

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PLAN
CALCULATION OF STEP 6a ALLOWANCE
FOR THE 2025-26 YEAR**

County	Oper & Maint Expenditures (2023-24)	Total Sq Footage Buildings (2023-24)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCVC Enroll.	Enrollment Adjusted for MCVC
Barbour	1,124,027	461,080	2,001.70	(18.00)	1,983.70
Berkeley	12,082,339	2,543,451	20,408.14	109.00	20,517.14
Boone	4,011,009	603,546	3,107.97		3,107.97
Braxton	1,629,873	375,426	1,604.50		1,604.50
Brooke	3,219,776	580,556	2,233.00		2,233.00
Cabell	9,431,167	1,828,919	11,301.81		11,301.81
Calhoun	840,974	284,932	1,093.82	53.25	1,147.07
Clay	995,318	278,435	1,426.50		1,426.50
Doddridge	2,246,565	242,715	1,375.83	(12.63)	1,363.20
Fayette	4,780,863	1,309,976	5,308.54		5,308.54
Gilmer	786,531	133,972	1,132.98	(53.25)	1,079.73
Grant	1,638,325	334,594	1,630.84	54.01	1,684.85
Greenbrier	6,024,593	1,012,071	4,418.00		4,418.00
Hampshire	1,744,677	371,771	2,694.00		2,694.00
Hancock	3,344,970	742,976	3,355.98		3,355.98
Hardy	1,668,095	436,712	2,189.37	(34.13)	2,155.24
Harrison	9,534,396	1,846,827	9,492.63	29.13	9,521.76
Jackson	5,371,931	682,614	4,022.56	59.50	4,082.06
Jefferson	9,451,438	1,257,505	8,566.70	(73.50)	8,493.20
Kanawha	16,669,206	4,068,370	23,391.64		23,391.64
Lewis	1,719,033	425,604	2,220.12	(45.00)	2,175.12
Lincoln	1,894,406	465,019	2,718.51		2,718.51
Logan	4,284,671	1,129,521	4,686.99		4,686.99
Marion	6,387,393	1,273,540	7,248.54		7,248.54
Marshall	4,957,012	918,066	4,105.43		4,105.43
Mason	5,470,556	615,754	3,545.70		3,545.70
McDowell	2,533,516	1,061,353	2,303.00		2,303.00
Mercer	6,340,525	1,660,137	8,448.11		8,448.11
Mineral	3,207,457	694,263	3,895.25		3,895.25
Mingo	3,671,511	646,290	3,392.13		3,392.13
Monongalia	10,893,206	1,928,095	11,541.21		11,541.21
Monroe	1,639,972	293,142	1,611.75		1,611.75
Morgan	1,442,942	357,005	2,130.18	(35.50)	2,094.68
Nicholas	2,254,193	595,388	3,191.65		3,191.65
Ohio	5,131,491	1,070,332	4,738.80		4,738.80
Pendleton	905,441	220,355	1,400.00	(19.88)	1,380.12
Pleasants	1,271,532	289,728	1,201.42	101.00	1,302.42
Pocahontas	1,080,566	289,720	1,400.00		1,400.00
Preston	3,228,476	801,490	3,848.42		3,848.42
Putnam	6,184,871	1,387,691	8,589.81		8,589.81
Raleigh	8,454,696	1,809,653	10,503.64		10,503.64
Randolph	2,083,586	691,106	3,532.49		3,532.49
Ritchie	1,125,392	229,779	1,361.61	(52.50)	1,309.11
Roane	1,168,881	382,623	1,633.00	(59.50)	1,573.50
Summers	963,775	226,872	1,355.05		1,355.05
Taylor	2,130,155	450,849	2,130.36	(16.50)	2,113.86
Tucker	1,155,365	198,506	1,247.02		1,247.02
Tyler	2,524,229	282,000	1,355.67	(33.50)	1,322.17
Upshur	3,094,103	571,547	3,471.03	63.00	3,534.03
Wayne	5,421,384	1,139,622	5,908.68		5,908.68
Webster	1,072,575	228,320	1,352.88		1,352.88
Wetzel	3,550,325	584,864	2,148.87	(15.00)	2,133.87
Wirt	782,065	187,641	1,112.78		1,112.78
Wood	8,969,240	2,090,325	11,176.42		11,176.42
Wyoming	3,337,382	896,092	3,303.74		3,303.74
State	216,927,996	45,488,740	244,566.70	-	244,566.70

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PUBLIC SCHOOL SUPPORT PLAN
CALCULATION OF STEP 6a ALLOWANCE
FOR THE 2025-26 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	232.434	2.438	1,759,581	71.25%	1,253,701
Berkeley	123.967	4.750	18,199,107	71.25%	12,966,864
Boone	194.193	6.646	2,756,826	71.25%	1,964,239
Braxton	233.983	4.341	1,423,223	71.25%	1,014,046
Brooke	259.989	5.546	1,980,715	71.25%	1,411,259
Cabell	161.825	5.157	10,024,924	71.25%	7,142,758
Calhoun	248.401	2.951	1,017,469	71.25%	724,947
Clay	195.188	3.575	1,265,334	71.25%	901,550
Doddridge	178.048	9.256	1,209,185	71.25%	861,544
Fayette	246.768	3.650	4,708,780	71.25%	3,355,006
Gilmer	124.079	5.871	957,745	71.25%	682,393
Grant	198.590	4.896	1,494,495	71.25%	1,064,828
Greenbrier	229.079	5.953	3,918,853	71.25%	2,792,183
Hampshire	138.000	4.693	2,389,628	71.25%	1,702,610
Hancock	221.389	4.502	2,976,818	71.25%	2,120,983
Hardy	202.628	3.820	1,911,740	71.25%	1,362,115
Harrison	193.959	5.163	8,445,990	71.25%	6,017,768
Jackson	167.223	7.870	3,620,863	71.25%	2,579,865
Jefferson	148.060	7.516	7,533,633	71.25%	5,367,714
Kanawha	173.924	4.097	20,748,844	71.25%	14,783,551
Lewis	195.670	4.039	1,929,370	71.25%	1,374,676
Lincoln	171.057	4.074	2,411,372	71.25%	1,718,103
Logan	240.991	3.793	4,157,453	71.25%	2,962,185
Marion	175.696	5.015	6,429,595	71.25%	4,581,086
Marshall	223.623	5.399	3,641,593	71.25%	2,594,635
Mason	173.662	8.884	3,145,106	71.25%	2,240,888
McDowell	460.857	2.387	2,042,807	71.25%	1,455,500
Mercer	196.510	3.819	7,493,636	71.25%	5,339,216
Mineral	178.233	4.620	3,455,163	71.25%	2,461,804
Mingo	190.526	5.681	3,008,887	71.25%	2,143,832
Monongalia	167.062	5.650	10,237,277	71.25%	7,294,060
Monroe	181.878	5.594	1,429,654	71.25%	1,018,628
Morgan	170.434	4.042	1,858,022	71.25%	1,323,841
Nicholas	186.546	3.786	2,831,052	71.25%	2,017,125
Ohio	225.866	4.794	4,203,409	71.25%	2,994,929
Pendleton	159.664	4.109	1,224,189	71.25%	872,235
Pleasants	222.454	4.389	1,155,272	71.25%	823,131
Pocahontas	206.943	3.730	1,241,828	71.25%	884,802
Preston	208.265	4.028	3,413,622	71.25%	2,432,206
Putnam	161.551	4.457	7,619,326	71.25%	5,428,770
Raleigh	172.288	4.672	9,316,936	71.25%	6,638,317
Randolph	195.643	3.015	3,133,386	71.25%	2,232,538
Ritchie	175.523	4.898	1,161,206	71.25%	827,359
Roane	243.168	3.055	1,395,721	71.25%	994,451
Summers	167.427	4.248	1,201,956	71.25%	856,394
Taylor	213.282	4.725	1,875,035	71.25%	1,335,962
Tucker	159.184	5.820	1,106,131	71.25%	788,118
Tyler	213.286	8.951	1,172,791	71.25%	835,614
Upshur	161.727	5.414	3,134,752	71.25%	2,233,511
Wayne	192.873	4.757	5,241,116	71.25%	3,734,295
Webster	168.766	4.698	1,200,031	71.25%	855,022
Wetzel	274.086	6.070	1,892,785	71.25%	1,348,609
Wirt	168.624	4.168	987,058	71.25%	703,279
Wood	187.030	4.291	9,913,706	71.25%	7,063,516
Wyoming	271.236	3.724	2,930,478	71.25%	2,087,966
State	185.997	4.769	216,935,474	-	154,566,527

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FOR THE 2025-26 YEAR**

County	Total Step 6a Allowance 2024-25	Total Step 6a Allowance 2025-26	Difference	Percent Difference
Barbour	1,315,244	1,253,701	(61,543)	-4.68%
Berkeley	12,852,984	12,966,864	113,880	0.89%
Boone	1,989,460	1,964,239	(25,221)	-1.27%
Braxton	1,054,821	1,014,046	(40,775)	-3.87%
Brooke	1,494,882	1,411,259	(83,623)	-5.59%
Cabell	7,263,425	7,142,758	(120,667)	-1.66%
Calhoun	727,871	724,947	(2,924)	-0.40%
Clay	960,996	901,550	(59,446)	-6.19%
Doddridge	839,214	861,544	22,330	2.66%
Fayette	3,436,706	3,355,006	(81,700)	-2.38%
Gilmer	701,622	682,393	(19,229)	-2.74%
Grant	1,079,385	1,064,828	(14,557)	-1.35%
Greenbrier	2,887,593	2,792,183	(95,410)	-3.30%
Hampshire	1,759,298	1,702,610	(56,688)	-3.22%
Hancock	2,159,145	2,120,983	(38,162)	-1.77%
Hardy	1,342,124	1,362,115	19,991	1.49%
Harrison	6,140,222	6,017,768	(122,454)	-1.99%
Jackson	2,604,911	2,579,865	(25,046)	-0.96%
Jefferson	5,261,616	5,367,714	106,098	2.02%
Kanawha	14,875,046	14,783,551	(91,495)	-0.62%
Lewis	1,446,930	1,374,676	(72,254)	-4.99%
Lincoln	1,805,453	1,718,103	(87,350)	-4.84%
Logan	3,057,779	2,962,185	(95,594)	-3.13%
Marion	4,631,029	4,581,086	(49,943)	-1.08%
Marshall	2,608,054	2,594,635	(13,419)	-0.51%
Mason	2,292,281	2,240,888	(51,393)	-2.24%
McDowell	1,514,626	1,455,500	(59,126)	-3.90%
Mercer	5,357,529	5,339,216	(18,313)	-0.34%
Mineral	2,482,729	2,461,804	(20,925)	-0.84%
Mingo	2,158,795	2,143,832	(14,963)	-0.69%
Monongalia	7,268,968	7,294,060	25,092	0.35%
Monroe	1,028,259	1,018,628	(9,631)	-0.94%
Morgan	1,343,092	1,323,841	(19,251)	-1.43%
Nicholas	2,113,293	2,017,125	(96,168)	-4.55%
Ohio	3,105,703	2,994,929	(110,774)	-3.57%
Pendleton	874,753	872,235	(2,518)	-0.29%
Pleasants	820,744	823,131	2,387	0.29%
Pocahontas	884,545	884,802	257	0.03%
Preston	2,521,681	2,432,206	(89,475)	-3.55%
Putnam	5,610,467	5,428,770	(181,697)	-3.24%
Raleigh	6,759,004	6,638,317	(120,687)	-1.79%
Randolph	2,249,999	2,232,538	(17,461)	-0.78%
Ritchie	837,639	827,359	(10,280)	-1.23%
Roane	1,025,425	994,451	(30,974)	-3.02%
Summers	884,545	856,394	(28,151)	-3.18%
Taylor	1,368,518	1,335,962	(32,556)	-2.38%
Tucker	794,019	788,118	(5,901)	-0.74%
Tyler	843,174	835,614	(7,560)	-0.90%
Upshur	2,358,577	2,233,511	(125,066)	-5.30%
Wayne	3,846,096	3,734,295	(111,801)	-2.91%
Webster	872,415	855,022	(17,393)	-1.99%
Wetzel	1,370,300	1,348,609	(21,691)	-1.58%
Wirt	713,140	703,279	(9,861)	-1.38%
Wood	7,149,024	7,063,516	(85,508)	-1.20%
Wyoming	2,144,467	2,087,966	(56,501)	-2.63%
State	156,889,617	154,566,527	(2,323,090)	-1.48%

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MCVC	Total MCVC Enroll.	State Avg Sq. Ft./ Student	State Avg Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
James Rumsey	376.36	185.997	4.769	333,834	71.25%	237,857
Calhoun-Gilmer	125.88	185.997	4.769	111,658	71.25%	79,556
South Branch	178.88	185.997	4.769	158,670	71.25%	113,052
United Technical	219.99	185.997	4.769	195,135	71.25%	139,034
Roane-Jackson	187.56	185.997	4.769	166,365	71.25%	118,535
Mid-Ohio Valley	153.00	185.997	4.769	135,714	71.25%	96,696
Fred Eberle	231.01	185.997	4.769	204,906	71.25%	145,996
State	1,472.67	185.997	4.769	1,306,282	-	930,726

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MCVC	Total Step 6a Allowance 2024-25	Total Step 6a Allowance 2025-26	Difference	Percent Difference
James Rumsey	210,326	237,857	27,531	13.09%
Calhoun-Gilmer	58,683	79,556	20,873	35.57%
South Branch	104,288	113,052	8,764	8.40%
United Technical	146,800	139,034	(7,766)	-5.29%
Roane-Jackson	124,393	118,535	(5,858)	-4.71%
Mid-Ohio Valley	92,884	96,696	3,812	4.10%
Fred Eberle	138,043	145,996	7,953	5.76%
State	875,417	930,726	55,309	6.32%

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