

**COUNTY BOARDS OF EDUCATION
NET STATE AID TO BE BUDGETED AS UNRESTRICTED
REVENUES AND EXPENDITURES - (BASED ON THE FINAL COMPUTATIONS)
FOR THE 2022-23 YEAR**

County	Total State Aid Allowance (Step 10)	State Aid Allowance MCVCs	Distributed State Aid Allowance County Bds	Faculty Senate Allowance Total	Faculty Senate Allowance MCVCs	Faculty Senate Allowance County Bds	Step 7d Allowance For Teacher and Leader Induction
Barbour	\$ 10,853,342	\$ -	\$ 10,853,342	\$ 61,764	\$ -	\$ 61,764	\$ 54,227
Berkeley	98,222,491	1,810,083	96,412,408	581,120	9,400	571,720	715,446
Boone	17,380,055	-	17,380,055	98,800	-	98,800	42,942
Braxton	8,203,993	-	8,203,993	47,384	-	47,384	81,030
Brooke	9,395,594	-	9,395,594	70,968	-	70,968	19,460
Cabell	57,326,790	-	57,326,790	362,856	-	362,856	304,032
Calhoun	5,864,603	829,628	5,034,975	31,832	3,800	28,032	50,623
Clay	10,441,221	-	10,441,221	50,080	-	50,080	45,892
Doddridge	652,043	-	652,043	46,800	-	46,800	9,745
Fayette	29,913,325	-	29,913,325	151,984	-	151,984	122,173
Gilmer	6,120,202	-	6,120,202	30,400	-	30,400	25,358
Grant	5,858,218	781,733	5,076,485	47,772	3,400	44,372	51,569
Greenbrier	23,363,244	-	23,363,244	115,148	-	115,148	101,504
Hampshire	13,303,547	-	13,303,547	86,400	-	86,400	92,690
Hancock	17,941,046	-	17,941,046	113,000	-	113,000	81,226
Hardy	9,891,869	-	9,891,869	65,540	-	65,540	38,879
Harrison	45,643,719	1,361,267	44,282,452	306,300	5,800	300,500	168,358
Jackson	19,957,898	1,171,290	18,786,608	127,080	6,280	120,800	149,210
Jefferson	37,364,374	-	37,364,374	252,804	-	252,804	271,051
Kanawha	108,678,250	-	108,678,250	698,036	-	698,036	512,315
Lewis	11,840,817	-	11,840,817	76,640	-	76,640	78,473
Lincoln	18,909,982	-	18,909,982	91,880	-	91,880	63,321
Logan	27,779,568	-	27,779,568	149,520	-	149,520	135,617
Marion	34,965,924	-	34,965,924	229,416	-	229,416	138,646
Marshall	1,092,965	-	1,092,965	157,960	-	157,960	63,919
Mason	20,323,937	-	20,323,937	115,200	-	115,200	130,172
McDowell	14,103,473	-	14,103,473	74,208	-	74,208	98,601
Mercer	45,494,369	-	45,494,369	246,600	-	246,600	188,494
Mineral	21,834,737	-	21,834,737	119,456	-	119,456	73,276
Mingo	21,764,313	-	21,764,313	109,144	-	109,144	79,445
Monongalia	44,266,608	-	44,266,608	330,600	-	330,600	265,418
Monroe	9,165,703	-	9,165,703	47,316	-	47,316	11,770
Morgan	10,144,685	-	10,144,685	63,096	-	63,096	38,806
Nicholas	18,366,557	-	18,366,557	104,400	-	104,400	63,366
Ohio	19,958,631	-	19,958,631	163,500	-	163,500	88,324
Pendleton	6,758,061	-	6,758,061	33,160	-	33,160	57,959
Pleasants	5,143,399	910,027	4,233,372	39,800	4,800	35,000	26,446
Pocahontas	6,480,778	-	6,480,778	37,500	-	37,500	26,000
Preston	21,914,581	-	21,914,581	120,740	-	120,740	137,828
Putnam	42,817,023	-	42,817,023	275,640	-	275,640	102,484
Raleigh	55,553,838	-	55,553,838	324,600	-	324,600	220,589
Randolph	18,095,096	-	18,095,096	101,236	-	101,236	70,908
Ritchie	4,524,530	-	4,524,530	42,500	-	42,500	51,487
Roane	9,232,969	-	9,232,969	53,960	-	53,960	71,934
Summers	6,695,253	-	6,695,253	39,200	-	39,200	139,987
Taylor	10,537,287	-	10,537,287	66,272	-	66,272	94,778
Tucker	5,307,940	-	5,307,940	32,332	-	32,332	39,568
Tyler	-	-	-	42,484	-	42,484	27,429
Upshur	21,808,101	733,718	21,074,383	100,900	3,200	97,700	112,209
Wayne	35,135,457	-	35,135,457	198,600	-	198,600	202,112
Webster	8,296,693	-	8,296,693	37,380	-	37,380	46,685
Wetzel	3,787,708	-	3,787,708	75,000	-	75,000	62,369
Wirt	6,486,640	-	6,486,640	33,000	-	33,000	28,600
Wood	58,522,856	-	58,522,856	345,888	-	345,888	246,891
Wyoming	19,697,459	-	19,697,459	109,000	-	109,000	174,461
State	\$ 1,203,183,762	\$ 7,597,746	\$ 1,195,586,016	\$ 7,534,196	\$ 36,680	\$ 7,497,516	\$ 6,396,102

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FOR THE 2022-23 YEAR**

County	Net State Aid to Be Budgeted As Unrestricted MCVCs	Net State Aid to Be Budgeted As Unrestricted County Bds (03111)	Net State Aid to Be Budgeted As Charter On-Behalf Rev Source (03913)
Barbour	\$ -	\$ 10,692,542	\$ 44,809
Berkeley	1,800,683	94,376,194	749,048
Boone	-	17,219,370	18,943
Braxton	-	8,047,359	28,220
Brooke	-	9,255,988	49,178
Cabell	-	56,524,898	135,004
Calhoun	825,828	4,949,897	6,423
Clay	-	10,344,499	750
Doddridge	-	583,974	11,524
Fayette	-	29,607,684	31,484
Gilmer	-	6,064,444	-
Grant	778,333	4,973,971	6,573
Greenbrier	-	23,086,685	59,907
Hampshire	-	13,022,356	102,101
Hancock	-	17,682,759	64,061
Hardy	-	9,777,269	10,181
Harrison	1,355,467	43,713,613	99,981
Jackson	1,165,010	18,458,040	58,558
Jefferson	-	36,086,110	754,409
Kanawha	-	107,214,445	253,454
Lewis	-	11,647,761	37,943
Lincoln	-	18,736,241	18,540
Logan	-	27,469,456	24,975
Marion	-	34,514,875	82,987
Marshall	-	813,703	57,383
Mason	-	20,043,489	35,076
McDowell	-	13,890,197	40,467
Mercer	-	44,974,793	84,482
Mineral	-	21,623,567	18,438
Mingo	-	21,554,708	21,016
Monongalia	-	42,445,263	1,225,327
Monroe	-	9,080,090	26,527
Morgan	-	9,998,468	44,315
Nicholas	-	18,176,707	22,084
Ohio	-	19,645,299	61,508
Pendleton	-	6,666,942	-
Pleasants	905,227	4,146,239	25,687
Pocahontas	-	6,410,417	6,861
Preston	-	21,461,407	194,606
Putnam	-	42,397,635	41,264
Raleigh	-	54,844,621	164,028
Randolph	-	17,893,950	29,002
Ritchie	-	4,430,543	-
Roane	-	9,096,507	10,568
Summers	-	6,500,134	15,932
Taylor	-	10,354,198	22,039
Tucker	-	5,209,762	26,278
Tyler	-	(69,913)	-
Upshur	730,518	20,852,254	12,220
Wayne	-	34,694,860	39,885
Webster	-	8,204,435	8,193
Wetzel	-	3,606,764	43,575
Wirt	-	6,425,040	-
Wood	-	57,808,486	121,591
Wyoming	-	19,387,706	26,292
State	\$ 7,561,066	\$ 1,176,618,701	\$ 5,073,697

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
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County	Total Step 1 Allowance	Step 1 Allowance MCVCs	Step 1 Allowance County Bds	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Prof Pers Staff Dev Councils County Bds
Barbour	\$ 8,013,554	\$ -	\$ 8,013,554	\$ -	\$ 8,014
Berkeley	67,532,078	1,253,206	66,278,872	1,253	66,279
Boone	11,421,681	-	11,421,681	-	11,422
Braxton	6,315,653	-	6,315,653	-	6,316
Brooke	9,288,798	-	9,288,798	-	9,289
Cabell	41,500,500	-	41,500,500	-	41,501
Calhoun	4,367,879	592,982	3,774,897	593	3,775
Clay	6,158,639	-	6,158,639	-	6,159
Doddridge	4,707,077	-	4,707,077	-	4,707
Fayette	19,999,194	-	19,999,194	-	19,999
Gilmer	4,135,420	-	4,135,420	-	4,135
Grant	6,380,807	548,294	5,832,513	548	5,833
Greenbrier	17,132,197	-	17,132,197	-	17,132
Hampshire	10,450,027	-	10,450,027	-	10,450
Hancock	12,777,949	-	12,777,949	-	12,778
Hardy	7,769,173	-	7,769,173	-	7,769
Harrison	35,629,834	875,171	34,754,663	875	34,755
Jackson	14,971,356	807,041	14,164,315	807	14,164
Jefferson	29,638,193	-	29,638,193	-	29,638
Kanawha	84,899,167	-	84,899,167	-	84,899
Lewis	8,767,986	-	8,767,986	-	8,768
Lincoln	11,268,459	-	11,268,459	-	11,268
Logan	18,072,428	-	18,072,428	-	18,072
Marion	25,835,492	-	25,835,492	-	25,835
Marshall	14,887,354	-	14,887,354	-	14,887
Mason	13,653,644	-	13,653,644	-	13,654
McDowell	9,204,425	-	9,204,425	-	9,204
Mercer	30,276,013	-	30,276,013	-	30,276
Mineral	14,645,745	-	14,645,745	-	14,646
Mingo	13,700,976	-	13,700,976	-	13,701
Monongalia	40,036,999	-	40,036,999	-	40,037
Monroe	6,001,369	-	6,001,369	-	6,001
Morgan	7,938,280	-	7,938,280	-	7,938
Nicholas	12,280,533	-	12,280,533	-	12,281
Ohio	17,698,619	-	17,698,619	-	17,699
Pendleton	4,925,555	-	4,925,555	-	4,926
Pleasants	4,672,702	641,683	4,031,019	642	4,031
Pocahontas	5,325,843	-	5,325,843	-	5,326
Preston	15,753,863	-	15,753,863	-	15,754
Putnam	32,109,815	-	32,109,815	-	32,110
Raleigh	38,369,970	-	38,369,970	-	38,370
Randolph	13,592,016	-	13,592,016	-	13,592
Ritchie	4,985,741	-	4,985,741	-	4,986
Roane	6,375,737	-	6,375,737	-	6,376
Summers	4,755,554	-	4,755,554	-	4,756
Taylor	8,139,534	-	8,139,534	-	8,140
Tucker	4,707,300	-	4,707,300	-	4,707
Tyler	4,838,929	-	4,838,929	-	4,839
Upshur	14,799,983	488,203	14,311,780	488	14,312
Wayne	22,533,260	-	22,533,260	-	22,533
Webster	5,193,884	-	5,193,884	-	5,194
Wetzel	7,830,735	-	7,830,735	-	7,831
Wirt	4,095,975	-	4,095,975	-	4,096
Wood	41,853,024	-	41,853,024	-	41,853
Wyoming	12,686,733	-	12,686,733	-	12,687
State	\$ 904,903,651	\$ 5,206,580	\$ 899,697,071	\$ 5,206	\$ 899,700

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
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County	Total Step 2 Allowance	Step 2 Allowance MCVCs	Step 2 Allowance County Bds	Amt For Service Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils County Bds
Barbour	\$ 2,676,837	\$ -	\$ 2,676,837	\$ -	\$ 2,677
Berkeley	23,279,476	230,696	23,048,780	231	23,049
Boone	3,802,938	-	3,802,938	-	3,803
Braxton	2,132,662	-	2,132,662	-	2,133
Brooke	3,046,384	-	3,046,384	-	3,046
Cabell	13,947,945	-	13,947,945	-	13,948
Calhoun	1,435,846	111,461	1,324,385	111	1,324
Clay	2,066,280	-	2,066,280	-	2,066
Doddridge	1,501,742	-	1,501,742	-	1,502
Fayette	6,537,060	-	6,537,060	-	6,537
Gilmer	1,424,324	-	1,424,324	-	1,424
Grant	2,051,154	100,436	1,950,718	100	1,951
Greenbrier	5,745,775	-	5,745,775	-	5,746
Hampshire	3,564,871	-	3,564,871	-	3,565
Hancock	4,130,307	-	4,130,307	-	4,130
Hardy	2,602,833	-	2,602,833	-	2,603
Harrison	11,694,874	252,419	11,442,455	252	11,442
Jackson	5,040,480	162,079	4,878,401	162	4,878
Jefferson	10,206,122	-	10,206,122	-	10,206
Kanawha	28,717,770	-	28,717,770	-	28,718
Lewis	2,985,966	-	2,985,966	-	2,986
Lincoln	3,695,555	-	3,695,555	-	3,696
Logan	6,275,368	-	6,275,368	-	6,275
Marion	8,309,289	-	8,309,289	-	8,309
Marshall	4,904,751	-	4,904,751	-	4,905
Mason	4,708,740	-	4,708,740	-	4,709
McDowell	3,263,175	-	3,263,175	-	3,263
Mercer	9,888,386	-	9,888,386	-	9,888
Mineral	4,887,799	-	4,887,799	-	4,888
Mingo	4,691,437	-	4,691,437	-	4,691
Monongalia	13,370,674	-	13,370,674	-	13,371
Monroe	2,081,954	-	2,081,954	-	2,082
Morgan	2,699,007	-	2,699,007	-	2,699
Nicholas	4,143,769	-	4,143,769	-	4,144
Ohio	5,926,673	-	5,926,673	-	5,927
Pendleton	1,818,382	-	1,818,382	-	1,818
Pleasants	1,501,861	98,958	1,402,903	99	1,403
Pocahontas	1,781,500	-	1,781,500	-	1,782
Preston	5,211,816	-	5,211,816	-	5,212
Putnam	10,602,427	-	10,602,427	-	10,602
Raleigh	12,771,756	-	12,771,756	-	12,772
Randolph	4,453,882	-	4,453,882	-	4,454
Ritchie	1,743,435	-	1,743,435	-	1,743
Roane	2,122,432	-	2,122,432	-	2,122
Summers	1,732,117	-	1,732,117	-	1,732
Taylor	2,704,777	-	2,704,777	-	2,705
Tucker	1,591,923	-	1,591,923	-	1,592
Tyler	1,601,030	-	1,601,030	-	1,601
Upshur	4,802,408	88,100	4,714,308	88	4,714
Wayne	7,457,968	-	7,457,968	-	7,458
Webster	1,704,824	-	1,704,824	-	1,705
Wetzel	2,714,918	-	2,714,918	-	2,715
Wirt	1,332,164	-	1,332,164	-	1,332
Wood	14,244,002	-	14,244,002	-	14,244
Wyoming	4,368,937	-	4,368,937	-	4,369
State	\$ 303,700,782	\$ 1,044,149	\$ 302,656,633	\$ 1,043	\$ 302,656

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
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County	Total Amt For Staff Dev Councils	Total Amt For Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils County Bds
Barbour	\$ 10,691	\$ -	\$ 10,691
Berkeley	90,812	1,484	89,328
Boone	15,225	-	15,225
Braxton	8,449	-	8,449
Brooke	12,335	-	12,335
Cabell	55,449	-	55,449
Calhoun	5,803	704	5,099
Clay	8,225	-	8,225
Doddridge	6,209	-	6,209
Fayette	26,536	-	26,536
Gilmer	5,559	-	5,559
Grant	8,432	648	7,784
Greenbrier	22,878	-	22,878
Hampshire	14,015	-	14,015
Hancock	16,908	-	16,908
Hardy	10,372	-	10,372
Harrison	47,324	1,127	46,197
Jackson	20,011	969	19,042
Jefferson	39,844	-	39,844
Kanawha	113,617	-	113,617
Lewis	11,754	-	11,754
Lincoln	14,964	-	14,964
Logan	24,347	-	24,347
Marion	34,144	-	34,144
Marshall	19,792	-	19,792
Mason	18,363	-	18,363
McDowell	12,467	-	12,467
Mercer	40,164	-	40,164
Mineral	19,534	-	19,534
Mingo	18,392	-	18,392
Monongalia	53,408	-	53,408
Monroe	8,083	-	8,083
Morgan	10,637	-	10,637
Nicholas	16,425	-	16,425
Ohio	23,626	-	23,626
Pendleton	6,744	-	6,744
Pleasants	6,175	741	5,434
Pocahontas	7,108	-	7,108
Preston	20,966	-	20,966
Putnam	42,712	-	42,712
Raleigh	51,142	-	51,142
Randolph	18,046	-	18,046
Ritchie	6,729	-	6,729
Roane	8,498	-	8,498
Summers	6,488	-	6,488
Taylor	10,845	-	10,845
Tucker	6,299	-	6,299
Tyler	6,440	-	6,440
Upshur	19,602	576	19,026
Wayne	29,991	-	29,991
Webster	6,899	-	6,899
Wetzel	10,546	-	10,546
Wirt	5,428	-	5,428
Wood	56,097	-	56,097
Wyoming	17,056	-	17,056
State	\$ 1,208,605	\$ 6,249	\$ 1,202,356

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County	Amt For Prof Pers Staff Dev Councils Co. Bds	Amt For Service Pers Staff Dev Councils Co. Bds	Total Amt For Staff Dev Councils Co. Bds
Barbour	\$ 8,014	\$ 2,677	\$ 10,691
Berkeley	66,279	23,049	89,328
Boone	11,422	3,803	15,225
Braxton	6,316	2,133	8,449
Brooke	9,289	3,046	12,335
Cabell	41,501	13,948	55,449
Calhoun	3,775	1,324	5,099
Clay	6,159	2,066	8,225
Doddridge	4,707	1,502	6,209
Fayette	19,999	6,537	26,536
Gilmer	4,135	1,424	5,559
Grant	5,833	1,951	7,784
Greenbrier	17,132	5,746	22,878
Hampshire	10,450	3,565	14,015
Hancock	12,778	4,130	16,908
Hardy	7,769	2,603	10,372
Harrison	34,755	11,442	46,197
Jackson	14,164	4,878	19,042
Jefferson	29,638	10,206	39,844
Kanawha	84,899	28,718	113,617
Lewis	8,768	2,986	11,754
Lincoln	11,268	3,696	14,964
Logan	18,072	6,275	24,347
Marion	25,835	8,309	34,144
Marshall	14,887	4,905	19,792
Mason	13,654	4,709	18,363
McDowell	9,204	3,263	12,467
Mercer	30,276	9,888	40,164
Mineral	14,646	4,888	19,534
Mingo	13,701	4,691	18,392
Monongalia	40,037	13,371	53,408
Monroe	6,001	2,082	8,083
Morgan	7,938	2,699	10,637
Nicholas	12,281	4,144	16,425
Ohio	17,699	5,927	23,626
Pendleton	4,926	1,818	6,744
Pleasants	4,031	1,403	5,434
Pocahontas	5,326	1,782	7,108
Preston	15,754	5,212	20,966
Putnam	32,110	10,602	42,712
Raleigh	38,370	12,772	51,142
Randolph	13,592	4,454	18,046
Ritchie	4,986	1,743	6,729
Roane	6,376	2,122	8,498
Summers	4,756	1,732	6,488
Taylor	8,140	2,705	10,845
Tucker	4,707	1,592	6,299
Tyler	4,839	1,601	6,440
Upshur	14,312	4,714	19,026
Wayne	22,533	7,458	29,991
Webster	5,194	1,705	6,899
Wetzel	7,831	2,715	10,546
Wirt	4,096	1,332	5,428
Wood	41,853	14,244	56,097
Wyoming	12,687	4,369	17,056
State	\$ 899,700	\$ 302,656	\$ 1,202,356

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**MULTI-COUNTY VOCATIONAL CENTERS
NET STATE AID TO BE BUDGETED AS UNRESTRICTED REVENUES AND EXPENDITURES
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2022-23 YEAR**

Center	Total State Aid Allowance MCVCs	Faculty Senate MCVCs	Net State Aid To Be Budgeted As Unrestricted
James Rumsey	\$ 1,810,083	\$ 9,400	\$ 1,800,683
Calhoun-Gilmer	829,628	3,800	825,828
South Branch	781,733	3,400	778,333
United	1,361,267	5,800	1,355,467
Roane-Jackson	1,171,290	6,280	1,165,010
Mid-Ohio Valley	910,027	4,800	905,227
Fred W. Eberle	733,718	3,200	730,518
Total	\$ 7,597,746	\$ 36,680	\$ 7,561,066

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**MULTI-COUNTY VOCATIONAL CENTERS
TOTAL AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2022-23 YEAR**

Center	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils MCVCs
James Rumsey	\$ 1,253	\$ 231	\$ 1,484
Calhoun-Gilmer	593	111	704
South Branch	548	100	648
United	875	252	1,127
Roane-Jackson	807	162	969
Mid-Ohio Valley	642	99	741
Fred W. Eberle	488	88	576
TOTAL	\$ 5,206	\$ 1,043	\$ 6,249

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