

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2026-27 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Add'l Allowance Oper & Maint For Buses Manufactured in WV (Add'l 5%)	Insurance @ 100%
			95.0%				
			92.5%				
			90.0%				
			87.5%				
Barbour	232,203	Low	92.5%	214,788	-	-	208,721
Berkeley	12,436,048	High	87.5%	10,881,542	-	-	415,989
Boone	627,572	Low	92.5%	580,504	1,941	-	70,914
Braxton	415,053	Sparse	95.0%	394,300	-	-	78,660
Brooke	1,528,483	High	87.5%	1,337,423	52,319	-	204,144
Cabell	1,508,158	High	87.5%	1,319,638	1,184	-	190,481
Calhoun	234,514	Sparse	95.0%	222,788	-	-	88,138
Clay	479,726	Sparse	95.0%	455,740	881	-	102,454
Doddridge	481,748	Sparse	95.0%	457,661	-	-	86,338
Fayette	1,982,207	Low	92.5%	1,833,541	-	-	747,126
Gilmer	152,348	Sparse	95.0%	144,731	-	-	69,258
Grant	329,291	Sparse	95.0%	312,826	476	-	157,292
Greenbrier	851,101	Sparse	95.0%	808,546	-	-	198,042
Hampshire	668,086	Sparse	95.0%	634,682	-	-	306,376
Hancock	1,186,336	High	87.5%	1,038,044	-	-	252,467
Hardy	505,837	Sparse	95.0%	480,545	-	-	222,872
Harrison	1,645,857	High	87.5%	1,440,125	2,751	-	620,930
Jackson	950,852	Low	92.5%	879,538	431	-	235,098
Jefferson	1,987,078	High	87.5%	1,738,693	-	-	447,489
Kanawha	3,339,277	High	87.5%	2,921,867	1,707	853	830,000
Lewis	467,795	Low	92.5%	432,710	-	-	141,507
Lincoln	701,843	Low	92.5%	649,205	-	-	334,473
Logan	1,186,126	Low	92.5%	1,097,167	-	-	409,629
Marion	1,527,443	High	87.5%	1,336,513	-	-	717,425
Marshall	1,083,886	Medium	90.0%	975,497	-	-	138,031
Mason	896,362	Low	92.5%	829,135	-	-	61,877
McDowell	766,888	Sparse	95.0%	728,544	-	-	410,161
Mercer	1,362,200	Medium	90.0%	1,225,980	-	-	249,044
Mineral	868,014	Medium	90.0%	781,213	13,995	-	349,055
Mingo	785,010	Low	92.5%	726,134	-	-	250,200
Monongalia	2,897,598	High	87.5%	2,535,398	65,548	823	371,165
Monroe	286,125	Sparse	95.0%	271,819	-	-	183,964
Morgan	557,068	Low	92.5%	515,288	-	-	208,897
Nicholas	917,470	Sparse	95.0%	871,597	-	-	182,470
Ohio	1,037,869	High	87.5%	908,135	-	-	202,780
Pendleton	533,299	Sparse	95.0%	506,634	-	-	90,634
Pleasants	277,656	Low	92.5%	256,832	-	-	37,920
Pocahontas	383,044	Sparse	95.0%	363,892	-	-	78,446
Preston	929,947	Low	92.5%	860,201	-	-	76,151
Putnam	1,110,094	High	87.5%	971,332	-	-	789,691
Raleigh	2,776,018	Medium	90.0%	2,498,416	-	-	336,566
Randolph	550,807	Sparse	95.0%	523,267	-	-	233,974
Ritchie	290,826	Sparse	95.0%	276,285	-	-	16,358
Roane	338,711	Sparse	95.0%	321,775	-	-	116,872
Summers	506,361	Sparse	95.0%	481,043	-	-	76,945
Taylor	442,561	Medium	90.0%	398,305	17,690	-	221,683
Tucker	286,641	Sparse	95.0%	272,309	-	-	71,322
Tyler	459,271	Sparse	95.0%	436,307	-	-	142,000
Upshur	575,796	Low	92.5%	532,611	-	-	231,836
Wayne	1,562,327	Medium	90.0%	1,406,094	-	-	81,068
Webster	452,259	Sparse	95.0%	429,646	-	-	37,130
Wetzel	1,148,610	Low	92.5%	1,062,464	-	-	200,586
Wirt	225,787	Sparse	95.0%	214,498	1,250	-	58,738
Wood	2,044,465	High	87.5%	1,788,907	15,001	-	862,357
Wyoming	900,960	Low	92.5%	833,388	2,031	-	218,737
Total	62,678,912	--	--	56,416,063	177,205	1,676	13,722,481

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2026-27 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2024-25	Amount Paid In Lieu 2024-25	In Lieu Allowance @ Avg. of (\$316.13)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	330,052	-	-	-	14,216	1,422
Berkeley	2,126,816	72	202,426	22,761	367,466	36,747
Boone	662,783	-	-	-	-	-
Braxton	234,436	12	8,567	3,794	-	-
Brooke	458,575	-	-	-	-	-
Cabell	1,175,370	557	88,472	176,084	-	-
Calhoun	159,788	2	1,713	632	23,649	2,365
Clay	322,716	45	22,599	14,226	-	-
Doddridge	278,237	7	7,907	2,213	23,353	2,335
Fayette	741,651	5	13,580	1,581	-	-
Gilmer	149,275	1	210	316	8,622	862
Grant	235,056	-	-	-	34,379	3,438
Greenbrier	519,514	6	8,452	1,897	-	-
Hampshire	389,631	9	22,592	2,845	-	-
Hancock	398,676	1	122	316	-	-
Hardy	293,836	3	1,716	948	33,922	3,392
Harrison	867,851	-	-	-	67,085	6,709
Jackson	566,563	3	2,718	948	57,696	5,770
Jefferson	898,675	4	11,794	1,265	41,104	4,110
Kanawha	1,692,365	1,075	198,516	339,840	-	-
Lewis	354,978	4	2,857	1,265	14,227	1,423
Lincoln	545,271	2	1,692	632	-	-
Logan	652,500	124	18,315	39,200	-	-
Marion	916,732	-	-	-	-	-
Marshall	784,571	1	1,060	316	-	-
Mason	502,899	3	2,229	948	-	-
McDowell	418,310	14	7,735	4,426	-	-
Mercer	696,706	360	13,887	113,807	-	-
Mineral	467,863	15	23,917	4,742	-	-
Mingo	566,689	4	6,164	1,265	-	-
Monongalia	1,441,881	211	53,557	66,703	-	-
Monroe	264,484	7	13,960	2,213	-	-
Morgan	264,327	5	6,471	1,581	24,928	2,493
Nicholas	400,849	10	13,746	3,161	-	-
Ohio	578,632	-	-	-	-	-
Pendleton	180,598	6	10,602	1,897	25,600	2,560
Pleasants	180,124	2	3,277	632	254	25
Pocahontas	240,743	12	2,361	3,794	-	-
Preston	590,641	-	-	-	-	-
Putnam	826,187	291	68,948	91,994	-	-
Raleigh	1,166,552	30	40,509	9,484	-	-
Randolph	378,957	7	5,014	2,213	-	-
Ritchie	215,147	15	18,475	4,742	17,562	1,756
Roane	320,068	3	699	948	14,479	1,448
Summers	230,508	-	-	-	-	-
Taylor	299,401	-	-	-	15,927	1,593
Tucker	149,138	-	-	-	-	-
Tyler	364,802	2	988	632	25,520	2,552
Upshur	497,593	6	1,645	1,897	13,035	1,304
Wayne	835,903	3	15,034	948	-	-
Webster	216,121	2	2,674	632	-	-
Wetzel	410,234	13	3,206	4,110	34,745	3,475
Wirt	195,586	-	-	-	-	-
Wood	860,297	1	2,493	316	-	-
Wyoming	574,371	2	1,899	632	-	-
Total	30,091,529	2,957	934,798	934,796	857,769	85,779

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2026-27 YEAR**

County	Total Allowance Before Limit (\$2,4675)	Max. Allowance (1/3 Above State Average) (\$3,2899)	Allowance In Excess Of Limit (\$3,2899)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	754,983	1,156,709	-	2.1473	754,983	-	754,983
Berkeley	13,483,855	9,455,363	(4,028,492)	3.2899	9,455,363	-	9,455,363
Boone	1,316,142	2,625,551	-	1.6492	1,316,142	-	1,316,142
Braxton	711,190	1,117,533	-	2.0937	711,190	-	711,190
Brooke	2,052,461	1,699,408	(353,053)	3.2899	1,699,408	-	1,699,408
Cabell	2,862,757	4,790,588	-	1.9660	2,862,757	-	2,862,757
Calhoun	473,711	790,303	-	1.9720	473,711	-	473,711
Clay	896,017	1,335,413	-	2.2074	896,017	-	896,017
Doddridge	826,784	1,250,715	-	2.1748	826,784	-	826,784
Fayette	3,323,899	4,863,979	-	2.2482	3,323,899	-	3,323,899
Gilmer	364,442	621,771	-	1.9283	364,442	-	364,442
Grant	709,088	851,976	-	2.7381	709,088	-	709,088
Greenbrier	1,527,999	2,723,419	-	1.8458	1,527,999	-	1,527,999
Hampshire	1,333,534	1,854,112	-	2.3662	1,333,534	-	1,333,534
Hancock	1,689,503	1,813,156	-	3.0655	1,689,503	-	1,689,503
Hardy	1,001,593	1,119,553	-	2.9433	1,001,593	-	1,001,593
Harrison	2,938,366	3,757,010	-	2.5730	2,938,366	-	2,938,366
Jackson	1,688,348	2,372,525	-	2.3412	1,688,348	-	1,688,348
Jefferson	3,090,232	5,181,938	-	1.9619	3,090,232	-	3,090,232
Kanawha	5,786,632	8,746,446	-	2.1766	5,786,632	-	5,786,632
Lewis	931,883	1,427,395	-	2.1478	931,883	-	931,883
Lincoln	1,529,581	2,226,581	-	2.2600	1,529,581	-	1,529,581
Logan	2,198,496	3,077,665	-	2.3501	2,198,496	-	2,198,496
Marion	2,970,670	3,435,824	-	2.8445	2,970,670	-	2,970,670
Marshall	1,898,415	2,301,094	-	2.7142	1,898,415	-	1,898,415
Mason	1,394,859	2,366,488	-	1.9391	1,394,859	-	1,394,859
McDowell	1,561,441	1,714,123	-	2.9969	1,561,441	-	1,561,441
Mercer	2,285,537	3,517,972	-	2.1374	2,285,537	-	2,285,537
Mineral	1,616,868	2,341,382	-	2.2719	1,616,868	-	1,616,868
Mingo	1,544,288	2,882,758	-	1.7624	1,544,288	-	1,544,288
Monongalia	4,481,518	5,757,769	-	2.5607	4,481,518	-	4,481,518
Monroe	722,480	1,239,647	-	1.9174	722,480	-	722,480
Morgan	992,586	1,301,057	-	2.5099	992,586	-	992,586
Nicholas	1,458,077	2,354,743	-	2.0371	1,458,077	-	1,458,077
Ohio	1,689,547	2,449,215	-	2.2695	1,689,547	-	1,689,547
Pendleton	782,323	984,973	-	2.6130	782,323	-	782,323
Pleasants	475,533	795,564	-	1.9665	475,533	-	475,533
Pocahontas	686,875	885,470	-	2.5520	686,875	-	686,875
Preston	1,526,993	2,633,565	-	1.9075	1,526,993	-	1,526,993
Putnam	2,679,204	3,746,265	-	2.3528	2,679,204	-	2,679,204
Raleigh	4,011,018	5,662,698	-	2.3303	4,011,018	-	4,011,018
Randolph	1,138,411	1,713,722	-	2.1855	1,138,411	-	1,138,411
Ritchie	514,288	1,151,850	-	1.4689	514,288	-	514,288
Roane	761,111	1,672,437	-	1.4972	761,111	-	761,111
Summers	788,496	1,025,656	-	2.5292	788,496	-	788,496
Taylor	938,672	1,353,955	-	2.2808	938,672	-	938,672
Tucker	492,769	677,917	-	2.3914	492,769	-	492,769
Tyler	946,293	1,163,822	-	2.6750	946,293	-	946,293
Upshur	1,265,241	1,593,799	-	2.6117	1,265,241	-	1,265,241
Wayne	2,324,013	3,810,112	-	2.0067	2,324,013	-	2,324,013
Webster	683,529	1,126,771	-	1.9957	683,529	-	683,529
Wetzel	1,680,869	1,364,269	(316,600)	3.2899	1,364,269	-	1,364,269
Wirt	470,072	529,381	-	2.9213	470,072	-	470,072
Wood	3,526,878	4,758,867	-	2.4382	3,526,878	-	3,526,878
Wyoming	1,629,159	2,062,057	-	2.5992	1,629,159	-	1,629,159
Total	101,429,529	135,234,331	(4,698,145)	2.3532	96,731,384	-	96,731,384

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Trans Allow 27 -

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2026-27 YEAR**

County	Total Mileage 2024-25	Alternative Fuel Allocation		Buses Manufactured in WV Allocation		MCVC Allocation	
		Mileage	Allocation	Mileage	Allocation	Mileage	Allocation
		2024-25	Factor	2024-25	Factor	2024-25	Factor
Barbour	351,594	-	-	-	-	21,525	0.0612212
Berkeley	2,874,058	-	-	-	-	84,924	0.0295485
Boone	798,064	24,677	0.0309211	-	-	-	-
Braxton	339,686	-	-	-	-	-	-
Brooke	516,553	176,814	0.3422960	-	-	-	-
Cabell	1,456,150	11,434	0.0078522	-	-	-	-
Calhoun	240,221	-	-	-	-	24,224	0.1008405
Clay	405,913	7,452	0.0183586	-	-	-	-
Doddridge	380,168	-	-	-	-	18,429	0.0484759
Fayette	1,478,458	-	-	-	-	-	-
Gilmer	188,994	-	-	-	-	10,696	0.0565944
Grant	258,967	3,745	0.0144613	-	-	27,037	0.1044033
Greenbrier	827,812	-	-	-	-	-	-
Hampshire	563,577	-	-	-	-	-	-
Hancock	551,128	-	-	-	-	-	-
Hardy	340,300	-	-	-	-	22,821	0.0670614
Harrison	1,141,983	19,089	0.0167157	-	-	46,547	0.0407598
Jackson	721,154	3,268	0.0045316	-	-	43,758	0.0606777
Jefferson	1,575,105	-	-	-	-	32,582	0.0206856
Kanawha	2,658,575	13,587	0.0051106	13,587	0.0051106	-	-
Lewis	433,872	-	-	-	-	13,195	0.0304122
Lincoln	676,793	-	-	-	-	-	-
Logan	935,489	-	-	-	-	-	-
Marion	1,044,355	-	-	-	-	-	-
Marshall	699,442	-	-	-	-	-	-
Mason	719,319	-	-	-	-	-	-
McDowell	521,026	-	-	-	-	-	-
Mercer	1,069,325	-	-	-	-	-	-
Mineral	711,688	114,747	0.1612322	-	-	-	-
Mingo	876,245	-	-	-	-	-	-
Monongalia	1,750,135	395,909	0.2262163	9,938	0.0056784	-	-
Monroe	376,804	-	-	-	-	-	-
Morgan	395,470	-	-	-	-	17,697	0.0447493
Nicholas	715,749	-	-	-	-	-	-
Ohio	744,465	-	-	-	-	-	-
Pendleton	299,393	-	-	-	-	14,372	0.0480038
Pleasants	241,820	-	-	-	-	221	0.0009139
Pocahontas	269,148	-	-	-	-	-	-
Preston	800,500	-	-	-	-	-	-
Putnam	1,138,717	-	-	-	-	-	-
Raleigh	1,721,237	-	-	-	-	-	-
Randolph	520,904	-	-	-	-	-	-
Ritchie	350,117	-	-	-	-	21,142	0.0603855
Roane	508,355	-	-	-	-	21,731	0.0427477
Summers	311,759	-	-	-	-	-	-
Taylor	411,549	164,502	0.3997143	-	-	14,811	0.0359884
Tucker	206,060	-	-	-	-	-	-
Tyler	353,756	-	-	-	-	19,657	0.0555665
Upshur	484,452	-	-	-	-	10,967	0.0226379
Wayne	1,158,124	-	-	-	-	-	-
Webster	342,494	-	-	-	-	-	-
Wetzel	414,684	-	-	-	-	12,544	0.0302495
Wirt	160,911	8,908	0.0553598	-	-	-	-
Wood	1,446,508	106,133	0.0733719	-	-	-	-
Wyoming	626,784	14,128	0.0225405	-	-	-	-
Total	41,105,909	1,064,393	0.0258939	23,525	0.0005723	478,880	0.0116499

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Trans Allow 27

**PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2025-26 AND 2026-27**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2025-26	Allowance 2026-27	Difference	Percent Change	Allowance 2025-26	Allowance 2026-27	Difference	Percent Change
Barbour	292,184	214,788	(77,396)	-26.49%	-	-	-	0.00%
Berkeley	10,051,573	10,881,542	829,969	8.26%	-	-	-	0.00%
Boone	677,659	580,504	(97,155)	-14.34%	211	1,941	1,730	819.91%
Braxton	386,567	394,300	7,733	2.00%	-	-	-	0.00%
Brooke	1,041,044	1,337,423	296,379	28.47%	43,208	52,319	9,111	21.09%
Cabell	1,425,085	1,319,638	(105,447)	-7.40%	-	1,184	1,184	0.00%
Calhoun	246,546	222,788	(23,758)	-9.64%	-	-	-	0.00%
Clay	531,306	455,740	(75,566)	-14.22%	-	881	881	0.00%
Doddridge	377,983	457,661	79,678	21.08%	-	-	-	0.00%
Fayette	1,859,490	1,833,541	(25,949)	-1.40%	-	-	-	0.00%
Gilmer	167,695	144,731	(22,964)	-13.69%	-	-	-	0.00%
Grant	321,977	312,826	(9,151)	-2.84%	-	476	476	0.00%
Greenbrier	1,000,738	808,546	(192,192)	-19.21%	-	-	-	0.00%
Hampshire	698,038	634,682	(63,356)	-9.08%	-	-	-	0.00%
Hancock	884,925	1,038,044	153,119	17.30%	-	-	-	0.00%
Hardy	506,302	480,545	(25,757)	-5.09%	-	-	-	0.00%
Harrison	1,656,822	1,440,125	(216,697)	-13.08%	3,984	2,751	(1,233)	-30.95%
Jackson	992,104	879,538	(112,566)	-11.35%	-	431	431	0.00%
Jefferson	1,600,876	1,738,693	137,817	8.61%	-	-	-	0.00%
Kanawha	2,685,813	2,921,867	236,054	8.79%	265	1,707	1,442	544.15%
Lewis	389,185	432,710	43,525	11.18%	-	-	-	0.00%
Lincoln	768,028	649,205	(118,823)	-15.47%	-	-	-	0.00%
Logan	961,531	1,097,167	135,636	14.11%	-	-	-	0.00%
Marion	1,450,251	1,336,513	(113,738)	-7.84%	-	-	-	0.00%
Marshall	1,306,936	975,497	(331,439)	-25.36%	-	-	-	0.00%
Mason	875,581	829,135	(46,446)	-5.30%	-	-	-	0.00%
McDowell	920,461	728,544	(191,917)	-20.85%	-	-	-	0.00%
Mercer	1,420,091	1,225,980	(194,111)	-13.67%	-	-	-	0.00%
Mineral	909,122	781,213	(127,909)	-14.07%	16,021	13,995	(2,026)	-12.65%
Mingo	892,736	726,134	(166,602)	-18.66%	-	-	-	0.00%
Monongalia	2,482,196	2,535,398	53,202	2.14%	61,576	65,548	3,972	6.45%
Monroe	341,634	271,819	(69,815)	-20.44%	-	-	-	0.00%
Morgan	490,582	515,288	24,706	5.04%	-	-	-	0.00%
Nicholas	1,459,736	871,597	(588,139)	-40.29%	-	-	-	0.00%
Ohio	1,085,362	908,135	(177,227)	-16.33%	-	-	-	0.00%
Pendleton	475,513	506,634	31,121	6.54%	-	-	-	0.00%
Pleasants	229,167	256,832	27,665	12.07%	-	-	-	0.00%
Pocahontas	371,008	363,892	(7,116)	-1.92%	-	-	-	0.00%
Preston	1,109,119	860,201	(248,918)	-22.44%	-	-	-	0.00%
Putnam	1,012,137	971,332	(40,805)	-4.03%	-	-	-	0.00%
Raleigh	2,285,462	2,498,416	212,954	9.32%	-	-	-	0.00%
Randolph	641,652	523,267	(118,385)	-18.45%	-	-	-	0.00%
Ritchie	301,853	276,285	(25,568)	-8.47%	-	-	-	0.00%
Roane	415,850	321,775	(94,075)	-22.62%	-	-	-	0.00%
Summers	675,484	481,043	(194,441)	-28.79%	-	-	-	0.00%
Taylor	413,376	398,305	(15,071)	-3.65%	16,781	17,690	909	5.42%
Tucker	294,331	272,309	(22,022)	-7.48%	-	-	-	0.00%
Tyler	503,922	436,307	(67,615)	-13.42%	-	-	-	0.00%
Upshur	505,973	532,611	26,638	5.26%	-	-	-	0.00%
Wayne	1,448,811	1,406,094	(42,717)	-2.95%	-	-	-	0.00%
Webster	453,124	429,646	(23,478)	-5.18%	-	-	-	0.00%
Wetzel	606,805	1,062,464	455,659	75.09%	-	-	-	0.00%
Wirt	183,134	214,498	31,364	17.13%	696	1,250	554	79.60%
Wood	1,852,143	1,788,907	(63,236)	-3.41%	15,669	15,001	(668)	-4.26%
Wyoming	870,068	833,388	(36,680)	-4.22%	-	2,031	2,031	0.00%
Total	57,807,091	56,416,063	(1,391,028)	-2.41%	158,411	177,205	18,794	11.86%

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Trans Allow 27 -

**PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2025-26 AND 2026-27**

County	Add'l Allow. Oper and Maint for Buses Manufactured in WV				Insurance			
	Allowance 2025-26	Allowance 2026-27	Difference	Percent Change	Allowance 2025-26	Allowance 2026-27	Difference	Pct. Change
Barbour	-	-	-	0.00%	227,549	208,721	(18,828)	-8.27%
Berkeley	-	-	-	0.00%	423,872	415,989	(7,883)	-1.86%
Boone	-	-	-	0.00%	60,464	70,914	10,450	17.28%
Braxton	-	-	-	0.00%	103,174	78,660	(24,514)	-23.76%
Brooke	-	-	-	0.00%	199,614	204,144	4,530	2.27%
Cabell	-	-	-	0.00%	238,018	190,481	(47,537)	-19.97%
Calhoun	-	-	-	0.00%	120,004	88,138	(31,866)	-26.55%
Clay	-	-	-	0.00%	147,173	102,454	(44,719)	-30.39%
Doddridge	-	-	-	0.00%	19,596	86,338	66,742	340.59%
Fayette	-	-	-	0.00%	887,838	747,126	(140,712)	-15.85%
Gilmer	-	-	-	0.00%	78,814	69,258	(9,556)	-12.12%
Grant	-	-	-	0.00%	187,732	157,292	(30,440)	-16.21%
Greenbrier	-	-	-	0.00%	214,982	198,042	(16,940)	-7.88%
Hampshire	-	-	-	0.00%	315,392	306,376	(9,016)	-2.86%
Hancock	-	-	-	0.00%	239,735	252,467	12,732	5.31%
Hardy	-	-	-	0.00%	289,184	222,872	(66,312)	-22.93%
Harrison	-	-	-	0.00%	566,201	620,930	54,729	9.67%
Jackson	-	-	-	0.00%	299,022	235,098	(63,924)	-21.38%
Jefferson	-	-	-	0.00%	461,092	447,489	(13,603)	-2.95%
Kanawha	-	853	853	100.00%	818,000	830,000	12,000	1.47%
Lewis	-	-	-	0.00%	222,544	141,507	(81,037)	-36.41%
Lincoln	-	-	-	0.00%	411,529	334,473	(77,056)	-18.72%
Logan	-	-	-	0.00%	431,219	409,629	(21,590)	-5.01%
Marion	-	-	-	0.00%	732,064	717,425	(14,639)	-2.00%
Marshall	-	-	-	0.00%	148,370	138,031	(10,339)	-6.97%
Mason	-	-	-	0.00%	460,459	61,877	(398,582)	-86.56%
McDowell	-	-	-	0.00%	421,030	410,161	(10,869)	-2.58%
Mercer	-	-	-	0.00%	193,294	249,044	55,750	28.84%
Mineral	-	-	-	0.00%	366,010	349,055	(16,955)	-4.63%
Mingo	-	-	-	0.00%	303,892	250,200	(53,692)	-17.67%
Monongalia	-	823	823	100.00%	287,543	371,165	83,622	29.08%
Monroe	-	-	-	0.00%	145,602	183,964	38,362	26.35%
Morgan	-	-	-	0.00%	204,495	208,897	4,402	2.15%
Nicholas	-	-	-	0.00%	201,731	182,470	(19,261)	-9.55%
Ohio	-	-	-	0.00%	215,336	202,780	(12,556)	-5.83%
Pendleton	-	-	-	0.00%	112,676	90,634	(22,042)	-19.56%
Pleasants	-	-	-	0.00%	34,328	37,920	3,592	10.46%
Pocahontas	-	-	-	0.00%	78,838	78,446	(392)	-0.50%
Preston	-	-	-	0.00%	65,423	76,151	10,728	16.40%
Putnam	-	-	-	0.00%	931,152	789,691	(141,461)	-15.19%
Raleigh	-	-	-	0.00%	338,546	336,566	(1,980)	-0.58%
Randolph	-	-	-	0.00%	360,460	233,974	(126,486)	-35.09%
Ritchie	-	-	-	0.00%	16,006	16,358	352	2.20%
Roane	-	-	-	0.00%	137,729	116,872	(20,857)	-15.14%
Summers	-	-	-	0.00%	102,742	76,945	(25,797)	-25.11%
Taylor	-	-	-	0.00%	257,612	221,683	(35,929)	-13.95%
Tucker	-	-	-	0.00%	131,592	71,322	(60,270)	-45.80%
Tyler	-	-	-	0.00%	116,690	142,000	25,310	21.69%
Upshur	-	-	-	0.00%	436,598	231,836	(204,762)	-46.90%
Wayne	-	-	-	0.00%	119,067	81,068	(37,999)	-31.91%
Webster	-	-	-	0.00%	51,213	37,130	(14,083)	-27.50%
Wetzel	-	-	-	0.00%	202,067	200,586	(1,481)	-0.73%
Wirt	-	-	-	0.00%	91,359	58,738	(32,621)	-35.71%
Wood	-	-	-	0.00%	944,686	862,357	(82,329)	-8.71%
Wyoming	-	-	-	0.00%	230,768	218,737	(12,031)	-5.21%
Total	-	1,676	1,676	100.00%	15,402,126	13,722,481	(1,679,645)	-10.91%

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Trans Allow 27 -

**PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2025-26 AND 2026-27**

County	Current Replace Value - Bus Fleet (Excl Add'l Buses)				Payments In Lieu of Transportation			
	Allowance 2025-26	Allowance 2026-27	Difference	Pct. Change	Allowance 2025-26	Allowance 2026-27	Difference	Pct. Change
Barbour	319,174	330,052	10,878	3.41%	-	-	-	0.00%
Berkeley	2,048,188	2,126,816	78,628	3.84%	22,134	22,761	627	2.83%
Boone	678,392	662,783	(15,609)	-2.30%	632	-	(632)	-100.00%
Braxton	244,678	234,436	(10,242)	-4.19%	7,905	3,794	(4,111)	-52.01%
Brooke	417,385	458,575	41,190	9.87%	316	-	(316)	-100.00%
Cabell	1,136,404	1,175,370	38,966	3.43%	151,460	176,084	24,624	16.26%
Calhoun	197,199	159,788	(37,411)	-18.97%	632	632	-	0.00%
Clay	300,201	322,716	22,515	7.50%	12,332	14,226	1,894	15.36%
Doddridge	255,846	278,237	22,391	8.75%	1,581	2,213	632	39.97%
Fayette	673,226	741,651	68,425	10.16%	1,581	1,581	-	0.00%
Gilmer	146,003	149,275	3,272	2.24%	-	316	316	0.00%
Grant	206,694	235,056	28,362	13.72%	316	-	(316)	-100.00%
Greenbrier	569,047	519,514	(49,533)	-8.70%	2,846	1,897	(949)	-33.35%
Hampshire	419,440	389,631	(29,809)	-7.11%	2,846	2,845	(1)	-0.04%
Hancock	402,051	398,676	(3,375)	-0.84%	-	316	316	0.00%
Hardy	284,552	293,836	9,284	3.26%	1,265	948	(317)	-25.06%
Harrison	838,092	867,851	29,759	3.55%	3,794	-	(3,794)	-100.00%
Jackson	567,992	566,563	(1,429)	-0.25%	1,897	948	(949)	-50.03%
Jefferson	1,012,957	898,675	(114,282)	-11.28%	2,846	1,265	(1,581)	-55.55%
Kanawha	1,488,028	1,692,365	204,337	13.73%	362,681	339,840	(22,841)	-6.30%
Lewis	340,443	354,978	14,535	4.27%	1,265	1,265	-	0.00%
Lincoln	546,100	545,271	(829)	-0.15%	949	632	(317)	-33.40%
Logan	590,679	652,500	61,821	10.47%	28,142	39,200	11,058	39.29%
Marion	872,958	916,732	43,774	5.01%	316	-	(316)	-100.00%
Marshall	783,086	784,571	1,485	0.19%	-	316	316	0.00%
Mason	476,675	502,899	26,224	5.50%	1,581	948	(633)	-40.04%
McDowell	336,978	418,310	81,332	24.14%	316	4,426	4,110	1300.63%
Mercer	828,809	696,706	(132,103)	-15.94%	74,939	113,807	38,868	51.87%
Mineral	502,462	467,863	(34,599)	-6.89%	3,794	4,742	948	24.99%
Mingo	517,254	566,689	49,435	9.56%	632	1,265	633	100.16%
Monongalia	1,161,451	1,441,881	280,430	24.14%	86,006	66,703	(19,303)	-22.44%
Monroe	266,593	264,484	(2,109)	-0.79%	949	2,213	1,264	133.19%
Morgan	264,148	264,327	179	0.07%	632	1,581	949	150.16%
Nicholas	431,926	400,849	(31,077)	-7.19%	2,846	3,161	315	11.07%
Ohio	583,471	578,632	(4,839)	-0.83%	-	-	-	0.00%
Pendleton	173,012	180,598	7,586	4.38%	1,265	1,897	632	49.96%
Pleasants	151,295	180,124	28,829	19.05%	632	632	-	0.00%
Pocahontas	186,969	240,743	53,774	28.76%	2,530	3,794	1,264	49.96%
Preston	491,533	590,641	99,108	20.16%	-	-	-	0.00%
Putnam	812,055	826,187	14,132	1.74%	80,947	91,994	11,047	13.65%
Raleigh	1,246,186	1,166,552	(79,634)	-6.39%	6,640	9,484	2,844	42.83%
Randolph	365,636	378,957	13,321	3.64%	1,897	2,213	316	16.66%
Ritchie	197,616	215,147	17,531	8.87%	4,427	4,742	315	7.12%
Roane	362,169	320,068	(42,101)	-11.62%	1,265	948	(317)	-25.06%
Summers	221,386	230,508	9,122	4.12%	316	-	(316)	-100.00%
Taylor	253,597	299,401	45,804	18.06%	316	-	(316)	-100.00%
Tucker	156,508	149,138	(7,370)	-4.71%	316	-	(316)	-100.00%
Tyler	330,778	364,802	34,024	10.29%	316	632	316	100.00%
Upshur	465,219	497,593	32,374	6.96%	1,265	1,897	632	49.96%
Wayne	825,007	835,903	10,896	1.32%	949	948	(1)	-0.11%
Webster	294,765	216,121	(78,644)	-26.68%	632	632	-	0.00%
Wetzel	408,028	410,234	2,206	0.54%	949	4,110	3,161	333.09%
Wirt	179,159	195,586	16,427	9.17%	-	-	-	0.00%
Wood	717,441	860,297	142,856	19.91%	949	316	(633)	-66.70%
Wyoming	505,348	574,371	69,023	13.66%	949	632	(317)	-33.40%
Total	29,052,289	30,091,529	1,039,240	3.58%	885,991	934,796	48,805	5.51%

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Trans Allow 27 -

**PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2025-26 AND 2026-27**

County	Oper, Maint. & Contracted Serv. - Add'l Allow - MCVs				Allowance in Excess of Limits		
	Allowance 2025-26	Allowance 2026-27	Difference	Pct. Change	Allowance 2025-26	Allowance 2026-27	Difference
Barbour	1,736	1,422	(314)	-18.09%	-	-	-
Berkeley	28,723	36,747	8,024	27.94%	(3,156,717)	(4,028,492)	(871,775)
Boone	-	-	-	0.00%	-	-	-
Braxton	-	-	-	0.00%	-	-	-
Brooke	-	-	-	0.00%	(45,551)	(353,053)	(307,502)
Cabell	-	-	-	0.00%	-	-	-
Calhoun	2,673	2,365	(308)	-11.52%	-	-	-
Clay	-	-	-	0.00%	-	-	-
Doddridge	1,999	2,335	336	16.81%	-	-	-
Fayette	-	-	-	0.00%	-	-	-
Gilmer	836	862	26	3.11%	-	-	-
Grant	3,148	3,438	290	9.21%	-	-	-
Greenbrier	-	-	-	0.00%	-	-	-
Hampshire	-	-	-	0.00%	-	-	-
Hancock	-	-	-	0.00%	-	-	-
Hardy	3,500	3,392	(108)	-3.09%	-	-	-
Harrison	7,001	6,709	(292)	-4.17%	-	-	-
Jackson	6,631	5,770	(861)	-12.98%	-	-	-
Jefferson	3,795	4,110	315	8.30%	-	-	-
Kanawha	-	-	-	0.00%	-	-	-
Lewis	1,692	1,423	(269)	-15.90%	-	-	-
Lincoln	-	-	-	0.00%	-	-	-
Logan	-	-	-	0.00%	-	-	-
Marion	-	-	-	0.00%	-	-	-
Marshall	-	-	-	0.00%	-	-	-
Mason	-	-	-	0.00%	-	-	-
McDowell	-	-	-	0.00%	-	-	-
Mercer	-	-	-	0.00%	-	-	-
Mineral	-	-	-	0.00%	-	-	-
Mingo	-	-	-	0.00%	-	-	-
Monongalia	-	-	-	0.00%	-	-	-
Monroe	-	-	-	0.00%	-	-	-
Morgan	1,907	2,493	586	30.73%	-	-	-
Nicholas	-	-	-	0.00%	-	-	-
Ohio	-	-	-	0.00%	-	-	-
Pendleton	2,180	2,560	380	17.43%	-	-	-
Pleasants	25	25	-	0.00%	-	-	-
Pocahontas	-	-	-	0.00%	-	-	-
Preston	-	-	-	0.00%	-	-	-
Putnam	-	-	-	0.00%	-	-	-
Raleigh	-	-	-	0.00%	-	-	-
Randolph	-	-	-	0.00%	-	-	-
Ritchie	1,672	1,756	84	5.02%	-	-	-
Roane	1,903	1,448	(455)	-23.91%	-	-	-
Summers	-	-	-	0.00%	-	-	-
Taylor	1,700	1,593	(107)	-6.29%	-	-	-
Tucker	-	-	-	0.00%	-	-	-
Tyler	2,641	2,552	(89)	-3.37%	-	-	-
Upshur	954	1,304	350	36.69%	-	-	-
Wayne	-	-	-	0.00%	-	-	-
Webster	-	-	-	0.00%	-	-	-
Wetzel	3,336	3,475	139	4.17%	-	(316,600)	(316,600)
Wirt	-	-	-	0.00%	-	-	-
Wood	-	-	-	0.00%	-	-	-
Wyoming	-	-	-	0.00%	-	-	-
Total	78,052	85,779	7,727	9.90%	(3,202,268)	(4,698,145)	(1,495,877)

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Trans Allow 27 -

**PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2025-26 AND 2026-27**

County	Allowance for Additional Buses			Total Transportation Allowance Less Limits			
	Allowance 2025-26	Allowance 2026-27	Difference	Allowance 2025-26	Allowance 2026-27	Difference	Pct. Change
Barbour	-	-	-	840,643	754,983	(85,660)	-10.19%
Berkeley	133,634	-	(133,634)	9,551,407	9,455,363	(96,044)	-1.01%
Boone	-	-	-	1,417,358	1,316,142	(101,216)	-7.14%
Braxton	-	-	-	742,324	711,190	(31,134)	-4.19%
Brooke	-	-	-	1,656,016	1,699,408	43,392	2.62%
Cabell	-	-	-	2,950,967	2,862,757	(88,210)	-2.99%
Calhoun	-	-	-	567,054	473,711	(93,343)	-16.46%
Clay	-	-	-	991,012	896,017	(94,995)	-9.59%
Doddridge	-	-	-	657,005	826,784	169,779	25.84%
Fayette	-	-	-	3,422,135	3,323,899	(98,236)	-2.87%
Gilmer	-	-	-	393,348	364,442	(28,906)	-7.35%
Grant	-	-	-	719,867	709,088	(10,779)	-1.50%
Greenbrier	-	-	-	1,787,613	1,527,999	(259,614)	-14.52%
Hampshire	-	-	-	1,435,716	1,333,534	(102,182)	-7.12%
Hancock	-	-	-	1,526,711	1,689,503	162,792	10.66%
Hardy	-	-	-	1,084,803	1,001,593	(83,210)	-7.67%
Harrison	-	-	-	3,075,894	2,938,366	(137,528)	-4.47%
Jackson	-	-	-	1,867,646	1,688,348	(179,298)	-9.60%
Jefferson	-	-	-	3,081,566	3,090,232	8,666	0.28%
Kanawha	-	-	-	5,354,787	5,786,632	431,845	8.06%
Lewis	-	-	-	955,129	931,883	(23,246)	-2.43%
Lincoln	-	-	-	1,726,606	1,529,581	(197,025)	-11.41%
Logan	-	-	-	2,011,571	2,198,496	186,925	9.29%
Marion	-	-	-	3,055,589	2,970,670	(84,919)	-2.78%
Marshall	-	-	-	2,238,392	1,898,415	(339,977)	-15.19%
Mason	-	-	-	1,814,296	1,394,859	(419,437)	-23.12%
McDowell	-	-	-	1,678,785	1,561,441	(117,344)	-6.99%
Mercer	-	-	-	2,517,133	2,285,537	(231,596)	-9.20%
Mineral	-	-	-	1,797,409	1,616,868	(180,541)	-10.04%
Mingo	-	-	-	1,714,514	1,544,288	(170,226)	-9.93%
Monongalia	-	-	-	4,078,772	4,481,518	402,746	9.87%
Monroe	-	-	-	754,778	722,480	(32,298)	-4.28%
Morgan	-	-	-	961,764	992,586	30,822	3.20%
Nicholas	-	-	-	2,096,239	1,458,077	(638,162)	-30.44%
Ohio	-	-	-	1,884,169	1,689,547	(194,622)	-10.33%
Pendleton	-	-	-	764,646	782,323	17,677	2.31%
Pleasants	-	-	-	415,447	475,533	60,086	14.46%
Pocahontas	-	-	-	639,345	686,875	47,530	7.43%
Preston	-	-	-	1,666,075	1,526,993	(139,082)	-8.35%
Putnam	-	-	-	2,836,291	2,679,204	(157,087)	-5.54%
Raleigh	-	-	-	3,876,834	4,011,018	134,184	3.46%
Randolph	-	-	-	1,369,645	1,138,411	(231,234)	-16.88%
Ritchie	-	-	-	521,574	514,288	(7,286)	-1.40%
Roane	-	-	-	918,916	761,111	(157,805)	-17.17%
Summers	-	-	-	999,928	788,496	(211,432)	-21.14%
Taylor	-	-	-	943,382	938,672	(4,710)	-0.50%
Tucker	-	-	-	582,747	492,769	(89,978)	-15.44%
Tyler	-	-	-	954,347	946,293	(8,054)	-0.84%
Upshur	-	-	-	1,410,009	1,265,241	(144,768)	-10.27%
Wayne	-	-	-	2,393,834	2,324,013	(69,821)	-2.92%
Webster	-	-	-	799,734	683,529	(116,205)	-14.53%
Wetzel	-	-	-	1,221,185	1,364,269	143,084	11.72%
Wirt	-	-	-	454,348	470,072	15,724	3.46%
Wood	-	-	-	3,530,888	3,526,878	(4,010)	-0.11%
Wyoming	-	-	-	1,607,133	1,629,159	22,026	1.37%
Total	133,634	-	(133,634)	100,315,326	96,731,384	(3,583,942)	-3.57%

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