

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	July			August		
	Fund 2180	Fund 2541	Total	Fund 2180	Fund 2541	Total
Barbour	197,647	7,412	205,059	197,647	7,412	205,059
Berkeley	1,768,253	66,788	1,835,041	1,768,253	66,788	1,835,041
Boone	270,054	8,967	279,021	270,054	8,967	279,021
Braxton	162,420	5,645	168,065	162,420	5,645	168,065
Brooke	220,911	7,425	228,336	220,911	7,425	228,336
Cabell	1,089,338	38,123	1,127,461	1,089,338	38,123	1,127,461
Calhoun	105,549	3,502	109,051	105,549	3,502	109,051
Clay	153,442	4,919	158,361	153,442	4,919	158,361
Doddridge	141,176	4,476	145,652	141,176	4,476	145,652
Fayette	527,679	19,448	547,127	527,679	19,448	547,127
Gilmer	85,832	2,958	88,790	85,832	2,958	88,790
Grant	147,709	5,076	152,785	147,709	5,076	152,785
Greenbrier	488,306	16,661	504,967	488,306	16,661	504,967
Hampshire	268,200	9,451	277,651	268,200	9,451	277,651
Hancock	289,469	9,736	299,205	289,469	9,736	299,205
Hardy	185,617	6,664	192,281	185,617	6,664	192,281
Harrison	906,486	31,929	938,415	906,486	31,929	938,415
Jackson	370,826	12,864	383,690	370,826	12,864	383,690
Jefferson	633,760	24,887	658,647	633,760	24,887	658,647
Kanawha	2,148,026	76,872	2,224,898	2,148,026	76,872	2,224,898
Lewis	204,661	6,915	211,576	204,661	6,915	211,576
Lincoln	288,224	8,976	297,200	288,224	8,976	297,200
Logan	467,685	16,016	483,701	467,685	16,016	483,701
Marion	694,177	23,317	717,494	694,177	23,317	717,494
Marshall	406,506	12,179	418,685	406,506	12,179	418,685
Mason	342,591	11,072	353,663	342,591	11,072	353,663
McDowell	200,482	7,794	208,276	200,482	7,794	208,276
Mercer	780,687	27,812	808,499	780,687	27,812	808,499
Mineral	360,028	12,561	372,589	360,028	12,561	372,589
Mingo	308,607	11,194	319,801	308,607	11,194	319,801
Monongalia	983,980	38,523	1,022,503	983,980	38,523	1,022,503
Monroe	162,305	5,610	167,915	162,305	5,610	167,915
Morgan	190,690	6,799	197,489	190,690	6,799	197,489
Nicholas	349,183	11,543	360,726	349,183	11,543	360,726
Ohio	433,309	15,683	448,992	433,309	15,683	448,992
Pendleton	132,733	4,522	137,255	132,733	4,522	137,255
Pleasants	122,034	3,938	125,972	122,034	3,938	125,972
Pocahontas	125,089	4,522	129,611	125,089	4,522	129,611
Preston	365,106	13,814	378,920	365,106	13,814	378,920
Putnam	907,296	30,293	937,589	907,296	30,293	937,589
Raleigh	1,096,027	37,399	1,133,426	1,096,027	37,399	1,133,426
Randolph	301,547	11,254	312,801	301,547	11,254	312,801
Ritchie	131,999	4,410	136,409	131,999	4,410	136,409
Roane	162,669	5,664	168,333	162,669	5,664	168,333
Summers	120,041	4,781	124,822	120,041	4,781	124,822
Taylor	211,745	7,396	219,141	211,745	7,396	219,141
Tucker	118,367	4,046	122,413	118,367	4,046	122,413
Tyler	128,987	3,873	132,860	128,987	3,873	132,860
Upshur	327,917	11,526	339,443	327,917	11,526	339,443
Wayne	550,223	18,188	568,411	550,223	18,188	568,411
Webster	104,097	3,672	107,769	104,097	3,672	107,769
Wetzel	222,301	6,659	228,960	222,301	6,659	228,960
Wirt	105,654	3,597	109,251	105,654	3,597	109,251
Wood	1,069,299	37,832	1,107,131	1,069,299	37,832	1,107,131
Wyoming	336,475	10,717	347,192	336,475	10,717	347,192
Eastern Panhandle Prep	36,336	1,304	37,640	36,336	1,304	37,640
Virtual Prep Academy	65,344	2,344	67,688	65,344	2,344	67,688
WV Academy	26,385	947	27,332	26,385	947	27,332
WV Virtual Academy	91,878	3,296	95,174	91,878	3,296	95,174
WIN Academy	1,706	61	1,767	1,706	61	1,767
Clarksburg Classical	8,973	322	9,295	8,973	322	9,295
Total County Boards	23,204,043	816,174	24,020,217	23,204,043	816,174	24,020,217
Plus MCV C Allocation	118,303	3,910	122,213	118,303	3,910	122,213
Total PEIA Allocation	23,322,346	820,084	24,142,430	23,322,346	820,084	24,142,430
Appropriation Amount	23,510,357	826,695	24,337,052	23,510,260	826,692	24,336,952
PEIA Reserve Amount	(188,011)	(6,611)	(194,622)	(187,914)	(6,608)	(\$194,522)

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	September			October		
	Fund 2180	Fund 2541	Total	Fund 2180	Fund 2541	Total
Barbour	197,647	7,412	205,059	197,647	7,412 #	205,059
Berkeley	1,768,253	66,788	1,835,041	1,768,253	66,788 #	1,835,041
Boone	270,054	8,967	279,021	270,054	8,967 #	279,021
Braxton	162,420	5,645	168,065	162,420	5,645 #	168,065
Brooke	220,911	7,425	228,336	220,911	7,425 #	228,336
Cabell	1,089,338	38,123	1,127,461	1,089,338	38,123 #	1,127,461
Calhoun	105,549	3,502	109,051	105,549	3,502 #	109,051
Clay	153,442	4,919	158,361	153,442	4,919 #	158,361
Doddridge	141,176	4,476	145,652	141,176	4,476 #	145,652
Fayette	527,679	19,448	547,127	527,679	19,448 #	547,127
Gilmer	85,832	2,958	88,790	85,832	2,958 #	88,790
Grant	147,709	5,076	152,785	147,709	5,076 #	152,785
Greenbrier	488,306	16,661	504,967	488,306	16,661 #	504,967
Hampshire	268,200	9,451	277,651	268,200	9,451 #	277,651
Hancock	289,469	9,736	299,205	289,469	9,736 #	299,205
Hardy	185,617	6,664	192,281	185,617	6,664 #	192,281
Harrison	906,486	31,929	938,415	906,486	31,929 #	938,415
Jackson	370,826	12,864	383,690	370,826	12,864 #	383,690
Jefferson	633,760	24,887	658,647	633,760	24,887 #	658,647
Kanawha	2,148,026	76,872	2,224,898	2,148,026	76,872 #	2,224,898
Lewis	204,661	6,915	211,576	204,661	6,915 #	211,576
Lincoln	288,224	8,976	297,200	288,224	8,976 #	297,200
Logan	467,685	16,016	483,701	467,685	16,016 #	483,701
Marion	694,177	23,317	717,494	694,177	23,317 #	717,494
Marshall	406,506	12,179	418,685	406,506	12,179 #	418,685
Mason	342,591	11,072	353,663	342,591	11,072 #	353,663
McDowell	200,482	7,794	208,276	200,482	7,794 #	208,276
Mercer	780,687	27,812	808,499	780,687	27,812 #	808,499
Mineral	360,028	12,561	372,589	360,028	12,561 #	372,589
Mingo	308,607	11,194	319,801	308,607	11,194 #	319,801
Monongalia	983,980	38,523	1,022,503	983,980	38,523 #	1,022,503
Monroe	162,305	5,610	167,915	162,305	5,610 #	167,915
Morgan	190,690	6,799	197,489	190,690	6,799 #	197,489
Nicholas	349,183	11,543	360,726	349,183	11,543 #	360,726
Ohio	433,309	15,683	448,992	433,309	15,683 #	448,992
Pendleton	132,733	4,522	137,255	132,733	4,522 #	137,255
Pleasants	122,034	3,938	125,972	122,034	3,938 #	125,972
Pocahontas	125,089	4,522	129,611	125,089	4,522 #	129,611
Preston	365,106	13,814	378,920	365,106	13,814 #	378,920
Putnam	907,296	30,293	937,589	907,296	30,293 #	937,589
Raleigh	1,096,027	37,399	1,133,426	1,096,027	37,399 #	1,133,426
Randolph	301,547	11,254	312,801	301,547	11,254 #	312,801
Ritchie	131,999	4,410	136,409	131,999	4,410 #	136,409
Roane	162,669	5,664	168,333	162,669	5,664 #	168,333
Summers	120,041	4,781	124,822	120,041	4,781 #	124,822
Taylor	211,745	7,396	219,141	211,745	7,396 #	219,141
Tucker	118,367	4,046	122,413	118,367	4,046 #	122,413
Tyler	128,987	3,873	132,860	128,987	3,873 #	132,860
Upshur	327,917	11,526	339,443	327,917	11,526 #	339,443
Wayne	550,223	18,188	568,411	550,223	18,188 #	568,411
Webster	104,097	3,672	107,769	104,097	3,672 #	107,769
Wetzel	222,301	6,659	228,960	222,301	6,659 #	228,960
Wirt	105,654	3,597	109,251	105,654	3,597 #	109,251
Wood	1,069,299	37,832	1,107,131	1,069,299	37,832 #	1,107,131
Wyoming	336,475	10,717	347,192	336,475	10,717 #	347,192
Eastern Panhandle P	36,336	1,304	37,640	36,336	1,304 #	37,640
Virtual Prep Academy	65,344	2,344	67,688	65,344	2,344 #	67,688
WV Academy	26,385	947	27,332	26,385	947 #	27,332
WV Virtual Academy	91,878	3,296	95,174	91,878	3,296 #	95,174
WIN Academy	1,706	61	1,767	1,706	61 #	1,767
Clarksburg Classical	8,973	322	9,295	8,973	322 #	9,295
Total County Boards	23,204,043	816,174	24,020,217	23,204,043	816,174	24,020,217
Plus MCV C Allocation	118,303	3,910	122,213	118,303	3,910	122,213
Total PEIA Allocation	23,322,346	820,084	24,142,430	23,322,346	820,084	24,142,430
Appropriation Amount	23,510,260	826,692	24,336,952	23,510,260	826,692	24,336,952
PEIA Reserve Amount	(187,914)	(6,608)	(194,522)	(187,914)	(6,608)	(194,522)

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	November			December		
	Fund 2180	Fund 2541	Total	Fund 2180	Fund 2541	Total
Barbour	197,647 #	7,412	205,059	197,647 0	7,412	205,059
Berkeley	1,768,253 #	66,788	1,835,041	1,768,253 0	66,788	1,835,041
Boone	270,054 #	8,967	279,021	270,054 0	8,967	279,021
Braxton	162,420 #	5,645	168,065	162,420 0	5,645	168,065
Brooke	220,911 #	7,425	228,336	220,911 0	7,425	228,336
Cabell	1,089,338 #	38,123	1,127,461	1,089,338 0	38,123	1,127,461
Calhoun	105,549 #	3,502	109,051	105,549 0	3,502	109,051
Clay	153,442 #	4,919	158,361	153,442 0	4,919	158,361
Doddridge	141,176 #	4,476	145,652	141,176 0	4,476	145,652
Fayette	527,679 #	19,448	547,127	527,679 0	19,448	547,127
Gilmer	85,832 #	2,958	88,790	85,832 0	2,958	88,790
Grant	147,709 #	5,076	152,785	147,709 0	5,076	152,785
Greenbrier	488,306 #	16,661	504,967	488,306 0	16,661	504,967
Hampshire	268,200 #	9,451	277,651	268,200 0	9,451	277,651
Hancock	289,469 #	9,736	299,205	289,469 0	9,736	299,205
Hardy	185,617 #	6,664	192,281	185,617 0	6,664	192,281
Harrison	906,486 #	31,929	938,415	906,486 0	31,929	938,415
Jackson	370,826 #	12,864	383,690	370,826 0	12,864	383,690
Jefferson	633,760 #	24,887	658,647	633,760 0	24,887	658,647
Kanawha	2,148,026 #	76,872	2,224,898	2,148,026 0	76,872	2,224,898
Lewis	204,661 #	6,915	211,576	204,661 0	6,915	211,576
Lincoln	288,224 #	8,976	297,200	288,224 0	8,976	297,200
Logan	467,685 #	16,016	483,701	467,685 0	16,016	483,701
Marion	694,177 #	23,317	717,494	694,177 0	23,317	717,494
Marshall	406,506 #	12,179	418,685	406,506 0	12,179	418,685
Mason	342,591 #	11,072	353,663	342,591 0	11,072	353,663
McDowell	200,482 #	7,794	208,276	200,482 0	7,794	208,276
Mercer	780,687 #	27,812	808,499	780,687 0	27,812	808,499
Mineral	360,028 #	12,561	372,589	360,028 0	12,561	372,589
Mingo	308,607 #	11,194	319,801	308,607 0	11,194	319,801
Monongalia	983,980 #	38,523	1,022,503	983,980 0	38,523	1,022,503
Monroe	162,305 #	5,610	167,915	162,305 0	5,610	167,915
Morgan	190,690 #	6,799	197,489	190,690 0	6,799	197,489
Nicholas	349,183 #	11,543	360,726	349,183 0	11,543	360,726
Ohio	433,309 #	15,683	448,992	433,309 0	15,683	448,992
Pendleton	132,733 #	4,522	137,255	132,733 0	4,522	137,255
Pleasants	122,034 #	3,938	125,972	122,034 0	3,938	125,972
Pocahontas	125,089 #	4,522	129,611	125,089 0	4,522	129,611
Preston	365,106 #	13,814	378,920	365,106 0	13,814	378,920
Putnam	907,296 #	30,293	937,589	907,296 0	30,293	937,589
Raleigh	1,096,027 #	37,399	1,133,426	1,096,027 0	37,399	1,133,426
Randolph	301,547 #	11,254	312,801	301,547 0	11,254	312,801
Ritchie	131,999 #	4,410	136,409	131,999 0	4,410	136,409
Roane	162,669 #	5,664	168,333	162,669 0	5,664	168,333
Summers	120,041 #	4,781	124,822	120,041 0	4,781	124,822
Taylor	211,745 #	7,396	219,141	211,745 0	7,396	219,141
Tucker	118,367 #	4,046	122,413	118,367 0	4,046	122,413
Tyler	128,987 #	3,873	132,860	128,987 0	3,873	132,860
Upshur	327,917 #	11,526	339,443	327,917 0	11,526	339,443
Wayne	550,223 #	18,188	568,411	550,223 0	18,188	568,411
Webster	104,097 #	3,672	107,769	104,097 0	3,672	107,769
Wetzel	222,301 #	6,659	228,960	222,301 0	6,659	228,960
Wirt	105,654 #	3,597	109,251	105,654 0	3,597	109,251
Wood	1,069,299 #	37,832	1,107,131	1,069,299 0	37,832	1,107,131
Wyoming	336,475 #	10,717	347,192	336,475 0	10,717	347,192
Eastern Panhandle P	36,336 #	1,304	37,640	36,336 0	1,304	37,640
Virtual Prep Academy	65,344 #	2,344	67,688	65,344 0	2,344	67,688
WV Academy	26,385 #	947	27,332	26,385 0	947	27,332
WV Virtual Academy	91,878 #	3,296	95,174	91,878 0	3,296	95,174
WIN Academy	1,706 #	61	1,767	1,706 0	61	1,767
Clarksburg Classical	8,973 #	322	9,295	8,973 0	322	9,295
Total County Boards	23,204,043	816,174	24,020,217	23,204,043	816,174	24,020,217
Plus MCV C Allocati	118,303	3,910	122,213	118,303	3,910	122,213
Total PEIA Allocation	23,322,346	820,084	24,142,430	23,322,346	820,084	24,142,430
Appropriation Amoun	23,510,260	826,692	24,336,952	23,510,260	826,692	24,336,952
PEIA Reserve Amour	(187,914)	(6,608)	(194,522)	(187,914)	(6,608)	(194,522)

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	January			February		
	Fund 2180	Fund 2541	Total	Fund 2180	Fund 2541	Total
Barbour	197,647	7,412	205,059	197,647	7,412 #	205,059
Berkeley	1,768,253	66,788	1,835,041	1,768,253	66,788 #	1,835,041
Boone	270,055	8,966	279,021	270,055	8,966 #	279,021
Braxton	162,419	5,646	168,065	162,419	5,646 #	168,065
Brooke	220,910	7,426	228,336	220,910	7,426 #	228,336
Cabell	1,089,339	38,123	1,127,462	1,089,339	38,123 #	1,127,462
Calhoun	105,550	3,502	109,052	105,550	3,502 #	109,052
Clay	153,443	4,919	158,362	153,443	4,919 #	158,362
Doddridge	141,177	4,475	145,652	141,177	4,475 #	145,652
Fayette	527,678	19,448	547,126	527,678	19,448 #	547,126
Gilmer	85,832	2,958	88,790	85,832	2,958 #	88,790
Grant	147,710	5,076	152,786	147,710	5,076 #	152,786
Greenbrier	488,308	16,660	504,968	488,308	16,660 #	504,968
Hampshire	268,199	9,451	277,650	268,199	9,451 #	277,650
Hancock	289,469	9,736	299,205	289,469	9,736 #	299,205
Hardy	185,616	6,664	192,280	185,616	6,664 #	192,280
Harrison	915,168	31,929	947,097	915,168	31,929 #	947,097
Jackson	370,826	12,864	383,690	370,826	12,864 #	383,690
Jefferson	633,760	24,888	658,648	633,760	24,888 #	658,648
Kanawha	2,148,026	76,872	2,224,898	2,148,026	76,872 #	2,224,898
Lewis	204,662	6,914	211,576	204,662	6,914 #	211,576
Lincoln	288,225	8,975	297,200	288,225	8,975 #	297,200
Logan	467,684	16,016	483,700	467,684	16,016 #	483,700
Marion	693,956	23,318	717,274	693,956	23,318 #	717,274
Marshall	406,507	12,179	418,686	406,507	12,179 #	418,686
Mason	342,591	11,072	353,663	342,591	11,072 #	353,663
McDowell	200,481	7,794	208,275	200,481	7,794 #	208,275
Mercer	780,687	27,812	808,499	780,687	27,812 #	808,499
Mineral	360,028	12,560	372,588	360,028	12,560 #	372,588
Mingo	308,607	11,194	319,801	308,607	11,194 #	319,801
Monongalia	983,980	38,523	1,022,503	983,980	38,523 #	1,022,503
Monroe	162,305	5,610	167,915	162,305	5,610 #	167,915
Morgan	190,690	6,800	197,490	190,690	6,800 #	197,490
Nicholas	349,183	11,543	360,726	349,183	11,543 #	360,726
Ohio	433,309	15,683	448,992	433,309	15,683 #	448,992
Pendleton	132,732	4,522	137,254	132,732	4,522 #	137,254
Pleasants	122,035	3,938	125,973	122,035	3,938 #	125,973
Pocahontas	125,089	4,522	129,611	125,089	4,522 #	129,611
Preston	365,106	13,815	378,921	365,106	13,815 #	378,921
Putnam	907,297	30,292	937,589	907,297	30,292 #	937,589
Raleigh	1,096,028	37,399	1,133,427	1,096,028	37,399 #	1,133,427
Randolph	301,547	11,254	312,801	301,547	11,254 #	312,801
Ritchie	131,999	4,410	136,409	131,999	4,410 #	136,409
Roane	162,670	5,664	168,334	162,670	5,664 #	168,334
Summers	120,042	4,781	124,823	120,042	4,781 #	124,823
Taylor	211,745	7,396	219,141	211,745	7,396 #	219,141
Tucker	118,368	4,046	122,414	118,368	4,046 #	122,414
Tyler	128,987	3,873	132,860	128,987	3,873 #	132,860
Upshur	327,917	11,526	339,443	327,917	11,526 #	339,443
Wayne	550,224	18,187	568,411	550,224	18,187 #	568,411
Webster	104,097	3,672	107,769	104,097	3,672 #	107,769
Wetzel	222,301	6,660	228,961	222,301	6,660 #	228,961
Wirt	105,653	3,597	109,250	105,653	3,597 #	109,250
Wood	1,068,894	37,831	1,106,725	1,068,894	37,831 #	1,106,725
Wyoming	336,475	10,717	347,192	336,475	10,717 #	347,192
Eastern Panhandle P	36,336	1,304	37,640	36,336	1,304 #	37,640
Virtual Prep Academy	65,343	2,344	67,687	65,343	2,344 #	67,687
WV Academy	26,385	947	27,332	26,385	947 #	27,332
WV Virtual Academy	91,878	3,296	95,174	91,878	3,296 #	95,174
WIN Academy	1,707	61	1,768	1,707	61 #	1,768
Clarksburg Classical	1,197	42	1,239	1,197	42 #	1,239
Total County Boards	23,204,332	815,892	24,020,224	23,204,332	815,892	24,020,224
Plus MCV C Allocati	118,303	3,910	122,213	118,303	3,910	122,213
Total PEIA Allocation	23,322,635	819,802	24,142,437	23,322,635	819,802	24,142,437
Appropriation Amoun	23,510,545	826,407	24,336,952	23,510,545	826,407	24,336,952
PEIA Reserve Amour	(187,910)	(6,605)	(194,515)	(187,910)	(6,605)	(194,515)

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	March			April		
	Fund 2180	Fund 2541	Total	Fund 2180	Fund 2541	Total
Barbour	197,647	7,412	205,059	197,647	7,412.00	205,059
Berkeley	1,768,253	66,788	1,835,041	1,768,253	66,788.00	1,835,041
Boone	270,055	8,966	279,021	270,055	8,966.00	279,021
Braxton	162,419	5,646	168,065	162,419	5,646.00	168,065
Brooke	220,910	7,426	228,336	220,910	7,426.00	228,336
Cabell	1,089,339	38,123	1,127,462	1,089,339	38,123.00	1,127,462
Calhoun	105,550	3,502	109,052	105,550	3,502.00	109,052
Clay	153,443	4,919	158,362	153,443	4,919.00	158,362
Doddridge	141,177	4,475	145,652	141,177	4,475.00	145,652
Fayette	527,678	19,448	547,126	527,678	19,448.00	547,126
Gilmer	85,832	2,958	88,790	85,832	2,958.00	88,790
Grant	147,710	5,076	152,786	147,710	5,076.00	152,786
Greenbrier	488,308	16,660	504,968	488,308	16,660.00	504,968
Hampshire	268,199	9,451	277,650	268,199	9,451.00	277,650
Hancock	289,469	9,736	299,205	289,469	9,736.00	299,205
Hardy	185,616	6,664	192,280	185,616	6,664.00	192,280
Harrison	915,168	31,929	947,097	915,168	31,929.00	947,097
Jackson	370,826	12,864	383,690	370,826	12,864.00	383,690
Jefferson	633,760	24,888	658,648	633,760	24,888.00	658,648
Kanawha	2,148,026	76,872	2,224,898	2,148,026	76,872.00	2,224,898
Lewis	204,662	6,914	211,576	204,662	6,914.00	211,576
Lincoln	288,225	8,975	297,200	288,225	8,975.00	297,200
Logan	467,684	16,016	483,700	467,684	16,016.00	483,700
Marion	693,956	23,318	717,274	693,956	23,318.00	717,274
Marshall	406,507	12,179	418,686	406,507	12,179.00	418,686
Mason	342,591	11,072	353,663	342,591	11,072.00	353,663
McDowell	200,481	7,794	208,275	200,481	7,794.00	208,275
Mercer	780,687	27,812	808,499	780,687	27,812.00	808,499
Mineral	360,028	12,560	372,588	360,028	12,560.00	372,588
Mingo	308,607	11,194	319,801	308,607	11,194.00	319,801
Monongalia	983,980	38,523	1,022,503	983,980	38,523.00	1,022,503
Monroe	162,305	5,610	167,915	162,305	5,610.00	167,915
Morgan	190,690	6,800	197,490	190,690	6,800.00	197,490
Nicholas	349,183	11,543	360,726	349,183	11,543.00	360,726
Ohio	433,309	15,683	448,992	433,309	15,683.00	448,992
Pendleton	132,732	4,522	137,254	132,732	4,522.00	137,254
Pleasants	122,035	3,938	125,973	122,035	3,938.00	125,973
Pocahontas	125,089	4,522	129,611	125,089	4,522.00	129,611
Preston	365,106	13,815	378,921	365,106	13,815.00	378,921
Putnam	907,297	30,292	937,589	907,297	30,292.00	937,589
Raleigh	1,096,028	37,399	1,133,427	1,096,028	37,399.00	1,133,427
Randolph	301,547	11,254	312,801	301,547	11,254.00	312,801
Ritchie	131,999	4,410	136,409	131,999	4,410.00	136,409
Roane	162,670	5,664	168,334	162,670	5,664.00	168,334
Summers	120,042	4,781	124,823	120,042	4,781.00	124,823
Taylor	211,745	7,396	219,141	211,745	7,396.00	219,141
Tucker	118,368	4,046	122,414	118,368	4,046.00	122,414
Tyler	128,987	3,873	132,860	128,987	3,873.00	132,860
Upshur	327,917	11,526	339,443	327,917	11,526.00	339,443
Wayne	550,224	18,187	568,411	550,224	18,187.00	568,411
Webster	104,097	3,672	107,769	104,097	3,672.00	107,769
Wetzel	222,301	6,660	228,961	222,301	6,660.00	228,961
Wirt	105,653	3,597	109,250	105,653	3,597.00	109,250
Wood	1,068,894	37,831	1,106,725	1,068,894	37,831.00	1,106,725
Wyoming	336,475	10,717	347,192	336,475	10,717.00	347,192
Eastern Panhandle P	36,336	1,304	37,640	36,336	1,304.00	37,640
Virtual Prep Academy	65,343	2,344	67,687	65,343	2,344.00	67,687
WV Academy	26,385	947	27,332	26,385	947.00	27,332
WV Virtual Academy	91,878	3,296	95,174	91,878	3,296.00	95,174
WIN Academy	1,707	61	1,768	1,707	61.00	1,768
Clarksburg Classical	1,197	42	1,239	1,197	42.00	1,239
Total County Boards	23,204,332	815,892	24,020,224	23,204,332	815,892	24,020,224
Plus MCV C Allocati	118,303	3,910	122,213	118,303	3,910	122,213
Total PEIA Allocation	23,322,635	819,802	24,142,437	23,322,635	819,802	24,142,437
Appropriation Amoun	23,510,545	826,407	24,336,952	23,510,545	826,407	24,336,952
PEIA Reserve Amour	(187,910)	(6,605)	(194,515)	(187,910)	(6,605)	(194,515)

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	May			June		
	Fund 2180	Fund 2541	Total	Fund 2180	Fund 2541	Total
Barbour	189,601	7,695.33	197,296	196,095	5,083.00	201,178
Berkeley	953,959	36,612.67	990,572	1,383,369	29,437.67	1,412,807
Boone	288,233	9,866.00	298,099	282,133	6,427.33	288,560
Braxton	129,613	6,822.00	136,435	147,898	4,352.00	152,250
Brooke	130,694	3,918.00	134,612	178,278	3,196.67	181,475
Cabell	1,107,673	36,131.67	1,143,805	1,111,213	24,419.67	1,135,633
Calhoun	97,388	4,949.33	102,337	102,636	3,058.33	105,694
Clay	76,073	3,103.00	79,176	116,397	2,371.33	118,768
Doddridge	66,277	1,008.33	67,285	105,218	1,250.00	106,468
Fayette	523,208	17,595.33	540,803	531,927	12,039.00	543,966
Gilmer	223,070	6,766.00	229,836	155,437	3,876.00	159,313
Grant	196,238	7,349.33	203,587	173,666	4,520.67	178,187
Greenbrier	416,082	13,354.67	429,437	457,749	9,454.00	467,203
Hampshire	316,509	12,288.33	328,797	295,503	7,719.33	303,222
Hancock	64,115	743.33	64,858	180,036	1,994.33	182,030
Hardy	245,984	8,492.00	254,476	218,022	5,356.67	223,379
Harrison	634,350	20,279.67	654,630	785,403	15,461.33	800,864
Jackson	373,630	10,901.33	384,531	376,516	7,594.67	384,111
Jefferson	586,442	22,100.67	608,543	618,397	15,198.33	633,595
Kanawha	1,621,220	62,246.00	1,683,466	1,910,246	43,935.00	1,954,181
Lewis	268,320	10,060.67	278,381	238,797	6,182.67	244,980
Lincoln	205,785	9,520.33	215,305	249,997	6,256.00	256,253
Logan	419,220	14,803.33	434,023	448,792	10,071.00	458,863
Marion	827,816	25,286.00	853,102	768,660	16,529.33	785,189
Marshall	334,377	10,130.33	344,507	374,501	7,095.00	381,596
Mason	480,609	15,847.33	496,456	415,290	9,769.00	425,059
McDowell	180,847	4,072.00	184,919	193,261	3,335.00	196,596
Mercer	878,019	30,757.33	908,776	838,623	20,014.00	858,637
Mineral	268,484	8,171.33	276,655	318,443	6,179.00	324,622
Mingo	315,937	7,747.33	323,684	316,003	5,739.33	321,742
Monongalia	908,602	34,283.67	942,886	959,132	23,562.33	982,694
Monroe	136,895	6,190.67	143,086	151,471	4,030.33	155,501
Morgan	219,634	8,610.00	228,244	207,428	5,438.33	212,866
Nicholas	294,757	11,685.00	306,442	325,818	7,766.33	333,584
Ohio	302,903	11,011.67	313,915	373,334	8,119.67	381,454
Pendleton	155,404	6,698.00	162,102	145,575	4,102.67	149,678
Pleasants	100,889	4,778.67	105,668	112,776	3,045.67	115,822
Pocahontas	245,581	7,786.00	253,367	186,842	4,646.67	191,489
Preston	241,732	10,190.33	251,922	308,023	7,397.67	315,421
Putnam	770,317	26,334.00	796,651	848,905	18,215.67	867,121
Raleigh	1,053,346	33,211.67	1,086,558	1,087,153	22,839.00	1,109,992
Randolph	420,777	14,019.33	434,796	364,914	8,885.33	373,799
Ritchie	65,227	2,473.33	67,700	100,082	1,971.67	102,054
Roane	157,328	4,906.67	162,235	161,887	3,397.33	165,284
Summers	51,968	3,253.00	55,221	87,600	2,423.33	90,023
Taylor	169,671	6,067.33	175,738	193,172	4,266.33	197,438
Tucker	194,830	7,310.00	202,140	157,948	4,329.33	162,277
Tyler	173,081	5,975.00	179,056	152,326	3,633.00	155,959
Upshur	295,773	10,307.33	306,080	315,687	7,074.67	322,762
Wayne	579,786	21,240.33	601,026	571,067	13,651.33	584,718
Webster	164,203	5,848.00	170,051	135,373	3,536.00	138,909
Wetzel	180,733	4,908.67	185,642	203,738	3,564.33	207,302
Wirt	91,471	2,312.33	93,783	99,761	1,755.67	101,517
Wood	601,100	23,037.67	624,138	847,608	17,824.00	865,432
Wyoming	336,221	12,008.33	348,229	339,920	7,790.33	347,710
Eastern Panhandle P	35,084	1,280.00	36,364	35,721	1,280.00	37,001
Virtual Prep Academy	59,597	2,184.00	61,781	62,549	2,184.00	64,733
WV Academy	24,373	891.00	25,264	25,407	891.00	26,298
WV Virtual Academy	83,810	3,072.00	86,882	87,955	3,072.00	91,027
WIN Academy	1,467	53.00	1,520	1,592	53.00	1,645
Clarksburg Classical	30,911	1,114.00	32,025	15,517	1,114.00	16,631
Total County Boards	20,567,244	721,660	21,288,904	22,154,787	499,777	22,654,564
Plus MCVC Allocation	66,973	3,910	70,883	92,639	3,910	96,549
Total PEIA Allocation	20,634,217	725,570	21,359,787	22,247,426	503,687	22,751,113
Appropriation Amount	20,634,217	725,570	21,359,787	22,247,426	503,687	22,751,113
PEIA Reserve Amount	-	(0.00)	-	-	(0)	-

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

County	Fund 2180 Annual Total	Fund 2541 Annual Total	Annual Total
Barbour	2,362,166	86,898.33	2,449,064
Berkeley	20,019,858	733,930.34	20,753,788
Boone	3,270,910	105,959.33	3,376,869
Braxton	1,901,707	67,628.00	1,969,335
Brooke	2,518,078	81,368.67	2,599,447
Cabell	13,112,270	441,781.34	13,554,051
Calhoun	1,255,518	43,027.66	1,298,546
Clay	1,726,894	54,664.33	1,781,558
Doddridge	1,583,259	47,014.33	1,630,273
Fayette	6,331,921	224,114.33	6,556,035
Gilmer	1,236,827	40,222.00	1,277,049
Grant	1,846,998	62,630.00	1,909,628
Greenbrier	5,756,899	189,414.67	5,946,314
Hampshire	3,294,008	114,517.66	3,408,526
Hancock	3,138,841	100,097.66	3,238,939
Hardy	2,320,172	80,488.67	2,400,661
Harrison	10,519,341	355,031.00	10,874,372
Jackson	4,458,406	147,136.00	4,605,542
Jefferson	7,542,439	286,173.00	7,828,612
Kanawha	25,011,726	874,901.00	25,886,627
Lewis	2,553,731	85,389.34	2,639,120
Lincoln	3,338,026	105,532.33	3,443,558
Logan	5,544,858	185,034.33	5,729,892
Marion	8,537,362	274,989.33	8,812,351
Marshall	4,773,942	139,015.33	4,912,957
Mason	4,321,809	136,336.33	4,458,145
McDowell	2,378,924	85,347.00	2,464,271
Mercer	9,523,512	328,891.33	9,852,403
Mineral	4,187,207	139,956.33	4,327,163
Mingo	3,718,010	125,426.66	3,843,437
Monongalia	11,707,534	443,076.00	12,150,610
Monroe	1,911,416	66,321.00	1,977,737
Morgan	2,333,962	82,042.33	2,416,004
Nicholas	4,112,405	134,881.33	4,247,286
Ohio	5,009,327	175,961.34	5,185,288
Pendleton	1,628,305	56,020.67	1,684,326
Pleasants	1,434,009	47,204.34	1,481,213
Pocahontas	1,683,313	57,652.67	1,740,966
Preston	4,200,815	155,732.00	4,356,547
Putnam	10,692,186	347,475.67	11,039,662
Raleigh	13,100,773	430,040.67	13,530,814
Randolph	3,801,161	135,444.66	3,936,606
Ritchie	1,485,299	48,545.00	1,533,844
Roane	1,945,909	64,944.00	2,010,853
Summers	1,339,982	53,486.33	1,393,468
Taylor	2,480,293	84,293.66	2,564,587
Tucker	1,536,452	52,099.33	1,588,551
Tyler	1,615,277	48,338.00	1,663,615
Upshur	3,890,630	132,642.00	4,023,272
Wayne	6,653,087	216,767.66	6,869,855
Webster	1,340,546	46,104.00	1,386,650
Wetzel	2,607,481	75,067.00	2,682,548
Wirt	1,247,768	40,038.00	1,287,806
Wood	12,140,078	419,177.67	12,559,256
Wyoming	4,040,891	126,968.66	4,167,860
Eastern Panhandle P	434,165	15,600.00	449,765
Virtual Prep Academy	775,582	27,808.00	803,390
WV Academy	313,630	11,252.00	324,882
WV Virtual Academy	1,090,545	39,104.00	1,129,649
WIN Academy	20,123	716.00	20,839
Clarksburg Classical	105,054	4,328.00	109,382
Total County Boards	274,763,617	9,382,049	284,145,666
Plus MCV C Allocati	1,342,642	46,920	1,389,562
Total PEIA Allocation	276,106,259	9,428,969	285,535,228
Appropriation Amoun	277,985,480	9,495,040	287,480,520
PEIA Reserve Amour	(1,879,221)	(66,071)	(1,945,292)

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

MCVC	July		August		September	
	Fund 2180	Fund 2541	Fund 2180	Fund 2541	Fund 2180	Fund 2541
James Rumsey	25,511	952	25,511	952	25,511	952 #
Calhoun/Gilmer	15,178	442	15,178	442	15,178	442 #
South Branch	10,259	374	10,259	374	10,259	374 #
United Technical	24,128	816	24,128	816	24,128	816 #
Roane-Jackson	19,423	612	19,423	612	19,423	612 #
Mid Ohio Valley	12,723	374	12,723	374	12,723	374 #
Fred W. Eberle	11,081	340	11,081	340	11,081	340 #
Total - MCVC	118,303	3,910	118,303	3,910	118,303	3,910 #

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

MCVC	October		November		December	
	Fund 2180	Fund 2541	Fund 2180	Fund 2541	Fund 2180	Fund 2541
James Rumsey	25,511	952	25,511	952	25,511	952
Calhoun/Gilmer	15,178	442	15,178	442	15,178	442
South Branch	10,259	374	10,259	374	10,259	374
United Technical	24,128	816	24,128	816	24,128	816
Roane-Jackson	19,423	612	19,423	612	19,423	612
Mid Ohio Valley	12,723	374	12,723	374	12,723	374
Fred W. Eberle	11,081	340	11,081	340	11,081	340
Total - MCVC	118,303	3,910	118,303	3,910	118,303	3,910

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

MCVC	January		February		March	
	Fund 2180	Fund 2541	Fund 2180	Fund 2541	Fund 2180	Fund 2541
James Rumsey	25,511	952	25,511	952	25,511	952
Calhoun/Gilmer	15,178	442	15,178	442	15,178	442
South Branch	10,259	374	10,259	374	10,259	374
United Technical	24,128	816	24,128	816	24,128	816
Roane-Jackson	19,423	612	19,423	612	19,423	612
Mid Ohio Valley	12,723	374	12,723	374	12,723	374
Fred W. Eberle	11,081	340	11,081	340	11,081	340
Total - MCVC	118,303	3,910	118,303	3,910	118,303	3,910

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

MCVC	April		May		June	
	Fund 2180	Fund 2541	Fund 2180	Fund 2541	Fund 2180	Fund 2541
James Rumsey	25,511	952.00	217	952.00	12,863	952.00
Calhoun/Gilmer	15,178	442.00	(11,318)	170.00	1,931	306.00
South Branch	10,259	374.00	3,355	(170.00)	6,806	102.00
United Technical	24,128	816.00	28,086	816.00	26,106	816.00
Roane-Jackson	19,423	612.00	3,049	612.00	11,237	612.00
Mid Ohio Valley	12,723	374.00	12,725	374.00	12,725	374.00
Fred W. Eberle	11,081	340.00	30,859	1,156.00	20,971	748.00
Total - MCVC	118,303	3,910.00	66,973	3,910.00	92,639	3,910.00

COUNTY BOARDS OF EDUCATION
FINAL PEIA CALCULATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS
FOR THE 2024-25 YEAR

MCVC	Fund 2180 Annual Total	Fund 2541 Annual Total	Annual Total
James Rumsey	268,190	11,424.00	279,614
Calhoun/Gilmer	142,393	4,896.00	147,289
South Branch	112,751	3,672.00	116,423
United Technical	295,472	9,792.00	305,264
Roane-Jackson	208,516	7,344.00	215,860
Mid Ohio Valley	152,680	4,488.00	157,168
Fred W. Eberle	162,640	5,304.00	167,944
<u>Total - MCVC</u>	<u>1,342,642</u>	<u>46,920.00</u>	<u>1,389,562</u>