

**COUNTY BOARDS, MCVCs, AND PUBLIC CHARTER SCHOOL
SUMMARY OF PEIA REALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2022-2023 YEAR**

Entity	PEIA Reallocation
County Boards of Education	208,788,007
MCVCs	1,025,737
Charter Schools	529,758
Total	210,343,502

**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION
BASED ON THE FINAL COMPUTATIONS
FOR THE 2022-2023 YEAR**

County	PEIA Reallocation
Barbour	1,864,889
Berkeley	15,468,742
Boone	2,570,375
Braxton	1,484,004
Brooke	2,163,482
Cabell	9,849,390
Calhoun	885,506
Clay	1,443,749
Doddridge	1,106,438
Fayette	4,915,252
Gilmer	786,208
Grant	1,285,479
Greenbrier	4,646,848
Hampshire	2,357,517
Hancock	2,863,499
Hardy	1,638,638
Harrison	7,327,803
Jackson	3,409,812
Jefferson	5,826,250
Kanawha	19,650,059
Lewis	1,881,417
Lincoln	2,811,260
Logan	4,441,601
Marion	6,390,220
Marshall	3,750,147
Mason	3,066,030
McDowell	1,994,006
Mercer	6,538,381
Mineral	3,276,989
Mingo	2,876,422
Monongalia	8,780,172
Monroe	1,455,428
Morgan	1,777,461
Nicholas	3,234,599
Ohio	3,972,655
Pendleton	1,192,241
Pleasants	1,124,064
Pocahontas	1,136,480
Preston	3,434,796
Putnam	8,140,800
Raleigh	10,009,633
Randolph	2,738,411
Ritchie	1,099,328
Roane	1,520,483
Summers	1,066,231
Taylor	1,946,888
Tucker	992,850
Tyler	1,218,496
Upshur	3,021,828
Wayne	4,956,373
Webster	1,124,931
Wetzel	2,334,125
Wirt	958,100
Wood	9,781,481
Wyoming	3,199,740
Total	\$208,788,007

Notes: (1) The above allocations are for county boards only; the allocations for the MCVCs and Charter Schools are shown in a separate schedule.

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04/03/23

PEIA Reallocation 23 Final

**MULTI-COUNTY VOCATIONAL CENTERS
PEIA REALLOCATION
BASED ON THE FINAL COMPUTATIONS
FOR THE 2022-2023 YEAR**

MCVC	PEIA Reallocation
James Rumsey	225,653
Calhoun/Gilmer	118,854
South Branch	102,801
United Technical	192,456
Roane/Jackson	172,911
Mid Ohio Valley	111,466
Fred W. Eberle	101,596
Total - MCVC	\$1,025,737

**PUBLIC CHARTER SCHOOL
PEIA REALLOCATION
BASED ON THE FINAL COMPUTATIONS
FOR THE 2022-2023 YEAR**

Charter School	PEIA Reallocation
Eastern Panhandle Preparatory Academy	133,362
Virtual Preparatory Academy	92,053
West Virginia Academy	136,269
West Virginia Virtual Academy	168,074
Total - Charters	\$529,758

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4/3/2023
PEIA Reallocation 23 Final

**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION SCHEDULE
BASED ON FINAL COMPUTATIONS
FOR THE 2022-23 YEAR**

County	Annual PEIA Premium Costs - Current Employees	Annual PEIA Premium Costs - Retirees	Administrative Fee County Boards	Total Annualized PEIA Costs - All Insureds	Total Employees Insured But Not Allowed
Barbour	1,856,759	21,041	12,650	1,890,450	2.775
Berkeley	16,173,971	82,949	115,700	16,372,620	116.924
Boone	2,815,043	41,073	22,150	2,878,266	47.849
Braxton	1,505,098	40,215	11,350	1,556,663	10.534
Brooke	2,253,570	45,449	17,250	2,316,269	22.447
Cabell	10,834,689	101,503	73,700	11,009,892	154.842
Calhoun	850,700	29,189	6,400	886,289	-
Clay	1,538,089	19,549	10,250	1,567,888	16.436
Doddridge	1,472,549	7,771	9,450	1,489,770	48.887
Fayette	4,791,053	94,148	33,250	4,918,451	-
Gilmer	766,298	14,110	5,800	786,208	-
Grant	1,261,459	16,229	8,650	1,286,338	-
Greenbrier	4,643,753	30,367	30,600	4,704,720	6.578
Hampshire	2,518,968	33,392	18,550	2,570,910	29.534
Hancock	3,244,332	24,304	24,950	3,293,586	64.664
Hardy	1,716,179	16,221	12,450	1,744,850	15.182
Harrison	7,828,318	125,658	54,800	8,008,776	93.137
Jackson	3,648,825	115,885	27,200	3,791,910	55.762
Jefferson	6,473,435	45,924	46,650	6,566,009	94.823
Kanawha	19,867,533	309,745	149,500	20,326,778	97.150
Lewis	2,108,833	85,227	15,200	2,209,260	46.256
Lincoln	3,053,296	12,831	20,650	3,086,777	36.675
Logan	4,921,326	43,501	34,750	4,999,577	77.814
Marion	7,524,807	60,887	49,600	7,635,294	161.966
Marshall	4,996,189	52,213	33,800	5,082,202	178.471
Mason	3,261,530	37,319	23,800	3,322,649	36.623
McDowell	1,924,420	57,687	15,950	1,998,057	-
Mercer	6,752,144	138,700	47,650	6,938,494	54.546
Mineral	3,523,060	18,903	25,850	3,567,813	42.043
Mingo	2,978,150	54,993	20,900	3,054,043	24.415
Monongalia	9,144,150	100,509	66,300	9,310,959	58.938
Monroe	1,469,837	33,710	10,100	1,513,647	7.497
Morgan	1,823,358	14,077	12,550	1,849,985	9.348
Nicholas	3,398,315	71,527	22,100	3,491,942	33.030
Ohio	4,551,600	65,342	34,550	4,651,492	101.624
Pendleton	1,140,551	44,540	7,150	1,192,241	-
Pleasants	1,255,673	19,308	8,050	1,283,031	19.812
Pocahontas	1,121,772	6,758	7,950	1,136,480	-
Preston	3,347,334	86,491	23,400	3,457,225	-
Putnam	8,551,360	69,801	59,550	8,680,711	74.020
Raleigh	10,504,894	104,723	71,100	10,680,717	87.702
Randolph	2,765,716	30,632	22,200	2,818,548	12.421
Ritchie	1,280,780	19,388	9,200	1,309,368	29.960
Roane	1,624,335	20,516	11,150	1,656,001	18.361
Summers	1,032,277	26,198	9,050	1,067,525	-
Taylor	2,034,325	27,158	13,500	2,074,983	16.565
Tucker	974,771	13,477	7,000	995,248	-
Tyler	1,382,751	84,171	9,750	1,476,672	35.929
Upshur	2,942,211	61,379	19,850	3,023,440	-
Wayne	5,717,854	29,108	44,000	5,790,962	126.809
Webster	1,070,035	47,084	8,550	1,125,669	-
Wetzel	3,249,492	22,046	21,550	3,293,088	125.797
Wirt	992,556	10,817	6,700	1,010,073	6.970
Wood	9,933,942	132,678	69,750	10,136,370	47.518
Wyoming	3,578,995	21,102	25,450	3,625,547	59.671
Total	221,993,260	2,939,523	1,579,950	226,512,733	2,408.304

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04/03/23

PEIA Reallocation 23 Final

**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION SCHEDULE
BASED ON FINAL COMPUTATIONS
FOR THE 2022-23 YEAR**

County	Calculated Average PEIA Health Premium Rate	Cost For Employees Over Formula	Total Cost Net of Limits For the 2022-23 year	PEIA Reallocation County Boards
Barbour	7,388.97	20,507	1,869,943	1,869,943
Berkeley	7,039.62	823,098	15,549,522	15,549,522
Boone	6,404.50	306,450	2,571,816	2,571,816
Braxton	6,680.39	70,374	1,486,289	1,486,289
Brooke	6,582.09	147,751	2,168,518	2,168,518
Cabell	7,400.54	1,145,915	9,863,977	9,863,977
Calhoun	6,696.09	--	886,289	886,289
Clay	7,552.87	124,139	1,443,749	1,443,749
Doddridge	7,841.27	383,332	1,106,438	1,106,438
Fayette	7,254.59	--	4,918,451	4,918,451
Gilmer	6,656.02	--	786,208	786,208
Grant	7,341.67	--	1,286,338	1,286,338
Greenbrier	7,637.83	50,242	4,654,478	4,654,478
Hampshire	6,839.67	202,005	2,368,905	2,368,905
Hancock	6,551.67	423,659	2,869,927	2,869,927
Hardy	6,942.29	105,400	1,639,450	1,639,450
Harrison	7,192.63	669,903	7,338,873	7,338,873
Jackson	6,757.40	376,807	3,415,103	3,415,103
Jefferson	6,988.30	662,650	5,903,359	5,903,359
Kanawha	6,694.66	650,389	19,676,389	19,676,389
Lewis	6,986.95	323,190	1,886,070	1,886,070
Lincoln	7,442.97	272,971	2,813,806	2,813,806
Logan	7,131.04	554,896	4,444,681	4,444,681
Marion	7,635.49	1,236,690	6,398,604	6,398,604
Marshall	7,440.81	1,327,970	3,754,232	3,754,232
Mason	6,901.95	252,767	3,069,882	3,069,882
McDowell	6,082.66	--	1,998,057	1,998,057
Mercer	7,135.15	389,196	6,549,298	6,549,298
Mineral	6,864.43	288,600	3,279,213	3,279,213
Mingo	7,174.76	175,168	2,878,875	2,878,875
Monongalia	6,946.04	409,384	8,901,575	8,901,575
Monroe	7,326.42	54,923	1,458,724	1,458,724
Morgan	7,314.37	68,376	1,781,609	1,781,609
Nicholas	7,738.50	255,602	3,236,340	3,236,340
Ohio	6,636.98	674,476	3,977,016	3,977,016
Pendleton	8,025.88	--	1,192,241	1,192,241
Pleasants	7,849.21	155,505	1,127,526	1,127,526
Pocahontas	7,105.17	--	1,136,480	1,136,480
Preston	7,202.42	--	3,457,225	3,457,225
Putnam	7,229.98	535,161	8,145,550	8,145,550
Raleigh	7,437.41	652,275	10,028,442	10,028,442
Randolph	6,279.09	77,990	2,740,558	2,740,558
Ritchie	7,010.76	210,040	1,099,328	1,099,328
Roane	7,334.01	134,660	1,521,341	1,521,341
Summers	5,753.19	--	1,067,525	1,067,525
Taylor	7,584.54	125,638	1,949,345	1,949,345
Tucker	7,012.65	--	995,248	995,248
Tyler	7,141.03	256,569	1,220,103	1,220,103
Upshur	7,461.11	--	3,023,440	3,023,440
Wayne	6,547.56	830,288	4,960,674	4,960,674
Webster	6,307.51	--	1,125,669	1,125,669
Wetzel	7,589.43	954,728	2,338,360	2,338,360
Wirt	7,457.13	51,973	958,100	958,100
Wood	7,171.11	340,755	9,795,615	9,795,615
Wyoming	7,081.43	422,556	3,202,991	3,202,991
Total	7,075.33	17,194,968	209,317,765	209,317,765

**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION SCHEDULE
BASED ON FINAL COMPUTATIONS
FOR THE 2022-23 YEAR**

County	Admin Fee MCVC	Premium Allocation MCVC	MCVC PEIA Premium Costs - Retirees	PEIA Reallocation MCVC	Total Amount Required & Allocated (Including MCVCs) 2022-23 Final
Barbour	-	-	-	-	1,869,943
Berkeley	1,450	221,858	2,345	225,653	15,775,175
Boone	-	-	-	-	2,571,816
Braxton	-	-	-	-	1,486,289
Brooke	-	-	-	-	2,168,518
Cabell	-	-	-	-	9,863,977
Calhoun	750	110,981	7,123	118,854	1,005,143
Clay	-	-	-	-	1,443,749
Doddridge	-	-	-	-	1,106,438
Fayette	-	-	-	-	4,918,451
Gilmer	-	-	-	-	786,208
Grant	700	102,101	-	102,801	1,389,139
Greenbrier	-	-	-	-	4,654,478
Hampshire	-	-	-	-	2,368,905
Hancock	-	-	-	-	2,869,927
Hardy	-	-	-	-	1,639,450
Harrison	1,200	191,256	-	192,456	7,531,329
Jackson	1,150	168,183	3,578	172,911	3,588,014
Jefferson	-	-	-	-	5,903,359
Kanawha	-	-	-	-	19,676,389
Lewis	-	-	-	-	1,886,070
Lincoln	-	-	-	-	2,813,806
Logan	-	-	-	-	4,444,681
Marion	-	-	-	-	6,398,604
Marshall	-	-	-	-	3,754,232
Mason	-	-	-	-	3,069,882
McDowell	-	-	-	-	1,998,057
Mercer	-	-	-	-	6,549,298
Mineral	-	-	-	-	3,279,213
Mingo	-	-	-	-	2,878,875
Monongalia	-	-	-	-	8,901,575
Monroe	-	-	-	-	1,458,724
Morgan	-	-	-	-	1,781,609
Nicholas	-	-	-	-	3,236,340
Ohio	-	-	-	-	3,977,016
Pendleton	-	-	-	-	1,192,241
Pleasants	800	110,222	444	111,466	1,238,992
Pocahontas	-	-	-	-	1,136,480
Preston	-	-	-	-	3,457,225
Putnam	-	-	-	-	8,145,550
Raleigh	-	-	-	-	10,028,442
Randolph	-	-	-	-	2,740,558
Ritchie	-	-	-	-	1,099,328
Roane	-	-	-	-	1,521,341
Summers	-	-	-	-	1,067,525
Taylor	-	-	-	-	1,949,345
Tucker	-	-	-	-	995,248
Tyler	-	-	-	-	1,220,103
Upshur	700	100,896	-	101,596	3,125,036
Wayne	-	-	-	-	4,960,674
Webster	-	-	-	-	1,125,669
Wetzel	-	-	-	-	2,338,360
Wirt	-	-	-	-	958,100
Wood	-	-	-	-	9,795,615
Wyoming	-	-	-	-	3,202,991
Total	6,750	1,005,497	13,490	1,025,737	210,343,502

**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION SCHEDULE
BASED ON FINAL COMPUTATIONS
FOR THE 2022-23 YEAR**

County	PEIA Reallocation County Boards	Eastern Panhandle Preparatory Academy Reduction	Virtual Preparatory Academy Reduction	West Virginia Academy Reduction	West Virginia Virtual Academy Reduction	PEIA Reallocation BOEs (less Charters) 2022-23 Final
Barbour	1,869,943	-	2,527	-	2,527	1,864,889
Berkeley	15,549,522	62,280	8,490	-	10,010	15,468,742
Boone	2,571,816	-	-	-	1,441	2,570,375
Braxton	1,486,289	-	-	-	2,285	1,484,004
Brooke	2,168,518	-	1,422	-	3,614	2,163,482
Cabell	9,863,977	-	3,264	-	11,323	9,849,390
Calhoun	886,289	-	-	-	783	885,506
Clay	1,443,749	-	-	-	-	1,443,749
Doddridge	1,106,438	-	-	-	-	1,106,438
Fayette	4,918,451	-	3,199	-	-	4,915,252
Gilmer	786,208	-	-	-	-	786,208
Grant	1,286,338	-	-	-	859	1,285,479
Greenbrier	4,654,478	-	4,262	-	3,368	4,646,848
Hampshire	2,368,905	-	3,016	-	8,372	2,357,517
Hancock	2,869,927	-	708	-	5,720	2,863,499
Hardy	1,639,450	-	-	-	812	1,638,638
Harrison	7,338,873	-	5,567	1,554	3,949	7,327,803
Jackson	3,415,103	-	4,500	-	791	3,409,812
Jefferson	5,903,359	69,436	755	-	6,918	5,826,250
Kanawha	19,676,389	-	10,966	723	14,641	19,650,059
Lewis	1,886,070	-	-	-	4,653	1,881,417
Lincoln	2,813,806	-	871	-	1,675	2,811,260
Logan	4,444,681	-	1,540	-	1,540	4,441,601
Marion	6,398,604	-	1,649	2,543	4,192	6,390,220
Marshall	3,754,232	-	2,478	-	1,607	3,750,147
Mason	3,069,882	-	3,044	-	808	3,066,030
McDowell	1,998,057	-	-	-	4,051	1,994,006
Mercer	6,549,298	-	6,229	771	3,917	6,538,381
Mineral	3,279,213	-	741	-	1,483	3,276,989
Mingo	2,878,875	-	839	-	1,614	2,876,422
Monongalia	8,901,575	-	3,813	110,713	6,877	8,780,172
Monroe	1,458,724	-	1,648	-	1,648	1,455,428
Morgan	1,781,609	1,646	-	-	2,502	1,777,461
Nicholas	3,236,340	-	-	-	1,741	3,234,599
Ohio	3,977,016	-	717	-	3,644	3,972,655
Pendleton	1,192,241	-	-	-	-	1,192,241
Pleasants	1,127,526	-	-	-	3,462	1,124,064
Pocahontas	1,136,480	-	-	-	-	1,136,480
Preston	3,457,225	-	1,621	19,965	843	3,434,796
Putnam	8,145,550	-	1,562	-	3,188	8,140,800
Raleigh	10,028,442	-	4,886	-	13,923	10,009,633
Randolph	2,740,558	-	-	-	2,147	2,738,411
Ritchie	1,099,328	-	-	-	-	1,099,328
Roane	1,521,341	-	-	-	858	1,520,483
Summers	1,067,525	-	-	-	1,294	1,066,231
Taylor	1,949,345	-	819	-	1,638	1,946,888
Tucker	995,248	-	1,578	-	820	992,850
Tyler	1,220,103	-	-	-	1,607	1,218,496
Upshur	3,023,440	-	1,612	-	-	3,021,828
Wayne	4,960,674	-	2,887	-	1,414	4,956,373
Webster	1,125,669	-	738	-	-	1,124,931
Wetzel	2,338,360	-	888	-	3,347	2,334,125
Wirt	958,100	-	-	-	-	958,100
Wood	9,795,615	-	2,388	-	11,746	9,781,481
Wyoming	3,202,991	-	829	-	2,422	3,199,740
Total	209,317,765	133,362	92,053	136,269	168,074	208,788,007

**COUNTY BOARDS OF EDUCATION
COMPUTATION OF NUMBER OF EMPLOYEES UNALLOWED
2022-23 YEAR**

County	Number of Insureds 2022-2023	Number of Employees Allowed 2022-23 Comps	Number Employed 2022-23 Comps	Percentage Employed to Allowed	Number Insured Allowed	Number of Employees Insured But Not Allowed
Barbour	253	260.291	263.178	98.90%	250.225	2.775
Berkeley	2,314	2,400.663	2,528.421	94.95%	2,197.076	116.924
Boone	443	394.935	442.758	89.20%	395.151	47.849
Braxton	227	211.401	221.689	95.36%	216.466	10.534
Brooke	345	312.273	334.005	93.49%	322.553	22.447
Cabell	1,474	1,416.994	1,583.320	89.50%	1,319.158	154.842
Calhoun	128	143.990	140.953	100.00%	128.000	-
Clay	205	204.155	221.950	91.98%	188.564	16.436
Doddridge	189	157.535	212.500	74.13%	140.113	48.887
Fayette	665	679.628	677.096	100.00%	665.000	-
Gilmer	116	139.421	134.785	100.00%	116.000	-
Grant	173	205.353	190.365	100.00%	173.000	-
Greenbrier	612	574.674	580.918	98.93%	605.422	6.578
Hampshire	371	346.573	376.549	92.04%	341.466	29.534
Hancock	499	445.215	511.499	87.04%	434.336	64.664
Hardy	249	259.115	275.940	93.90%	233.818	15.182
Harrison	1,096	1,214.871	1,327.698	91.50%	1,002.863	93.137
Jackson	544	511.431	569.842	89.75%	488.238	55.762
Jefferson	933	1,039.665	1,157.282	89.84%	838.177	94.823
Kanawha	2,990	2,973.684	3,073.549	96.75%	2,892.850	97.150
Lewis	304	297.020	350.325	84.78%	257.744	46.256
Lincoln	413	376.941	413.676	91.12%	376.325	36.675
Logan	695	628.423	707.654	88.80%	617.186	77.814
Marion	992	894.416	1,068.945	83.67%	830.034	161.966
Marshall	676	522.961	710.555	73.60%	497.529	178.471
Mason	476	474.259	513.789	92.31%	439.377	36.623
McDowell	319	315.789	289.141	100.00%	319.000	-
Mercer	953	1,043.562	1,106.918	94.28%	898.454	54.546
Mineral	517	485.273	528.229	91.87%	474.957	42.043
Mingo	418	465.928	494.830	94.16%	393.585	24.415
Monongalia	1,326	1,369.659	1,433.369	95.56%	1,267.062	58.938
Monroe	202	200.613	208.345	96.29%	194.503	7.497
Morgan	251	268.685	279.079	96.28%	241.652	9.348
Nicholas	442	422.145	456.239	92.53%	408.970	33.030
Ohio	691	609.141	714.173	85.29%	589.376	101.624
Pendleton	143	170.526	148.146	100.00%	143.000	-
Pleasants	161	160.946	183.530	87.69%	141.188	19.812
Pocahontas	159	172.802	171.474	100.00%	159.000	-
Preston	468	518.300	514.155	100.00%	468.000	-
Putnam	1,191	1,107.840	1,181.254	93.79%	1,116.980	74.020
Raleigh	1,422	1,324.501	1,411.559	93.83%	1,334.298	87.702
Randolph	444	447.541	460.421	97.20%	431.579	12.421
Ritchie	184	166.660	199.074	83.72%	154.040	29.960
Roane	223	214.915	234.198	91.77%	204.639	18.361
Summers	181	172.802	172.475	100.00%	181.000	-
Taylor	270	274.273	292.200	93.86%	253.435	16.565
Tucker	140	156.261	140.235	100.00%	140.000	-
Tyler	195	168.622	206.708	81.57%	159.071	35.929
Upshur	397	493.827	467.030	100.00%	397.000	-
Wayne	880	768.511	897.899	85.59%	753.191	126.809
Webster	171	172.802	164.965	100.00%	171.000	-
Wetzel	431	274.034	386.984	70.81%	305.203	125.797
Wirt	134	141.383	149.140	94.80%	127.030	6.970
Wood	1,395	1,439.878	1,490.654	96.59%	1,347.482	47.518
Wyoming	509	438.877	497.160	88.28%	449.329	59.671
Total	31,599	31,051.983	33,468.825	92.78%	29,190.696	2,408.304

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