

**PUBLIC SCHOOL SUPPORT PROGRAM  
WVDE APPROPRIATION REQUEST  
(ACCOUNT NO. 0317-2026-0402)  
FOR THE 2025-26 YEAR**

	2024-25 Appropriation	2025-26 Request	Increase (Decrease)
(1) PROFESSIONAL EDUCATORS (18-9A-4)			
Basic	936,531,035	924,928,103	(11,602,932)
Equity	<u>31,552,446</u>	<u>31,212,406</u>	<u>(340,040)</u>
Total	968,083,481	956,140,509	(11,942,972)
(2) SERVICE PERSONNEL (18-9A-5)			
Basic	370,156,181	385,092,406	14,936,225
Equity	<u>14,124,707</u>	<u>14,800,581</u>	<u>675,874</u>
Total	384,280,888	399,892,987	15,612,099
(3) FIXED CHARGES (18-9A-6)			
Social Security	108,561,964	108,752,556	190,592
Unemployment Comp.	567,644	568,641	997
Workers Comp.	<u>7,805,110</u>	<u>7,676,651</u>	<u>(128,459)</u>
Total	116,934,718	116,997,848	63,130
(4) TRANSPORTATION COST (18-9A-7)	99,231,183	100,315,326	1,084,143
(5) PROF. STUDENT SUPPORT PERS. (18-9A-8)			
Basic	64,488,370	63,366,988	(1,121,382)
Equity	<u>2,257,898</u>	<u>2,201,555</u>	<u>(56,343)</u>
Total	66,746,268	65,568,543	(1,177,725)
(6) OTHER CURRENT EXPENSE (18-9A-9):			
Current Expense	156,889,617	154,566,527	(2,323,090)
Substitutes	33,843,343	35,540,051	1,696,708
Faculty Senates	<u>7,489,212</u>	<u>7,561,064</u>	<u>71,852</u>
Total	198,222,172	197,667,642	(554,530)
(7) IMPROVE INST. PROGRAM (WVC 18-9A-10)			
Step 7a	63,626,561	63,626,561	-
Advanced Placement	716,707	825,149	108,442
21st Century Technology	49,747,886	49,747,886	-
Teacher and Leader Induction	<u>28,783,005</u>	<u>28,783,005</u>	<u>-</u>
Total	142,874,159	142,982,601	108,442
(8) BASIC FOUNDATION PROGRAM	1,976,372,869	1,979,565,456	3,192,587
(9) LESS LOCAL SHARE (18-9A-11)	<u>(592,781,390)</u>	<u>(566,802,968)</u>	<u>25,978,422</u>
(10) BASIC STATE AID (18-9A-12a)	1,383,591,479	1,412,762,488	29,171,009
(12) ADJUSTMENTS:			
Taxes not collect. (18-9A-12b)	11,402,630	360,544	(11,042,086)
In lieu tax pymts (18-9A-12c)	<u>(3,190,387)</u>	<u>(3,782,872)</u>	<u>(592,485)</u>
Total	8,212,243	(3,422,328)	(11,634,571)
(13) TOTAL STATE AID - CO. BDS	<u>1,391,803,722</u>	<u>1,409,340,160</u>	<u>17,536,438</u>
PEIA	292,043,423	317,566,529	25,523,106
Teachers Retirement System - Normal Cost	71,801,000	68,086,596	(3,714,404)
Teachers Retirement System - Unfunded Liability	<u>283,653,000</u>	<u>223,829,404</u>	<u>(59,823,596)</u>
Teachers Retirement System - Total	355,454,000	291,916,000	(63,538,000)
<b>TOTAL STATE AID</b>	<b><u>2,039,301,145</u></b>	<b><u>2,018,822,689</u></b>	<b><u>(20,478,456)</u></b>

Notes: The PEIA request assumes a 14% increase in employer premiums based on information received by the WV State Budget Office. The total amount requested was reduced by approximately \$5.3 million to utilize funds currently on deposit with PEIA from prior year allocations.

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(ACCOUNT NO. 0313-2026-0402)  
FOR THE 2025-26 YEAR**

	2024-25 Appropriation	2025-26 Appropriation	Difference
<b>Within the PSSP:</b>			
Sustained Growth (WVC 18-9A-10)	-	71,980	71,980
Increased Enrollment (WVC 18-9A-15)	10,440,000	13,653,041	3,213,041
Alternative Education Programs (WVC 18-9A-21)	4,432,241	4,341,618	(90,623)
Limited English Proficient (LEP) students (WVC 18-9A-22)	96,000	96,000	-
Hope Scholarship (WVC 18-9A-25)	18,222,183	96,013,384	77,791,201
Sub-total	33,190,424	114,176,023	80,985,599
<b>Additional Appropriations for County Bds:</b>			
High Acuity Special Education Needs (WVC 18-20-5)	1,500,000	1,500,000	-
Educational Program Allowance	516,250	516,250	-
Attendance Incentive Bonus (18A-4-10(c))	2,262,389	2,262,389	-
Safe Schools Funding (WVC 18-5-48)	1,000,000	257,618,330	256,618,330
Early Retirement Notification Incentive	300,000	300,000	-
Total	38,769,063	376,372,992	337,603,929

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