

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 1a<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC §18-9A-4) | Step 1b<br>Salary Increment<br>For Principals<br>& Assistant<br>Principals<br>(WVC §18-9A-4) | Step 1<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC §18-9A-4) | Step 1<br>State Suppl.<br>Allowance<br>Professional<br>Educators<br>(WVC §18-9A-4) | Step 1<br>Total<br>Allowance<br>Professional<br>Educators<br>(WVC §18-9A-4) |
|------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| Barbour    | \$ 7,317,524                                                                 | \$ 41,109                                                                                    | \$ 7,358,633                                                                | \$ 512,541                                                                         | \$ 7,871,174                                                                |
| Berkeley   | 74,936,976                                                                   | 325,712                                                                                      | 75,262,688                                                                  | 2,003,623                                                                          | 77,266,311                                                                  |
| Boone      | 11,206,046                                                                   | 85,588                                                                                       | 11,291,634                                                                  | 214,369                                                                            | 11,506,003                                                                  |
| Braxton    | 5,917,919                                                                    | 50,756                                                                                       | 5,968,675                                                                   | 413,385                                                                            | 6,382,060                                                                   |
| Brooke     | 8,400,808                                                                    | 54,062                                                                                       | 8,454,870                                                                   | 199,362                                                                            | 8,654,232                                                                   |
| Cabell     | 41,973,113                                                                   | 221,497                                                                                      | 42,194,610                                                                  | 1,491,152                                                                          | 43,685,762                                                                  |
| Calhoun    | 4,252,598                                                                    | 26,361                                                                                       | 4,278,959                                                                   | 284,771                                                                            | 4,563,730                                                                   |
| Clay       | 5,269,156                                                                    | 24,951                                                                                       | 5,294,107                                                                   | 329,042                                                                            | 5,623,149                                                                   |
| Doddridge  | 5,286,423                                                                    | 31,068                                                                                       | 5,317,491                                                                   | 220,038                                                                            | 5,537,529                                                                   |
| Fayette    | 19,537,482                                                                   | 101,863                                                                                      | 19,639,345                                                                  | 726,315                                                                            | 20,365,660                                                                  |
| Gilmer     | 4,051,443                                                                    | 20,018                                                                                       | 4,071,461                                                                   | 274,622                                                                            | 4,346,083                                                                   |
| Grant      | 6,309,863                                                                    | 39,889                                                                                       | 6,349,752                                                                   | 438,780                                                                            | 6,788,532                                                                   |
| Greenbrier | 16,264,078                                                                   | 101,578                                                                                      | 16,365,656                                                                  | 824,611                                                                            | 17,190,267                                                                  |
| Hampshire  | 10,095,357                                                                   | 45,569                                                                                       | 10,140,926                                                                  | 689,839                                                                            | 10,830,765                                                                  |
| Hancock    | 12,598,341                                                                   | 82,514                                                                                       | 12,680,855                                                                  | 19,664                                                                             | 12,700,519                                                                  |
| Hardy      | 8,086,107                                                                    | 50,284                                                                                       | 8,136,391                                                                   | 562,590                                                                            | 8,698,981                                                                   |
| Harrison   | 35,307,640                                                                   | 181,635                                                                                      | 35,489,275                                                                  | 860,407                                                                            | 36,349,682                                                                  |
| Jackson    | 15,538,677                                                                   | 91,423                                                                                       | 15,630,100                                                                  | 394,070                                                                            | 16,024,170                                                                  |
| Jefferson  | 30,776,758                                                                   | 149,021                                                                                      | 30,925,779                                                                  | 943,127                                                                            | 31,868,906                                                                  |
| Kanawha    | 84,820,740                                                                   | 491,117                                                                                      | 85,311,857                                                                  | 1,362,658                                                                          | 86,674,515                                                                  |
| Lewis      | 7,988,711                                                                    | 47,582                                                                                       | 8,036,293                                                                   | 430,479                                                                            | 8,466,772                                                                   |
| Lincoln    | 9,800,551                                                                    | 60,057                                                                                       | 9,860,608                                                                   | 506,269                                                                            | 10,366,877                                                                  |
| Logan      | 16,390,398                                                                   | 127,450                                                                                      | 16,517,848                                                                  | 668,788                                                                            | 17,186,636                                                                  |
| Marion     | 26,956,187                                                                   | 126,158                                                                                      | 27,082,345                                                                  | 573,402                                                                            | 27,655,747                                                                  |
| Marshall   | 15,565,310                                                                   | 91,554                                                                                       | 15,656,864                                                                  | 196                                                                                | 15,657,060                                                                  |
| Mason      | 13,259,467                                                                   | 95,403                                                                                       | 13,354,870                                                                  | 410,634                                                                            | 13,765,504                                                                  |
| McDowell   | 7,897,134                                                                    | 65,819                                                                                       | 7,962,953                                                                   | 329,926                                                                            | 8,292,879                                                                   |
| Mercer     | 30,202,671                                                                   | 184,590                                                                                      | 30,387,261                                                                  | 1,201,876                                                                          | 31,589,137                                                                  |
| Mineral    | 15,045,977                                                                   | 90,349                                                                                       | 15,136,326                                                                  | 636,736                                                                            | 15,773,062                                                                  |
| Mingo      | 12,466,452                                                                   | 77,412                                                                                       | 12,543,864                                                                  | 545,022                                                                            | 13,088,886                                                                  |
| Monongalia | 43,604,834                                                                   | 177,041                                                                                      | 43,781,875                                                                  | 1,237,350                                                                          | 45,019,225                                                                  |
| Monroe     | 5,974,865                                                                    | 29,132                                                                                       | 6,003,997                                                                   | 416,589                                                                            | 6,420,586                                                                   |
| Morgan     | 7,717,489                                                                    | 49,675                                                                                       | 7,767,164                                                                   | 260,004                                                                            | 8,027,168                                                                   |
| Nicholas   | 11,519,473                                                                   | 79,758                                                                                       | 11,599,231                                                                  | 575,024                                                                            | 12,174,255                                                                  |
| Ohio       | 17,775,811                                                                   | 90,955                                                                                       | 17,866,766                                                                  | 106,941                                                                            | 17,973,707                                                                  |
| Pendleton  | 5,035,101                                                                    | 24,459                                                                                       | 5,059,560                                                                   | 342,931                                                                            | 5,402,491                                                                   |
| Pleasants  | 4,898,360                                                                    | 39,113                                                                                       | 4,937,473                                                                   | 14,470                                                                             | 4,951,943                                                                   |
| Pocahontas | 5,245,071                                                                    | 30,309                                                                                       | 5,275,380                                                                   | 359,326                                                                            | 5,634,706                                                                   |
| Preston    | 13,758,834                                                                   | 63,592                                                                                       | 13,822,426                                                                  | 951,105                                                                            | 14,773,531                                                                  |
| Putnam     | 32,888,155                                                                   | 177,014                                                                                      | 33,065,169                                                                  | 134,715                                                                            | 33,199,884                                                                  |
| Raleigh    | 38,792,385                                                                   | 201,096                                                                                      | 38,993,481                                                                  | 1,214,903                                                                          | 40,208,384                                                                  |
| Randolph   | 13,150,633                                                                   | 84,267                                                                                       | 13,234,900                                                                  | 915,115                                                                            | 14,150,015                                                                  |
| Ritchie    | 4,855,850                                                                    | 33,041                                                                                       | 4,888,891                                                                   | 331,820                                                                            | 5,220,711                                                                   |
| Roane      | 5,723,168                                                                    | 33,840                                                                                       | 5,757,008                                                                   | 378,394                                                                            | 6,135,402                                                                   |
| Summers    | 4,749,597                                                                    | 28,506                                                                                       | 4,778,103                                                                   | 320,812                                                                            | 5,098,915                                                                   |
| Taylor     | 7,539,747                                                                    | 42,853                                                                                       | 7,582,600                                                                   | 412,288                                                                            | 7,994,888                                                                   |
| Tucker     | 4,673,312                                                                    | 22,964                                                                                       | 4,696,276                                                                   | 323,582                                                                            | 5,019,858                                                                   |
| Tyler      | 5,040,594                                                                    | 28,003                                                                                       | 5,068,597                                                                   | 208,065                                                                            | 5,276,662                                                                   |
| Upshur     | 12,288,259                                                                   | 79,395                                                                                       | 12,367,654                                                                  | 841,205                                                                            | 13,208,859                                                                  |
| Wayne      | 21,615,765                                                                   | 143,550                                                                                      | 21,759,315                                                                  | 949,980                                                                            | 22,709,295                                                                  |
| Webster    | 4,858,619                                                                    | 25,567                                                                                       | 4,884,186                                                                   | 334,011                                                                            | 5,218,197                                                                   |
| Wetzel     | 7,494,932                                                                    | 49,895                                                                                       | 7,544,827                                                                   | 253,570                                                                            | 7,798,397                                                                   |
| Wirt       | 4,006,653                                                                    | 25,994                                                                                       | 4,032,647                                                                   | 172,786                                                                            | 4,205,433                                                                   |
| Wood       | 41,632,268                                                                   | 209,484                                                                                      | 41,841,752                                                                  | 1,056,146                                                                          | 42,897,898                                                                  |
| Wyoming    | 11,733,411                                                                   | 86,427                                                                                       | 11,819,838                                                                  | 448,531                                                                            | 12,268,369                                                                  |
| State      | \$ 900,093,093                                                               | \$ 5,038,319                                                                                 | \$ 905,131,412                                                              | \$ 30,627,957                                                                      | \$ 935,759,369                                                              |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 2<br>Basic<br>Allowance<br>Service<br>Personnel<br>(WVC §18-9A-5) | Step 2<br>State Suppl.<br>Allowance<br>Service<br>Personnel<br>(WVC §18-9A-5) | Step 2<br>Total<br>Allowance<br>Service<br>Personnel<br>(WVC §18-9A-5) |
|------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------|
| Barbour    | \$ 3,074,896                                                           | \$ 174,111                                                                    | \$ 3,249,007                                                           |
| Berkeley   | 31,735,751                                                             | 1,118,812                                                                     | 32,854,563                                                             |
| Boone      | 4,692,441                                                              | 131,948                                                                       | 4,824,389                                                              |
| Braxton    | 2,494,663                                                              | 141,621                                                                       | 2,636,284                                                              |
| Brooke     | 3,401,601                                                              | 164,229                                                                       | 3,565,830                                                              |
| Cabell     | 17,781,749                                                             | 680,148                                                                       | 18,461,897                                                             |
| Calhoun    | 1,765,826                                                              | 99,735                                                                        | 1,865,561                                                              |
| Clay       | 2,225,027                                                              | 127,428                                                                       | 2,352,455                                                              |
| Doddridge  | 2,153,898                                                              | 58,793                                                                        | 2,212,691                                                              |
| Fayette    | 8,119,459                                                              | 208,750                                                                       | 8,328,209                                                              |
| Gilmer     | 1,766,192                                                              | 98,951                                                                        | 1,865,143                                                              |
| Grant      | 2,668,591                                                              | 146,852                                                                       | 2,815,443                                                              |
| Greenbrier | 6,747,229                                                              | 284,502                                                                       | 7,031,731                                                              |
| Hampshire  | 4,410,335                                                              | 247,876                                                                       | 4,658,211                                                              |
| Hancock    | 5,034,130                                                              | 76,413                                                                        | 5,110,543                                                              |
| Hardy      | 3,467,338                                                              | 194,999                                                                       | 3,662,337                                                              |
| Harrison   | 14,488,550                                                             | 168,205                                                                       | 14,656,755                                                             |
| Jackson    | 6,419,894                                                              | 198,806                                                                       | 6,618,700                                                              |
| Jefferson  | 13,326,175                                                             | 637,259                                                                       | 13,963,434                                                             |
| Kanawha    | 34,622,895                                                             | 1,508,420                                                                     | 36,131,315                                                             |
| Lewis      | 3,436,287                                                              | 145,645                                                                       | 3,581,932                                                              |
| Lincoln    | 4,091,479                                                              | 201,866                                                                       | 4,293,345                                                              |
| Logan      | 6,901,186                                                              | 365,138                                                                       | 7,266,324                                                              |
| Marion     | 11,023,648                                                             | -                                                                             | 11,023,648                                                             |
| Marshall   | 6,260,167                                                              | 38,615                                                                        | 6,298,782                                                              |
| Mason      | 5,652,945                                                              | 233,448                                                                       | 5,886,393                                                              |
| McDowell   | 3,507,308                                                              | 93,546                                                                        | 3,600,854                                                              |
| Mercer     | 12,461,232                                                             | 455,489                                                                       | 12,916,721                                                             |
| Mineral    | 6,186,900                                                              | 333,242                                                                       | 6,520,142                                                              |
| Mingo      | 5,266,163                                                              | 242,667                                                                       | 5,508,830                                                              |
| Monongalia | 17,937,659                                                             | 749,323                                                                       | 18,686,982                                                             |
| Monroe     | 2,530,114                                                              | 142,877                                                                       | 2,672,991                                                              |
| Morgan     | 3,310,047                                                              | 129,906                                                                       | 3,439,953                                                              |
| Nicholas   | 4,860,746                                                              | 250,962                                                                       | 5,111,708                                                              |
| Ohio       | 7,117,296                                                              | 283,826                                                                       | 7,401,122                                                              |
| Pendleton  | 2,254,660                                                              | 125,107                                                                       | 2,379,767                                                              |
| Pleasants  | 1,932,782                                                              | -                                                                             | 1,932,782                                                              |
| Pocahontas | 2,262,352                                                              | 127,428                                                                       | 2,389,780                                                              |
| Preston    | 5,814,155                                                              | 328,474                                                                       | 6,142,629                                                              |
| Putnam     | 13,443,691                                                             | 200,583                                                                       | 13,644,274                                                             |
| Raleigh    | 16,261,967                                                             | 497,328                                                                       | 16,759,295                                                             |
| Randolph   | 5,428,932                                                              | 312,176                                                                       | 5,741,108                                                              |
| Ritchie    | 2,087,998                                                              | 120,609                                                                       | 2,208,607                                                              |
| Roane      | 2,489,358                                                              | 139,449                                                                       | 2,628,807                                                              |
| Summers    | 2,072,275                                                              | 118,210                                                                       | 2,190,485                                                              |
| Taylor     | 3,128,679                                                              | 158,449                                                                       | 3,287,128                                                              |
| Tucker     | 1,963,390                                                              | 111,996                                                                       | 2,075,386                                                              |
| Tyler      | 2,141,377                                                              | 87,518                                                                        | 2,228,895                                                              |
| Upshur     | 5,241,052                                                              | 298,523                                                                       | 5,539,575                                                              |
| Wayne      | 9,018,565                                                              | 321,837                                                                       | 9,340,402                                                              |
| Webster    | 2,061,033                                                              | 120,371                                                                       | 2,181,404                                                              |
| Wetzel     | 3,142,342                                                              | 143,482                                                                       | 3,285,824                                                              |
| Wirt       | 1,692,432                                                              | 38,330                                                                        | 1,730,762                                                              |
| Wood       | 17,057,591                                                             | 806,604                                                                       | 17,864,195                                                             |
| Wyoming    | 5,135,091                                                              | 252,079                                                                       | 5,387,170                                                              |
| State      | \$ 375,569,539                                                         | \$ 14,442,961                                                                 | \$ 390,012,500                                                         |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 3<br>Allowance for<br>Fixed Charges<br>8.18%<br>(WVC §18-9A-6) | Step 4<br>Allowance<br>for Transportation<br>Excluding Allowance<br>For Buses<br>(WVC §18-9A-7) | Step 4<br>Allowance<br>for Bus<br>Replacement<br>(WVC §18-9A-7) | Step 4<br>Allowance<br>for Additional<br>Buses<br>(WVC §18-9A-7) | Step 4<br>Total<br>Allowance for<br>Transportation<br>(WVC §18-9A-7) |
|------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------|
| Barbour    | \$ 953,389                                                          | \$ 424,931                                                                                      | \$ 330,052                                                      | \$ -                                                             | \$ 754,983                                                           |
| Berkeley   | 9,444,926                                                           | 7,328,547                                                                                       | 2,126,816                                                       | -                                                                | 9,455,363                                                            |
| Boone      | 1,403,099                                                           | 653,359                                                                                         | 662,783                                                         | -                                                                | 1,316,142                                                            |
| Braxton    | 773,764                                                             | 476,754                                                                                         | 234,436                                                         | -                                                                | 711,190                                                              |
| Brooke     | 1,048,944                                                           | 1,240,833                                                                                       | 458,575                                                         | -                                                                | 1,699,408                                                            |
| Cabell     | 5,340,184                                                           | 1,687,387                                                                                       | 1,175,370                                                       | -                                                                | 2,862,757                                                            |
| Calhoun    | 548,608                                                             | 313,923                                                                                         | 159,788                                                         | -                                                                | 473,711                                                              |
| Clay       | 683,445                                                             | 573,301                                                                                         | 322,716                                                         | -                                                                | 896,017                                                              |
| Doddridge  | 664,896                                                             | 548,547                                                                                         | 278,237                                                         | -                                                                | 826,784                                                              |
| Fayette    | 2,461,398                                                           | 2,582,248                                                                                       | 741,651                                                         | -                                                                | 3,323,899                                                            |
| Gilmer     | 533,802                                                             | 215,167                                                                                         | 149,275                                                         | -                                                                | 364,442                                                              |
| Grant      | 821,419                                                             | 474,032                                                                                         | 235,056                                                         | -                                                                | 709,088                                                              |
| Greenbrier | 2,078,285                                                           | 1,008,485                                                                                       | 519,514                                                         | -                                                                | 1,527,999                                                            |
| Hampshire  | 1,329,315                                                           | 943,903                                                                                         | 389,631                                                         | -                                                                | 1,333,534                                                            |
| Hancock    | 1,528,724                                                           | 1,290,827                                                                                       | 398,676                                                         | -                                                                | 1,689,503                                                            |
| Hardy      | 1,057,228                                                           | 707,757                                                                                         | 293,836                                                         | -                                                                | 1,001,593                                                            |
| Harrison   | 4,379,447                                                           | 2,070,515                                                                                       | 867,851                                                         | -                                                                | 2,938,366                                                            |
| Jackson    | 1,943,279                                                           | 1,121,785                                                                                       | 566,563                                                         | -                                                                | 1,688,348                                                            |
| Jefferson  | 3,928,717                                                           | 2,191,557                                                                                       | 898,675                                                         | -                                                                | 3,090,232                                                            |
| Kanawha    | 10,534,244                                                          | 4,094,267                                                                                       | 1,692,365                                                       | -                                                                | 5,786,632                                                            |
| Lewis      | 1,032,087                                                           | 576,905                                                                                         | 354,978                                                         | -                                                                | 931,883                                                              |
| Lincoln    | 1,259,543                                                           | 984,310                                                                                         | 545,271                                                         | -                                                                | 1,529,581                                                            |
| Logan      | 2,092,860                                                           | 1,545,996                                                                                       | 652,500                                                         | -                                                                | 2,198,496                                                            |
| Marion     | 3,311,501                                                           | 2,053,938                                                                                       | 916,732                                                         | -                                                                | 2,970,670                                                            |
| Marshall   | 1,882,463                                                           | 1,113,844                                                                                       | 784,571                                                         | -                                                                | 1,898,415                                                            |
| Mason      | 1,684,899                                                           | 891,960                                                                                         | 502,899                                                         | -                                                                | 1,394,859                                                            |
| McDowell   | 1,020,577                                                           | 1,143,131                                                                                       | 418,310                                                         | -                                                                | 1,561,441                                                            |
| Mercer     | 3,824,485                                                           | 1,588,831                                                                                       | 696,706                                                         | -                                                                | 2,285,537                                                            |
| Mineral    | 1,910,520                                                           | 1,149,005                                                                                       | 467,863                                                         | -                                                                | 1,616,868                                                            |
| Mingo      | 1,596,319                                                           | 977,599                                                                                         | 566,689                                                         | -                                                                | 1,544,288                                                            |
| Monongalia | 5,456,498                                                           | 3,039,637                                                                                       | 1,441,881                                                       | -                                                                | 4,481,518                                                            |
| Monroe     | 780,239                                                             | 457,996                                                                                         | 264,484                                                         | -                                                                | 722,480                                                              |
| Morgan     | 982,771                                                             | 728,259                                                                                         | 264,327                                                         | -                                                                | 992,586                                                              |
| Nicholas   | 1,483,760                                                           | 1,057,228                                                                                       | 400,849                                                         | -                                                                | 1,458,077                                                            |
| Ohio       | 2,176,278                                                           | 1,110,915                                                                                       | 578,632                                                         | -                                                                | 1,689,547                                                            |
| Pendleton  | 667,411                                                             | 601,725                                                                                         | 180,598                                                         | -                                                                | 782,323                                                              |
| Pleasants  | 587,341                                                             | 295,409                                                                                         | 180,124                                                         | -                                                                | 475,533                                                              |
| Pocahontas | 693,958                                                             | 446,132                                                                                         | 240,743                                                         | -                                                                | 686,875                                                              |
| Preston    | 1,792,137                                                           | 936,352                                                                                         | 590,641                                                         | -                                                                | 1,526,993                                                            |
| Putnam     | 4,011,270                                                           | 1,853,017                                                                                       | 826,187                                                         | -                                                                | 2,679,204                                                            |
| Raleigh    | 4,892,983                                                           | 2,844,466                                                                                       | 1,166,552                                                       | -                                                                | 4,011,018                                                            |
| Randolph   | 1,708,085                                                           | 759,454                                                                                         | 378,957                                                         | -                                                                | 1,138,411                                                            |
| Ritchie    | 634,435                                                             | 299,141                                                                                         | 215,147                                                         | -                                                                | 514,288                                                              |
| Roane      | 753,820                                                             | 441,043                                                                                         | 320,068                                                         | -                                                                | 761,111                                                              |
| Summers    | 626,356                                                             | 557,988                                                                                         | 230,508                                                         | -                                                                | 788,496                                                              |
| Taylor     | 968,125                                                             | 639,271                                                                                         | 299,401                                                         | -                                                                | 938,672                                                              |
| Tucker     | 609,043                                                             | 343,631                                                                                         | 149,138                                                         | -                                                                | 492,769                                                              |
| Tyler      | 646,808                                                             | 581,491                                                                                         | 364,802                                                         | -                                                                | 946,293                                                              |
| Upshur     | 1,608,111                                                           | 767,648                                                                                         | 497,593                                                         | -                                                                | 1,265,241                                                            |
| Wayne      | 2,743,051                                                           | 1,488,110                                                                                       | 835,903                                                         | -                                                                | 2,324,013                                                            |
| Webster    | 635,403                                                             | 467,408                                                                                         | 216,121                                                         | -                                                                | 683,529                                                              |
| Wetzel     | 951,001                                                             | 954,035                                                                                         | 410,234                                                         | -                                                                | 1,364,269                                                            |
| Wirt       | 512,325                                                             | 274,486                                                                                         | 195,586                                                         | -                                                                | 470,072                                                              |
| Wood       | 5,205,197                                                           | 2,666,581                                                                                       | 860,297                                                         | -                                                                | 3,526,878                                                            |
| Wyoming    | 1,513,417                                                           | 1,054,788                                                                                       | 574,371                                                         | -                                                                | 1,629,159                                                            |
| State      | \$ 113,712,190                                                      | \$ 66,639,855                                                                                   | \$ 30,091,529                                                   | \$ -                                                             | \$ 96,731,384                                                        |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 5<br>Basic<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC §18-9A-8) | Step 5<br>State Suppl.<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC §18-9A-8) | Step 5<br>Total Allowance<br>For Professional<br>Student Support<br>Personnel<br>(WVC §18-9A-8) |
|------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Barbour    | \$ 500,084                                                                                      | \$ 34,860                                                                                              | \$ 534,944                                                                                      |
| Berkeley   | 5,194,945                                                                                       | 147,829                                                                                                | 5,342,774                                                                                       |
| Boone      | 804,048                                                                                         | 18,365                                                                                                 | 822,413                                                                                         |
| Braxton    | 411,696                                                                                         | 29,180                                                                                                 | 440,876                                                                                         |
| Brooke     | 586,742                                                                                         | 16,467                                                                                                 | 603,209                                                                                         |
| Cabell     | 3,020,579                                                                                       | 115,182                                                                                                | 3,135,761                                                                                       |
| Calhoun    | 260,603                                                                                         | 16,810                                                                                                 | 277,413                                                                                         |
| Clay       | 357,064                                                                                         | 22,403                                                                                                 | 379,467                                                                                         |
| Doddridge  | 363,072                                                                                         | 15,016                                                                                                 | 378,088                                                                                         |
| Fayette    | 1,345,556                                                                                       | 51,013                                                                                                 | 1,396,569                                                                                       |
| Gilmer     | 294,090                                                                                         | 20,385                                                                                                 | 314,475                                                                                         |
| Grant      | 409,355                                                                                         | 28,462                                                                                                 | 437,817                                                                                         |
| Greenbrier | 1,126,014                                                                                       | 58,890                                                                                                 | 1,184,904                                                                                       |
| Hampshire  | 711,613                                                                                         | 50,209                                                                                                 | 761,822                                                                                         |
| Hancock    | 876,230                                                                                         | 1,269                                                                                                  | 877,499                                                                                         |
| Hardy      | 527,590                                                                                         | 35,638                                                                                                 | 563,228                                                                                         |
| Harrison   | 2,465,294                                                                                       | 66,735                                                                                                 | 2,532,029                                                                                       |
| Jackson    | 1,081,256                                                                                       | 32,339                                                                                                 | 1,113,595                                                                                       |
| Jefferson  | 2,131,586                                                                                       | 64,400                                                                                                 | 2,195,986                                                                                       |
| Kanawha    | 5,876,496                                                                                       | 98,157                                                                                                 | 5,974,653                                                                                       |
| Lewis      | 540,245                                                                                         | 28,250                                                                                                 | 568,495                                                                                         |
| Lincoln    | 698,604                                                                                         | 39,012                                                                                                 | 737,616                                                                                         |
| Logan      | 1,090,626                                                                                       | 41,500                                                                                                 | 1,132,126                                                                                       |
| Marion     | 1,772,995                                                                                       | 30,513                                                                                                 | 1,803,508                                                                                       |
| Marshall   | 1,057,149                                                                                       | -                                                                                                      | 1,057,149                                                                                       |
| Mason      | 916,425                                                                                         | 29,468                                                                                                 | 945,893                                                                                         |
| McDowell   | 558,203                                                                                         | 24,556                                                                                                 | 582,759                                                                                         |
| Mercer     | 2,154,466                                                                                       | 93,770                                                                                                 | 2,248,236                                                                                       |
| Mineral    | 1,019,860                                                                                       | 42,924                                                                                                 | 1,062,784                                                                                       |
| Mingo      | 878,325                                                                                         | 38,865                                                                                                 | 917,190                                                                                         |
| Monongalia | 2,918,294                                                                                       | 80,852                                                                                                 | 2,999,146                                                                                       |
| Monroe     | 415,560                                                                                         | 29,234                                                                                                 | 444,794                                                                                         |
| Morgan     | 529,568                                                                                         | 17,621                                                                                                 | 547,189                                                                                         |
| Nicholas   | 810,480                                                                                         | 42,432                                                                                                 | 852,912                                                                                         |
| Ohio       | 1,224,838                                                                                       | 5,202                                                                                                  | 1,230,040                                                                                       |
| Pendleton  | 352,366                                                                                         | 24,438                                                                                                 | 376,804                                                                                         |
| Pleasants  | 294,919                                                                                         | 558                                                                                                    | 295,477                                                                                         |
| Pocahontas | 425,856                                                                                         | 33,250                                                                                                 | 459,106                                                                                         |
| Preston    | 928,510                                                                                         | 64,094                                                                                                 | 992,604                                                                                         |
| Putnam     | 2,187,397                                                                                       | 5,972                                                                                                  | 2,193,369                                                                                       |
| Raleigh    | 2,752,080                                                                                       | 96,664                                                                                                 | 2,848,744                                                                                       |
| Randolph   | 923,320                                                                                         | 66,786                                                                                                 | 990,106                                                                                         |
| Ritchie    | 307,403                                                                                         | 19,204                                                                                                 | 326,607                                                                                         |
| Roane      | 422,380                                                                                         | 28,813                                                                                                 | 451,193                                                                                         |
| Summers    | 343,525                                                                                         | 24,242                                                                                                 | 367,767                                                                                         |
| Taylor     | 524,059                                                                                         | 29,193                                                                                                 | 553,252                                                                                         |
| Tucker     | 327,046                                                                                         | 23,220                                                                                                 | 350,266                                                                                         |
| Tyler      | 383,004                                                                                         | 18,622                                                                                                 | 401,626                                                                                         |
| Upshur     | 851,137                                                                                         | 59,492                                                                                                 | 910,629                                                                                         |
| Wayne      | 1,426,026                                                                                       | 57,912                                                                                                 | 1,483,938                                                                                       |
| Webster    | 343,870                                                                                         | 24,295                                                                                                 | 368,165                                                                                         |
| Wetzel     | 523,066                                                                                         | 18,646                                                                                                 | 541,712                                                                                         |
| Wirt       | 310,358                                                                                         | 16,585                                                                                                 | 326,943                                                                                         |
| Wood       | 2,801,238                                                                                       | 69,882                                                                                                 | 2,871,120                                                                                       |
| Wyoming    | 813,923                                                                                         | 31,992                                                                                                 | 845,915                                                                                         |
| State      | \$ 62,171,034                                                                                   | \$ 2,181,668                                                                                           | \$ 64,352,702                                                                                   |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 6a<br>Allowance<br>for Other<br>Current Expense<br>(WVC §18-9A-9(1)) | Step 6b<br>Allowance for<br>Prof. Pers<br>Substitute Costs<br>(WVC §18-9A-9(2)) | Step 6c<br>Allowance for<br>Service Personnel<br>Substitute Costs<br>(WVC §18-9A-9(3)) | Step 6d<br>Allowance<br>for Faculty<br>Senates<br>(WVC §18-9A-9(4)) | Step 6<br>Total Allowance<br>Current Expense,<br>Substitute Costs, &<br>Faculty Senates<br>(WVC §18-9A-9) |
|------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| Barbour    | \$ 1,305,111                                                              | \$ 201,850                                                                      | \$ 79,789                                                                              | \$ 56,896                                                           | \$ 1,643,646                                                                                              |
| Berkeley   | 13,937,121                                                                | 2,139,680                                                                       | 824,893                                                                                | 611,680                                                             | 17,513,374                                                                                                |
| Boone      | 2,007,324                                                                 | 309,548                                                                         | 121,677                                                                                | 102,920                                                             | 2,541,469                                                                                                 |
| Braxton    | 1,059,482                                                                 | 163,691                                                                         | 64,900                                                                                 | 45,404                                                              | 1,333,477                                                                                                 |
| Brooke     | 1,495,670                                                                 | 229,753                                                                         | 88,797                                                                                 | 78,460                                                              | 1,892,680                                                                                                 |
| Cabell     | 7,552,688                                                                 | 1,160,184                                                                       | 448,396                                                                                | 361,548                                                             | 9,522,816                                                                                                 |
| Calhoun    | 750,712                                                                   | 118,469                                                                         | 45,705                                                                                 | 33,592                                                              | 948,478                                                                                                   |
| Clay       | 953,307                                                                   | 147,291                                                                         | 58,396                                                                                 | 38,800                                                              | 1,197,794                                                                                                 |
| Doddridge  | 933,349                                                                   | 143,949                                                                         | 57,342                                                                                 | 46,800                                                              | 1,181,440                                                                                                 |
| Fayette    | 3,497,577                                                                 | 539,355                                                                         | 212,011                                                                                | 148,200                                                             | 4,397,143                                                                                                 |
| Gilmer     | 735,683                                                                   | 111,189                                                                         | 45,346                                                                                 | 31,776                                                              | 923,994                                                                                                   |
| Grant      | 1,123,629                                                                 | 172,433                                                                         | 67,290                                                                                 | 49,600                                                              | 1,412,952                                                                                                 |
| Greenbrier | 2,884,775                                                                 | 445,716                                                                         | 176,711                                                                                | 132,960                                                             | 3,640,162                                                                                                 |
| Hampshire  | 1,854,396                                                                 | 286,518                                                                         | 113,594                                                                                | 81,320                                                              | 2,335,828                                                                                                 |
| Hancock    | 2,269,449                                                                 | 348,614                                                                         | 134,735                                                                                | 120,600                                                             | 2,873,398                                                                                                 |
| Hardy      | 1,443,623                                                                 | 221,742                                                                         | 89,371                                                                                 | 58,752                                                              | 1,813,488                                                                                                 |
| Harrison   | 6,268,071                                                                 | 963,407                                                                         | 371,813                                                                                | 322,200                                                             | 7,925,491                                                                                                 |
| Jackson    | 2,728,314                                                                 | 421,481                                                                         | 164,192                                                                                | 121,520                                                             | 3,435,507                                                                                                 |
| Jefferson  | 5,701,567                                                                 | 876,711                                                                         | 340,372                                                                                | 250,800                                                             | 7,169,450                                                                                                 |
| Kanawha    | 15,399,397                                                                | 2,365,522                                                                       | 914,249                                                                                | 683,868                                                             | 19,363,036                                                                                                |
| Lewis      | 1,434,917                                                                 | 222,391                                                                         | 88,275                                                                                 | 66,560                                                              | 1,812,143                                                                                                 |
| Lincoln    | 1,800,620                                                                 | 277,668                                                                         | 109,147                                                                                | 85,440                                                              | 2,272,875                                                                                                 |
| Logan      | 2,988,260                                                                 | 460,804                                                                         | 181,137                                                                                | 142,360                                                             | 3,772,561                                                                                                 |
| Marion     | 4,835,874                                                                 | 742,843                                                                         | 287,101                                                                                | 215,676                                                             | 6,081,494                                                                                                 |
| Marshall   | 2,739,854                                                                 | 421,698                                                                         | 164,356                                                                                | 160,000                                                             | 3,485,908                                                                                                 |
| Mason      | 2,382,249                                                                 | 367,355                                                                         | 144,403                                                                                | 102,600                                                             | 2,996,607                                                                                                 |
| McDowell   | 1,452,812                                                                 | 224,475                                                                         | 88,994                                                                                 | 64,800                                                              | 1,831,081                                                                                                 |
| Mercer     | 5,487,180                                                                 | 844,533                                                                         | 329,161                                                                                | 235,936                                                             | 6,896,810                                                                                                 |
| Mineral    | 2,673,066                                                                 | 411,414                                                                         | 160,350                                                                                | 128,488                                                             | 3,373,318                                                                                                 |
| Mingo      | 2,245,330                                                                 | 346,246                                                                         | 136,104                                                                                | 103,440                                                             | 2,831,120                                                                                                 |
| Monongalia | 7,819,748                                                                 | 1,201,198                                                                       | 464,251                                                                                | 344,476                                                             | 9,829,673                                                                                                 |
| Monroe     | 1,068,882                                                                 | 165,153                                                                         | 65,476                                                                                 | 45,928                                                              | 1,345,439                                                                                                 |
| Morgan     | 1,401,490                                                                 | 216,451                                                                         | 85,643                                                                                 | 67,008                                                              | 1,770,592                                                                                                 |
| Nicholas   | 2,066,496                                                                 | 319,277                                                                         | 126,586                                                                                | 95,532                                                              | 2,607,891                                                                                                 |
| Ohio       | 3,139,903                                                                 | 482,333                                                                         | 186,413                                                                                | 161,800                                                             | 3,970,449                                                                                                 |
| Pendleton  | 926,137                                                                   | 143,556                                                                         | 57,331                                                                                 | 35,480                                                              | 1,162,504                                                                                                 |
| Pleasants  | 852,352                                                                   | 134,274                                                                         | 50,243                                                                                 | 39,000                                                              | 1,075,869                                                                                                 |
| Pocahontas | 953,307                                                                   | 147,183                                                                         | 58,396                                                                                 | 36,776                                                              | 1,195,662                                                                                                 |
| Preston    | 2,483,317                                                                 | 382,944                                                                         | 150,529                                                                                | 111,312                                                             | 3,128,102                                                                                                 |
| Putnam     | 5,770,911                                                                 | 886,480                                                                         | 342,614                                                                                | 262,016                                                             | 7,262,021                                                                                                 |
| Raleigh    | 7,000,979                                                                 | 1,077,519                                                                       | 419,969                                                                                | 324,800                                                             | 8,823,267                                                                                                 |
| Randolph   | 2,335,425                                                                 | 360,833                                                                         | 143,060                                                                                | 104,764                                                             | 2,944,082                                                                                                 |
| Ritchie    | 891,131                                                                   | 136,371                                                                         | 55,271                                                                                 | 40,816                                                              | 1,123,589                                                                                                 |
| Roane      | 1,023,412                                                                 | 157,372                                                                         | 63,905                                                                                 | 42,960                                                              | 1,287,649                                                                                                 |
| Summers    | 884,342                                                                   | 136,628                                                                         | 54,172                                                                                 | 39,236                                                              | 1,114,378                                                                                                 |
| Taylor     | 1,375,690                                                                 | 211,444                                                                         | 82,697                                                                                 | 68,960                                                              | 1,738,791                                                                                                 |
| Tucker     | 837,854                                                                   | 129,159                                                                         | 51,324                                                                                 | 34,168                                                              | 1,052,505                                                                                                 |
| Tyler      | 933,117                                                                   | 143,137                                                                         | 57,697                                                                                 | 44,056                                                              | 1,178,007                                                                                                 |
| Upshur     | 2,289,456                                                                 | 348,370                                                                         | 136,803                                                                                | 93,200                                                              | 2,867,829                                                                                                 |
| Wayne      | 3,877,114                                                                 | 596,729                                                                         | 232,577                                                                                | 185,000                                                             | 4,891,420                                                                                                 |
| Webster    | 900,507                                                                   | 137,860                                                                         | 55,162                                                                                 | 33,480                                                              | 1,127,009                                                                                                 |
| Wetzel     | 1,357,516                                                                 | 208,873                                                                         | 82,519                                                                                 | 93,580                                                              | 1,742,488                                                                                                 |
| Wirt       | 734,796                                                                   | 113,530                                                                         | 45,011                                                                                 | 32,380                                                              | 925,717                                                                                                   |
| Wood       | 7,453,194                                                                 | 1,144,893                                                                       | 442,489                                                                                | 329,400                                                             | 9,369,976                                                                                                 |
| Wyoming    | 2,170,448                                                                 | 334,705                                                                         | 131,568                                                                                | 101,792                                                             | 2,738,513                                                                                                 |
| State      | \$ 162,488,931                                                            | \$ 25,002,802                                                                   | \$ 9,750,313                                                                           | \$ 7,450,916                                                        | \$ 204,692,962                                                                                            |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 7a<br>Allowance for<br>Improvement of<br>Instructional<br>Programs<br>(WVC \$18-9A-10(a)(1)) | Step 7b<br>Allowance for<br>21st Century<br>Technology<br>Systems<br>(WVC \$18-9A-10(a)(2)) | Step 7c<br>Allowance<br>For Advanced<br>Placement<br>Programs<br>(WVC \$18-9A-10(a)(3)) | Step 7(d)<br>Allowance<br>For Teacher<br>and Leader<br>Induction<br>(WVC \$18-9A-10(a)(4)) | Step 7<br>Total Allowance for<br>Improvement of<br>Instructional<br>Programs<br>(WVC \$18-9A-10) |
|------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Barbour    | \$ 625,761                                                                                        | \$ 468,883                                                                                  | \$ 3,834                                                                                | \$ 318,705                                                                                 | \$ 1,417,183                                                                                     |
| Berkeley   | 5,083,194                                                                                         | 4,580,807                                                                                   | 53,612                                                                                  | 3,381,067                                                                                  | 13,098,680                                                                                       |
| Boone      | 864,849                                                                                           | 689,439                                                                                     | 13,618                                                                                  | 411,325                                                                                    | 1,979,231                                                                                        |
| Braxton    | 535,765                                                                                           | 385,863                                                                                     | 6,637                                                                                   | 226,386                                                                                    | 1,154,651                                                                                        |
| Brooke     | 683,908                                                                                           | 522,523                                                                                     | 8,583                                                                                   | 236,641                                                                                    | 1,451,655                                                                                        |
| Cabell     | 2,840,780                                                                                         | 2,512,210                                                                                   | 51,781                                                                                  | 924,259                                                                                    | 6,329,030                                                                                        |
| Calhoun    | 378,779                                                                                           | 241,046                                                                                     | 2,289                                                                                   | 149,878                                                                                    | 771,992                                                                                          |
| Clay       | 496,992                                                                                           | 350,095                                                                                     | 4,177                                                                                   | 140,316                                                                                    | 991,580                                                                                          |
| Doddridge  | 470,176                                                                                           | 325,358                                                                                     | 6,408                                                                                   | 161,774                                                                                    | 963,716                                                                                          |
| Fayette    | 1,428,455                                                                                         | 1,209,358                                                                                   | 14,590                                                                                  | 781,288                                                                                    | 3,433,691                                                                                        |
| Gilmer     | 377,311                                                                                           | 239,692                                                                                     | 2,003                                                                                   | 61,977                                                                                     | 680,983                                                                                          |
| Grant      | 541,262                                                                                           | 390,934                                                                                     | 4,177                                                                                   | 185,333                                                                                    | 1,121,706                                                                                        |
| Greenbrier | 1,196,370                                                                                         | 995,263                                                                                     | 12,187                                                                                  | 389,128                                                                                    | 2,592,948                                                                                        |
| Hampshire  | 807,092                                                                                           | 636,159                                                                                     | 4,635                                                                                   | 674,009                                                                                    | 2,121,895                                                                                        |
| Hancock    | 974,043                                                                                           | 790,169                                                                                     | 19,797                                                                                  | 481,426                                                                                    | 2,265,435                                                                                        |
| Hardy      | 682,555                                                                                           | 521,275                                                                                     | 6,809                                                                                   | 230,206                                                                                    | 1,440,845                                                                                        |
| Harrison   | 2,384,302                                                                                         | 2,091,115                                                                                   | 33,987                                                                                  | 656,169                                                                                    | 5,165,573                                                                                        |
| Jackson    | 1,121,350                                                                                         | 926,057                                                                                     | 13,446                                                                                  | 170,524                                                                                    | 2,231,377                                                                                        |
| Jefferson  | 2,216,452                                                                                         | 1,936,275                                                                                   | 40,109                                                                                  | 1,479,095                                                                                  | 5,671,931                                                                                        |
| Kanawha    | 5,680,452                                                                                         | 5,131,770                                                                                   | 87,142                                                                                  | 2,147,890                                                                                  | 13,047,254                                                                                       |
| Lewis      | 683,355                                                                                           | 522,013                                                                                     | 4,692                                                                                   | 347,061                                                                                    | 1,557,121                                                                                        |
| Lincoln    | 794,353                                                                                           | 624,407                                                                                     | 4,520                                                                                   | 494,625                                                                                    | 1,917,905                                                                                        |
| Logan      | 1,223,213                                                                                         | 1,020,025                                                                                   | 22,429                                                                                  | 686,709                                                                                    | 2,952,376                                                                                        |
| Marion     | 1,887,892                                                                                         | 1,633,183                                                                                   | 24,889                                                                                  | 722,473                                                                                    | 4,268,437                                                                                        |
| Marshall   | 1,140,678                                                                                         | 943,889                                                                                     | 19,168                                                                                  | 291,691                                                                                    | 2,395,426                                                                                        |
| Mason      | 1,014,320                                                                                         | 827,324                                                                                     | 14,991                                                                                  | 314,070                                                                                    | 2,170,705                                                                                        |
| McDowell   | 677,094                                                                                           | 516,237                                                                                     | 4,577                                                                                   | 430,534                                                                                    | 1,628,442                                                                                        |
| Mercer     | 2,145,439                                                                                         | 1,870,766                                                                                   | 24,603                                                                                  | 793,556                                                                                    | 4,834,364                                                                                        |
| Mineral    | 1,115,797                                                                                         | 920,935                                                                                     | 13,847                                                                                  | 431,004                                                                                    | 2,481,583                                                                                        |
| Mingo      | 972,830                                                                                           | 789,050                                                                                     | 11,329                                                                                  | 437,103                                                                                    | 2,210,312                                                                                        |
| Monongalia | 2,956,272                                                                                         | 2,618,750                                                                                   | 70,205                                                                                  | 1,496,169                                                                                  | 7,141,396                                                                                        |
| Monroe     | 537,515                                                                                           | 387,477                                                                                     | 4,863                                                                                   | 91,725                                                                                     | 1,021,580                                                                                        |
| Morgan     | 661,575                                                                                           | 501,921                                                                                     | 6,237                                                                                   | 361,195                                                                                    | 1,530,928                                                                                        |
| Nicholas   | 914,173                                                                                           | 734,940                                                                                     | 6,694                                                                                   | 267,950                                                                                    | 1,923,757                                                                                        |
| Ohio       | 1,298,213                                                                                         | 1,089,211                                                                                   | 21,571                                                                                  | 339,384                                                                                    | 2,748,379                                                                                        |
| Pendleton  | 427,891                                                                                           | 286,351                                                                                     | 2,460                                                                                   | 185,076                                                                                    | 901,778                                                                                          |
| Pleasants  | 422,543                                                                                           | 281,417                                                                                     | 5,493                                                                                   | 64,639                                                                                     | 774,092                                                                                          |
| Pocahontas | 429,560                                                                                           | 287,890                                                                                     | 2,231                                                                                   | 329,609                                                                                    | 1,049,290                                                                                        |
| Preston    | 1,056,484                                                                                         | 866,220                                                                                     | 9,899                                                                                   | 546,075                                                                                    | 2,478,678                                                                                        |
| Putnam     | 2,231,091                                                                                         | 1,949,780                                                                                   | 52,926                                                                                  | 484,726                                                                                    | 4,718,523                                                                                        |
| Raleigh    | 2,641,123                                                                                         | 2,328,029                                                                                   | 38,622                                                                                  | 1,894,767                                                                                  | 6,902,541                                                                                        |
| Randolph   | 995,060                                                                                           | 809,557                                                                                     | 8,754                                                                                   | 216,676                                                                                    | 2,030,047                                                                                        |
| Ritchie    | 454,721                                                                                           | 311,101                                                                                     | 3,605                                                                                   | 303,266                                                                                    | 1,072,693                                                                                        |
| Roane      | 543,541                                                                                           | 393,036                                                                                     | 3,090                                                                                   | 176,493                                                                                    | 1,116,160                                                                                        |
| Summers    | 444,150                                                                                           | 301,349                                                                                     | 2,804                                                                                   | 358,543                                                                                    | 1,106,846                                                                                        |
| Taylor     | 658,938                                                                                           | 499,489                                                                                     | 5,150                                                                                   | 393,196                                                                                    | 1,556,773                                                                                        |
| Tucker     | 415,190                                                                                           | 274,635                                                                                     | 5,035                                                                                   | 77,025                                                                                     | 771,885                                                                                          |
| Tyler      | 470,428                                                                                           | 325,591                                                                                     | 3,605                                                                                   | 96,616                                                                                     | 896,240                                                                                          |
| Upshur     | 967,494                                                                                           | 784,128                                                                                     | 8,983                                                                                   | 524,823                                                                                    | 2,285,428                                                                                        |
| Wayne      | 1,560,648                                                                                         | 1,331,305                                                                                   | 25,690                                                                                  | 796,596                                                                                    | 3,714,239                                                                                        |
| Webster    | 438,121                                                                                           | 295,788                                                                                     | 2,689                                                                                   | 250,700                                                                                    | 987,298                                                                                          |
| Wetzel     | 663,040                                                                                           | 503,272                                                                                     | 5,321                                                                                   | 482,810                                                                                    | 1,654,443                                                                                        |
| Wirt       | 387,858                                                                                           | 249,421                                                                                     | 2,346                                                                                   | 118,428                                                                                    | 758,053                                                                                          |
| Wood       | 2,844,359                                                                                         | 2,515,511                                                                                   | 41,196                                                                                  | 793,570                                                                                    | 6,194,636                                                                                        |
| Wyoming    | 933,206                                                                                           | 752,501                                                                                     | 11,329                                                                                  | 519,630                                                                                    | 2,216,666                                                                                        |
| State      | \$ 66,398,013                                                                                     | \$ 55,290,790                                                                               | \$ 885,664                                                                              | \$ 29,325,909                                                                              | \$ 151,900,376                                                                                   |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2026-27 YEAR**

| County     | Step 8<br>Total Basic<br>Program<br>Allowance<br>(WVC §18-9A-12) | Step 9<br>Local Share<br>(WVC §18-9A-11) | Step 9a<br>Adjustments for<br>Taxes Not Collected<br>& Pmts In Lieu of Taxes<br>(WVC §18-9A-12) | Step 10<br>Basic State Aid<br>Allowance for<br>County Boards<br>(WVC §18-9A-12) |
|------------|------------------------------------------------------------------|------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Barbour    | \$ 16,424,326                                                    | \$ (5,544,394)                           | \$ -                                                                                            | \$ 10,879,932                                                                   |
| Berkeley   | 164,975,991                                                      | (38,932,336)                             | (1,518,456)                                                                                     | 124,525,199                                                                     |
| Boone      | 24,392,746                                                       | (5,304,510)                              | -                                                                                               | 19,088,236                                                                      |
| Braxton    | 13,432,302                                                       | (4,963,803)                              | -                                                                                               | 8,468,499                                                                       |
| Brooke     | 18,915,958                                                       | (9,324,314)                              | -                                                                                               | 9,591,644                                                                       |
| Cabell     | 89,338,207                                                       | (22,960,165)                             | -                                                                                               | 66,378,042                                                                      |
| Calhoun    | 9,449,493                                                        | (2,922,109)                              | -                                                                                               | 6,527,384                                                                       |
| Clay       | 12,123,907                                                       | (1,418,859)                              | -                                                                                               | 10,705,048                                                                      |
| Doddridge  | 11,765,144                                                       | (8,411,557)                              | -                                                                                               | 3,353,587                                                                       |
| Fayette    | 43,706,569                                                       | (9,535,258)                              | (38,821)                                                                                        | 34,132,490                                                                      |
| Gilmer     | 9,028,922                                                        | (2,161,803)                              | -                                                                                               | 6,867,119                                                                       |
| Grant      | 14,106,957                                                       | (7,114,466)                              | (47,017)                                                                                        | 6,945,474                                                                       |
| Greenbrier | 35,246,296                                                       | (10,419,241)                             | -                                                                                               | 24,827,055                                                                      |
| Hampshire  | 23,371,370                                                       | (7,419,931)                              | -                                                                                               | 15,951,439                                                                      |
| Hancock    | 27,045,621                                                       | (6,869,163)                              | -                                                                                               | 20,176,458                                                                      |
| Hardy      | 18,237,700                                                       | (5,818,415)                              | -                                                                                               | 12,419,285                                                                      |
| Harrison   | 73,947,343                                                       | (24,847,250)                             | -                                                                                               | 49,100,093                                                                      |
| Jackson    | 33,054,976                                                       | (10,278,340)                             | -                                                                                               | 22,776,636                                                                      |
| Jefferson  | 67,888,656                                                       | (24,895,840)                             | -                                                                                               | 42,992,816                                                                      |
| Kanawha    | 177,511,649                                                      | (55,249,254)                             | -                                                                                               | 122,262,395                                                                     |
| Lewis      | 17,950,433                                                       | (7,698,499)                              | -                                                                                               | 10,251,934                                                                      |
| Lincoln    | 22,377,742                                                       | (2,304,846)                              | -                                                                                               | 20,072,896                                                                      |
| Logan      | 36,601,379                                                       | (8,008,472)                              | -                                                                                               | 28,592,907                                                                      |
| Marion     | 57,115,005                                                       | (14,098,200)                             | -                                                                                               | 43,016,805                                                                      |
| Marshall   | 32,675,203                                                       | (32,675,203)                             | -                                                                                               | -                                                                               |
| Mason      | 28,844,860                                                       | (6,994,804)                              | -                                                                                               | 21,850,056                                                                      |
| McDowell   | 18,518,033                                                       | (3,919,258)                              | -                                                                                               | 14,598,775                                                                      |
| Mercer     | 64,595,290                                                       | (12,658,948)                             | -                                                                                               | 51,936,342                                                                      |
| Mineral    | 32,738,277                                                       | (6,015,300)                              | -                                                                                               | 26,722,977                                                                      |
| Mingo      | 27,696,945                                                       | (4,829,208)                              | -                                                                                               | 22,867,737                                                                      |
| Monongalia | 93,614,438                                                       | (33,625,802)                             | -                                                                                               | 59,988,636                                                                      |
| Monroe     | 13,408,109                                                       | (3,620,728)                              | -                                                                                               | 9,787,381                                                                       |
| Morgan     | 17,291,187                                                       | (5,936,264)                              | -                                                                                               | 11,354,923                                                                      |
| Nicholas   | 25,612,360                                                       | (6,725,266)                              | -                                                                                               | 18,887,094                                                                      |
| Ohio       | 37,189,522                                                       | (14,412,068)                             | -                                                                                               | 22,777,454                                                                      |
| Pendleton  | 11,673,078                                                       | (3,385,978)                              | -                                                                                               | 8,287,100                                                                       |
| Pleasants  | 10,093,037                                                       | (3,555,804)                              | (772,380)                                                                                       | 5,764,853                                                                       |
| Pocahontas | 12,109,377                                                       | (5,130,668)                              | -                                                                                               | 6,978,709                                                                       |
| Preston    | 30,834,674                                                       | (8,701,912)                              | -                                                                                               | 22,132,762                                                                      |
| Putnam     | 67,708,545                                                       | (19,880,481)                             | (7,145)                                                                                         | 47,820,919                                                                      |
| Raleigh    | 84,446,232                                                       | (18,371,689)                             | (16,572)                                                                                        | 66,057,971                                                                      |
| Randolph   | 28,701,854                                                       | (8,273,103)                              | -                                                                                               | 20,428,751                                                                      |
| Ritchie    | 11,100,930                                                       | (5,685,826)                              | -                                                                                               | 5,415,104                                                                       |
| Roane      | 13,134,142                                                       | (3,340,105)                              | -                                                                                               | 9,794,037                                                                       |
| Summers    | 11,293,243                                                       | (4,052,780)                              | -                                                                                               | 7,240,463                                                                       |
| Taylor     | 17,037,629                                                       | (5,837,030)                              | -                                                                                               | 11,200,599                                                                      |
| Tucker     | 10,371,712                                                       | (5,313,889)                              | -                                                                                               | 5,057,823                                                                       |
| Tyler      | 11,574,531                                                       | (11,574,531)                             | -                                                                                               | -                                                                               |
| Upshur     | 27,685,672                                                       | (6,300,154)                              | -                                                                                               | 21,385,518                                                                      |
| Wayne      | 47,206,358                                                       | (7,934,314)                              | -                                                                                               | 39,272,044                                                                      |
| Webster    | 11,201,005                                                       | (2,976,553)                              | -                                                                                               | 8,224,452                                                                       |
| Wetzel     | 17,338,134                                                       | (17,207,910)                             | (130,224)                                                                                       | -                                                                               |
| Wirt       | 8,929,305                                                        | (1,461,260)                              | -                                                                                               | 7,468,045                                                                       |
| Wood       | 87,929,900                                                       | (21,900,925)                             | (275,233)                                                                                       | 65,753,742                                                                      |
| Wyoming    | 26,599,209                                                       | (5,718,702)                              | -                                                                                               | 20,880,507                                                                      |
| State      | \$ 1,957,161,483                                                 | \$ (594,517,488)                         | \$ (2,805,848)                                                                                  | \$ 1,359,838,147                                                                |

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2025-26 YEAR (PCOMPS 2027)**

| County     | 2025-26<br>2nd Month<br>Headcount<br>Enrollment | Adjustments<br>Headcount to<br>FTE | FTE<br>Enrollment | Public Charter<br>School<br>FTE<br>Enrollment | 2024-25<br>ACE<br>Students | 2024-25<br>Grade 14<br>Students | Net<br>Enrollment<br>With Certified<br>Adults & Charters | Additional<br>Adjustments/<br>WVC §18-5-11 &<br>WVC §18-9A-2 | Net<br>Enrollment<br>Adjusted For<br>SA Funding |
|------------|-------------------------------------------------|------------------------------------|-------------------|-----------------------------------------------|----------------------------|---------------------------------|----------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------|
| Barbour    | 1,907                                           | (10.85)                            | 1,896.15          | 43.00                                         | -                          | -                               | 1,939.15                                                 | -                                                            | 1,939.15                                        |
| Berkeley   | 19,797                                          | (78.07)                            | 19,718.93         | 566.00                                        | 78.24                      | 1.50                            | 20,364.67                                                | -                                                            | 20,364.67                                       |
| Boone      | 2,870                                           | (7.60)                             | 2,862.40          | 36.00                                         | 49.50                      | -                               | 2,947.90                                                 | -                                                            | 2,947.90                                        |
| Braxton    | 1,514                                           | (3.07)                             | 1,510.93          | 45.00                                         | -                          | -                               | 1,555.93                                                 | -                                                            | 1,555.93                                        |
| Brooke     | 2,160                                           | (0.50)                             | 2,159.50          | 37.00                                         | -                          | -                               | 2,196.50                                                 | -                                                            | 2,196.50                                        |
| Cabell     | 10,955                                          | (61.00)                            | 10,894.00         | 134.00                                        | 63.67                      | -                               | 11,091.67                                                | -                                                            | 11,091.67                                       |
| Calhoun    | 762                                             | (7.62)                             | 754.39            | 7.00                                          | -                          | 1.88                            | 763.27                                                   | 307.46                                                       | 1,070.73                                        |
| Clay       | 1,338                                           | (2.00)                             | 1,336.00          | 14.00                                         | -                          | -                               | 1,350.00                                                 | 50.00                                                        | 1,400.00                                        |
| Doddridge  | 1,220                                           | (8.50)                             | 1,211.50          | 4.00                                          | -                          | -                               | 1,215.50                                                 | 169.69                                                       | 1,385.19                                        |
| Fayette    | 5,031                                           | (13.88)                            | 5,017.13          | 86.00                                         | 32.32                      | 1.00                            | 5,136.45                                                 | -                                                            | 5,136.45                                        |
| Gilmer     | 712                                             | (3.53)                             | 708.47            | 16.00                                         | -                          | -                               | 724.47                                                   | 387.68                                                       | 1,112.15                                        |
| Grant      | 1,570                                           | (11.54)                            | 1,558.46          | 10.00                                         | 25.17                      | -                               | 1,593.63                                                 | -                                                            | 1,593.63                                        |
| Greenbrier | 4,223                                           | (18.50)                            | 4,204.50          | 32.00                                         | -                          | -                               | 4,236.50                                                 | -                                                            | 4,236.50                                        |
| Hampshire  | 2,659                                           | (10.69)                            | 2,648.31          | 75.00                                         | -                          | -                               | 2,723.31                                                 | -                                                            | 2,723.31                                        |
| Hancock    | 3,275                                           | (25.17)                            | 3,249.83          | 55.00                                         | 28.02                      | -                               | 3,332.85                                                 | -                                                            | 3,332.85                                        |
| Hardy      | 2,154                                           | (15.44)                            | 2,138.57          | 16.00                                         | -                          | -                               | 2,154.57                                                 | -                                                            | 2,154.57                                        |
| Harrison   | 8,926                                           | (58.28)                            | 8,867.72          | 274.00                                        | 21.26                      | 11.50                           | 9,174.48                                                 | -                                                            | 9,174.48                                        |
| Jackson    | 3,896                                           | (8.59)                             | 3,887.41          | 32.00                                         | 27.32                      | 1.00                            | 3,947.73                                                 | -                                                            | 3,947.73                                        |
| Jefferson  | 8,213                                           | (37.84)                            | 8,175.16          | 274.00                                        | -                          | -                               | 8,449.16                                                 | -                                                            | 8,449.16                                        |
| Kanawha    | 22,132                                          | (83.52)                            | 22,048.48         | 289.00                                        | 261.77                     | 15.88                           | 22,615.13                                                | -                                                            | 22,615.13                                       |
| Lewis      | 2,148                                           | (19.72)                            | 2,128.28          | 22.00                                         | -                          | -                               | 2,150.28                                                 | -                                                            | 2,150.28                                        |
| Lincoln    | 2,638                                           | (20.66)                            | 2,617.34          | 27.00                                         | -                          | -                               | 2,644.34                                                 | -                                                            | 2,644.34                                        |
| Logan      | 4,347                                           | (22.60)                            | 4,324.40          | 42.00                                         | 22.08                      | -                               | 4,388.48                                                 | -                                                            | 4,388.48                                        |
| Marion     | 6,903                                           | (6.55)                             | 6,896.45          | 199.50                                        | 4.63                       | 1.25                            | 7,101.83                                                 | -                                                            | 7,101.83                                        |
| Marshall   | 3,992                                           | (15.33)                            | 3,976.67          | 47.00                                         | -                          | -                               | 4,023.67                                                 | -                                                            | 4,023.67                                        |
| Mason      | 3,462                                           | (13.60)                            | 3,448.41          | 41.00                                         | 9.10                       | -                               | 3,498.51                                                 | -                                                            | 3,498.51                                        |
| McDowell   | 2,089                                           | (13.89)                            | 2,075.11          | 41.00                                         | 17.45                      | -                               | 2,133.56                                                 | -                                                            | 2,133.56                                        |
| Mercer     | 7,906                                           | (42.92)                            | 7,863.08          | 113.00                                        | 82.24                      | -                               | 8,058.32                                                 | -                                                            | 8,058.32                                        |
| Mineral    | 3,880                                           | (9.05)                             | 3,870.95          | 35.00                                         | 19.64                      | -                               | 3,925.59                                                 | -                                                            | 3,925.59                                        |
| Mingo      | 3,255                                           | (1.82)                             | 3,253.18          | 35.00                                         | 9.25                       | -                               | 3,297.43                                                 | -                                                            | 3,297.43                                        |
| Monongalia | 11,070                                          | (31.26)                            | 11,038.75         | 403.00                                        | 40.49                      | 1.63                            | 11,483.87                                                | -                                                            | 11,483.87                                       |
| Monroe     | 1,548                                           | (0.50)                             | 1,547.50          | 22.00                                         | 0.23                       | -                               | 1,569.73                                                 | -                                                            | 1,569.73                                        |
| Morgan     | 2,062                                           | (12.81)                            | 2,049.19          | 36.00                                         | -                          | -                               | 2,085.19                                                 | -                                                            | 2,085.19                                        |
| Nicholas   | 3,006                                           | (16.33)                            | 2,989.67          | 44.00                                         | -                          | 1.13                            | 3,034.80                                                 | -                                                            | 3,034.80                                        |
| Ohio       | 4,580                                           | (27.82)                            | 4,552.18          | 59.00                                         | -                          | -                               | 4,611.18                                                 | -                                                            | 4,611.18                                        |
| Pendleton  | 843                                             | (3.05)                             | 839.95            | 9.00                                          | -                          | -                               | 848.95                                                   | 533.15                                                       | 1,382.10                                        |
| Pleasants  | 1,011                                           | (0.99)                             | 1,010.01          | 11.00                                         | -                          | 0.75                            | 1,021.76                                                 | 149.98                                                       | 1,171.74                                        |
| Pocahontas | 833                                             | -                                  | 833.00            | 15.00                                         | -                          | -                               | 848.00                                                   | 552.00                                                       | 1,400.00                                        |
| Preston    | 3,549                                           | (10.07)                            | 3,538.93          | 108.00                                        | -                          | -                               | 3,646.93                                                 | -                                                            | 3,646.93                                        |
| Putnam     | 8,357                                           | (33.17)                            | 8,323.83          | 107.00                                        | 32.79                      | 11.38                           | 8,475.00                                                 | -                                                            | 8,475.00                                        |
| Raleigh    | 10,090                                          | (79.01)                            | 10,010.99         | 166.00                                        | 98.45                      | 6.00                            | 10,281.44                                                | -                                                            | 10,281.44                                       |
| Randolph   | 3,351                                           | (18.50)                            | 3,332.50          | 82.00                                         | 15.24                      | -                               | 3,429.74                                                 | -                                                            | 3,429.74                                        |
| Ritchie    | 1,111                                           | (5.50)                             | 1,105.50          | 18.00                                         | -                          | -                               | 1,123.50                                                 | 222.69                                                       | 1,346.19                                        |
| Roane      | 1,545                                           | (7.05)                             | 1,537.96          | 24.00                                         | -                          | -                               | 1,561.96                                                 | -                                                            | 1,561.96                                        |
| Summers    | 1,053                                           | -                                  | 1,053.00          | 34.00                                         | -                          | -                               | 1,087.00                                                 | 211.72                                                       | 1,298.72                                        |
| Taylor     | 2,013                                           | (11.57)                            | 2,001.43          | 35.00                                         | -                          | -                               | 2,036.43                                                 | -                                                            | 2,036.43                                        |
| Tucker     | 906                                             | (2.32)                             | 903.68            | 20.00                                         | -                          | -                               | 923.68                                                   | 306.77                                                       | 1,230.45                                        |
| Tyler      | 1,224                                           | (3.50)                             | 1,220.50          | 23.00                                         | -                          | -                               | 1,243.50                                                 | 156.35                                                       | 1,399.85                                        |
| Upshur     | 3,197                                           | (11.54)                            | 3,185.46          | 34.00                                         | 73.77                      | 3.50                            | 3,296.73                                                 | -                                                            | 3,296.73                                        |
| Wayne      | 5,679                                           | (36.18)                            | 5,642.82          | 51.00                                         | -                          | -                               | 5,693.82                                                 | -                                                            | 5,693.82                                        |
| Webster    | 990                                             | (3.61)                             | 986.39            | 22.00                                         | -                          | -                               | 1,008.39                                                 | 314.07                                                       | 1,322.46                                        |
| Wetzel     | 1,979                                           | (12.39)                            | 1,966.61          | 40.00                                         | -                          | -                               | 2,006.61                                                 | -                                                            | 2,006.61                                        |
| Wirt       | 831                                             | (2.00)                             | 829.00            | 13.00                                         | -                          | -                               | 842.00                                                   | 237.10                                                       | 1,079.10                                        |
| Wood       | 10,819                                          | (82.54)                            | 10,736.46         | 179.00                                        | 30.09                      | -                               | 10,945.55                                                | -                                                            | 10,945.55                                       |
| Wyoming    | 3,133                                           | (6.75)                             | 3,126.25          | 40.00                                         | 21.21                      | -                               | 3,187.46                                                 | -                                                            | 3,187.46                                        |
| State      | 230,714                                         | (1,050.75)                         | 229,663.25        | 4,242.50                                      | 1,063.93                   | 58.40                           | 235,028.08                                               | 3,598.66                                                     | 238,626.74                                      |

OSF  
12/15/2025  
PCOMPS27



**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR DATA  
FOR THE 2026-27 YEAR**

| County     | 2025-26<br>State Aid<br>Eligible PE<br>Employed | Student<br>Population<br>Density | PE Allowed Per<br>Net Enr Limits |     |        | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Employed in<br>Excess of<br>Limits | Number PE<br>Funded | Number PE<br>Chargeable | Number PE<br>Funded<br>Net of<br>Charters | Number<br>Employed in<br>Excess of<br>Limits Net Charters |
|------------|-------------------------------------------------|----------------------------------|----------------------------------|-----|--------|----------------------------------------------------|----------------------------------------------|---------------------|-------------------------|-------------------------------------------|-----------------------------------------------------------|
|            |                                                 |                                  | 72.75                            | - S |        |                                                    |                                              |                     |                         |                                           |                                                           |
|            |                                                 |                                  | 72.60                            | - L |        |                                                    |                                              |                     |                         |                                           |                                                           |
|            |                                                 |                                  | 72.45                            | - M |        |                                                    |                                              |                     |                         |                                           |                                                           |
|            |                                                 |                                  | 72.30                            | - H |        |                                                    |                                              |                     |                         |                                           |                                                           |
| Barbour    | 148.19                                          | Low                              | 140.78                           |     | (1.31) |                                                    | (8.72)                                       | 139.47              | 140.78                  | 136.35                                    | (11.84)                                                   |
| Berkeley   | 1,516.30                                        | High                             | 1,472.37                         |     | 6.91   |                                                    | (37.02)                                      | 1,479.28            | 1,472.37                | 1,438.35                                  | (77.95)                                                   |
| Boone      | 266.85                                          | Low                              | 214.02                           |     | -      |                                                    | (52.83)                                      | 214.02              | 214.02                  | 211.40                                    | (55.45)                                                   |
| Braxton    | 119.67                                          | Sparse                           | 113.19                           |     | -      |                                                    | (6.48)                                       | 113.19              | 113.19                  | 109.92                                    | (9.75)                                                    |
| Brooke     | 198.10                                          | High                             | 158.81                           |     | -      |                                                    | (39.29)                                      | 158.81              | 158.81                  | 156.13                                    | (41.97)                                                   |
| Cabell     | 908.43                                          | High                             | 801.93                           |     | -      |                                                    | (106.50)                                     | 801.93              | 801.93                  | 792.24                                    | (116.19)                                                  |
| Calhoun    | 87.13                                           | Sparse                           | 77.90                            |     | 4.30   |                                                    | (4.93)                                       | 82.20               | 77.90                   | 81.69                                     | (5.44)                                                    |
| Clay       | 99.00                                           | Sparse                           | 101.85                           |     | -      |                                                    | 2.85                                         | 101.85              | 101.85                  | 100.83                                    | 1.83                                                      |
| Doddridge  | 121.00                                          | Sparse                           | 100.77                           |     | (1.32) |                                                    | (21.55)                                      | 99.45               | 100.77                  | 99.16                                     | (21.84)                                                   |
| Fayette    | 380.82                                          | Low                              | 372.91                           |     | -      |                                                    | (7.91)                                       | 372.91              | 372.91                  | 366.66                                    | (14.16)                                                   |
| Gilmer     | 80.11                                           | Sparse                           | 80.91                            |     | (4.30) |                                                    | (3.50)                                       | 76.61               | 80.91                   | 75.45                                     | (4.66)                                                    |
| Grant      | 129.80                                          | Sparse                           | 115.94                           |     | 3.52   |                                                    | (10.34)                                      | 119.46              | 115.94                  | 118.73                                    | (11.07)                                                   |
| Greenbrier | 337.25                                          | Sparse                           | 308.21                           |     | -      |                                                    | (29.04)                                      | 308.21              | 308.21                  | 305.88                                    | (31.37)                                                   |
| Hampshire  | 204.25                                          | Sparse                           | 198.12                           |     | -      |                                                    | (6.13)                                       | 198.12              | 198.12                  | 192.66                                    | (11.59)                                                   |
| Hancock    | 308.25                                          | High                             | 240.97                           |     | -      |                                                    | (67.28)                                      | 240.97              | 240.97                  | 236.99                                    | (71.26)                                                   |
| Hardy      | 154.13                                          | Sparse                           | 156.74                           |     | (2.15) |                                                    | 0.46                                         | 154.59              | 156.74                  | 153.43                                    | (0.70)                                                    |
| Harrison   | 810.50                                          | High                             | 663.32                           |     | 2.78   |                                                    | (144.40)                                     | 666.10              | 663.32                  | 646.28                                    | (164.22)                                                  |
| Jackson    | 307.10                                          | Low                              | 286.60                           |     | 5.14   |                                                    | (15.36)                                      | 291.74              | 286.60                  | 289.42                                    | (17.68)                                                   |
| Jefferson  | 636.80                                          | High                             | 610.87                           |     | (5.11) |                                                    | (31.04)                                      | 605.76              | 610.87                  | 585.95                                    | (50.85)                                                   |
| Kanawha    | 1,682.01                                        | High                             | 1,635.07                         |     | -      |                                                    | (46.94)                                      | 1,635.07            | 1,635.07                | 1,614.18                                  | (67.83)                                                   |
| Lewis      | 161.80                                          | Low                              | 156.11                           |     | (2.51) |                                                    | (8.20)                                       | 153.60              | 156.11                  | 152.00                                    | (9.80)                                                    |
| Lincoln    | 220.90                                          | Low                              | 191.98                           |     | -      |                                                    | (28.92)                                      | 191.98              | 191.98                  | 190.02                                    | (30.88)                                                   |
| Logan      | 368.70                                          | Low                              | 318.60                           |     | -      |                                                    | (50.10)                                      | 318.60              | 318.60                  | 315.55                                    | (53.15)                                                   |
| Marion     | 535.19                                          | High                             | 513.46                           |     | -      |                                                    | (21.73)                                      | 513.46              | 513.46                  | 499.04                                    | (36.15)                                                   |
| Marshall   | 397.70                                          | Medium                           | 291.52                           |     | -      |                                                    | (106.18)                                     | 291.52              | 291.52                  | 288.11                                    | (109.59)                                                  |
| Mason      | 262.50                                          | Low                              | 253.99                           |     | -      |                                                    | (8.51)                                       | 253.99              | 253.99                  | 251.01                                    | (11.49)                                                   |
| McDowell   | 167.50                                          | Sparse                           | 155.22                           |     | -      |                                                    | (12.28)                                      | 155.22              | 155.22                  | 152.23                                    | (15.27)                                                   |
| Mercer     | 593.90                                          | Medium                           | 583.83                           |     | -      |                                                    | (10.07)                                      | 583.83              | 583.83                  | 575.64                                    | (18.26)                                                   |
| Mineral    | 322.00                                          | Medium                           | 284.41                           |     | -      |                                                    | (37.59)                                      | 284.41              | 284.41                  | 281.87                                    | (40.13)                                                   |
| Mingo      | 267.45                                          | Low                              | 239.39                           |     | -      |                                                    | (28.06)                                      | 239.39              | 239.39                  | 236.85                                    | (30.60)                                                   |
| Monongalia | 856.54                                          | High                             | 830.28                           |     | -      |                                                    | (26.26)                                      | 830.28              | 830.28                  | 801.15                                    | (55.39)                                                   |
| Monroe     | 114.96                                          | Sparse                           | 114.20                           |     | -      |                                                    | (0.76)                                       | 114.20              | 114.20                  | 112.60                                    | (2.36)                                                    |
| Morgan     | 170.30                                          | Low                              | 151.38                           |     | (1.81) |                                                    | (20.73)                                      | 149.57              | 151.38                  | 146.96                                    | (23.34)                                                   |
| Nicholas   | 245.78                                          | Sparse                           | 220.78                           |     | -      |                                                    | (25.00)                                      | 220.78              | 220.78                  | 217.58                                    | (28.20)                                                   |
| Ohio       | 407.50                                          | High                             | 333.39                           |     | -      |                                                    | (74.11)                                      | 333.39              | 333.39                  | 329.12                                    | (78.38)                                                   |
| Pendleton  | 88.70                                           | Sparse                           | 100.55                           |     | (1.37) |                                                    | 10.48                                        | 99.18               | 100.55                  | 98.52                                     | 9.82                                                      |
| Pleasants  | 103.50                                          | Low                              | 85.07                            |     | 8.30   |                                                    | (10.13)                                      | 93.37               | 85.07                   | 92.57                                     | (10.93)                                                   |
| Pocahontas | 94.86                                           | Sparse                           | 101.85                           |     | -      |                                                    | 6.99                                         | 101.85              | 101.85                  | 100.76                                    | 5.90                                                      |
| Preston    | 280.99                                          | Low                              | 264.77                           |     | -      |                                                    | (16.22)                                      | 264.77              | 264.77                  | 256.93                                    | (24.06)                                                   |
| Putnam     | 660.34                                          | High                             | 612.74                           |     | -      |                                                    | (47.60)                                      | 612.74              | 612.74                  | 605.01                                    | (55.33)                                                   |
| Raleigh    | 813.28                                          | Medium                           | 744.89                           |     | -      |                                                    | (68.39)                                      | 744.89              | 744.89                  | 732.86                                    | (80.42)                                                   |
| Randolph   | 262.91                                          | Sparse                           | 249.51                           |     | -      |                                                    | (13.40)                                      | 249.51              | 249.51                  | 243.55                                    | (19.36)                                                   |
| Ritchie    | 106.54                                          | Sparse                           | 97.94                            |     | (3.89) |                                                    | (12.49)                                      | 94.05               | 97.94                   | 92.74                                     | (13.80)                                                   |
| Roane      | 112.30                                          | Sparse                           | 113.63                           |     | (5.14) |                                                    | (3.81)                                       | 108.49              | 113.63                  | 106.75                                    | (5.55)                                                    |
| Summers    | 98.56                                           | Sparse                           | 94.48                            |     | -      |                                                    | (4.08)                                       | 94.48               | 94.48                   | 92.01                                     | (6.55)                                                    |
| Taylor     | 173.87                                          | Medium                           | 147.54                           |     | (1.46) |                                                    | (27.79)                                      | 146.08              | 147.54                  | 143.54                                    | (30.33)                                                   |
| Tucker     | 88.55                                           | Sparse                           | 89.52                            |     | -      |                                                    | 0.97                                         | 89.52               | 89.52                   | 88.06                                     | (0.49)                                                    |
| Tyler      | 111.89                                          | Sparse                           | 101.84                           |     | (3.06) |                                                    | (13.11)                                      | 98.78               | 101.84                  | 97.11                                     | (14.78)                                                   |
| Upshur     | 239.30                                          | Low                              | 239.34                           |     | 3.82   |                                                    | 3.86                                         | 243.16              | 239.34                  | 240.69                                    | 1.39                                                      |
| Wayne      | 471.50                                          | Medium                           | 412.52                           |     | -      |                                                    | (58.98)                                      | 412.52              | 412.52                  | 408.82                                    | (62.68)                                                   |
| Webster    | 87.23                                           | Sparse                           | 96.21                            |     | -      |                                                    | 8.98                                         | 96.21               | 96.21                   | 94.61                                     | 7.38                                                      |
| Wetzel     | 226.75                                          | Low                              | 145.68                           |     | (1.35) |                                                    | (82.42)                                      | 144.33              | 145.68                  | 141.43                                    | (85.32)                                                   |
| Wirt       | 84.95                                           | Sparse                           | 78.50                            |     | -      |                                                    | (6.45)                                       | 78.50               | 78.50                   | 77.56                                     | (7.39)                                                    |
| Wood       | 836.00                                          | High                             | 791.36                           |     | -      |                                                    | (44.64)                                      | 791.36              | 791.36                  | 778.42                                    | (57.58)                                                   |
| Wyoming    | 266.18                                          | Low                              | 231.41                           |     | -      |                                                    | (34.77)                                      | 231.41              | 231.41                  | 228.51                                    | (37.67)                                                   |
| State      | 18,796.61                                       | -                                | 17,289.17                        |     | (0.01) |                                                    | (1,507.45)                                   | 17,289.16           | 17,289.17               | 16,981.88                                 | (1,814.73)                                                |

OSF  
12/15/2025  
PCOMPS27

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2026-27 YEAR**

| County     | 2025-26<br>State Aid<br>Eligible SP<br>Employed | Student<br>Population<br>Density | SP Allowed Per<br>Net Enr Limits |            | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Employed<br>in Excess of<br>Limits | Number<br>Serv Pers<br>Funded | Number<br>Service Pers<br>Chargeable | Number SP<br>Funded<br>Net of<br>Charters | Number<br>Employed in<br>Excess of<br>Limits Net Charters |
|------------|-------------------------------------------------|----------------------------------|----------------------------------|------------|----------------------------------------------------|----------------------------------------------|-------------------------------|--------------------------------------|-------------------------------------------|-----------------------------------------------------------|
|            |                                                 |                                  | 55.500 - S                       | 54.920 - L |                                                    |                                              |                               |                                      |                                           |                                                           |
|            |                                                 |                                  | 54.350 - M                       | 53.790 - H |                                                    |                                              |                               |                                      |                                           |                                                           |
|            |                                                 |                                  |                                  |            |                                                    |                                              |                               |                                      |                                           |                                                           |
| Barbour    | 124.285                                         | Low                              | 106.498                          |            | (0.333)                                            | (18.120)                                     | 106.165                       | 106.50                               | 103.81                                    | (20.48)                                                   |
| Berkeley   | 1,266.721                                       | High                             | 1,095.416                        |            | 2.158                                              | (169.147)                                    | 1,097.574                     | 1,095.42                             | 1,067.13                                  | (199.59)                                                  |
| Boone      | 206.388                                         | Low                              | 161.899                          |            | -                                                  | (44.489)                                     | 161.899                       | 161.90                               | 159.92                                    | (46.47)                                                   |
| Braxton    | 100.823                                         | Sparse                           | 86.354                           |            | -                                                  | (14.469)                                     | 86.354                        | 86.35                                | 83.86                                     | (16.96)                                                   |
| Brooke     | 176.545                                         | High                             | 118.150                          |            | -                                                  | (58.395)                                     | 118.150                       | 118.15                               | 116.16                                    | (60.39)                                                   |
| Cabell     | 632.296                                         | High                             | 596.621                          |            | -                                                  | (35.675)                                     | 596.621                       | 596.62                               | 589.41                                    | (42.89)                                                   |
| Calhoun    | 64.298                                          | Sparse                           | 59.425                           |            | 1.389                                              | (3.484)                                      | 60.814                        | 59.43                                | 60.43                                     | (3.87)                                                    |
| Clay       | 83.650                                          | Sparse                           | 77.700                           |            | -                                                  | (5.950)                                      | 77.700                        | 77.70                                | 76.92                                     | (6.73)                                                    |
| Doddridge  | 107.900                                         | Sparse                           | 76.878                           |            | (0.581)                                            | (31.603)                                     | 76.297                        | 76.88                                | 76.08                                     | (31.82)                                                   |
| Fayette    | 332.011                                         | Low                              | 282.094                          |            | -                                                  | (49.917)                                     | 282.094                       | 282.09                               | 277.37                                    | (54.64)                                                   |
| Gilmer     | 55.245                                          | Sparse                           | 61.725                           |            | (1.389)                                            | 5.091                                        | 60.336                        | 61.73                                | 59.45                                     | 4.21                                                      |
| Grant      | 95.621                                          | Sparse                           | 88.446                           |            | 1.088                                              | (6.087)                                      | 89.534                        | 88.45                                | 88.98                                     | (6.64)                                                    |
| Greenbrier | 325.900                                         | Sparse                           | 235.126                          |            | -                                                  | (90.774)                                     | 235.126                       | 235.13                               | 233.35                                    | (92.55)                                                   |
| Hampshire  | 164.714                                         | Sparse                           | 151.144                          |            | -                                                  | (13.570)                                     | 151.144                       | 151.14                               | 146.98                                    | (17.73)                                                   |
| Hancock    | 222.404                                         | High                             | 179.274                          |            | -                                                  | (43.130)                                     | 179.274                       | 179.27                               | 176.32                                    | (46.08)                                                   |
| Hardy      | 126.715                                         | Sparse                           | 119.578                          |            | (0.664)                                            | (7.801)                                      | 118.914                       | 119.58                               | 118.03                                    | (8.69)                                                    |
| Harrison   | 578.628                                         | High                             | 493.495                          |            | 1.227                                              | (83.906)                                     | 494.722                       | 493.50                               | 479.99                                    | (98.64)                                                   |
| Jackson    | 265.742                                         | Low                              | 216.809                          |            | 1.659                                              | (47.274)                                     | 218.468                       | 216.81                               | 216.71                                    | (49.03)                                                   |
| Jefferson  | 516.772                                         | High                             | 454.480                          |            | (1.592)                                            | (63.884)                                     | 452.888                       | 454.48                               | 438.15                                    | (78.62)                                                   |
| Kanawha    | 1,429.459                                       | High                             | 1,216.468                        |            | -                                                  | (212.991)                                    | 1,216.468                     | 1,216.47                             | 1,200.92                                  | (228.54)                                                  |
| Lewis      | 148.588                                         | Low                              | 118.093                          |            | (0.637)                                            | (31.132)                                     | 117.456                       | 118.09                               | 116.25                                    | (32.34)                                                   |
| Lincoln    | 211.771                                         | Low                              | 145.227                          |            | -                                                  | (66.544)                                     | 145.227                       | 145.23                               | 143.74                                    | (68.03)                                                   |
| Logan      | 344.060                                         | Low                              | 241.015                          |            | -                                                  | (103.045)                                    | 241.015                       | 241.02                               | 238.71                                    | (105.35)                                                  |
| Marion     | 480.563                                         | High                             | 382.007                          |            | -                                                  | (98.556)                                     | 382.007                       | 382.01                               | 371.28                                    | (109.28)                                                  |
| Marshall   | 330.505                                         | Medium                           | 218.687                          |            | -                                                  | (111.818)                                    | 218.687                       | 218.69                               | 216.13                                    | (114.38)                                                  |
| Mason      | 253.340                                         | Low                              | 192.138                          |            | -                                                  | (61.202)                                     | 192.138                       | 192.14                               | 189.89                                    | (63.45)                                                   |
| McDowell   | 159.073                                         | Sparse                           | 118.413                          |            | -                                                  | (40.660)                                     | 118.413                       | 118.41                               | 116.14                                    | (42.93)                                                   |
| Mercer     | 516.888                                         | Medium                           | 437.970                          |            | -                                                  | (78.918)                                     | 437.970                       | 437.97                               | 431.83                                    | (85.06)                                                   |
| Mineral    | 238.544                                         | Medium                           | 213.356                          |            | -                                                  | (25.188)                                     | 213.356                       | 213.36                               | 211.45                                    | (27.09)                                                   |
| Mingo      | 228.955                                         | Low                              | 181.095                          |            | -                                                  | (47.860)                                     | 181.095                       | 181.10                               | 179.17                                    | (49.79)                                                   |
| Monongalia | 631.523                                         | High                             | 617.717                          |            | -                                                  | (13.806)                                     | 617.717                       | 617.72                               | 596.04                                    | (35.48)                                                   |
| Monroe     | 98.585                                          | Sparse                           | 87.120                           |            | -                                                  | (11.465)                                     | 87.120                        | 87.12                                | 85.90                                     | (12.69)                                                   |
| Morgan     | 136.769                                         | Low                              | 114.519                          |            | (0.566)                                            | (22.816)                                     | 113.953                       | 114.52                               | 111.97                                    | (24.80)                                                   |
| Nicholas   | 199.701                                         | Sparse                           | 168.431                          |            | -                                                  | (31.270)                                     | 168.431                       | 168.43                               | 165.99                                    | (33.71)                                                   |
| Ohio       | 310.471                                         | High                             | 248.035                          |            | -                                                  | (62.436)                                     | 248.035                       | 248.04                               | 244.86                                    | (65.61)                                                   |
| Pendleton  | 70.811                                          | Sparse                           | 76.707                           |            | (0.424)                                            | 5.472                                        | 76.283                        | 76.71                                | 75.79                                     | 4.97                                                      |
| Pleasants  | 87.500                                          | Low                              | 64.352                           |            | 2.500                                              | (20.648)                                     | 66.852                        | 64.35                                | 66.25                                     | (21.25)                                                   |
| Pocahontas | 84.420                                          | Sparse                           | 77.700                           |            | -                                                  | (6.720)                                      | 77.700                        | 77.70                                | 76.87                                     | (7.55)                                                    |
| Preston    | 201.435                                         | Low                              | 200.289                          |            | -                                                  | (1.146)                                      | 200.289                       | 200.29                               | 194.36                                    | (7.07)                                                    |
| Putnam     | 511.884                                         | High                             | 455.870                          |            | -                                                  | (56.014)                                     | 455.870                       | 455.87                               | 450.11                                    | (61.77)                                                   |
| Raleigh    | 631.365                                         | Medium                           | 558.796                          |            | -                                                  | (72.569)                                     | 558.796                       | 558.80                               | 549.77                                    | (81.60)                                                   |
| Randolph   | 212.651                                         | Sparse                           | 190.351                          |            | -                                                  | (22.300)                                     | 190.351                       | 190.35                               | 185.80                                    | (26.85)                                                   |
| Ritchie    | 96.649                                          | Sparse                           | 74.714                           |            | (1.172)                                            | (23.107)                                     | 73.542                        | 74.71                                | 72.54                                     | (24.11)                                                   |
| Roane      | 101.795                                         | Sparse                           | 86.689                           |            | (1.659)                                            | (16.765)                                     | 85.030                        | 86.69                                | 83.70                                     | (18.09)                                                   |
| Summers    | 80.000                                          | Sparse                           | 72.079                           |            | -                                                  | (7.921)                                      | 72.079                        | 72.08                                | 70.19                                     | (9.81)                                                    |
| Taylor     | 151.315                                         | Medium                           | 110.680                          |            | (0.646)                                            | (41.281)                                     | 110.034                       | 110.68                               | 108.13                                    | (43.18)                                                   |
| Tucker     | 64.125                                          | Sparse                           | 68.290                           |            | -                                                  | 4.165                                        | 68.290                        | 68.29                                | 67.18                                     | 3.06                                                      |
| Tyler      | 105.225                                         | Sparse                           | 77.692                           |            | (0.922)                                            | (28.455)                                     | 76.770                        | 77.69                                | 75.50                                     | (29.73)                                                   |
| Upshur     | 215.750                                         | Low                              | 181.056                          |            | 0.970                                              | (33.724)                                     | 182.026                       | 181.06                               | 180.16                                    | (35.59)                                                   |
| Wayne      | 384.701                                         | Medium                           | 309.459                          |            | -                                                  | (75.242)                                     | 309.459                       | 309.46                               | 306.69                                    | (78.01)                                                   |
| Webster    | 83.008                                          | Sparse                           | 73.397                           |            | -                                                  | (9.611)                                      | 73.397                        | 73.40                                | 72.18                                     | (10.83)                                                   |
| Wetzel     | 218.889                                         | Low                              | 110.203                          |            | (0.406)                                            | (109.092)                                    | 109.797                       | 110.20                               | 107.60                                    | (111.29)                                                  |
| Wirt       | 67.265                                          | Sparse                           | 59.890                           |            | -                                                  | (7.375)                                      | 59.890                        | 59.89                                | 59.17                                     | (8.10)                                                    |
| Wood       | 687.585                                         | High                             | 588.761                          |            | -                                                  | (98.824)                                     | 588.761                       | 588.76                               | 579.13                                    | (108.46)                                                  |
| Wyoming    | 207.380                                         | Low                              | 175.055                          |            | -                                                  | (32.325)                                     | 175.055                       | 175.06                               | 172.86                                    | (34.52)                                                   |
| State      | 15,429.206                                      | -                                | 12,973.433                       |            | -                                                  | (2,455.773)                                  | 12,973.433                    | 12,973.433                           | 12,743.290                                | (2,685.916)                                               |

OSF  
12/15/2025  
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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2026-27 YEAR**

| County     | Professional Educators                         |                                            | Service Personnel                              |                                            |
|------------|------------------------------------------------|--------------------------------------------|------------------------------------------------|--------------------------------------------|
|            | Chargeable<br>Net<br>Enrollment<br>Ratio/1,000 | Actual<br>Net<br>Enrollment<br>Ratio/1,000 | Chargeable<br>Net<br>Enrollment<br>Ratio/1,000 | Actual<br>Net<br>Enrollment<br>Ratio/1,000 |
| Barbour    | 72.60                                          | 75.74                                      | 54.92                                          | 63.92                                      |
| Berkeley   | 72.30                                          | 74.80                                      | 53.79                                          | 62.31                                      |
| Boone      | 72.60                                          | 90.52                                      | 54.92                                          | 70.01                                      |
| Braxton    | 72.75                                          | 76.91                                      | 55.50                                          | 64.80                                      |
| Brooke     | 72.30                                          | 90.19                                      | 53.79                                          | 80.38                                      |
| Cabell     | 72.30                                          | 81.90                                      | 53.79                                          | 57.01                                      |
| Calhoun    | 72.75                                          | 85.39                                      | 55.50                                          | 61.35                                      |
| Clay       | 72.75                                          | 70.71                                      | 55.50                                          | 59.75                                      |
| Doddridge  | 72.75                                          | 86.40                                      | 55.50                                          | 77.48                                      |
| Fayette    | 72.60                                          | 74.14                                      | 54.92                                          | 64.64                                      |
| Gilmer     | 72.75                                          | 68.17                                      | 55.50                                          | 48.42                                      |
| Grant      | 72.75                                          | 83.66                                      | 55.50                                          | 60.68                                      |
| Greenbrier | 72.75                                          | 79.61                                      | 55.50                                          | 76.93                                      |
| Hampshire  | 72.75                                          | 75.00                                      | 55.50                                          | 60.48                                      |
| Hancock    | 72.30                                          | 92.49                                      | 53.79                                          | 66.73                                      |
| Hardy      | 72.75                                          | 70.54                                      | 55.50                                          | 58.50                                      |
| Harrison   | 72.30                                          | 88.65                                      | 53.79                                          | 63.20                                      |
| Jackson    | 72.60                                          | 79.09                                      | 54.92                                          | 67.74                                      |
| Jefferson  | 72.30                                          | 74.76                                      | 53.79                                          | 60.97                                      |
| Kanawha    | 72.30                                          | 74.38                                      | 53.79                                          | 63.21                                      |
| Lewis      | 72.60                                          | 74.08                                      | 54.92                                          | 68.81                                      |
| Lincoln    | 72.60                                          | 83.54                                      | 54.92                                          | 80.08                                      |
| Logan      | 72.60                                          | 84.02                                      | 54.92                                          | 78.40                                      |
| Marion     | 72.30                                          | 75.36                                      | 53.79                                          | 67.67                                      |
| Marshall   | 72.45                                          | 98.84                                      | 54.35                                          | 82.14                                      |
| Mason      | 72.60                                          | 75.03                                      | 54.92                                          | 72.41                                      |
| McDowell   | 72.75                                          | 78.51                                      | 55.50                                          | 74.56                                      |
| Mercer     | 72.45                                          | 73.70                                      | 54.35                                          | 64.14                                      |
| Mineral    | 72.45                                          | 82.03                                      | 54.35                                          | 60.77                                      |
| Mingo      | 72.60                                          | 81.11                                      | 54.92                                          | 69.43                                      |
| Monongalia | 72.30                                          | 74.59                                      | 53.79                                          | 54.99                                      |
| Monroe     | 72.75                                          | 73.24                                      | 55.50                                          | 62.80                                      |
| Morgan     | 72.60                                          | 80.80                                      | 54.92                                          | 65.32                                      |
| Nicholas   | 72.75                                          | 80.99                                      | 55.50                                          | 65.80                                      |
| Ohio       | 72.30                                          | 88.37                                      | 53.79                                          | 67.33                                      |
| Pendleton  | 72.75                                          | 63.19                                      | 55.50                                          | 50.93                                      |
| Pleasants  | 72.60                                          | 95.41                                      | 54.92                                          | 76.81                                      |
| Pocahontas | 72.75                                          | 67.76                                      | 55.50                                          | 60.30                                      |
| Preston    | 72.60                                          | 77.05                                      | 54.92                                          | 55.23                                      |
| Putnam     | 72.30                                          | 77.92                                      | 53.79                                          | 60.40                                      |
| Raleigh    | 72.45                                          | 79.10                                      | 54.35                                          | 61.41                                      |
| Randolph   | 72.75                                          | 76.66                                      | 55.50                                          | 62.00                                      |
| Ritchie    | 72.75                                          | 76.25                                      | 55.50                                          | 70.92                                      |
| Roane      | 72.75                                          | 68.61                                      | 55.50                                          | 64.11                                      |
| Summers    | 72.75                                          | 75.89                                      | 55.50                                          | 61.60                                      |
| Taylor     | 72.45                                          | 84.66                                      | 54.35                                          | 73.99                                      |
| Tucker     | 72.75                                          | 71.97                                      | 55.50                                          | 52.12                                      |
| Tyler      | 72.75                                          | 77.74                                      | 55.50                                          | 74.51                                      |
| Upshur     | 72.60                                          | 73.75                                      | 54.92                                          | 65.74                                      |
| Wayne      | 72.45                                          | 82.81                                      | 54.35                                          | 67.56                                      |
| Webster    | 72.75                                          | 65.96                                      | 55.50                                          | 62.77                                      |
| Wetzel     | 72.60                                          | 112.33                                     | 54.92                                          | 108.88                                     |
| Wirt       | 72.75                                          | 78.72                                      | 55.50                                          | 62.33                                      |
| Wood       | 72.30                                          | 76.38                                      | 53.79                                          | 62.82                                      |
| Wyoming    | 72.60                                          | 83.51                                      | 54.92                                          | 65.06                                      |
| State      | 72.45                                          | 78.77                                      | 54.37                                          | 64.66                                      |

OSF  
12/15/2025  
PCOMPS27

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2026-27 YEAR**

| County     | 2025-26                                     | Student<br>Population<br>Density | Professional<br>Instructional<br>Employed | Lesser of<br>Professional<br>Educators<br>Funded or<br>Employed | PI Required                          |                          | Under                             | Adjusted                                      |
|------------|---------------------------------------------|----------------------------------|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------|--------------------------|-----------------------------------|-----------------------------------------------|
|            | Net Enrollment<br>With Total<br>Adjustments |                                  |                                           |                                                                 | 91.07%<br>91.18%<br>91.24%<br>91.29% | - S<br>- L<br>- M<br>- H | PI Limits                         | Professional<br>Number<br>Educators<br>Funded |
|            |                                             |                                  |                                           |                                                                 |                                      |                          | Without<br>Enrollment<br>Increase |                                               |
|            |                                             |                                  |                                           |                                                                 |                                      |                          |                                   |                                               |
| Barbour    | 1,939.15                                    | Low                              | 136.39                                    | 139.47                                                          | 127.17                               | -                        | 139.47                            |                                               |
| Berkeley   | 20,364.67                                   | High                             | 1,411.30                                  | 1,479.28                                                        | 1,350.43                             | -                        | 1,479.28                          |                                               |
| Boone      | 2,947.90                                    | Low                              | 243.30                                    | 214.02                                                          | 195.14                               | -                        | 214.02                            |                                               |
| Braxton    | 1,555.93                                    | Sparse                           | 107.51                                    | 113.19                                                          | 103.08                               | -                        | 113.19                            |                                               |
| Brooke     | 2,196.50                                    | High                             | 184.15                                    | 158.81                                                          | 144.98                               | -                        | 158.81                            |                                               |
| Cabell     | 11,091.67                                   | High                             | 849.12                                    | 801.93                                                          | 732.08                               | -                        | 801.93                            |                                               |
| Calhoun    | 1,070.73                                    | Sparse                           | 79.98                                     | 82.20                                                           | 74.86                                | -                        | 82.20                             |                                               |
| Clay       | 1,400.00                                    | Sparse                           | 92.00                                     | 99.00                                                           | 90.16                                | -                        | 101.85                            |                                               |
| Doddridge  | 1,385.19                                    | Sparse                           | 110.00                                    | 99.45                                                           | 90.57                                | -                        | 99.45                             |                                               |
| Fayette    | 5,136.45                                    | Low                              | 346.50                                    | 372.91                                                          | 340.02                               | -                        | 372.91                            |                                               |
| Gilmer     | 1,112.15                                    | Sparse                           | 73.70                                     | 76.61                                                           | 69.77                                | -                        | 76.61                             |                                               |
| Grant      | 1,593.63                                    | Sparse                           | 118.00                                    | 119.46                                                          | 108.79                               | -                        | 119.46                            |                                               |
| Greenbrier | 4,236.50                                    | Sparse                           | 310.50                                    | 308.21                                                          | 280.69                               | -                        | 308.21                            |                                               |
| Hampshire  | 2,723.31                                    | Sparse                           | 191.00                                    | 198.12                                                          | 180.43                               | -                        | 198.12                            |                                               |
| Hancock    | 3,332.85                                    | High                             | 283.50                                    | 240.97                                                          | 219.98                               | -                        | 240.97                            |                                               |
| Hardy      | 2,154.57                                    | Sparse                           | 138.88                                    | 154.13                                                          | 140.37                               | 1.49                     | 153.10                            |                                               |
| Harrison   | 9,174.48                                    | High                             | 760.50                                    | 666.10                                                          | 608.08                               | -                        | 666.10                            |                                               |
| Jackson    | 3,947.73                                    | Low                              | 281.20                                    | 291.74                                                          | 266.01                               | -                        | 291.74                            |                                               |
| Jefferson  | 8,449.16                                    | High                             | 582.50                                    | 605.76                                                          | 553.00                               | -                        | 605.76                            |                                               |
| Kanawha    | 22,615.13                                   | High                             | 1,582.01                                  | 1,635.07                                                        | 1,492.66                             | -                        | 1,635.07                          |                                               |
| Lewis      | 2,150.28                                    | Low                              | 148.40                                    | 153.60                                                          | 140.05                               | -                        | 153.60                            |                                               |
| Lincoln    | 2,644.34                                    | Low                              | 201.00                                    | 191.98                                                          | 175.05                               | -                        | 191.98                            |                                               |
| Logan      | 4,388.48                                    | Low                              | 334.90                                    | 318.60                                                          | 290.50                               | -                        | 318.60                            |                                               |
| Marion     | 7,101.83                                    | High                             | 504.19                                    | 513.46                                                          | 468.74                               | -                        | 513.46                            |                                               |
| Marshall   | 4,023.67                                    | Medium                           | 373.00                                    | 291.52                                                          | 265.98                               | -                        | 291.52                            |                                               |
| Mason      | 3,498.51                                    | Low                              | 239.50                                    | 253.99                                                          | 231.59                               | -                        | 253.99                            |                                               |
| McDowell   | 2,133.56                                    | Sparse                           | 153.00                                    | 155.22                                                          | 141.36                               | -                        | 155.22                            |                                               |
| Mercer     | 8,058.32                                    | Medium                           | 547.50                                    | 583.83                                                          | 532.69                               | -                        | 583.83                            |                                               |
| Mineral    | 3,925.59                                    | Medium                           | 298.00                                    | 284.41                                                          | 259.50                               | -                        | 284.41                            |                                               |
| Mingo      | 3,297.43                                    | Low                              | 243.95                                    | 239.39                                                          | 218.28                               | -                        | 239.39                            |                                               |
| Monongalia | 11,483.87                                   | High                             | 803.79                                    | 830.28                                                          | 757.96                               | -                        | 830.28                            |                                               |
| Monroe     | 1,569.73                                    | Sparse                           | 106.72                                    | 114.20                                                          | 104.00                               | -                        | 114.20                            |                                               |
| Morgan     | 2,085.19                                    | Low                              | 155.52                                    | 149.57                                                          | 136.38                               | -                        | 149.57                            |                                               |
| Nicholas   | 3,034.80                                    | Sparse                           | 226.83                                    | 220.78                                                          | 201.06                               | -                        | 220.78                            |                                               |
| Ohio       | 4,611.18                                    | High                             | 383.00                                    | 333.39                                                          | 304.35                               | -                        | 333.39                            |                                               |
| Pendleton  | 1,382.10                                    | Sparse                           | 81.70                                     | 88.70                                                           | 80.78                                | -                        | 99.18                             |                                               |
| Pleasants  | 1,171.74                                    | Low                              | 91.50                                     | 93.37                                                           | 85.13                                | -                        | 93.37                             |                                               |
| Pocahontas | 1,400.00                                    | Sparse                           | 86.31                                     | 94.86                                                           | 86.39                                | 0.08                     | 101.77                            |                                               |
| Preston    | 3,646.93                                    | Low                              | 262.28                                    | 264.77                                                          | 241.42                               | -                        | 264.77                            |                                               |
| Putnam     | 8,475.00                                    | High                             | 609.64                                    | 612.74                                                          | 559.37                               | -                        | 612.74                            |                                               |
| Raleigh    | 10,281.44                                   | Medium                           | 761.50                                    | 744.89                                                          | 679.64                               | -                        | 744.89                            |                                               |
| Randolph   | 3,429.74                                    | Sparse                           | 242.91                                    | 249.51                                                          | 227.23                               | -                        | 249.51                            |                                               |
| Ritchie    | 1,346.19                                    | Sparse                           | 96.04                                     | 94.05                                                           | 85.65                                | -                        | 94.05                             |                                               |
| Roane      | 1,561.96                                    | Sparse                           | 102.40                                    | 108.49                                                          | 98.80                                | -                        | 108.49                            |                                               |
| Summers    | 1,298.72                                    | Sparse                           | 92.09                                     | 94.48                                                           | 86.04                                | -                        | 94.48                             |                                               |
| Taylor     | 2,036.43                                    | Medium                           | 160.40                                    | 146.08                                                          | 133.28                               | -                        | 146.08                            |                                               |
| Tucker     | 1,230.45                                    | Sparse                           | 80.42                                     | 88.55                                                           | 80.64                                | 0.22                     | 89.30                             |                                               |
| Tyler      | 1,399.85                                    | Sparse                           | 101.14                                    | 98.78                                                           | 89.96                                | -                        | 98.78                             |                                               |
| Upshur     | 3,296.73                                    | Low                              | 216.00                                    | 239.30                                                          | 218.19                               | 2.19                     | 240.97                            |                                               |
| Wayne      | 5,693.82                                    | Medium                           | 430.50                                    | 412.52                                                          | 376.38                               | -                        | 412.52                            |                                               |
| Webster    | 1,322.46                                    | Sparse                           | 78.50                                     | 87.23                                                           | 79.44                                | 0.94                     | 95.27                             |                                               |
| Wetzel     | 2,006.61                                    | Low                              | 212.50                                    | 144.33                                                          | 131.60                               | -                        | 144.33                            |                                               |
| Wirt       | 1,079.10                                    | Sparse                           | 76.95                                     | 78.50                                                           | 71.49                                | -                        | 78.50                             |                                               |
| Wood       | 10,945.55                                   | High                             | 779.00                                    | 791.36                                                          | 722.43                               | -                        | 791.36                            |                                               |
| Wyoming    | 3,187.46                                    | Low                              | 240.98                                    | 231.41                                                          | 211.00                               | -                        | 231.41                            |                                               |
| State      | 238,626.74                                  | -                                | 17,404.10                                 | 17,254.57                                                       | 15,740.62                            | 4.92                     | 17,284.24                         |                                               |

OSF  
12/15/2025  
PCOMPS27

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2026-27 YEAR**

| County     | 2025-26<br>State Aid<br>Eligible SSP<br>Employed | Student<br>Population<br>Density | SSP Allowed Per<br>Net Enr Limits |          |          | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Employed in<br>Excess of<br>Limits | Number SSP<br>Funded | Number SSP<br>Chargeable | Number SSP<br>Funded<br>Net of<br>Charters | Number<br>Employed in<br>Excess of<br>Limits Net Charters |
|------------|--------------------------------------------------|----------------------------------|-----------------------------------|----------|----------|----------------------------------------------------|----------------------------------------------|----------------------|--------------------------|--------------------------------------------|-----------------------------------------------------------|
|            |                                                  |                                  | 5.00 - S                          | 5.00 - L | 5.00 - M |                                                    |                                              |                      |                          |                                            |                                                           |
|            |                                                  |                                  | 5.00 - L                          | 5.00 - M | 5.00 - H |                                                    |                                              |                      |                          |                                            |                                                           |
|            |                                                  |                                  | 5.00 - H                          |          |          |                                                    |                                              |                      |                          |                                            |                                                           |
| Barbour    | 5.85                                             | Low                              | 9.70                              |          |          | -                                                  | 3.85                                         | 9.70                 | 9.70                     | 9.48                                       | 3.63                                                      |
| Berkeley   | 117.90                                           | High                             | 101.82                            | 0.15     | (15.93)  |                                                    | 101.97                                       | 101.82               | 99.14                    | (18.76)                                    |                                                           |
| Boone      | 14.00                                            | Low                              | 14.74                             |          |          | -                                                  | 0.74                                         | 14.74                | 14.74                    | 14.56                                      | 0.56                                                      |
| Braxton    | 6.00                                             | Sparse                           | 7.78                              |          |          | -                                                  | 1.78                                         | 7.78                 | 7.78                     | 7.55                                       | 1.55                                                      |
| Brooke     | 12.00                                            | High                             | 10.98                             |          | (1.02)   | -                                                  | 10.98                                        | 10.98                | 10.80                    | (1.20)                                     |                                                           |
| Cabell     | 54.75                                            | High                             | 55.46                             |          |          | -                                                  | 0.71                                         | 55.46                | 55.46                    | 54.79                                      | 0.04                                                      |
| Calhoun    | 4.00                                             | Sparse                           | 5.35                              |          |          | -                                                  | 1.35                                         | 5.35                 | 5.35                     | 5.32                                       | 1.32                                                      |
| Clay       | 5.00                                             | Sparse                           | 7.00                              |          |          | -                                                  | 2.00                                         | 7.00                 | 7.00                     | 6.93                                       | 1.93                                                      |
| Doddridge  | 7.00                                             | Sparse                           | 6.93                              |          | (0.07)   | -                                                  | 6.93                                         | 6.93                 | 6.91                     | (0.09)                                     |                                                           |
| Fayette    | 24.00                                            | Low                              | 25.68                             |          |          | -                                                  | 1.68                                         | 25.68                | 25.68                    | 25.25                                      | 1.25                                                      |
| Gilmer     | 5.74                                             | Sparse                           | 5.56                              |          | (0.18)   | -                                                  | 5.56                                         | 5.56                 | 5.48                     | (0.26)                                     |                                                           |
| Grant      | 6.00                                             | Sparse                           | 7.97                              |          |          | -                                                  | 1.97                                         | 7.97                 | 7.97                     | 7.92                                       | 1.92                                                      |
| Greenbrier | 21.90                                            | Sparse                           | 21.18                             |          | (0.72)   | -                                                  | 21.18                                        | 21.18                | 21.02                    | (0.88)                                     |                                                           |
| Hampshire  | 12.30                                            | Sparse                           | 13.62                             |          |          | -                                                  | 1.32                                         | 13.62                | 13.62                    | 13.24                                      | 0.94                                                      |
| Hancock    | 18.00                                            | High                             | 16.66                             |          | (1.34)   | -                                                  | 16.66                                        | 16.66                | 16.39                    | (1.61)                                     |                                                           |
| Hardy      | 8.00                                             | Sparse                           | 10.77                             |          |          | -                                                  | 2.77                                         | 10.77                | 10.69                    | 2.69                                       |                                                           |
| Harrison   | 45.00                                            | High                             | 45.87                             |          |          | -                                                  | 0.87                                         | 45.87                | 44.50                    | (0.50)                                     |                                                           |
| Jackson    | 22.60                                            | Low                              | 19.74                             |          | (2.86)   | -                                                  | 19.74                                        | 19.74                | 19.58                    | (3.02)                                     |                                                           |
| Jefferson  | 44.50                                            | High                             | 42.25                             | (0.11)   | (2.36)   | -                                                  | 42.14                                        | 42.25                | 40.77                    | (3.73)                                     |                                                           |
| Kanawha    | 127.66                                           | High                             | 113.08                            |          | (14.58)  | -                                                  | 113.08                                       | 113.08               | 111.63                   | (16.03)                                    |                                                           |
| Lewis      | 18.00                                            | Low                              | 10.75                             |          | (7.25)   | -                                                  | 10.75                                        | 10.75                | 10.64                    | (7.36)                                     |                                                           |
| Lincoln    | 12.60                                            | Low                              | 13.22                             |          |          | -                                                  | 0.62                                         | 13.22                | 13.22                    | 13.09                                      | 0.49                                                      |
| Logan      | 21.00                                            | Low                              | 21.94                             |          |          | -                                                  | 0.94                                         | 21.94                | 21.94                    | 21.73                                      | 0.73                                                      |
| Marion     | 35.00                                            | High                             | 35.51                             |          |          | -                                                  | 0.51                                         | 35.51                | 34.51                    | (0.49)                                     |                                                           |
| Marshall   | 27.00                                            | Medium                           | 20.12                             |          | (6.88)   | -                                                  | 20.12                                        | 20.12                | 19.88                    | (7.12)                                     |                                                           |
| Mason      | 17.00                                            | Low                              | 17.49                             |          |          | -                                                  | 0.49                                         | 17.49                | 17.29                    | 0.29                                       |                                                           |
| McDowell   | 9.00                                             | Sparse                           | 10.67                             |          |          | -                                                  | 1.67                                         | 10.67                | 10.46                    | 1.46                                       |                                                           |
| Mercer     | 42.34                                            | Medium                           | 40.29                             |          | (2.05)   | -                                                  | 40.29                                        | 40.29                | 39.73                    | (2.61)                                     |                                                           |
| Mineral    | 23.22                                            | Medium                           | 19.63                             |          | (3.59)   | -                                                  | 19.63                                        | 19.63                | 19.45                    | (3.77)                                     |                                                           |
| Mingo      | 14.65                                            | Low                              | 16.49                             |          |          | -                                                  | 1.84                                         | 16.49                | 16.31                    | 1.66                                       |                                                           |
| Monongalia | 57.40                                            | High                             | 57.42                             |          |          | -                                                  | 0.02                                         | 57.42                | 55.40                    | (2.00)                                     |                                                           |
| Monroe     | 8.10                                             | Sparse                           | 7.85                              |          | (0.25)   | -                                                  | 7.85                                         | 7.85                 | 7.74                     | (0.36)                                     |                                                           |
| Morgan     | 12.00                                            | Low                              | 10.43                             | (0.04)   | (1.61)   | -                                                  | 10.39                                        | 10.43                | 10.21                    | (1.79)                                     |                                                           |
| Nicholas   | 12.00                                            | Sparse                           | 15.17                             |          |          | -                                                  | 3.17                                         | 15.17                | 14.95                    | 2.95                                       |                                                           |
| Ohio       | 21.50                                            | High                             | 23.06                             |          |          | -                                                  | 1.56                                         | 23.06                | 22.76                    | 1.26                                       |                                                           |
| Pendleton  | 7.00                                             | Sparse                           | 6.91                              |          | (0.09)   | -                                                  | 6.91                                         | 6.91                 | 6.87                     | (0.13)                                     |                                                           |
| Pleasants  | 6.00                                             | Low                              | 5.86                              |          | (0.14)   | -                                                  | 5.86                                         | 5.86                 | 5.80                     | (0.20)                                     |                                                           |
| Pocahontas | 5.63                                             | Sparse                           | 7.00                              |          |          | -                                                  | 1.37                                         | 7.00                 | 7.00                     | 6.93                                       | 1.30                                                      |
| Preston    | 16.00                                            | Low                              | 18.23                             |          |          | -                                                  | 2.23                                         | 18.23                | 17.69                    | 1.69                                       |                                                           |
| Putnam     | 45.40                                            | High                             | 42.38                             |          | (3.02)   | -                                                  | 42.38                                        | 42.38                | 41.84                    | (3.56)                                     |                                                           |
| Raleigh    | 50.50                                            | Medium                           | 51.41                             |          |          | -                                                  | 0.91                                         | 51.41                | 50.58                    | 0.08                                       |                                                           |
| Randolph   | 19.00                                            | Sparse                           | 17.15                             |          | (1.85)   | -                                                  | 17.15                                        | 17.15                | 16.74                    | (2.26)                                     |                                                           |
| Ritchie    | 6.00                                             | Sparse                           | 6.73                              |          |          | -                                                  | 0.73                                         | 6.73                 | 6.64                     | 0.64                                       |                                                           |
| Roane      | 5.00                                             | Sparse                           | 7.81                              |          |          | -                                                  | 2.81                                         | 7.81                 | 7.69                     | 2.69                                       |                                                           |
| Summers    | 6.00                                             | Sparse                           | 6.49                              |          |          | -                                                  | 0.49                                         | 6.49                 | 6.32                     | 0.32                                       |                                                           |
| Taylor     | 12.00                                            | Medium                           | 10.18                             |          | (1.82)   | -                                                  | 10.18                                        | 10.18                | 10.01                    | (1.99)                                     |                                                           |
| Tucker     | 5.00                                             | Sparse                           | 6.15                              |          |          | -                                                  | 1.15                                         | 6.15                 | 6.05                     | 1.05                                       |                                                           |
| Tyler      | 9.00                                             | Sparse                           | 7.00                              |          | (2.00)   | -                                                  | 7.00                                         | 7.00                 | 6.88                     | (2.12)                                     |                                                           |
| Upshur     | 17.00                                            | Low                              | 16.48                             |          | (0.52)   | -                                                  | 16.48                                        | 16.48                | 16.31                    | (0.69)                                     |                                                           |
| Wayne      | 32.00                                            | Medium                           | 28.47                             |          | (3.53)   | -                                                  | 28.47                                        | 28.47                | 28.21                    | (3.79)                                     |                                                           |
| Webster    | 5.20                                             | Sparse                           | 6.61                              |          |          | -                                                  | 1.41                                         | 6.61                 | 6.50                     | 1.30                                       |                                                           |
| Wetzel     | 21.45                                            | Low                              | 10.03                             |          | (11.42)  | -                                                  | 10.03                                        | 10.03                | 9.83                     | (11.62)                                    |                                                           |
| Wirt       | 4.00                                             | Sparse                           | 5.40                              |          |          | -                                                  | 1.40                                         | 5.40                 | 5.33                     | 1.33                                       |                                                           |
| Wood       | 44.50                                            | High                             | 54.73                             |          |          | -                                                  | 10.23                                        | 54.73                | 53.83                    | 9.33                                       |                                                           |
| Wyoming    | 13.50                                            | Low                              | 15.94                             |          |          | -                                                  | 2.44                                         | 15.94                | 15.74                    | 2.24                                       |                                                           |
| State      | 1,223.19                                         | -                                | 1,193.14                          | -        | (30.05)  |                                                    | 1,193.14                                     | 1,193.14             | 1,171.89                 | (51.30)                                    |                                                           |

OSF  
12/15/2025  
PCOMPS27

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2026-27 YEAR**

| County     | Professional Student Support Personnel       |                                        |                                                  | Professional Educators                       |                                        |                                                 | Total Professional Personnel                 |                                        |                                                  |
|------------|----------------------------------------------|----------------------------------------|--------------------------------------------------|----------------------------------------------|----------------------------------------|-------------------------------------------------|----------------------------------------------|----------------------------------------|--------------------------------------------------|
|            | 2025-26<br>State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>of Limits | 2026-27<br>No. Student<br>Support Pers<br>Funded | 2025-26<br>State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>of Limits | 2026-27<br>Adjusted No.<br>Prof Educ.<br>Funded | 2025-26<br>State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>of Limits | 2026-27<br>Adjusted No.<br>Prof. Pers.<br>Funded |
| Barbour    | 5.85                                         | 3.85                                   | 9.70                                             | 148.19                                       | (8.72)                                 | 139.47                                          | 154.04                                       | (4.87)                                 | 149.17                                           |
| Berkeley   | 117.90                                       | (15.93)                                | 101.97                                           | 1,516.30                                     | (37.02)                                | 1,479.28                                        | 1,634.20                                     | (52.95)                                | 1,581.25                                         |
| Boone      | 14.00                                        | 0.74                                   | 14.74                                            | 266.85                                       | (52.83)                                | 214.02                                          | 280.85                                       | (52.09)                                | 228.76                                           |
| Braxton    | 6.00                                         | 1.78                                   | 7.78                                             | 119.67                                       | (6.48)                                 | 113.19                                          | 125.67                                       | (4.70)                                 | 120.97                                           |
| Brooke     | 12.00                                        | (1.02)                                 | 10.98                                            | 198.10                                       | (39.29)                                | 158.81                                          | 210.10                                       | (40.31)                                | 169.79                                           |
| Cabell     | 54.75                                        | 0.71                                   | 55.46                                            | 908.43                                       | (106.50)                               | 801.93                                          | 963.18                                       | (105.79)                               | 857.39                                           |
| Calhoun    | 4.00                                         | 1.35                                   | 5.35                                             | 87.13                                        | (4.93)                                 | 82.20                                           | 91.13                                        | (3.58)                                 | 87.55                                            |
| Clay       | 5.00                                         | 2.00                                   | 7.00                                             | 99.00                                        | 2.85                                   | 101.85                                          | 104.00                                       | 4.85                                   | 108.85                                           |
| Doddridge  | 7.00                                         | (0.07)                                 | 6.93                                             | 121.00                                       | (21.55)                                | 99.45                                           | 128.00                                       | (21.62)                                | 106.38                                           |
| Fayette    | 24.00                                        | 1.68                                   | 25.68                                            | 380.82                                       | (7.91)                                 | 372.91                                          | 404.82                                       | (6.23)                                 | 398.59                                           |
| Gilmer     | 5.74                                         | (0.18)                                 | 5.56                                             | 80.11                                        | (3.50)                                 | 76.61                                           | 85.85                                        | (3.68)                                 | 82.17                                            |
| Grant      | 6.00                                         | 1.97                                   | 7.97                                             | 129.80                                       | (10.34)                                | 119.46                                          | 135.80                                       | (8.37)                                 | 127.43                                           |
| Greenbrier | 21.90                                        | (0.72)                                 | 21.18                                            | 337.25                                       | (29.04)                                | 308.21                                          | 359.15                                       | (29.76)                                | 329.39                                           |
| Hampshire  | 12.30                                        | 1.32                                   | 13.62                                            | 204.25                                       | (6.13)                                 | 198.12                                          | 216.55                                       | (4.81)                                 | 211.74                                           |
| Hancock    | 18.00                                        | (1.34)                                 | 16.66                                            | 308.25                                       | (67.28)                                | 240.97                                          | 326.25                                       | (68.62)                                | 257.63                                           |
| Hardy      | 8.00                                         | 2.77                                   | 10.77                                            | 154.13                                       | (1.03)                                 | 153.10                                          | 162.13                                       | 1.74                                   | 163.87                                           |
| Harrison   | 45.00                                        | 0.87                                   | 45.87                                            | 810.50                                       | (144.40)                               | 666.10                                          | 855.50                                       | (143.53)                               | 711.97                                           |
| Jackson    | 22.60                                        | (2.86)                                 | 19.74                                            | 307.10                                       | (15.36)                                | 291.74                                          | 329.70                                       | (18.22)                                | 311.48                                           |
| Jefferson  | 44.50                                        | (2.36)                                 | 42.14                                            | 636.80                                       | (31.04)                                | 605.76                                          | 681.30                                       | (33.40)                                | 647.90                                           |
| Kanawha    | 127.66                                       | (14.58)                                | 113.08                                           | 1,682.01                                     | (46.94)                                | 1,635.07                                        | 1,809.67                                     | (61.52)                                | 1,748.15                                         |
| Lewis      | 18.00                                        | (7.25)                                 | 10.75                                            | 161.80                                       | (8.20)                                 | 153.60                                          | 179.80                                       | (15.45)                                | 164.35                                           |
| Lincoln    | 12.60                                        | 0.62                                   | 13.22                                            | 220.90                                       | (28.92)                                | 191.98                                          | 233.50                                       | (28.30)                                | 205.20                                           |
| Logan      | 21.00                                        | 0.94                                   | 21.94                                            | 368.70                                       | (50.10)                                | 318.60                                          | 389.70                                       | (49.16)                                | 340.54                                           |
| Marion     | 35.00                                        | 0.51                                   | 35.51                                            | 535.19                                       | (21.73)                                | 513.46                                          | 570.19                                       | (21.22)                                | 548.97                                           |
| Marshall   | 27.00                                        | (6.88)                                 | 20.12                                            | 397.70                                       | (106.18)                               | 291.52                                          | 424.70                                       | (113.06)                               | 311.64                                           |
| Mason      | 17.00                                        | 0.49                                   | 17.49                                            | 262.50                                       | (8.51)                                 | 253.99                                          | 279.50                                       | (8.02)                                 | 271.48                                           |
| McDowell   | 9.00                                         | 1.67                                   | 10.67                                            | 167.50                                       | (12.28)                                | 155.22                                          | 176.50                                       | (10.61)                                | 165.89                                           |
| Mercer     | 42.34                                        | (2.05)                                 | 40.29                                            | 593.90                                       | (10.07)                                | 583.83                                          | 636.24                                       | (12.12)                                | 624.12                                           |
| Mineral    | 23.22                                        | (3.59)                                 | 19.63                                            | 322.00                                       | (37.59)                                | 284.41                                          | 345.22                                       | (41.18)                                | 304.04                                           |
| Mingo      | 14.65                                        | 1.84                                   | 16.49                                            | 267.45                                       | (28.06)                                | 239.39                                          | 282.10                                       | (26.22)                                | 255.88                                           |
| Monongalia | 57.40                                        | 0.02                                   | 57.42                                            | 856.54                                       | (26.26)                                | 830.28                                          | 913.94                                       | (26.24)                                | 887.70                                           |
| Monroe     | 8.10                                         | (0.25)                                 | 7.85                                             | 114.96                                       | (0.76)                                 | 114.20                                          | 123.06                                       | (1.01)                                 | 122.05                                           |
| Morgan     | 12.00                                        | (1.61)                                 | 10.39                                            | 170.30                                       | (20.73)                                | 149.57                                          | 182.30                                       | (22.34)                                | 159.96                                           |
| Nicholas   | 12.00                                        | 3.17                                   | 15.17                                            | 245.78                                       | (25.00)                                | 220.78                                          | 257.78                                       | (21.83)                                | 235.95                                           |
| Ohio       | 21.50                                        | 1.56                                   | 23.06                                            | 407.50                                       | (74.11)                                | 333.39                                          | 429.00                                       | (72.55)                                | 356.45                                           |
| Pendleton  | 7.00                                         | (0.09)                                 | 6.91                                             | 88.70                                        | 10.48                                  | 99.18                                           | 95.70                                        | 10.39                                  | 106.09                                           |
| Pleasants  | 6.00                                         | (0.14)                                 | 5.86                                             | 103.50                                       | (10.13)                                | 93.37                                           | 109.50                                       | (10.27)                                | 99.23                                            |
| Pocahontas | 5.63                                         | 1.37                                   | 7.00                                             | 94.86                                        | 6.91                                   | 101.77                                          | 100.49                                       | 8.28                                   | 108.77                                           |
| Preston    | 16.00                                        | 2.23                                   | 18.23                                            | 280.99                                       | (16.22)                                | 264.77                                          | 296.99                                       | (13.99)                                | 283.00                                           |
| Putnam     | 45.40                                        | (3.02)                                 | 42.38                                            | 660.34                                       | (47.60)                                | 612.74                                          | 705.74                                       | (50.62)                                | 655.12                                           |
| Raleigh    | 50.50                                        | 0.91                                   | 51.41                                            | 813.28                                       | (68.39)                                | 744.89                                          | 863.78                                       | (67.48)                                | 796.30                                           |
| Randolph   | 19.00                                        | (1.85)                                 | 17.15                                            | 262.91                                       | (13.40)                                | 249.51                                          | 281.91                                       | (15.25)                                | 266.66                                           |
| Ritchie    | 6.00                                         | 0.73                                   | 6.73                                             | 106.54                                       | (12.49)                                | 94.05                                           | 112.54                                       | (11.76)                                | 100.78                                           |
| Roane      | 5.00                                         | 2.81                                   | 7.81                                             | 112.30                                       | (3.81)                                 | 108.49                                          | 117.30                                       | (1.00)                                 | 116.30                                           |
| Summers    | 6.00                                         | 0.49                                   | 6.49                                             | 98.56                                        | (4.08)                                 | 94.48                                           | 104.56                                       | (3.59)                                 | 100.97                                           |
| Taylor     | 12.00                                        | (1.82)                                 | 10.18                                            | 173.87                                       | (27.79)                                | 146.08                                          | 185.87                                       | (29.61)                                | 156.26                                           |
| Tucker     | 5.00                                         | 1.15                                   | 6.15                                             | 88.55                                        | 0.75                                   | 89.30                                           | 93.55                                        | 1.90                                   | 95.45                                            |
| Tyler      | 9.00                                         | (2.00)                                 | 7.00                                             | 111.89                                       | (13.11)                                | 98.78                                           | 120.89                                       | (15.11)                                | 105.78                                           |
| Upshur     | 17.00                                        | (0.52)                                 | 16.48                                            | 239.30                                       | 1.67                                   | 240.97                                          | 256.30                                       | 1.15                                   | 257.45                                           |
| Wayne      | 32.00                                        | (3.53)                                 | 28.47                                            | 471.50                                       | (58.98)                                | 412.52                                          | 503.50                                       | (62.51)                                | 440.99                                           |
| Webster    | 5.20                                         | 1.41                                   | 6.61                                             | 87.23                                        | 8.04                                   | 95.27                                           | 92.43                                        | 9.45                                   | 101.88                                           |
| Wetzel     | 21.45                                        | (11.42)                                | 10.03                                            | 226.75                                       | (82.42)                                | 144.33                                          | 248.20                                       | (93.84)                                | 154.36                                           |
| Wirt       | 4.00                                         | 1.40                                   | 5.40                                             | 84.95                                        | (6.45)                                 | 78.50                                           | 88.95                                        | (5.05)                                 | 83.90                                            |
| Wood       | 44.50                                        | 10.23                                  | 54.73                                            | 836.00                                       | (44.64)                                | 791.36                                          | 880.50                                       | (34.41)                                | 846.09                                           |
| Wyoming    | 13.50                                        | 2.44                                   | 15.94                                            | 266.18                                       | (34.77)                                | 231.41                                          | 279.68                                       | (32.33)                                | 247.35                                           |
| State      | 1,223.19                                     | (30.05)                                | 1,193.14                                         | 18,796.61                                    | (1,512.37)                             | 17,284.24                                       | 20,019.80                                    | (1,542.42)                             | 18,477.38                                        |

OSF  
12/15/2025  
PCOMPS27

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL DATA SUMMARY NET OF CHARTERS  
FOR THE 2026-27 YEAR**

| County       | Professional Student Support Personnel       |                                        |                                                                | Professional Educators                       |                                        |                                                               | Service Personnel                            |                                        |                                                                |
|--------------|----------------------------------------------|----------------------------------------|----------------------------------------------------------------|----------------------------------------------|----------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------|----------------------------------------------------------------|
|              | 2025-26<br>State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>of Limits | 2026-27<br>No. Student<br>Support Pers<br>Funded (Net Charter) | 2025-26<br>State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>of Limits | 2026-27<br>Adjusted No.<br>Prof Educ.<br>Funded (Net Charter) | 2025-26<br>State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>of Limits | 2026-27<br>Adjusted No.<br>Prof. Pers.<br>Funded (Net Charter) |
| Barbour      | 5.85                                         | 3.63                                   | 9.48                                                           | 148.19                                       | (11.84)                                | 136.35                                                        | 124.29                                       | (20.48)                                | 103.81                                                         |
| Berkeley     | 117.90                                       | (18.76)                                | 99.14                                                          | 1,516.30                                     | (77.95)                                | 1,438.35                                                      | 1,266.72                                     | (199.59)                               | 1,067.13                                                       |
| Boone        | 14.00                                        | 0.56                                   | 14.56                                                          | 266.85                                       | (55.45)                                | 211.40                                                        | 206.39                                       | (46.47)                                | 159.92                                                         |
| Braxton      | 6.00                                         | 1.55                                   | 7.55                                                           | 119.67                                       | (9.75)                                 | 109.92                                                        | 100.82                                       | (16.96)                                | 83.86                                                          |
| Brooke       | 12.00                                        | (1.20)                                 | 10.80                                                          | 198.10                                       | (41.97)                                | 156.13                                                        | 176.55                                       | (60.39)                                | 116.16                                                         |
| Cabell       | 54.75                                        | 0.04                                   | 54.79                                                          | 908.43                                       | (116.19)                               | 792.24                                                        | 632.30                                       | (42.89)                                | 589.41                                                         |
| Calhoun      | 4.00                                         | 1.32                                   | 5.32                                                           | 87.13                                        | (5.44)                                 | 81.69                                                         | 64.30                                        | (3.87)                                 | 60.43                                                          |
| Clay         | 5.00                                         | 1.93                                   | 6.93                                                           | 99.00                                        | 1.83                                   | 100.83                                                        | 83.65                                        | (6.73)                                 | 76.92                                                          |
| Doddridge    | 7.00                                         | (0.09)                                 | 6.91                                                           | 121.00                                       | (21.84)                                | 99.16                                                         | 107.90                                       | (31.82)                                | 76.08                                                          |
| Fayette      | 24.00                                        | 1.25                                   | 25.25                                                          | 380.82                                       | (14.16)                                | 366.66                                                        | 332.01                                       | (54.64)                                | 277.37                                                         |
| Gilmer       | 5.74                                         | (0.26)                                 | 5.48                                                           | 80.11                                        | (4.66)                                 | 75.45                                                         | 55.25                                        | 4.21                                   | 59.45                                                          |
| Grant        | 6.00                                         | 1.92                                   | 7.92                                                           | 129.80                                       | (11.07)                                | 118.73                                                        | 95.62                                        | (6.64)                                 | 88.98                                                          |
| Greenbrier   | 21.90                                        | (0.88)                                 | 21.02                                                          | 337.25                                       | (31.37)                                | 305.88                                                        | 325.90                                       | (92.55)                                | 233.35                                                         |
| Hampshire    | 12.30                                        | 0.94                                   | 13.24                                                          | 204.25                                       | (11.59)                                | 192.66                                                        | 164.71                                       | (17.73)                                | 146.98                                                         |
| Hancock      | 18.00                                        | (1.61)                                 | 16.39                                                          | 308.25                                       | (71.26)                                | 236.99                                                        | 222.40                                       | (46.08)                                | 176.32                                                         |
| Hardy        | 8.00                                         | 2.69                                   | 10.69                                                          | 154.13                                       | (2.19)                                 | 151.94                                                        | 126.72                                       | (8.69)                                 | 118.03                                                         |
| Harrison     | 45.00                                        | (0.50)                                 | 44.50                                                          | 810.50                                       | (164.22)                               | 646.28                                                        | 578.63                                       | (98.64)                                | 479.99                                                         |
| Jackson      | 22.60                                        | (3.02)                                 | 19.58                                                          | 307.10                                       | (17.68)                                | 289.42                                                        | 265.74                                       | (49.03)                                | 216.71                                                         |
| Jefferson    | 44.50                                        | (3.73)                                 | 40.77                                                          | 636.80                                       | (50.85)                                | 585.95                                                        | 516.77                                       | (78.62)                                | 438.15                                                         |
| Kanawha      | 127.66                                       | (16.03)                                | 111.63                                                         | 1,682.01                                     | (67.83)                                | 1,614.18                                                      | 1,429.46                                     | (228.54)                               | 1,200.92                                                       |
| Lewis        | 18.00                                        | (7.36)                                 | 10.64                                                          | 161.80                                       | (9.80)                                 | 152.00                                                        | 148.59                                       | (32.34)                                | 116.25                                                         |
| Lincoln      | 12.60                                        | 0.49                                   | 13.09                                                          | 220.90                                       | (30.88)                                | 190.02                                                        | 211.77                                       | (68.03)                                | 143.74                                                         |
| Logan        | 21.00                                        | 0.73                                   | 21.73                                                          | 368.70                                       | (53.15)                                | 315.55                                                        | 344.06                                       | (105.35)                               | 238.71                                                         |
| Marion       | 35.00                                        | (0.49)                                 | 34.51                                                          | 535.19                                       | (36.15)                                | 499.04                                                        | 480.56                                       | (109.28)                               | 371.28                                                         |
| Marshall     | 27.00                                        | (7.12)                                 | 19.88                                                          | 397.70                                       | (109.59)                               | 288.11                                                        | 330.51                                       | (114.38)                               | 216.13                                                         |
| Mason        | 17.00                                        | 0.29                                   | 17.29                                                          | 262.50                                       | (11.49)                                | 251.01                                                        | 253.34                                       | (63.45)                                | 189.89                                                         |
| McDowell     | 9.00                                         | 1.46                                   | 10.46                                                          | 167.50                                       | (15.27)                                | 152.23                                                        | 159.07                                       | (42.93)                                | 116.14                                                         |
| Mercer       | 42.34                                        | (2.61)                                 | 39.73                                                          | 593.90                                       | (18.26)                                | 575.64                                                        | 516.89                                       | (85.06)                                | 431.83                                                         |
| Mineral      | 23.22                                        | (3.77)                                 | 19.45                                                          | 322.00                                       | (40.13)                                | 281.87                                                        | 238.54                                       | (27.09)                                | 211.45                                                         |
| Mingo        | 14.65                                        | 1.66                                   | 16.31                                                          | 267.45                                       | (30.60)                                | 236.85                                                        | 228.96                                       | (49.79)                                | 179.17                                                         |
| Monongalia   | 57.40                                        | (2.00)                                 | 55.40                                                          | 856.54                                       | (55.39)                                | 801.15                                                        | 631.52                                       | (35.48)                                | 596.04                                                         |
| Monroe       | 8.10                                         | (0.36)                                 | 7.74                                                           | 114.96                                       | (2.36)                                 | 112.60                                                        | 98.59                                        | (12.69)                                | 85.90                                                          |
| Morgan       | 12.00                                        | (1.79)                                 | 10.21                                                          | 170.30                                       | (23.34)                                | 146.96                                                        | 136.77                                       | (24.80)                                | 111.97                                                         |
| Nicholas     | 12.00                                        | 2.95                                   | 14.95                                                          | 245.78                                       | (28.20)                                | 217.58                                                        | 199.70                                       | (33.71)                                | 165.99                                                         |
| Ohio         | 21.50                                        | 1.26                                   | 22.76                                                          | 407.50                                       | (78.38)                                | 329.12                                                        | 310.47                                       | (65.61)                                | 244.86                                                         |
| Pendleton    | 7.00                                         | (0.13)                                 | 6.87                                                           | 88.70                                        | 9.82                                   | 98.52                                                         | 70.81                                        | 4.97                                   | 75.79                                                          |
| Pleasants    | 6.00                                         | (0.20)                                 | 5.80                                                           | 103.50                                       | (10.93)                                | 92.57                                                         | 87.50                                        | (21.25)                                | 66.25                                                          |
| Pocahontas   | 5.63                                         | 1.30                                   | 6.93                                                           | 94.86                                        | 5.82                                   | 100.68                                                        | 84.42                                        | (7.55)                                 | 76.87                                                          |
| Preston      | 16.00                                        | 1.69                                   | 17.69                                                          | 280.99                                       | (24.06)                                | 256.93                                                        | 201.44                                       | (7.07)                                 | 194.36                                                         |
| Putnam       | 45.40                                        | (3.56)                                 | 41.84                                                          | 660.34                                       | (55.33)                                | 605.01                                                        | 511.88                                       | (61.77)                                | 450.11                                                         |
| Raleigh      | 50.50                                        | 0.08                                   | 50.58                                                          | 813.28                                       | (80.42)                                | 732.86                                                        | 631.37                                       | (81.60)                                | 549.77                                                         |
| Randolph     | 19.00                                        | (2.26)                                 | 16.74                                                          | 262.91                                       | (19.36)                                | 243.55                                                        | 212.65                                       | (26.85)                                | 185.80                                                         |
| Ritchie      | 6.00                                         | 0.64                                   | 6.64                                                           | 106.54                                       | (13.80)                                | 92.74                                                         | 96.65                                        | (24.11)                                | 72.54                                                          |
| Roane        | 5.00                                         | 2.69                                   | 7.69                                                           | 112.30                                       | (5.55)                                 | 106.75                                                        | 101.80                                       | (18.09)                                | 83.70                                                          |
| Summers      | 6.00                                         | 0.32                                   | 6.32                                                           | 98.56                                        | (6.55)                                 | 92.01                                                         | 80.00                                        | (9.81)                                 | 70.19                                                          |
| Taylor       | 12.00                                        | (1.99)                                 | 10.01                                                          | 173.87                                       | (30.33)                                | 143.54                                                        | 151.32                                       | (43.18)                                | 108.13                                                         |
| Tucker       | 5.00                                         | 1.05                                   | 6.05                                                           | 88.55                                        | (0.71)                                 | 87.84                                                         | 64.13                                        | 3.06                                   | 67.18                                                          |
| Tyler        | 9.00                                         | (2.12)                                 | 6.88                                                           | 111.89                                       | (14.78)                                | 97.11                                                         | 105.23                                       | (29.73)                                | 75.50                                                          |
| Upshur       | 17.00                                        | (0.69)                                 | 16.31                                                          | 239.30                                       | (0.80)                                 | 238.50                                                        | 215.75                                       | (35.59)                                | 180.16                                                         |
| Wayne        | 32.00                                        | (3.79)                                 | 28.21                                                          | 471.50                                       | (62.68)                                | 408.82                                                        | 384.70                                       | (78.01)                                | 306.69                                                         |
| Webster      | 5.20                                         | 1.30                                   | 6.50                                                           | 87.23                                        | 6.44                                   | 93.67                                                         | 83.01                                        | (10.83)                                | 72.18                                                          |
| Wetzel       | 21.45                                        | (11.62)                                | 9.83                                                           | 226.75                                       | (85.32)                                | 141.43                                                        | 218.89                                       | (111.29)                               | 107.60                                                         |
| Wirt         | 4.00                                         | 1.33                                   | 5.33                                                           | 84.95                                        | (7.39)                                 | 77.56                                                         | 67.27                                        | (8.10)                                 | 59.17                                                          |
| Wood         | 44.50                                        | 9.33                                   | 53.83                                                          | 836.00                                       | (57.58)                                | 778.42                                                        | 687.59                                       | (108.46)                               | 579.13                                                         |
| Wyoming      | 13.50                                        | 2.24                                   | 15.74                                                          | 266.18                                       | (37.67)                                | 228.51                                                        | 207.38                                       | (34.52)                                | 172.86                                                         |
| <b>State</b> | <b>1,223.19</b>                              | <b>(51.30)</b>                         | <b>1,171.89</b>                                                | <b>18,796.61</b>                             | <b>(1,819.65)</b>                      | <b>16,976.96</b>                                              | <b>15,429.21</b>                             | <b>(2,685.92)</b>                      | <b>12,743.29</b>                                               |

OSF  
12/15/2025  
PCOMPS27