# COUNTY BOARDS OF EDUCATION <br> NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) <br> AND AVERAGE CONTRACTED SALARIES <br> (EXCLUDES RESA PERSONNEL) <br> ALL FUNDING SOURCES <br> 2010-11 YEAR 

## Professional Personnel:



## School Administrators

Principals:

| Elementary | 419.95 |
| :--- | ---: |
| Middle/Junior High | 127.00 |
| High School | 134.00 |
| Combined | 21.00 |
| Total Principals | 701.95 |


| $\$$ | $68,743.46$ |
| :---: | ---: |
|  | $71,868.31$ |
|  | $78,358.39$ |
|  | $68,346.46$ |
| $\$ \quad 71,132.41$ |  |


| $\$$ | $58,612.80$ |
| :---: | ---: |
|  | $60,014.38$ |
|  | $64,291.22$ |
|  | $58,104.52$ |
| $\$$ | $61,947.88$ |
| $\$$ | $67,863.72$ |
| $\$$ | $\mathbf{7 1 , 2 3 5 . 6 7}$ |

53,872.11
41,724.34
45,752.88
44,628.86
43,704.78
44,353.27
43,110.66
52,384.40
45,891.33
56,054.22
39,849.06
\$ 44,261.99

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ALL FUNDING SOURCES
2010-11 YEAR

| Professional Student Support Personnel: | FTE | Average Contracted Salaries |  |
| :---: | :---: | :---: | :---: |
| Counselor | 714.20 | \$ | 48,876.40 |
| School Nurse (AB) | 258.12 |  | 45,096.82 |
| Total Professional Student Support Personnel ${ }^{1}$ | 972.32 | \$ | 47,873.05 |
| Other Instructional Staff: |  |  |  |
| Curriculum Specialist ${ }^{2}$ | 139.09 | \$ | 63,566.40 |
| Librarian | 351.71 |  | 47,581.62 |
| Psychologist | 112.50 |  | 53,891.62 |
| Speech Language Pathologist | 455.57 |  | 50,607.61 |
| Speech Assistant | 26.00 |  | 35,310.58 |
| Remedial Specialist | 437.98 |  | 45,612.04 |
| Academic Coach | 103.50 |  | 49,500.50 |
| Activities Director | 8.00 |  | 53,378.30 |
| Attendance Director | 61.00 |  | 56,949.75 |
| Curriculum Enrichment Instructor | 8.00 |  | 42,523.81 |
| Technology Integration Specialist | 124.00 |  | 47,144.28 |
| Total Other Instructional Staff | 1,827.35 | \$ | 49,689.48 |
| Other Support Staff: |  |  |  |
| School Nurse (Below AB) | 7.50 |  | 43,198.96 |
| Registered Nurse | 4.00 |  | 35,847.50 |
| Attendance Officer | 13.80 |  | 53,772.96 |
| Social Worker | 34.05 |  | 46,907.13 |
| Dental Hygienist | 1.50 |  | 53,552.00 |
| Physical Therapist | 19.75 |  | 59,859.72 |
| Occupational Therapist | 39.00 |  | 51,494.01 |
| Athletic Trainer | 6.00 |  | 45,320.97 |
| Audiologist | 3.44 |  | 57,389.02 |
| Psychometrist | 3.50 |  | 59,690.94 |
| Professional Accountant | 24.00 |  | 53,518.65 |
| Technology Systems Specialist | 29.00 |  | 53,731.74 |
| Total Other Support Staff | 185.54 | \$ | 51,732.19 |
| Total Pre-K - 12 Grade Professional Personnel | 24,454.83 | \$ | 46,733.42 |
| Adult Teachers: |  |  |  |
| Vocational (Post Secondary) | 88.50 | \$ | 49,951.89 |
| Vocational (Adult) | 67.50 |  | 51,516.79 |
| Community Education | 9.00 |  | 50,462.26 |
| Total Adult Teachers | 165.00 | \$ | 50,619.92 |
| Total Professional Personnel | 24,619.83 | \$ | 46,759.47 |

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| Service Personnel: | FTE | Average Contracted Salaries |  |
| :---: | :---: | :---: | :---: |
| Aides | 2,669.800 | \$ | 23,942.29 |
| Licensed Practical Nurse | 92.600 |  | 22,507.00 |
| Paraprofessional | 419.750 |  | 26,040.64 |
| Autism Mentor | 379.050 |  | 24,155.01 |
| Director/Coordinator of Services | 114.920 |  | 42,998.84 |
| Accountant | 133.860 |  | 31,598.79 |
| Auditor | 18.850 |  | 35,172.09 |
| Buyer | 6.000 |  | 40,425.62 |
| Braille/Sign Language Specialist | 69.500 |  | 23,224.32 |
| Clerk | 91.422 |  | 28,162.64 |
| Secretary | 1,498.177 |  | 29,599.44 |
| Switchboard Operator | 3.790 |  | 37,281.56 |
| Computer Operator | 36.983 |  | 29,213.01 |
| Programmer | 23.200 |  | 44,547.69 |
| Draftsman | 2.000 |  | 33,655.95 |
| Graphic Artist | 2.000 |  | 32,089.50 |
| Inventory Supervisor | 10.813 |  | 35,413.76 |
| Printing Operator | 0.250 |  | 25,656.32 |
| Printing Supervisor | 1.000 |  | 39,645.90 |
| Accounts Payable Supervisor | 22.613 |  | 35,987.68 |
| Payroll Supervisor | 18.833 |  | 36,080.33 |
| Supervisor of Maintenance | 33.950 |  | 42,822.79 |
| Audiovisual Technician | 1.000 |  | 36,577.13 |
| Cabinet Maker | 21.407 |  | 35,282.53 |
| Carpenter | 72.708 |  | 34,602.93 |
| Chief Mechanic | 40.450 |  | 36,283.38 |
| Crew Leader | 15.600 |  | 36,604.29 |
| Electrician | 97.411 |  | 34,194.87 |
| Electronic Technician | 32.333 |  | 34,116.20 |
| Foreman | 49.943 |  | 40,547.46 |
| General Maintenance | 57.011 |  | 33,941.12 |
| Glazier | 3.583 |  | 37,789.17 |
| Handyman | 7.490 |  | 34,012.12 |
| Heating \& Air Conditioning Mechanic | 65.800 |  | 34,200.93 |
| Locksmith | 14.465 |  | 36,572.75 |
| Lubrication Man | 0.500 |  | 36,774.90 |
| Mason | 26.135 |  | 35,803.79 |
| Mechanic Assistant | 5.950 |  | 31,696.77 |
| Mechanic | 188.000 |  | 32,218.66 |
| Office Equipment Repairman | 5.250 |  | 38,062.69 |
| Painter | 33.005 |  | 36,527.31 |
| Plumber | 86.930 |  | 34,850.99 |
| Roofing Sheet Metal Mechanic | 7.170 |  | 34,696.78 |
| Welder | 10.190 |  | 38,112.21 |

OSF3
12/21/10
AllPer11

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| Service Personnel (Continued): | FTE | Average Contracted Salaries |
| :---: | :---: | :---: |
| Supervisor of Transportation | 37.000 | 44,148.27 |
| School Bus Supervisor | 10.000 | 37,939.51 |
| Bus Operator | 2,879.950 | 23,376.64 |
| Heavy Equipment Operator | 13.271 | 35,212.32 |
| Truck Driver | 49.678 | 33,271.83 |
| Food Services Supervisor | 4.700 | 38,843.13 |
| Cafeteria Manager | 426.690 | 24,465.73 |
| Cooks | 1,762.640 | 21,949.49 |
| Custodian | 2,211.410 | 26,156.16 |
| Groundsman | 3.060 | 29,585.88 |
| Watchman | 0.300 | 32,337.50 |
| Sanitation Plant Operator | 18.633 | 32,718.10 |
| Total Service Personnel | 13,909.02 | \$ 25,808.20 |
| TOTAL ALL PERSONNEL | 38,528.857 | \$ 39,196.00 |

Notes: 1 - The classification of "Professional Student Support Personnel" was added this year to correspond with the classification used for funding under the Public School Support Program. The classification consists of counselors and school nurses with a baccalaureate degree. 2-Another change made this year is that curriculum specialists are classified as "Other Instructional Staff", rather than "Central Office Administrators", since personnel employed in these positions are normally not assigned any administrative duties.

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12/21/10
AllPer11

