

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2026-27 YEAR**

County	Net Cert Adult Enrollment	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE PCOMPS25	Estimated Step 1 Attributed to Cert Adults
Barbour	-	-	-	-	56,072.56	-
Berkeley	79.74	5.77	4.29	0.40	51,882.71	299,363
Boone	49.50	3.59	2.72	0.25	53,286.68	191,299
Braxton	-	-	-	-	55,815.92	-
Brooke	-	-	-	-	53,964.93	-
Cabell	63.67	4.60	3.42	0.32	54,078.61	248,762
Calhoun	1.88	0.14	0.10	0.01	55,168.73	7,724
Clay	-	-	-	-	54,940.59	-
Doddridge	-	-	-	-	55,293.72	-
Fayette	33.32	2.42	1.83	0.17	54,245.78	131,275
Gilmer	-	-	-	-	56,436.04	-
Grant	25.17	1.83	1.40	0.13	56,379.90	103,175
Greenbrier	-	-	-	-	55,396.28	-
Hampshire	-	-	-	-	54,412.45	-
Hancock	28.02	2.03	1.51	0.14	52,228.51	106,024
Hardy	-	-	-	-	56,359.87	-
Harrison	32.76	2.37	1.76	0.16	54,121.83	128,269
Jackson	28.32	2.06	1.56	0.14	54,381.46	112,026
Jefferson	-	-	-	-	52,329.53	-
Kanawha	277.65	20.07	14.93	1.39	52,599.88	1,055,680
Lewis	-	-	-	-	54,691.99	-
Lincoln	-	-	-	-	53,434.31	-
Logan	22.08	1.60	1.21	0.11	53,489.29	85,583
Marion	5.88	0.43	0.32	0.03	53,463.00	22,989
Marshall	-	-	-	-	53,188.48	-
Mason	9.10	0.66	0.50	0.05	53,782.04	35,496
McDowell	17.45	1.27	0.97	0.09	53,002.58	67,313
Mercer	82.24	5.96	4.47	0.41	53,711.78	320,122
Mineral	19.64	1.42	1.07	0.10	55,032.22	78,146
Mingo	9.25	0.67	0.51	0.05	54,289.96	36,374
Monongalia	42.12	3.05	2.27	0.21	53,864.58	164,287
Monroe	0.23	0.02	0.01	-	55,901.52	1,118
Morgan	-	-	-	-	53,269.33	-
Nicholas	1.13	0.08	0.06	0.01	54,693.00	4,375
Ohio	-	-	-	-	53,455.42	-
Pendleton	-	-	-	-	54,124.15	-
Pleasants	0.75	0.05	0.04	-	52,536.46	2,627
Pocahontas	-	-	-	-	54,985.72	-
Preston	-	-	-	-	55,510.21	-
Putnam	44.17	3.19	2.38	0.22	53,758.93	171,491
Raleigh	104.45	7.57	5.68	0.52	53,603.60	405,779
Randolph	15.24	1.11	0.85	0.08	56,229.20	62,414
Ritchie	-	-	-	-	55,105.47	-
Roane	-	-	-	-	56,139.39	-
Summers	-	-	-	-	53,640.02	-
Taylor	-	-	-	-	54,258.17	-
Tucker	-	-	-	-	55,928.27	-
Tyler	-	-	-	-	52,982.98	-
Upshur	77.27	5.61	4.24	0.39	54,413.26	305,258
Wayne	-	-	-	-	54,653.70	-
Webster	-	-	-	-	54,478.12	-
Wetzel	-	-	-	-	53,457.37	-
Wirt	-	-	-	-	53,061.33	-
Wood	30.09	2.18	1.62	0.15	53,815.48	117,318
Wyoming	21.21	1.54	1.16	0.11	52,577.42	80,969
State	1,122.33	81.29	60.88	5.64	53,736.98	4,345,256

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County	Avg State Funded Salary -SP PCOMPS25	Estimated Step 2 Attributed to Cert Adults	Avg State Funded Salary -SSP PCOMPS25	Estimated Step 5 Attributed to Cert Adults	Estimated Step 3 Attributed to Cert Adults	Estimated Step 6a Attributed to Cert Adults
Barbour	30,603.37	-	55,148.86	-	-	-
Berkeley	29,933.80	128,416	52,395.55	20,958	36,707	-
Boone	29,798.75	81,053	55,794.64	13,949	23,419	33,706
Braxton	30,528.80	-	56,667.84	-	-	-
Brooke	30,180.53	-	54,937.08	-	-	-
Cabell	30,944.10	105,829	56,540.96	18,093	30,486	43,355
Calhoun	30,676.50	3,068	51,852.75	519	925	-
Clay	30,276.13	-	54,209.60	-	-	-
Doddridge	29,001.02	-	54,558.15	-	-	-
Fayette	29,522.81	54,027	54,383.54	9,245	15,914	22,689
Gilmer	30,912.60	-	56,560.21	-	-	-
Grant	31,445.34	44,023	54,933.17	7,141	12,625	-
Greenbrier	29,906.23	-	55,944.47	-	-	-
Hampshire	30,819.69	-	55,934.08	-	-	-
Hancock	28,506.88	43,045	52,671.00	7,374	12,797	19,080
Hardy	30,798.37	-	52,296.00	-	-	-
Harrison	29,626.25	52,142	55,200.11	8,832	15,480	-
Jackson	30,295.97	47,262	56,413.08	7,898	13,676	-
Jefferson	30,831.98	-	52,111.67	-	-	-
Kanawha	29,701.82	443,448	52,835.63	73,442	128,636	189,061
Lewis	30,495.95	-	52,883.28	-	-	-
Lincoln	29,562.99	-	55,795.46	-	-	-
Logan	30,148.84	36,480	51,601.00	5,676	10,449	15,035
Marion	28,857.19	9,234	50,788.75	1,524	2,761	4,004
Marshall	28,802.73	-	52,542.19	-	-	-
Mason	30,636.27	15,318	54,081.88	2,704	4,378	6,197
McDowell	30,409.28	29,497	54,616.66	4,915	8,321	11,882
Mercer	29,492.25	131,830	55,801.31	22,879	38,841	56,000
Mineral	30,559.92	32,699	54,140.80	5,414	9,510	13,374
Mingo	30,419.56	15,514	55,620.99	2,781	4,472	6,299
Monongalia	30,251.69	68,671	52,231.72	10,969	19,953	28,681
Monroe	30,681.71	307	56,661.59	-	117	157
Morgan	30,187.47	-	52,664.92	-	-	-
Nicholas	30,348.97	1,821	56,223.58	562	553	770
Ohio	29,839.02	-	53,340.86	-	-	-
Pendleton	31,195.75	-	54,530.14	-	-	-
Pleasants	28,911.36	1,156	50,422.67	-	309	-
Pocahontas	30,756.50	-	65,586.50	-	-	-
Preston	30,668.83	-	54,448.94	-	-	-
Putnam	29,930.19	71,234	51,754.82	11,386	20,786	30,077
Raleigh	29,991.80	170,353	55,412.25	28,814	49,485	71,123
Randolph	30,160.64	25,637	57,732.10	4,619	7,580	10,378
Ritchie	30,031.91	-	48,530.00	-	-	-
Roane	30,916.24	-	57,771.20	-	-	-
Summers	30,390.06	-	56,666.83	-	-	-
Taylor	29,873.75	-	54,346.92	-	-	-
Tucker	30,390.78	-	56,953.80	-	-	-
Tyler	29,033.41	-	57,375.22	-	-	-
Upshur	30,432.88	129,035	55,256.59	21,550	37,288	-
Wayne	30,183.00	-	52,122.88	-	-	-
Webster	29,720.61	-	55,698.22	-	-	-
Wetzel	29,926.35	-	54,009.18	-	-	-
Wirt	28,899.00	-	60,545.00	-	-	-
Wood	30,342.01	49,154	52,459.72	7,869	14,261	20,489
Wyoming	30,774.16	35,698	53,068.67	5,838	10,022	14,442
State	30,037.07	1,825,951	53,859.76	304,951	529,751	596,799

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County	Estimated Step 6b and 6c Attributed to Cert Adults	Estimated Total Step 6 Attributed to Cert Adults	Total Estimated SA Attributed to ACE Programs	Total Estimated ACE Program State Aid Per Pupil (FTE Basis)
Barbour	-	-	-	-
Berkeley	11,218	11,218	496,662	6,228.52
Boone	7,158	40,864	350,584	7,082.51
Braxton	-	-	-	-
Brooke	-	-	-	-
Cabell	9,317	52,672	455,842	7,159.45
Calhoun	283	283	12,519	6,659.04
Clay	-	-	-	-
Doddridge	-	-	-	-
Fayette	4,864	27,553	238,014	7,143.28
Gilmer	-	-	-	-
Grant	3,858	3,858	170,822	6,786.73
Greenbrier	-	-	-	-
Hampshire	-	-	-	-
Hancock	3,911	22,991	192,231	6,860.49
Hardy	-	-	-	-
Harrison	4,731	4,731	209,454	6,393.59
Jackson	4,180	4,180	185,042	6,533.97
Jefferson	-	-	-	-
Kanawha	39,314	228,375	1,929,581	6,949.69
Lewis	-	-	-	-
Lincoln	-	-	-	-
Logan	3,193	18,228	156,416	7,084.06
Marion	844	4,848	41,356	7,033.33
Marshall	-	-	-	-
Mason	1,338	7,535	65,431	7,190.22
McDowell	2,543	14,425	124,471	7,133.01
Mercer	11,871	67,871	581,543	7,071.29
Mineral	2,906	16,280	142,049	7,232.64
Mingo	1,367	7,666	66,807	7,222.38
Monongalia	6,098	34,779	298,659	7,090.67
Monroe	36	193	1,735	7,543.48
Morgan	-	-	-	-
Nicholas	169	939	8,250	7,300.88
Ohio	-	-	-	-
Pendleton	-	-	-	-
Pleasants	95	95	4,187	5,582.67
Pocahontas	-	-	-	-
Preston	-	-	-	-
Putnam	6,353	36,430	311,327	7,048.38
Raleigh	15,124	86,247	740,678	7,091.22
Randolph	2,317	12,695	112,945	7,411.09
Ritchie	-	-	-	-
Roane	-	-	-	-
Summers	-	-	-	-
Taylor	-	-	-	-
Tucker	-	-	-	-
Tyler	-	-	-	-
Upshur	11,396	11,396	504,527	6,529.40
Wayne	-	-	-	-
Webster	-	-	-	-
Wetzel	-	-	-	-
Wirt	-	-	-	-
Wood	4,359	24,848	213,450	7,093.72
Wyoming	3,063	17,505	150,032	7,073.64
State	161,906	758,705	7,764,614	6,918.30