

**COUNTY BOARDS OF EDUCATION
NET STATE AID TO BE BUDGETED AS UNRESTRICTED
REVENUES AND EXPENDITURES - (BASED ON THE FINAL COMPUTATIONS)
(PENDING NEW CHARTER SCHOOLS)
FOR THE 2025-26 YEAR**

County	Total State Aid Allowance (Step 10)	State Aid Allowance MCVCs	Distributed State Aid Allowance County Bds	Faculty Senate Allowance Total	Faculty Senate Allowance MCVCs	Faculty Senate Allowance County Bds	Step 7d Allowance For For Teacher and Leader Induction
Barbour	\$ 11,362,889	\$ -	\$ 11,362,889	\$ 60,156	\$ -	\$ 60,156	\$ 213,514
Berkeley	124,441,151	2,006,829	122,434,322	595,680	9,400	586,280	1,908,197
Boone	19,722,310	-	19,722,310	103,080	-	103,080	360,488
Braxton	9,549,699	-	9,549,699	47,696	-	47,696	274,715
Brooke	11,105,511	-	11,105,511	80,440	-	80,440	122,062
Cabell	67,170,329	-	67,170,329	375,188	-	375,188	613,801
Calhoun	6,622,927	885,581	5,737,346	33,992	3,600	30,392	77,784
Clay	10,779,737	-	10,779,737	39,960	-	39,960	104,893
Doddridge	2,035,595	-	2,035,595	47,600	-	47,600	103,155
Fayette	35,078,064	-	35,078,064	147,360	-	147,360	342,255
Gilmer	6,952,710	-	6,952,710	30,552	-	30,552	22,760
Grant	6,987,896	950,405	6,037,491	50,600	3,600	47,000	164,854
Greenbrier	27,303,252	-	27,303,252	138,060	-	138,060	299,395
Hampshire	15,536,911	-	15,536,911	82,600	-	82,600	185,839
Hancock	19,885,660	-	19,885,660	120,600	-	120,600	340,206
Hardy	12,889,812	-	12,889,812	60,772	-	60,772	132,842
Harrison	52,025,235	1,530,568	50,494,667	323,404	6,100	317,304	603,609
Jackson	23,825,092	1,395,339	22,429,753	124,520	6,280	118,240	158,235
Jefferson	43,905,805	-	43,905,805	251,000	-	251,000	778,281
Kanawha	127,024,287	-	127,024,287	689,452	-	689,452	1,419,366
Lewis	11,764,958	-	11,764,958	66,480	-	66,480	209,009
Lincoln	20,291,090	-	20,291,090	86,400	-	86,400	328,922
Logan	29,910,250	-	29,910,250	144,720	-	144,720	453,087
Marion	43,387,418	-	43,387,418	217,432	-	217,432	563,902
Marshall	-	-	-	161,200	-	161,200	107,041
Mason	22,302,509	-	22,302,509	105,620	-	105,620	154,519
McDowell	15,570,349	-	15,570,349	68,000	-	68,000	247,232
Mercer	54,509,280	-	54,509,280	243,000	-	243,000	581,171
Mineral	26,231,581	-	26,231,581	129,088	-	129,088	344,918
Mingo	23,452,654	-	23,452,654	102,740	-	102,740	261,612
Monongalia	59,069,882	-	59,069,882	347,644	-	347,644	784,942
Monroe	10,891,914	-	10,891,914	44,224	-	44,224	40,719
Morgan	11,477,883	-	11,477,883	65,840	-	65,840	191,877
Nicholas	21,684,716	-	21,684,716	99,932	-	99,932	306,034
Ohio	23,549,142	-	23,549,142	165,132	-	165,132	336,085
Pendleton	8,337,358	-	8,337,358	36,000	-	36,000	123,867
Pleasants	5,975,328	947,103	5,028,225	39,800	4,400	35,400	34,504
Pocahontas	6,942,781	-	6,942,781	37,620	-	37,620	142,965
Preston	23,547,951	-	23,547,951	116,100	-	116,100	356,121
Putnam	48,802,452	-	48,802,452	271,964	-	271,964	246,030
Raleigh	66,604,417	-	66,604,417	331,000	-	331,000	1,522,649
Randolph	21,191,857	-	21,191,857	107,800	-	107,800	152,598
Ritchie	5,645,057	-	5,645,057	41,224	-	41,224	106,449
Roane	10,118,816	-	10,118,816	45,200	-	45,200	116,299
Summers	8,347,179	-	8,347,179	38,400	-	38,400	202,721
Taylor	11,714,145	-	11,714,145	66,800	-	66,800	224,694
Tucker	5,294,881	-	5,294,881	35,052	-	35,052	42,725
Tyler	-	-	-	47,528	-	47,528	81,217
Upshur	22,731,520	1,000,266	21,731,254	98,200	4,200	94,000	537,864
Wayne	40,133,563	-	40,133,563	187,800	-	187,800	363,838
Webster	9,767,952	-	9,767,952	35,080	-	35,080	86,160
Wetzel	-	-	-	98,940	-	98,940	333,987
Wirt	7,551,210	-	7,551,210	32,600	-	32,600	105,029
Wood	67,303,719	-	67,303,719	339,800	-	339,800	526,728
Wyoming	21,031,476	-	21,031,476	103,992	-	103,992	339,239
State	\$ 1,399,340,160	\$ 8,716,091	\$ 1,390,624,069	\$ 7,561,064	\$ 37,580	\$ 7,523,484	\$ 18,783,005

OSF
04/23/25
PBNSA 26 - Final

**COUNTY BOARDS OF EDUCATION
NET STATE AID TO BE BUDGETED AS UNRESTRICTED
REVENUES AND EXPENDITURES - (BASED ON THE FINAL COMPUTATIONS)
(PENDING NEW CHARTER SCHOOLS)
FOR THE 2025-26 YEAR**

County	Net State Aid to Be Budgeted As Unrestricted MCVCs	Net State Aid to Be Budgeted As Unrestricted County Bds (03111)	Net State Aid to Be Budgeted As Charter On-Behalf Rev Source (03913)
Barbour	\$ -	\$ 10,756,534	\$ 332,685
Berkeley	1,997,429	116,607,383	3,332,462
Boone	-	19,122,237	136,505
Braxton	-	8,900,519	326,769
Brooke	-	10,677,275	225,734
Cabell	-	65,173,316	1,008,024
Calhoun	881,981	5,594,625	34,545
Clay	-	10,507,714	127,170
Doddridge	-	1,844,034	40,806
Fayette	-	34,087,577	500,872
Gilmer	-	6,843,920	55,478
Grant	946,805	5,730,716	94,921
Greenbrier	-	26,555,653	310,144
Hampshire	-	14,809,756	458,716
Hancock	-	19,118,814	306,040
Hardy	-	12,546,514	149,684
Harrison	1,524,468	48,241,467	1,332,287
Jackson	1,389,059	21,792,187	361,091
Jefferson	-	41,075,064	1,801,460
Kanawha	-	123,434,438	1,481,031
Lewis	-	11,294,271	195,198
Lincoln	-	19,727,291	148,477
Logan	-	29,152,561	159,882
Marion	-	41,554,163	1,051,921
Marshall	-	(450,943)	182,702
Mason	-	21,929,012	113,358
McDowell	-	14,927,127	327,990
Mercer	-	52,204,326	1,480,783
Mineral	-	25,586,309	171,266
Mingo	-	22,914,755	173,547
Monongalia	-	54,602,537	3,334,759
Monroe	-	10,665,492	141,479
Morgan	-	10,972,697	247,469
Nicholas	-	21,043,739	235,011
Ohio	-	22,685,318	362,607
Pendleton	-	8,144,639	32,852
Pleasants	942,703	4,882,918	75,403
Pocahontas	-	6,644,807	117,389
Preston	-	22,337,648	738,082
Putnam	-	47,716,569	567,889
Raleigh	-	63,298,194	1,452,574
Randolph	-	20,645,723	285,736
Ritchie	-	5,329,245	168,139
Roane	-	9,827,685	129,632
Summers	-	7,876,265	229,793
Taylor	-	11,260,829	161,822
Tucker	-	5,117,921	99,183
Tyler	-	(201,938)	73,193
Upshur	996,066	20,927,201	172,189
Wayne	-	39,173,067	408,858
Webster	-	9,530,376	116,336
Wetzel	-	(680,589)	247,662
Wirt	-	7,261,790	151,791
Wood	-	65,359,974	1,077,217
Wyoming	-	20,371,011	217,234
State	\$ 8,678,511	\$ 1,337,051,733	\$ 27,265,847

OSF
04/23/25
PBNSA 26 - F

**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2025-26 YEAR**

County	Total Step 1 Allowance	Step 1 Allowance MCVCs	Step 1 Allowance County Bds	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Prof Pers Staff Dev Councils County Bds
Barbour	\$ 8,205,820	\$ -	\$ 8,205,820	\$ -	\$ 8,206
Berkeley	77,392,661	1,329,054	76,063,607	1,329	76,064
Boone	12,008,733	-	12,008,733	-	12,009
Braxton	6,447,134	-	6,447,134	-	6,447
Brooke	8,824,321	-	8,824,321	-	8,824
Cabell	44,244,904	-	44,244,904	-	44,245
Calhoun	4,647,355	595,209	4,052,146	595	4,052
Clay	5,750,601	-	5,750,601	-	5,751
Doddridge	5,518,021	-	5,518,021	-	5,518
Fayette	20,924,175	-	20,924,175	-	20,924
Gilmer	4,428,961	-	4,428,961	-	4,429
Grant	6,935,460	636,578	6,298,882	637	6,299
Greenbrier	17,879,040	-	17,879,040	-	17,879
Hampshire	10,903,899	-	10,903,899	-	10,904
Hancock	12,775,423	-	12,775,423	-	12,775
Hardy	8,917,231	-	8,917,231	-	8,917
Harrison	37,343,357	1,003,343	36,340,014	1,003	36,340
Jackson	16,254,820	956,805	15,298,015	957	15,298
Jefferson	32,460,045	-	32,460,045	-	32,460
Kanawha	89,789,365	-	89,789,365	-	89,789
Lewis	8,771,292	-	8,771,292	-	8,771
Lincoln	10,575,371	-	10,575,371	-	10,575
Logan	18,224,225	-	18,224,225	-	18,224
Marion	28,142,475	-	28,142,475	-	28,142
Marshall	15,852,061	-	15,852,061	-	15,852
Mason	13,860,784	-	13,860,784	-	13,861
McDowell	9,001,718	-	9,001,718	-	9,002
Mercer	32,935,647	-	32,935,647	-	32,936
Mineral	15,484,424	-	15,484,424	-	15,484
Mingo	13,570,809	-	13,570,809	-	13,571
Monongalia	45,001,408	-	45,001,408	-	45,001
Monroe	6,573,794	-	6,573,794	-	6,574
Morgan	8,167,756	-	8,167,756	-	8,168
Nicholas	12,704,890	-	12,704,890	-	12,705
Ohio	18,288,082	-	18,288,082	-	18,288
Pendleton	5,487,822	-	5,487,822	-	5,488
Pleasants	5,072,022	646,734	4,425,288	647	4,425
Pocahontas	5,711,529	-	5,711,529	-	5,712
Preston	15,574,015	-	15,574,015	-	15,574
Putnam	33,489,139	-	33,489,139	-	33,489
Raleigh	40,761,598	-	40,761,598	-	40,762
Randolph	14,383,060	-	14,383,060	-	14,383
Ritchie	5,335,786	-	5,335,786	-	5,336
Roane	6,262,836	-	6,262,836	-	6,263
Summers	5,288,973	-	5,288,973	-	5,289
Taylor	8,356,107	-	8,356,107	-	8,356
Tucker	5,048,766	-	5,048,766	-	5,049
Tyler	5,102,556	-	5,102,556	-	5,103
Upshur	13,807,500	664,143	13,143,357	664	13,143
Wayne	23,514,892	-	23,514,892	-	23,515
Webster	5,405,092	-	5,405,092	-	5,405
Wetzel	8,336,413	-	8,336,413	-	8,336
Wirt	4,266,252	-	4,266,252	-	4,266
Wood	43,517,685	-	43,517,685	-	43,518
Wyoming	12,612,404	-	12,612,404	-	12,612
State	\$ 956,140,509	\$ 5,831,866	\$ 950,308,643	\$ 5,832	\$ 950,308

OSF
04/23/25
PBNSA 26 - Final

**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2025-26 YEAR**

County	Total Step 2 Allowance	Step 2 Allowance MCVCs	Step 2 Allowance County Bds	Amt For Service Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils County Bds
Barbour	\$ 3,348,243	\$ -	\$ 3,348,243	\$ -	\$ 3,348
Berkeley	32,904,502	233,584	32,670,918	234	32,671
Boone	5,077,671	-	5,077,671	-	5,078
Braxton	2,696,582	-	2,696,582	-	2,697
Brooke	3,634,320	-	3,634,320	-	3,634
Cabell	18,661,827	-	18,661,827	-	18,662
Calhoun	1,897,924	129,459	1,768,465	129	1,768
Clay	2,388,827	-	2,388,827	-	2,389
Doddridge	2,190,755	-	2,190,755	-	2,191
Fayette	8,610,700	-	8,610,700	-	8,611
Gilmer	1,904,781	-	1,904,781	-	1,905
Grant	2,863,324	116,382	2,746,942	116	2,747
Greenbrier	7,364,229	-	7,364,229	-	7,364
Hampshire	4,585,821	-	4,585,821	-	4,586
Hancock	5,161,599	-	5,161,599	-	5,162
Hardy	3,725,421	-	3,725,421	-	3,725
Harrison	15,014,892	247,839	14,767,053	248	14,767
Jackson	6,731,627	190,602	6,541,025	191	6,541
Jefferson	14,230,058	-	14,230,058	-	14,230
Kanawha	37,643,803	-	37,643,803	-	37,644
Lewis	3,717,974	-	3,717,974	-	3,718
Lincoln	4,419,988	-	4,419,988	-	4,420
Logan	7,746,477	-	7,746,477	-	7,746
Marion	11,316,769	-	11,316,769	-	11,317
Marshall	6,460,754	-	6,460,754	-	6,461
Mason	5,936,887	-	5,936,887	-	5,937
McDowell	3,895,238	-	3,895,238	-	3,895
Mercer	13,469,773	-	13,469,773	-	13,470
Mineral	6,492,578	-	6,492,578	-	6,493
Mingo	5,769,717	-	5,769,717	-	5,770
Monongalia	18,874,321	-	18,874,321	-	18,874
Monroe	2,753,989	-	2,753,989	-	2,754
Morgan	3,514,806	-	3,514,806	-	3,515
Nicholas	5,353,782	-	5,353,782	-	5,354
Ohio	7,636,812	-	7,636,812	-	7,637
Pendleton	2,405,933	-	2,405,933	-	2,406
Pleasants	2,010,599	117,293	1,893,306	117	1,893
Pocahontas	2,415,996	-	2,415,996	-	2,416
Preston	6,411,689	-	6,411,689	-	6,412
Putnam	13,753,071	-	13,753,071	-	13,753
Raleigh	16,984,166	-	16,984,166	-	16,984
Randolph	5,948,408	-	5,948,408	-	5,948
Ritchie	2,265,791	-	2,265,791	-	2,266
Roane	2,721,352	-	2,721,352	-	2,721
Summers	2,312,082	-	2,312,082	-	2,312
Taylor	3,467,266	-	3,467,266	-	3,467
Tucker	2,110,328	-	2,110,328	-	2,110
Tyler	2,170,978	-	2,170,978	-	2,171
Upshur	5,837,382	103,554	5,733,828	104	5,734
Wayne	9,641,575	-	9,641,575	-	9,642
Webster	2,262,151	-	2,262,151	-	2,262
Wetzel	3,545,655	-	3,545,655	-	3,546
Wirt	1,786,059	-	1,786,059	-	1,786
Wood	18,265,584	-	18,265,584	-	18,266
Wyoming	5,580,151	-	5,580,151	-	5,580
State	\$ 399,892,987	\$ 1,138,713	\$ 398,754,274	\$ 1,139	\$ 398,756

OSF
04/23/25
PBNSA 26 - Final

**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2025-26 YEAR**

County	Total Amt For Staff Dev Councils	Total Amt For Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils County Bds
Barbour	\$ 11,554	\$ -	\$ 11,554
Berkeley	110,298	1,563	108,735
Boone	17,087	-	17,087
Braxton	9,144	-	9,144
Brooke	12,458	-	12,458
Cabell	62,907	-	62,907
Calhoun	6,544	724	5,820
Clay	8,140	-	8,140
Doddridge	7,709	-	7,709
Fayette	29,535	-	29,535
Gilmer	6,334	-	6,334
Grant	9,799	753	9,046
Greenbrier	25,243	-	25,243
Hampshire	15,490	-	15,490
Hancock	17,937	-	17,937
Hardy	12,642	-	12,642
Harrison	52,358	1,251	51,107
Jackson	22,987	1,148	21,839
Jefferson	46,690	-	46,690
Kanawha	127,433	-	127,433
Lewis	12,489	-	12,489
Lincoln	14,995	-	14,995
Logan	25,970	-	25,970
Marion	39,459	-	39,459
Marshall	22,313	-	22,313
Mason	19,798	-	19,798
McDowell	12,897	-	12,897
Mercer	46,406	-	46,406
Mineral	21,977	-	21,977
Mingo	19,341	-	19,341
Monongalia	63,875	-	63,875
Monroe	9,328	-	9,328
Morgan	11,683	-	11,683
Nicholas	18,059	-	18,059
Ohio	25,925	-	25,925
Pendleton	7,894	-	7,894
Pleasants	7,082	764	6,318
Pocahontas	8,128	-	8,128
Preston	21,986	-	21,986
Putnam	47,242	-	47,242
Raleigh	57,746	-	57,746
Randolph	20,331	-	20,331
Ritchie	7,602	-	7,602
Roane	8,984	-	8,984
Summers	7,601	-	7,601
Taylor	11,823	-	11,823
Tucker	7,159	-	7,159
Tyler	7,274	-	7,274
Upshur	19,645	768	18,877
Wayne	33,157	-	33,157
Webster	7,667	-	7,667
Wetzel	11,882	-	11,882
Wirt	6,052	-	6,052
Wood	61,784	-	61,784
Wyoming	18,192	-	18,192
State	\$ 1,356,035	\$ 6,971	\$ 1,349,064

OSF
04/23/25
PBNSA 26 - Final

**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2025-26 YEAR**

County	Amt For Prof Pers Staff Dev Councils Co. Bds	Amt For Service Pers Staff Dev Councils Co. Bds	Total Amt For Staff Dev Councils Co. Bds
Barbour	\$ 8,206	\$ 3,348	\$ 11,554
Berkeley	76,064	32,671	108,735
Boone	12,009	5,078	17,087
Braxton	6,447	2,697	9,144
Brooke	8,824	3,634	12,458
Cabell	44,245	18,662	62,907
Calhoun	4,052	1,768	5,820
Clay	5,751	2,389	8,140
Doddridge	5,518	2,191	7,709
Fayette	20,924	8,611	29,535
Gilmer	4,429	1,905	6,334
Grant	6,299	2,747	9,046
Greenbrier	17,879	7,364	25,243
Hampshire	10,904	4,586	15,490
Hancock	12,775	5,162	17,937
Hardy	8,917	3,725	12,642
Harrison	36,340	14,767	51,107
Jackson	15,298	6,541	21,839
Jefferson	32,460	14,230	46,690
Kanawha	89,789	37,644	127,433
Lewis	8,771	3,718	12,489
Lincoln	10,575	4,420	14,995
Logan	18,224	7,746	25,970
Marion	28,142	11,317	39,459
Marshall	15,852	6,461	22,313
Mason	13,861	5,937	19,798
McDowell	9,002	3,895	12,897
Mercer	32,936	13,470	46,406
Mineral	15,484	6,493	21,977
Mingo	13,571	5,770	19,341
Monongalia	45,001	18,874	63,875
Monroe	6,574	2,754	9,328
Morgan	8,168	3,515	11,683
Nicholas	12,705	5,354	18,059
Ohio	18,288	7,637	25,925
Pendleton	5,488	2,406	7,894
Pleasants	4,425	1,893	6,318
Pocahontas	5,712	2,416	8,128
Preston	15,574	6,412	21,986
Putnam	33,489	13,753	47,242
Raleigh	40,762	16,984	57,746
Randolph	14,383	5,948	20,331
Ritchie	5,336	2,266	7,602
Roane	6,263	2,721	8,984
Summers	5,289	2,312	7,601
Taylor	8,356	3,467	11,823
Tucker	5,049	2,110	7,159
Tyler	5,103	2,171	7,274
Upshur	13,143	5,734	18,877
Wayne	23,515	9,642	33,157
Webster	5,405	2,262	7,667
Wetzel	8,336	3,546	11,882
Wirt	4,266	1,786	6,052
Wood	43,518	18,266	61,784
Wyoming	12,612	5,580	18,192
State	\$ 950,308	\$ 398,756	\$ 1,349,064

OSF
04/23/25
PBNSA 26 - Final

**MULTI-COUNTY VOCATIONAL CENTERS
NET STATE AID TO BE BUDGETED AS UNRESTRICTED REVENUES AND EXPENDITURES
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2025-26 YEAR**

Center	Total State Aid Allowance MCVCs	Faculty Senate MCVCs	Net State Aid To Be Budgeted As Unrestricted
James Rumsey	\$ 2,006,829	\$ 9,400	\$ 1,997,429
Calhoun-Gilmer	885,581	3,600	881,981
South Branch	950,405	3,600	946,805
United	1,530,568	6,100	1,524,468
Roane-Jackson	1,395,339	6,280	1,389,059
Mid-Ohio Valley	947,103	4,400	942,703
Fred W. Eberle	1,000,266	4,200	996,066
Total	\$ 8,716,091	\$ 37,580	\$ 8,678,511

OSF
4/23/2025
PBNSA 26 - Final

**MULTI-COUNTY VOCATIONAL CENTERS
TOTAL AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2025-26 YEAR**

Center	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils MCVCs
James Rumsey	\$ 1,329	\$ 234	\$ 1,563
Calhoun-Gilmer	595	129	724
South Branch	637	116	753
United	1,003	248	1,251
Roane-Jackson	957	191	1,148
Mid-Ohio Valley	647	117	764
Fred W. Eberle	664	104	768
TOTAL	\$ 5,832	\$ 1,139	\$ 6,971

OSF
04/23/25
PBNSA 26 - Final