONS)
FOR THE 2023-24 YEAR**

County	Total Amt For Staff Dev Councils	Total Amt For Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils County Bds
Barbour	\$ 11,677	\$ -	\$ 11,677
Berkeley	99,352	1,532	97,820
Boone	16,398	-	16,398
Braxton	8,988	-	8,988
Brooke	12,686	-	12,686
Cabell	59,343	-	59,343
Calhoun	6,297	795	5,502
Clay	8,498	-	8,498
Doddridge	6,841	-	6,841
Fayette	28,777	-	28,777
Gilmer	5,803	-	5,803
Grant	9,091	714	8,377
Greenbrier	24,602	-	24,602
Hampshire	14,840	-	14,840
Hancock	17,577	-	17,577
Hardy	11,665	-	11,665
Harrison	50,900	1,125	49,775
Jackson	21,721	1,061	20,660
Jefferson	42,137	-	42,137
Kanawha	120,928	-	120,928
Lewis	12,375	-	12,375
Lincoln	15,037	-	15,037
Logan	26,218	-	26,218
Marion	37,103	-	37,103
Marshall	21,085	-	21,085
Mason	19,192	-	19,192
McDowell	12,836	-	12,836
Mercer	43,539	-	43,539
Mineral	20,878	-	20,878
Mingo	18,815	-	18,815
Monongalia	59,016	-	59,016
Monroe	8,721	-	8,721
Morgan	11,210	-	11,210
Nicholas	17,719	-	17,719
Ohio	25,430	-	25,430
Pendleton	7,216	-	7,216
Pleasants	6,691	711	5,980
Pocahontas	7,649	-	7,649
Preston	21,913	-	21,913
Putnam	45,481	-	45,481
Raleigh	55,339	-	55,339
Randolph	19,550	-	19,550
Ritchie	7,203	-	7,203
Roane	8,941	-	8,941
Summers	7,081	-	7,081
Taylor	11,389	-	11,389
Tucker	6,739	-	6,739
Tyler	6,986	-	6,986
Upshur	19,793	663	19,130
Wayne	31,760	-	31,760
Webster	7,432	-	7,432
Wetzel	11,242	-	11,242
Wirt	5,801	-	5,801
Wood	59,490	-	59,490
Wyoming	17,919	-	17,919
State	\$ 1,292,910	\$ 6,601	\$ 1,286,309

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FOR THE 2023-24 YEAR**

County	Amt For Prof Pers Staff Dev Councils Co. Bds	Amt For Service Pers Staff Dev Councils Co. Bds	Total Amt For Staff Dev Councils Co. Bds
Barbour	\$ 8,525	\$ 3,152	\$ 11,677
Berkeley	70,531	27,289	97,820
Boone	11,913	4,485	16,398
Braxton	6,523	2,465	8,988
Brooke	9,278	3,408	12,686
Cabell	43,167	16,176	59,343
Calhoun	3,957	1,545	5,502
Clay	6,168	2,330	8,498
Doddridge	5,049	1,792	6,841
Fayette	21,041	7,736	28,777
Gilmer	4,164	1,639	5,803
Grant	6,050	2,327	8,377
Greenbrier	17,971	6,631	24,602
Hampshire	10,753	4,087	14,840
Hancock	12,920	4,657	17,577
Hardy	8,486	3,179	11,665
Harrison	36,324	13,451	49,775
Jackson	14,935	5,725	20,660
Jefferson	30,371	11,766	42,137
Kanawha	87,917	33,011	120,928
Lewis	8,977	3,398	12,375
Lincoln	10,936	4,101	15,037
Logan	18,992	7,226	26,218
Marion	27,320	9,783	37,103
Marshall	15,431	5,654	21,085
Mason	13,829	5,363	19,192
McDowell	9,205	3,631	12,836
Mercer	31,902	11,637	43,539
Mineral	15,212	5,666	20,878
Mingo	13,659	5,156	18,815
Monongalia	42,992	16,024	59,016
Monroe	6,297	2,424	8,721
Morgan	8,125	3,085	11,210
Nicholas	12,847	4,872	17,719
Ohio	18,567	6,863	25,430
Pendleton	5,145	2,071	7,216
Pleasants	4,312	1,668	5,980
Pocahontas	5,549	2,100	7,649
Preston	16,035	5,878	21,913
Putnam	33,214	12,267	45,481
Raleigh	40,252	15,087	55,339
Randolph	14,358	5,192	19,550
Ritchie	5,202	2,001	7,203
Roane	6,464	2,477	8,941
Summers	5,044	2,037	7,081
Taylor	8,331	3,058	11,389
Tucker	4,929	1,810	6,739
Tyler	5,090	1,896	6,986
Upshur	13,855	5,275	19,130
Wayne	23,121	8,639	31,760
Webster	5,463	1,969	7,432
Wetzel	8,105	3,137	11,242
Wirt	4,241	1,560	5,801
Wood	43,161	16,329	59,490
Wyoming	12,879	5,040	17,919
State	\$ 935,084	\$ 351,225	\$ 1,286,309

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**MULTI-COUNTY VOCATIONAL CENTERS
NET STATE AID TO BE BUDGETED AS UNRESTRICTED REVENUES AND EXPENDITURES
(BASED ON FINAL COMPUTATIONS)
FOR THE 2023-24 YEAR**

Center	Total State Aid Allowance MCVCs	Faculty Senate MCVCs	Net State Aid To Be Budgeted As Unrestricted
James Rumsey	\$ 1,909,546	\$ 9,400	\$ 1,900,146
Calhoun-Gilmer	936,174	4,000	932,174
South Branch	882,404	3,600	878,804
United	1,370,867	6,000	1,364,867
Roane-Jackson	1,287,786	6,280	1,281,506
Mid-Ohio Valley	887,492	4,400	883,092
Fred W. Eberle	847,210	3,600	843,610
Total	\$ 8,121,479	\$ 37,280	\$ 8,084,199

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**MULTI-COUNTY VOCATIONAL CENTERS
TOTAL AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON FINAL COMPUTATIONS)
FOR THE 2023-24 YEAR**

Center	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils MCVCs
James Rumsey	\$ 1,308	\$ 224	\$ 1,532
Calhoun-Gilmer	674	121	795
South Branch	605	109	714
United	911	214	1,125
Roane-Jackson	884	177	1,061
Mid-Ohio Valley	602	109	711
Fred W. Eberle	566	97	663
TOTAL	\$ 5,550	\$ 1,051	\$ 6,601

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