

At a meeting of the Board of Education of the County of Kanawha, held on July 21, 2022, the following order was offered by Ric Cavender and duly seconded by Becky Jordan and was adopted by a vote of 5 in favor and 0 opposed:

ORDER

After full consideration thereof, The Board of Education of the County of Kanawha, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended, will not provide sufficient funds for the payment of the general current expenses of schools in Kanawha County, including expenditures for the purposes hereinafter stated, during the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028, and have ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by The Board of Education of the County of Kanawha during each of said five (5) fiscal years, and that an election should be held to increase such levies, in conformity with law, it is hereby ordered and declared:

(1) The purpose for which such additional funds are needed is the payment of the general current expenses of The Board of Education of the County of Kanawha, as follows:

Purpose for Which Additional Funds are Needed in Each Fiscal Year

OPERATIONS:

Professional, Service and Substitute Salary - Including, but not limited to, professional, service and substitute salaries, salaries of professional and service personnel in excess of 200 days, salaries for professionals and service in excess of state funding limit, salaries of non-certified personnel and minimum salaries fixed by law and supplemental salaries, FICA taxes, unemployment taxes, worker's compensation taxes, retirement, dental, vision, and income protection; Textbooks & instructional materials, Supplies, Postage, Insurance, Contracted Services and Travel -Including, but not limited to, printing, copying, school, warehouse, custodial, library, office, vocational, and health supplies, postage, textbooks, insurance, travel, instructional activities and staff development, legal services, distance learning, special education residential placements, pest management, extended school, financial audit, energy management, bus drug and alcohol testing, and fire alarm inspections; WVU Extension; Construction, Repairs, Maintenance, operational supplies, equipment, rentals, and/or other expenses - Including, but not limited to, construction, building repairs, roof replacement, asbestos projects, structural repairs, fire code corrections, Americans with Disabilities Act compliance, equipment maintenance, paving, bus maintenance and/or additional curricular needs of the schools, garage, building supplies, grounds supplies, equipment supplies and vehicle supplies, maintenance

equipment, vehicle replacement, lab equipment, administrative equipment, school equipment, vacuums, copiers, gasoline tanks, transportation equipment, school copier rentals, computer leases, data communications, drivers' education car rentals, communication equipment, fire service fees, commercial drivers' licenses, refunds and other miscellaneous expenses; * 12 Custodians and Maintenance (including fringe benefits) Alum Creek, Andrews Heights, Central, Chamberlain, Chesapeake, Grandview, Holz, Kenna, Lakewood, Malden, Marmet, Mary Ingles, Midland Trail, Montrose, Overbrook, Richmond, Ruffner, Ruthlawn, Sharon Dawes, Shawnee, Shoals, Sissonville Elementary, Weberwood and Weimer; *Eight Counselors (including fringe benefits) Pinch, Alban, Nitro, Andrews Heights, Central, Overbrook, Cross Lanes, Kanawha City, Lakewood, Ruthlawn, Point Harmony, Elk, Flinn, Montrose, Shoals, Holz, Mary Ingles, Chamberlain, Weberwood, Marmet and Kenna; *Twelve Elementary Art Teachers.

Approximate total annual cost: \$37,785,048

ADDITIONAL STAFF:

Cost of one additional Legal/Title IX Investigator, Stipend of \$600 per year for 504 Coordinators at 63 schools, seven additional counselors - Bridgeview, Flinn, Point Harmony & Elk Elementaries, Sissonville, Andrew Jackson, & Elkview Middle Schools; five additional nurses to serve Flinn Elementary, Bridgeview Elementary, Chandler Academy, John Adams Middle, Riverside High & Sissonville High; ten additional Maintenance staff; Special Education (7 teachers & 7 aides) staff

Approximate total annual cost: \$2,496,000

SAFETY & SECURITY IMPROVEMENTS:

Digital surveillance equipment upgrades for all locations; installation of security vestibules for all locations; 12 security team members (salary, fringe benefits, mileage, training and equipment); installation of weapons detection equipment in all high schools

Approximate total annual cost \$2,737,000

HVAC & ROOFING IMPROVEMENTS:

Roofing for Elk Center, West Side Middle, St. Albans & Sissonville High Schools; Roofing & HVAC for Andrew Jackson Middle, Dupont Middle, Bridgeview Elementary, and Cross Lanes Elementary; HVAC for John Adams Middle & Sissonville Middle

Approximate total annual cost \$11,157,089

FACILITY & EXTRACURRICULAR NEEDS:

Improvements to all Middle School & High School Tennis Courts (including, but not limited to, striping (also for pickle ball), nets, fencing, paving, asphalt), contribution(s) to aquatic center(s), turfing of all Middle School & High School baseball & softball fields, pay increase for coaches & extracurricular staff (approximately 20%), track resurfacing for St. Albans High School, Andrew Jackson Middle School, Dupont Middle School, & East Bank Middle School; all fields graded & leveled at Dupont Middle School; scoreboards; miscellaneous items for middle schools, including, but not limited to, fence replacements, auditorium seats, bleacher replacements, resurfacing of gym floors, field house improvements, press box improvements, girls locker room improvements, intercoms; rubber mulch for playgrounds

Approximate total annual cost \$7,489,590

*In the event of a school closure or a significant loss of students, amounts designated for these purposes may be used for other purposes set forth herein. In the event the amount designated for the purposes set forth above is more than the amount required for such purpose, any excess funds may be used for any other purpose set forth above.

The Board of Education of the County is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation, and improvement of educational services and/or facilities in the public schools and buildings owned and operated by the Board of Education of the County of Kanawha.

(2) The approximate amount considered necessary for said purposes in each of the said five (5) fiscal years is \$61,664,727.

(3) The total amount necessary to carry out the above purposes, after making reasonable allowances for uncollected taxes and shrinkage, is \$308,323,635 for the five years listed above. The actual amounts budgeted, as well as the amounts spent, for each purpose and in aggregate, likely will vary from one fiscal year to the next, depending on the realized tax collections and the needs of the Kanawha County School District. If the amounts budgeted for a specific purpose or purposes for a fiscal year are not able to be spent entirely in such fiscal year, then the unspent amount shall be carried over and spent on such specific purpose or purposes in subsequent fiscal years.

(4) The separate and aggregate assessed valuation of each class of taxable property within the Kanawha County School District for the assessment year ending June 30, 2023, is as follows:

CLASS OF TAXABLE PROPERTY	ASSESSED VALUATION
Class I	\$0
Class II (Less Homestead)	\$3,952,096,354
Class III	\$2,592,047,757
Class IV	\$3,298,740,563
AGGREGATE ASSESSED VALUATION	\$9,842,884,674

(5) The maximum additional rate of levy in cents per one hundred dollars of assessed valuation on each class of property within Kanawha County School District for the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028, is as follows:

Class I	21.91¢ per \$100 of assessed valuation
Class II	43.82¢ per \$100 of assessed valuation
Class III	87.64¢ per \$100 of assessed valuation
Class IV	87.64¢ per \$100 of assessed valuation

(6) The years to which the additional levy shall apply if authorized by the voters, are the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028.

(7) In the event that tax revenues received in any fiscal year are less than the maximum amount authorized hereunder, expenditures shall be reduced in any particular category or categories as may be required and determined by the Kanawha County School District Administration. Assessed valuations of property within the Kanawha County School District have been decreasing an average of 1% per year in recent years. This decrease is reflected in estimates for the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028.

(8) The question of such additional levies shall be submitted to a vote in the Kanawha County School District which embraces Kanawha County, West Virginia, at the general election to be held in said County on Tuesday, November 8, 2022.

(9) If a majority of the voters at the general election to be held on November 8, 2022, approve the proposed additional levies for the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028 the said The Board of Education of the County of Kanawha will not issue bonds as provided by Section 16, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended.

(10) In the event The Board of Education of the County of Kanawha shall obtain additional money by grant or otherwise from the State or Federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the

sums obtained from such additional levies as said The Board of Education of the County of Kanawha may from time to time determine.

(11) Notice of said election to authorize the renewal of such additional levies shall be given by publication of notice thereof at least once a week for two successive weeks within fourteen (14) consecutive days next preceding the election in The Charleston Gazette-Mail, a newspaper of general circulation in the Kanawha County School District.

(12) The official ballot to be used in the election herein provided shall be in form as follows:

OFFICIAL BALLOT
The Board of Education of the County of Kanawha
Election to Authorize Renewal of Additional Levies
November 8, 2022

Special election to authorize additional levies for the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027 and July 1, 2028, for the purpose of paying the general current expenses of The Board of Education of the County of Kanawha, for the following purposes, in accordance with the order of the Board of Education of the County of Kanawha entered on July 21, 2022:

Purposes for Which Additional Funds Are Needed

OPERATIONS:

Professional, Service and Substitute Salary - Including, but not limited to, professional, service and substitute salaries, salaries of professional and service personnel in excess of 200 days, salaries for professionals and service in excess of state funding limit, salaries of non-certified personnel and minimum salaries fixed by law and supplemental salaries, FICA taxes, unemployment taxes, worker's compensation taxes, retirement, dental, vision, and income protection; Textbooks & instructional materials, Supplies, Postage, Insurance, Contracted Services and Travel -Including, but not limited to, printing, copying, school, warehouse, custodial, library, office, vocational, and health supplies, postage, textbooks, insurance, travel, instructional activities and staff development, legal services, distance learning, special education residential placements, pest management, extended school, financial audit, energy management, bus drug and alcohol testing, and fire alarm inspections; WVU Extension; Construction, Repairs, Maintenance, operational supplies, equipment, rentals, and/or other expenses - Including, but not limited to, construction, building repairs, roof replacement, asbestos projects, structural repairs, fire code corrections, Americans with Disabilities Act compliance, equipment maintenance, paving, bus maintenance and/or additional curricular needs of the schools, garage, building supplies, grounds supplies, equipment supplies and vehicle supplies, maintenance equipment, vehicle replacement, lab equipment, administrative equipment, school equipment, vacuums, copiers, gasoline tanks, transportation equipment, school copier rentals, computer leases, data communications, drivers' education car rentals, communication equipment, fire service fees, commercial drivers' licenses, refunds and other miscellaneous expenses; * 12 Custodians and Maintenance (including fringe benefits) Alum Creek, Andrews Heights, Central, Chamberlain, Chesapeake, Grandview, Holz, Kenna, Lakewood, Malden, Marmet, Mary Ingles, Midland Trail, Montrose, Overbrook, Richmond, Ruffner, Ruthlawn, Sharon Dawes, Shawnee, Shoals, Sissonville Elementary, Weberwood and Weimer; *Eight Counselors (including fringe benefits) Pinch, Alban, Nitro, Andrews Heights, Central, Overbrook, Cross Lanes, Kanawha City, Lakewood, Ruthlawn, Point

Harmony, Elk, Flinn, Montrose, Shoals, Holz, Mary Ingles, Chamberlain, Weberwood, Marmet and Kenna; *Twelve Elementary Art Teachers.

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In the event that tax revenues received in any fiscal year are less than the maximum amount authorized hereunder, expenditures shall be reduced in any particular category or categories as may be required.

The Board of Education of the County is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation, and improvement of educational services and/or facilities in the public schools and buildings owned and operated by the Board of Education of the County of Kanawha.

The maximum additional rate of levy in cents per one hundred dollars of assessed valuation on each class of property within Kanawha County School District for the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028, is as follows:

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The years to which the additional levy shall apply if authorized by the voters, are the fiscal years beginning July 1, 2024, July 1, 2025, July 1, 2026, July 1, 2027, and July 1, 2028.

INSTRUCTIONS TO VOTERS: Those favoring the renewal of the additional levies, darken the oval completely next to "For the Levies"; those against such levies, darken the oval completely next to "Against the Levies".

☐ For the Levies

☐ Against the Levies

I hereby certify that the foregoing Order adopted by the Board of Education of the County of Kanawha on July 21, 2022, is a true and accurate record of the Board of Education of the County of Kanawha, West Virginia.

Thomas E. Williams, Jr.
Secretary, Board of Education of the County of Kanawha