

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,231,471	34,596	7,266,067	696,862	7,962,929
Berkeley	47,559,853	191,678	47,751,531	1,868,152	49,619,683
Boone	13,361,049	71,454	13,432,503	359,772	13,792,275
Braxton	6,703,602	40,109	6,743,711	646,749	7,390,460
Brooke	10,535,329	44,861	10,580,190	387,148	10,967,338
Cabell	35,771,209	135,081	35,906,290	1,812,522	37,718,812
Calhoun	3,460,677	19,924	3,480,601	319,761	3,800,362
Clay	5,913,774	24,713	5,938,487	517,037	6,455,524
Doddridge	3,538,879	16,741	3,555,620	205,980	3,761,600
Fayette	19,327,499	105,699	19,433,198	1,046,137	20,479,335
Gilmer	2,773,281	20,986	2,794,267	260,143	3,054,411
Grant	5,682,634	24,949	5,707,583	541,360	6,248,942
Greenbrier	15,608,521	61,956	15,670,477	1,109,908	16,780,386
Hampshire	10,026,513	41,771	10,068,284	952,761	11,021,045
Hancock	12,780,195	56,217	12,836,412	48,166	12,884,577
Hardy	6,510,695	24,127	6,534,822	624,990	7,159,812
Harrison	33,687,868	133,428	33,821,296	1,277,047	35,098,343
Jackson	14,985,655	70,227	15,055,882	558,180	15,614,062
Jefferson	22,560,940	88,420	22,649,360	966,405	23,615,765
Kanawha	81,280,093	385,137	81,665,230	1,955,077	83,620,307
Lewis	7,778,654	33,050	7,811,704	599,498	8,411,201
Lincoln	10,652,249	49,598	10,701,847	807,081	11,508,928
Logan	17,981,436	99,530	18,080,966	1,064,018	19,144,983
Marion	23,681,074	110,735	23,791,809	802,492	24,594,302
Marshall	14,731,790	56,626	14,788,416	848	14,789,264
Mason	12,355,368	57,110	12,412,478	551,061	12,963,539
McDowell	10,791,851	62,648	10,854,499	680,096	11,534,595
Mercer	27,251,504	117,491	27,368,995	1,598,377	28,967,372
Mineral	13,254,746	65,628	13,320,374	802,611	14,122,985
Mingo	12,802,534	77,896	12,880,430	772,677	13,653,107
Monongalia	30,240,916	110,421	30,351,337	1,261,318	31,612,655
Monroe	5,327,842	20,151	5,347,993	505,004	5,852,997
Morgan	6,716,745	37,348	6,754,093	305,122	7,059,215
Nicholas	12,028,519	55,056	12,083,575	861,208	12,944,783
Ohio	15,474,014	63,365	15,537,379	151,076	15,688,456
Pendleton	3,629,364	15,439	3,644,803	348,956	3,993,759
Pleasants	4,110,124	25,704	4,135,828	28,359	4,164,187
Pocahontas	3,783,365	17,461	3,800,826	361,726	4,162,552
Preston	13,539,508	55,551	13,595,059	1,300,888	14,895,947
Putnam	27,973,544	106,510	28,080,054	221,664	28,301,718
Raleigh	34,874,440	146,358	35,020,798	1,635,406	36,656,204
Randolph	13,222,648	62,388	13,285,036	1,278,241	14,563,278
Ritchie	4,624,005	27,367	4,651,372	449,042	5,100,414
Roane	7,155,823	28,925	7,184,748	662,285	7,847,033
Summers	4,435,608	19,903	4,455,511	426,984	4,882,495
Taylor	7,289,308	28,413	7,317,721	583,627	7,901,348
Tucker	3,461,482	15,061	3,476,543	330,970	3,807,513
Tyler	4,365,344	18,265	4,383,609	278,140	4,661,748
Upshur	11,626,190	51,445	11,677,635	1,118,001	12,795,636
Wayne	21,174,034	98,776	21,272,810	1,277,923	22,550,733
Webster	4,366,749	20,767	4,387,516	416,351	4,803,867
Wetzel	8,701,978	40,742	8,742,720	471,457	9,214,177
Wirt	2,787,147	12,145	2,799,292	168,511	2,967,803
Wood	39,129,582	155,977	39,285,559	1,492,085	40,777,644
Wyoming	12,616,485	64,279	12,680,764	758,271	13,439,035
<b>State</b>	<b>813,235,709</b>	<b>3,620,203</b>	<b>816,855,912</b>	<b>40,525,531</b>	<b>857,381,442</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,462,560	128,137	2,590,698
Berkeley	15,877,450	289,590	16,167,040
Boone	4,544,976	68,507	4,613,483
Braxton	2,175,635	116,725	2,292,360
Brooke	3,324,009	134,707	3,458,716
Cabell	12,156,310	358,532	12,514,842
Calhoun	1,194,752	57,234	1,251,987
Clay	1,968,177	106,102	2,074,279
Doddridge	1,188,775	14,392	1,203,167
Fayette	6,450,973	74,781	6,525,754
Gilmer	1,018,351	53,752	1,072,103
Grant	1,985,372	103,149	2,088,522
Greenbrier	5,125,290	172,985	5,298,275
Hampshire	3,486,417	186,891	3,673,308
Hancock	4,226,951	3,176	4,230,127
Hardy	2,146,018	116,215	2,262,233
Harrison	10,851,561	-	10,851,561
Jackson	5,149,923	95,533	5,245,456
Jefferson	7,659,719	335,280	7,994,999
Kanawha	26,628,030	910,438	27,538,468
Lewis	2,536,937	88,359	2,625,296
Lincoln	3,621,510	147,286	3,768,797
Logan	6,179,859	290,182	6,470,041
Marion	7,659,379	-	7,659,379
Marshall	4,499,202	7,160	4,506,363
Mason	4,214,247	139,860	4,354,107
McDowell	3,796,603	49,764	3,846,367
Mercer	9,180,255	230,607	9,410,862
Mineral	4,352,763	204,331	4,557,094
Mingo	4,421,378	174,159	4,595,537
Monongalia	9,984,746	328,134	10,312,880
Monroe	1,829,905	100,485	1,930,390
Morgan	2,493,800	74,876	2,568,676
Nicholas	3,908,221	182,536	4,090,757
Ohio	5,109,848	99,435	5,209,283
Pendleton	1,274,534	64,420	1,338,955
Pleasants	1,313,148	-	1,313,148
Pocahontas	1,405,966	69,135	1,475,101
Preston	4,550,552	239,804	4,790,355
Putnam	8,913,091	-	8,913,091
Raleigh	11,639,975	214,808	11,854,783
Randolph	4,199,247	227,963	4,427,210
Ritchie	1,564,901	84,030	1,648,932
Roane	2,423,977	132,012	2,555,989
Summers	1,520,975	80,116	1,601,091
Taylor	2,366,645	103,280	2,469,925
Tucker	1,207,317	62,067	1,269,384
Tyler	1,417,415	43,261	1,460,676
Upshur	3,725,247	199,227	3,924,474
Wayne	7,032,042	184,129	7,216,171
Webster	1,557,935	81,160	1,639,095
Wetzel	2,809,914	100,568	2,910,482
Wirt	1,020,540	7,084	1,027,623
Wood	13,031,618	521,402	13,553,020
Wyoming	4,087,673	179,771	4,267,444
<b>State</b>	<b>270,472,617</b>	<b>8,037,538</b>	<b>278,510,155</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 3 Allowance for Fixed Charges 8.76% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	942,850	528,275	216,628	-	744,903
Berkeley	5,889,646	3,350,137	1,144,854	331,280	4,826,271
Boone	1,633,637	754,451	350,663	81,000	1,186,114
Braxton	860,383	422,896	227,226	-	650,122
Brooke	1,263,722	637,052	215,014	-	852,066
Cabell	4,476,369	1,590,127	742,819	96,500	2,429,446
Calhoun	450,343	320,559	123,734	-	444,293
Clay	755,586	691,517	241,460	78,900	1,011,877
Doddridge	441,609	328,668	143,983	-	472,651
Fayette	2,413,047	1,190,932	541,914	-	1,732,846
Gilmer	369,618	142,837	100,834	-	243,671
Grant	742,051	275,483	167,412	-	442,895
Greenbrier	1,980,927	778,379	486,512	165,800	1,430,691
Hampshire	1,313,504	752,553	391,039	-	1,143,592
Hancock	1,523,514	759,551	269,484	-	1,029,035
Hardy	841,087	352,813	205,559	-	558,372
Harrison	4,099,636	1,181,687	696,045	83,600	1,961,332
Jackson	1,866,373	657,615	392,137	-	1,049,752
Jefferson	2,822,688	1,285,534	594,380	180,100	2,060,014
Kanawha	10,003,880	3,460,613	1,336,143	-	4,796,756
Lewis	984,153	477,619	248,768	-	726,387
Lincoln	1,356,206	942,328	335,868	89,550	1,367,746
Logan	2,276,730	1,140,227	480,163	-	1,620,390
Marion	2,876,882	1,341,369	547,157	-	1,888,526
Marshall	1,728,132	738,703	461,501	-	1,200,204
Mason	1,538,467	714,054	403,230	82,200	1,199,484
McDowell	1,377,352	836,338	388,806	-	1,225,144
Mercer	3,420,475	1,098,383	552,933	86,607	1,737,923
Mineral	1,673,866	1,101,725	419,896	-	1,521,621
Mingo	1,622,419	804,908	384,985	-	1,189,893
Monongalia	3,742,032	1,805,415	677,821	231,541	2,714,777
Monroe	693,774	336,167	244,942	-	581,109
Morgan	857,016	467,511	213,831	-	681,342
Nicholas	1,517,866	835,770	454,719	-	1,290,489
Ohio	1,865,788	750,472	284,728	-	1,035,200
Pendleton	473,980	296,225	135,445	-	431,670
Pleasants	489,455	256,121	113,510	-	369,631
Pocahontas	504,590	295,026	138,377	83,600	517,003
Preston	1,751,556	818,987	478,081	167,200	1,464,268
Putnam	3,323,851	1,432,835	578,060	276,600	2,287,495
Raleigh	4,347,698	2,240,071	861,889	82,300	3,184,260
Randolph	1,700,442	737,873	359,084	-	1,096,957
Ritchie	597,971	483,296	150,303	83,600	717,199
Roane	923,622	484,143	310,497	83,600	878,240
Summers	583,303	252,203	171,409	83,700	507,312
Taylor	925,316	323,497	222,939	83,600	630,036
Tucker	451,700	293,619	97,744	-	391,363
Tyler	546,580	329,585	183,936	-	513,521
Upshur	1,491,858	656,255	345,055	-	1,001,310
Wayne	2,643,641	1,736,672	613,812	-	2,350,484
Webster	574,648	329,508	137,728	83,600	550,836
Wetzel	1,078,887	625,678	215,903	-	841,581
Wirt	358,440	159,133	96,106	96,500	351,739
Wood	4,854,943	1,809,545	632,091	92,214	2,533,850
Wyoming	1,568,455	772,871	310,105	92,214	1,175,190
<b>State</b>	<b>101,412,567</b>	<b>47,185,812</b>	<b>20,839,262</b>	<b>2,815,806</b>	<b>70,840,880</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance for Professional Student Support Personnel (WVC 18-9A-8)
Barbour	216,128	15,668	231,796
Berkeley	1,408,258	60,712	1,468,970
Boone	260,944	4,418	265,362
Braxton	151,915	9,276	161,190
Brooke	55,720	-	55,720
Cabell	850,226	38,510	888,735
Calhoun	106,049	4,782	110,831
Clay	113,053	4,839	117,891
Doddridge	96,847	1,871	98,718
Fayette	535,214	28,181	563,394
Gilmer	109,844	5,320	115,164
Grant	147,051	8,676	155,727
Greenbrier	523,126	33,828	556,955
Hampshire	298,899	23,378	322,277
Hancock	299,032	266	299,298
Hardy	189,137	12,557	201,695
Harrison	841,227	30,656	871,884
Jackson	453,432	14,969	468,401
Jefferson	609,183	24,812	633,995
Kanawha	2,987,965	75,092	3,063,056
Lewis	208,698	11,715	220,413
Lincoln	214,865	11,502	226,367
Logan	381,145	16,183	397,328
Marion	593,012	16,712	609,725
Marshall	454,157	45	454,202
Mason	259,298	7,752	267,050
McDowell	346,430	18,089	364,519
Mercer	657,265	33,300	690,564
Mineral	426,221	24,050	450,271
Mingo	281,562	12,840	294,402
Monongalia	782,446	31,571	814,017
Monroe	149,845	8,847	158,692
Morgan	173,021	4,663	177,684
Nicholas	297,016	16,963	313,979
Ohio	420,945	2,548	423,493
Pendleton	96,260	4,038	100,298
Pleasants	132,162	179	132,341
Pocahontas	136,995	7,803	144,797
Preston	306,523	24,396	330,920
Putnam	746,244	4,740	750,984
Raleigh	1,086,117	56,441	1,142,558
Randolph	408,523	34,722	443,246
Ritchie	95,254	3,843	99,097
Roane	154,317	8,582	162,899
Summers	184,794	12,616	197,409
Taylor	202,462	11,514	213,976
Tucker	97,804	3,975	101,780
Tyler	134,701	4,655	139,356
Upshur	308,271	24,249	332,520
Wayne	413,503	20,429	433,932
Webster	132,303	6,939	139,242
Wetzel	205,588	8,102	213,690
Wirt	114,715	3,926	118,641
Wood	1,072,931	40,416	1,113,348
Wyoming	212,120	8,457	220,577
State	22,140,764	904,614	23,045,378

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Prof. Personnel Substitute Costs (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,033,115	192,903	62,096	33,776	1,321,890
Berkeley	7,117,215	1,364,066	425,948	254,300	9,161,530
Boone	1,924,455	366,760	117,471	75,320	2,484,006
Braxton	929,347	175,472	56,566	32,956	1,194,340
Brooke	1,383,678	268,766	83,401	51,920	1,787,765
Cabell	5,131,214	968,188	307,396	176,920	6,583,718
Calhoun	460,616	96,652	30,378	16,200	603,845
Clay	838,017	158,518	51,417	28,160	1,076,112
Doddridge	484,699	94,473	30,117	19,200	628,489
Fayette	2,773,819	516,400	166,701	95,600	3,552,521
Gilmer	390,446	76,196	25,951	13,860	506,453
Grant	811,110	157,967	49,987	28,700	1,047,764
Greenbrier	2,176,985	420,007	132,971	76,420	2,806,383
Hampshire	1,516,581	282,772	90,569	49,650	1,939,572
Hancock	1,750,271	335,639	105,289	60,800	2,252,000
Hardy	955,629	174,577	56,318	30,606	1,217,131
Harrison	4,622,602	886,805	276,375	159,980	5,945,761
Jackson	2,078,310	401,686	126,763	73,400	2,680,159
Jefferson	3,511,005	647,109	207,015	119,576	4,484,705
Kanawha	11,451,446	2,212,510	687,208	407,860	14,759,024
Lewis	1,087,824	203,835	65,656	38,640	1,395,955
Lincoln	1,488,553	284,533	91,203	53,800	1,918,089
Logan	2,656,655	487,825	157,773	85,706	3,387,959
Marion	3,339,604	627,168	198,823	119,590	4,285,185
Marshall	2,007,511	381,031	119,000	71,800	2,579,341
Mason	1,758,409	336,247	107,508	62,454	2,264,618
McDowell	1,496,900	290,152	92,445	52,500	1,931,996
Mercer	3,915,412	731,674	233,666	133,040	5,013,792
Mineral	1,876,922	352,066	110,054	64,624	2,403,667
Mingo	1,894,030	352,304	114,186	67,790	2,428,310
Monongalia	4,304,449	815,425	256,750	146,650	5,523,274
Monroe	798,128	150,238	48,695	28,754	1,025,815
Morgan	1,099,694	195,360	63,795	36,640	1,395,490
Nicholas	1,685,839	318,986	101,726	59,900	2,166,452
Ohio	2,188,472	411,571	128,337	75,150	2,803,531
Pendleton	452,939	96,315	31,218	17,062	597,535
Pleasants	552,139	109,016	34,109	21,974	717,239
Pocahontas	487,329	104,239	33,503	19,602	644,674
Preston	1,902,535	363,195	116,210	66,316	2,448,255
Putnam	3,879,317	744,810	232,255	132,500	4,988,883
Raleigh	5,033,782	946,998	299,279	170,500	6,450,560
Randolph	1,804,031	344,878	110,471	64,474	2,323,854
Ritchie	667,130	124,616	40,721	23,500	855,967
Roane	1,051,868	193,493	63,384	34,764	1,343,510
Summers	632,999	119,713	38,825	21,800	813,336
Taylor	1,014,975	189,249	60,344	33,100	1,297,668
Tucker	459,883	92,338	30,078	16,304	598,603
Tyler	613,280	115,190	36,781	21,930	787,180
Upshur	1,586,041	307,913	96,546	55,912	2,046,412
Wayne	3,144,884	591,170	186,572	110,820	4,033,446
Webster	637,295	120,722	39,331	20,444	817,792
Wetzel	1,200,034	223,321	71,582	44,200	1,539,137
Wirt	400,076	81,147	26,319	15,080	522,623
Wood	5,573,629	1,046,499	330,198	191,200	7,141,526
Wyoming	1,704,493	328,505	105,460	62,500	2,200,957
<b>State</b>	<b>115,737,626</b>	<b>21,979,209</b>	<b>6,962,740</b>	<b>4,046,224</b>	<b>148,725,799</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	408,226	36,950	1,534	446,710
Berkeley	1,928,977	257,799	12,250	2,199,025
Boone	631,016	69,630	3,596	704,242
Braxton	382,289	33,272	2,182	417,743
Brooke	502,256	50,713	-	552,969
Cabell	1,432,543	186,880	10,236	1,629,659
Calhoun	265,131	16,415	335	281,881
Clay	359,461	30,476	767	390,705
Doddridge	271,151	17,222	647	289,020
Fayette	843,321	100,523	5,585	949,429
Gilmer	247,592	14,010	599	262,201
Grant	352,736	28,926	1,630	383,292
Greenbrier	694,134	78,816	3,500	776,451
Hampshire	529,069	53,683	2,421	585,173
Hancock	587,481	64,010	3,140	654,631
Hardy	388,860	34,377	1,654	424,891
Harrison	1,305,415	167,578	8,534	1,481,527
Jackson	669,470	75,155	4,291	748,917
Jefferson	1,027,580	126,543	6,281	1,160,404
Kanawha	3,012,301	417,785	25,315	3,455,400
Lewis	421,900	39,310	1,462	462,672
Lincoln	522,063	54,059	815	576,937
Logan	814,028	95,934	6,401	916,363
Marion	984,735	120,882	8,918	1,114,535
Marshall	651,777	71,798	7,192	730,766
Mason	589,517	63,724	5,058	658,298
McDowell	524,149	54,795	1,702	580,646
Mercer	1,128,657	142,056	7,527	1,278,240
Mineral	619,135	66,401	4,003	689,539
Mingo	623,409	68,412	7,935	699,756
Monongalia	1,225,892	156,090	14,359	1,396,341
Monroe	349,496	28,643	623	378,763
Morgan	424,872	38,952	2,158	465,981
Nicholas	571,372	60,297	2,302	633,971
Ohio	697,016	78,022	5,226	780,264
Pendleton	263,211	16,190	1,055	280,456
Pleasants	288,006	19,494	1,175	308,675
Pocahontas	271,808	17,889	1,534	291,231
Preston	625,537	68,881	4,075	698,493
Putnam	1,119,635	141,198	9,181	1,270,014
Raleigh	1,408,198	182,510	10,931	1,601,639
Randolph	600,914	64,980	5,801	671,695
Ritchie	316,751	24,221	2,517	343,488
Roane	412,913	38,120	1,342	452,375
Summers	308,217	23,088	839	332,144
Taylor	403,694	36,546	1,822	442,061
Tucker	264,947	16,350	1,055	282,351
Tyler	303,289	21,985	1,414	326,688
Upshur	546,428	57,122	3,836	607,385
Wayne	936,061	112,567	4,579	1,053,207
Webster	309,291	23,379	1,294	333,964
Wetzel	449,950	42,588	1,966	494,504
Wirt	249,998	14,425	1,462	265,886
Wood	1,543,133	200,743	14,096	1,757,972
Wyoming	576,034	62,506	3,068	641,609
<b>State</b>	<b>37,185,039</b>	<b>4,184,920</b>	<b>243,221</b>	<b>41,613,180</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 <b>ESTIMATED</b> Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,241,775	2,283,149	11,958,626
Berkeley	89,332,165	19,153,706	70,178,459
Boone	24,679,118	8,997,511	15,681,607
Braxton	12,966,598	2,540,463	10,426,135
Brooke	18,938,296	3,984,791	14,953,505
Cabell	66,241,581	15,521,245	50,720,336
Calhoun	6,943,542	1,242,868	5,700,674
Clay	11,881,974	1,649,812	10,232,162
Doddridge	6,895,254	2,387,459	4,507,795
Fayette	36,216,326	6,364,985	29,851,341
Gilmer	5,623,621	1,869,220	3,754,401
Grant	11,109,193	4,440,047	6,669,146
Greenbrier	29,630,067	6,261,678	23,368,389
Hampshire	19,998,470	6,286,454	13,712,016
Hancock	22,873,183	4,775,843	18,097,340
Hardy	12,665,222	4,121,186	8,544,036
Harrison	60,310,044	15,598,034	44,712,010
Jackson	27,673,119	5,512,851	22,160,268
Jefferson	42,772,570	14,384,094	28,388,476
Kanawha	147,236,892	44,367,737	102,869,155
Lewis	14,826,077	5,095,056	9,731,021
Lincoln	20,723,070	2,863,346	17,859,724
Logan	34,213,794	8,070,282	26,143,512
Marion	43,028,535	10,784,332	32,244,203
Marshall	25,988,272	9,289,153	16,699,119
Mason	23,245,563	5,803,624	17,441,939
McDowell	20,860,619	5,702,642	15,157,977
Mercer	50,519,228	7,809,300	42,709,928
Mineral	25,419,043	3,925,906	21,493,137
Mingo	24,483,424	6,636,547	17,846,877
Monongalia	56,115,977	18,425,153	37,690,824
Monroe	10,621,540	1,595,167	9,026,373
Morgan	13,205,404	4,568,757	8,636,647
Nicholas	22,958,297	4,618,733	18,339,564
Ohio	27,806,015	6,853,731	20,952,284
Pendleton	7,216,651	1,684,913	5,531,738
Pleasants	7,494,675	3,516,834	3,977,841
Pocahontas	7,739,948	3,714,460	4,025,488
Preston	26,379,795	5,217,454	21,162,341
Putnam	49,836,037	12,045,245	37,790,792
Raleigh	65,237,703	13,253,362	51,984,341
Randolph	25,226,681	4,955,150	20,271,531
Ritchie	9,363,069	2,496,412	6,866,657
Roane	14,163,668	2,057,576	12,106,092
Summers	8,917,090	1,822,069	7,095,021
Taylor	13,880,331	2,534,013	11,346,318
Tucker	6,902,694	2,634,571	4,268,123
Tyler	8,435,749	1,956,058	6,479,691
Upshur	22,199,596	4,775,645	17,423,951
Wayne	40,281,614	5,871,359	34,410,255
Webster	8,859,445	1,637,181	7,222,264
Wetzel	16,292,459	3,321,464	12,970,995
Wirt	5,612,755	598,899	5,013,856
Wood	71,732,304	14,873,536	56,858,768
Wyoming	23,513,267	5,884,977	17,628,290
<b>State</b>	<b>1,521,529,400</b>	<b>368,636,040</b>	<b>1,152,893,360</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2010-11 YEAR**

County	2009-10	Adjustments Headcount to FTE	FTE Enrollment	Certified Adults	Net	Additional Adjustments/ WVC 18-5-16 & WVC 18-9A-2	Net
	2nd Month Headcount Enrollment				Enrollment With Certified Adults		Enrollment Adjusted For SA Funding
Barbour	2,478	(2.73)	2,475.27	1.25	2,476.52	-	2,476.52
Berkeley	17,446	(214.90)	17,231.10	6.50	17,237.60	-	17,237.60
Boone	4,672	(7.50)	4,664.50	0.50	4,665.00	-	4,665.00
Braxton	2,230	(2.88)	2,227.12	2.50	2,229.62	-	2,229.62
Brooke	3,404	(12.79)	3,391.21	-	3,391.21	-	3,391.21
Cabell	12,552	(36.60)	12,515.40	6.70	12,522.10	-	12,522.10
Calhoun	1,104	(7.00)	1,097.00	2.90	1,099.90	97.30	1,197.20
Clay	2,043	-	2,043.00	-	2,043.00	-	2,043.00
Doddridge	1,169	(19.30)	1,149.70	3.25	1,152.95	86.49	1,239.44
Fayette	6,759	(31.80)	6,727.20	0.55	6,727.75	-	6,727.75
Gilmer	939	(1.20)	937.80	0.85	938.65	213.06	1,151.71
Grant	1,935	(0.05)	1,934.95	4.10	1,939.05	-	1,939.05
Greenbrier	5,285	(2.60)	5,282.40	-	5,282.40	-	5,282.40
Hampshire	3,653	(57.00)	3,596.00	-	3,596.00	-	3,596.00
Hancock	4,311	(28.10)	4,282.90	4.10	4,287.00	-	4,287.00
Hardy	2,307	(7.20)	2,299.80	1.75	2,301.55	-	2,301.55
Harrison	11,196	(11.06)	11,184.94	44.20	11,229.14	-	11,229.14
Jackson	5,040	(5.47)	5,034.53	2.55	5,037.08	-	5,037.08
Jefferson	8,595	(124.93)	8,470.07	1.50	8,471.57	-	8,471.57
Kanawha	28,481	(510.20)	27,970.80	-	27,970.80	-	27,970.80
Lewis	2,650	(17.40)	2,632.60	2.25	2,634.85	-	2,634.85
Lincoln	3,626	(3.60)	3,622.40	-	3,622.40	-	3,622.40
Logan	6,431	(4.80)	6,426.20	2.85	6,429.05	-	6,429.05
Marion	8,116	(40.40)	8,075.60	20.10	8,095.70	(1.00)	8,094.70
Marshall	4,821	(11.33)	4,809.67	-	4,809.67	-	4,809.67
Mason	4,308	(47.00)	4,261.00	5.10	4,266.10	-	4,266.10
McDowell	3,674	(3.84)	3,670.16	1.50	3,671.66	-	3,671.66
Mercer	9,552	(50.65)	9,501.35	14.20	9,515.55	-	9,515.55
Mineral	4,460	(12.94)	4,447.06	2.25	4,449.31	-	4,449.31
Mingo	4,586	-	4,586.00	-	4,586.00	-	4,586.00
Monongalia	10,459	(9.15)	10,449.85	10.50	10,460.35	-	10,460.35
Monroe	1,945	(30.25)	1,914.75	-	1,914.75	-	1,914.75
Morgan	2,655	(49.10)	2,605.90	-	2,605.90	-	2,605.90
Nicholas	4,042	-	4,042.00	-	4,042.00	-	4,042.00
Ohio	5,285	(66.77)	5,218.23	-	5,218.23	-	5,218.23
Pendleton	1,085	(0.50)	1,084.50	0.75	1,085.25	258.52	1,343.77
Pleasants	1,299	-	1,299.00	7.75	1,306.75	12.33	1,319.08
Pocahontas	1,202	(3.88)	1,198.13	-	1,198.13	201.88	1,400.00
Preston	4,628	(13.20)	4,614.80	1.00	4,615.80	-	4,615.80
Putnam	9,517	(75.25)	9,441.75	16.50	9,458.25	-	9,458.25
Raleigh	12,340	(133.70)	12,206.30	14.25	12,220.55	-	12,220.55
Randolph	4,356	(1.25)	4,354.75	1.15	4,355.90	-	4,355.90
Ritchie	1,626	(6.00)	1,620.00	1.25	1,621.25	-	1,621.25
Roane	2,554	(1.20)	2,552.80	2.10	2,554.90	-	2,554.90
Summers	1,548	(0.50)	1,547.50	-	1,547.50	-	1,547.50
Taylor	2,450	(12.00)	2,438.00	9.30	2,447.30	1.00	2,448.30
Tucker	1,096	-	1,096.00	-	1,096.00	149.07	1,245.07
Tyler	1,482	(10.60)	1,471.40	1.25	1,472.65	-	1,472.65
Upshur	3,825	-	3,825.00	4.15	3,829.15	-	3,829.15
Wayne	7,556	(13.70)	7,542.30	-	7,542.30	-	7,542.30
Webster	1,577	(10.30)	1,566.70	-	1,566.70	-	1,566.70
Wetzel	2,864	(13.88)	2,850.13	-	2,850.13	-	2,850.13
Wirt	967	-	967.00	-	967.00	134.39	1,101.39
Wood	13,486	(44.59)	13,441.41	-	13,441.41	-	13,441.41
Wyoming	4,161	(5.70)	4,155.30	34.00	4,189.30	-	4,189.30
<b>State</b>	<b>281,828</b>	<b>(1,776.79)</b>	<b>280,051.21</b>	<b>235.40</b>	<b>280,286.61</b>	<b>1,153.04</b>	<b>281,439.65</b>

OSF  
12/14/2009  
PCOMPS 11



**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2010-11 YEAR**

County	Computed State Aid Eligible PE Employed	Student Population Density	Computed No. PE Employed In Excess Of Limits	Computed Number PE Funded/Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Computed No. Prof. Educators Chargeable
Barbour	179.78	Low	(0.77)	179.01	1.45	180.46
Berkeley	1,312.40	High	(49.01)	1,263.39	(10.24)	1,253.15
Boone	394.64	Low	(52.32)	342.32	-	342.32
Braxton	176.27	Sparse	(12.49)	163.78	-	163.78
Brooke	279.60	High	(24.05)	255.55	-	255.55
Cabell	915.61	High	(15.75)	899.86	-	899.86
Calhoun	87.48	Sparse	2.46	89.94	(6.91)	83.03
Clay	150.40	Low	(2.06)	148.34	-	148.34
Doddridge	101.50	Sparse	(13.78)	87.72	2.03	89.75
Fayette	504.00	Medium	(24.75)	479.25	-	479.25
Gilmer	75.50	Sparse	(4.91)	70.59	6.91	77.50
Grant	148.55	Sparse	(1.49)	147.06	(4.69)	142.37
Greenbrier	395.74	Low	(8.25)	387.49	-	387.49
Hampshire	257.51	Low	4.56	262.07	-	262.07
Hancock	328.46	High	(15.62)	312.84	-	312.84
Hardy	158.46	Sparse	3.10	161.56	3.17	164.73
Harrison	832.85	High	(9.30)	823.55	(3.05)	820.50
Jackson	384.70	Medium	(13.35)	371.35	(5.24)	366.11
Jefferson	637.28	High	(37.10)	600.18	6.12	606.30
Kanawha	2,107.57	High	(73.31)	2,034.26	-	2,034.26
Lewis	202.30	Low	(13.00)	189.30	3.97	193.27
Lincoln	283.75	Low	(17.98)	265.77	-	265.77
Logan	458.48	Medium	(4.82)	453.66	-	453.66
Marion	626.30	High	(44.18)	582.12	-	582.12
Marshall	371.44	Medium	(19.46)	351.98	-	351.98
Mason	328.09	Low	(14.80)	313.29	-	313.29
McDowell	274.60	Low	(6.74)	267.86	-	267.86
Mercer	692.08	High	(12.55)	679.53	-	679.53
Mineral	338.35	Medium	(12.83)	325.52	-	325.52
Mingo	359.61	Medium	(31.36)	328.25	-	328.25
Monongalia	762.90	High	(6.11)	756.79	-	756.79
Monroe	150.09	Sparse	(10.64)	139.45	-	139.45
Morgan	203.80	Medium	(22.32)	181.48	4.12	185.60
Nicholas	311.70	Low	(15.26)	296.44	-	296.44
Ohio	393.05	High	(11.02)	382.03	-	382.03
Pendleton	91.81	Sparse	(1.81)	90.00	1.52	91.52
Pleasants	121.47	Low	(20.33)	101.14	(5.16)	95.98
Pocahontas	102.09	Sparse	(5.72)	96.37	-	96.37
Preston	349.68	Low	(11.03)	338.65	-	338.65
Putnam	688.64	High	2.05	690.69	-	690.69
Raleigh	887.10	High	(10.35)	876.75	-	876.75
Randolph	337.27	Sparse	(17.95)	319.32	-	319.32
Ritchie	127.70	Sparse	(10.85)	116.85	2.27	119.12
Roane	180.72	Low	(0.37)	180.35	5.24	185.59
Summers	113.51	Sparse	(3.32)	110.19	-	110.19
Taylor	172.80	Medium	2.79	175.59	1.02	176.61
Tucker	86.10	Sparse	(0.22)	85.88	-	85.88
Tyler	114.40	Low	(7.68)	106.72	1.55	108.27
Upshur	296.56	Medium	(10.74)	285.82	(5.42)	280.40
Wayne	579.90	Medium	(28.06)	551.84	-	551.84
Webster	109.26	Sparse	2.37	111.63	-	111.63
Wetzel	232.60	Low	(24.56)	208.04	1.34	209.38
Wirt	78.36	Sparse	(3.39)	74.97	-	74.97
Wood	993.30	High	(23.32)	969.98	-	969.98
Wyoming	329.00	Low	(21.69)	307.31	-	307.31
<b>State</b>	<b>21,177.11</b>	<b>-</b>	<b>(785.44)</b>	<b>20,391.67</b>	<b>-</b>	<b>20,391.67</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2010-11 YEAR**

County	2009-10 State Aid Eligible SP Employed	Student Population Density	Computed No. SP Employed In Excess Of Limits	Computed Number Serv Pers Funded	Proration Multi-County Vocational Centers	Computed No. Service Personnel Chargeable
Barbour	112.865	Low	(1.441)	111.424	0.434	111.858
Berkeley	922.751	High	(158.438)	764.313	(3.407)	760.906
Boone	240.905	Low	(30.116)	210.789	-	210.789
Braxton	122.346	Sparse	(20.846)	101.500	-	101.500
Brooke	180.312	High	(30.638)	149.674	-	149.674
Cabell	566.832	High	(15.245)	551.587	-	551.587
Calhoun	57.000	Sparse	(2.491)	54.509	(2.025)	52.484
Clay	112.605	Low	(20.343)	92.262	-	92.262
Doddridge	72.022	Sparse	(17.981)	54.041	0.872	54.913
Fayette	352.641	Medium	(53.516)	299.125	-	299.125
Gilmer	48.338	Sparse	(1.773)	46.565	2.025	48.590
Grant	91.600	Sparse	(1.905)	89.695	(1.452)	88.243
Greenbrier	271.033	Low	(32.433)	238.600	-	238.600
Hampshire	179.293	Low	(16.779)	162.514	-	162.514
Hancock	201.130	High	(12.201)	188.929	-	188.929
Hardy	96.065	Sparse	4.991	101.056	0.981	102.037
Harrison	510.935	High	(15.013)	495.922	(1.308)	494.614
Jackson	238.427	Medium	(10.967)	227.460	(1.665)	225.795
Jefferson	469.988	High	(98.524)	371.464	2.036	373.500
Kanawha	1,337.566	High	(104.452)	1,233.114	-	1,233.114
Lewis	141.500	Low	(23.688)	117.812	1.192	119.004
Lincoln	173.533	Low	(9.881)	163.652	-	163.652
Logan	316.143	Medium	(33.039)	283.104	-	283.104
Marion	436.910	High	(80.145)	356.765	-	356.765
Marshall	269.401	Medium	(55.871)	213.530	-	213.530
Mason	222.612	Low	(29.702)	192.910	-	192.910
McDowell	207.763	Low	(41.882)	165.881	-	165.881
Mercer	437.355	High	(18.070)	419.285	-	419.285
Mineral	222.298	Medium	(24.819)	197.479	-	197.479
Mingo	258.135	Medium	(53.242)	204.893	-	204.893
Monongalia	491.748	High	(31.040)	460.708	-	460.708
Monroe	107.595	Sparse	(20.217)	87.378	-	87.378
Morgan	127.507	Medium	(13.034)	114.473	1.371	115.844
Nicholas	208.468	Low	(25.932)	182.536	-	182.536
Ohio	250.933	High	(20.647)	230.286	-	230.286
Pendleton	67.390	Sparse	(11.372)	56.018	0.471	56.489
Pleasants	80.225	Low	(19.020)	61.205	(1.858)	59.347
Pocahontas	72.426	Sparse	(12.309)	60.117	-	60.117
Preston	230.575	Low	(22.050)	208.525	-	208.525
Putnam	427.938	High	(11.183)	416.755	-	416.755
Raleigh	534.712	High	2.309	537.021	-	537.021
Randolph	202.550	Sparse	(4.322)	198.228	-	198.228
Ritchie	88.264	Sparse	(15.195)	73.069	0.819	73.888
Roane	121.709	Low	(7.973)	113.736	1.665	115.401
Summers	69.635	Sparse	0.031	69.666	-	69.666
Taylor	120.368	Medium	(12.088)	108.280	0.436	108.716
Tucker	56.500	Sparse	(2.529)	53.971	-	53.971
Tyler	80.616	Low	(14.617)	65.999	0.557	66.556
Upshur	181.950	Medium	(8.709)	173.241	(1.626)	171.615
Wayne	357.138	Medium	(22.358)	334.780	-	334.780
Webster	70.223	Sparse	0.351	70.574	-	70.574
Wetzel	152.944	Low	(24.498)	128.446	0.482	128.928
Wirt	48.140	Sparse	(0.914)	47.226	-	47.226
Wood	605.660	High	(13.157)	592.503	-	592.503
Wyoming	219.402	Low	(30.170)	189.232	-	189.232
<b>State</b>	<b>13,844.920</b>	<b>-</b>	<b>(1,351.093)</b>	<b>12,493.827</b>	<b>-</b>	<b>12,493.827</b>

OSF  
12/14/09  
PCOMPS 11

**PRELIMINARY COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2010-11 YEAR**

County	Professional Educators		Service Personnel	
	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000
Barbour	72.87	72.28	45.17	44.99
Berkeley	72.70	73.29	44.14	44.34
Boone	73.38	73.38	45.19	45.19
Braxton	73.46	73.46	45.52	45.52
Brooke	75.36	75.36	44.14	44.14
Cabell	71.86	71.86	44.05	44.05
Calhoun	69.35	75.13	43.84	45.53
Clay	72.61	72.61	45.16	45.16
Doddridge	72.41	70.77	44.30	43.60
Fayette	71.23	71.23	44.46	44.46
Gilmer	67.29	61.29	42.19	40.43
Grant	73.42	75.84	45.51	46.26
Greenbrier	73.35	73.35	45.17	45.17
Hampshire	72.88	72.88	45.19	45.19
Hancock	72.97	72.97	44.07	44.07
Hardy	71.57	70.20	44.33	43.91
Harrison	73.07	73.34	44.05	44.16
Jackson	72.68	73.72	44.83	45.16
Jefferson	71.57	70.85	44.09	43.85
Kanawha	72.73	72.73	44.09	44.09
Lewis	73.35	71.84	45.17	44.71
Lincoln	73.37	73.37	45.18	45.18
Logan	70.56	70.56	44.04	44.04
Marion	71.91	71.91	44.07	44.07
Marshall	73.18	73.18	44.40	44.40
Mason	73.44	73.44	45.22	45.22
McDowell	72.95	72.95	45.18	45.18
Mercer	71.41	71.41	44.06	44.06
Mineral	73.16	73.16	44.38	44.38
Mingo	71.58	71.58	44.68	44.68
Monongalia	72.35	72.35	44.04	44.04
Monroe	72.83	72.83	45.63	45.63
Morgan	71.22	69.64	44.45	43.93
Nicholas	73.34	73.34	45.16	45.16
Ohio	73.21	73.21	44.13	44.13
Pendleton	68.11	66.98	42.04	41.69
Pleasants	72.76	76.67	44.99	46.40
Pocahontas	68.84	68.84	42.94	42.94
Preston	73.37	73.37	45.18	45.18
Putnam	73.03	73.03	44.06	44.06
Raleigh	71.74	71.74	43.94	43.94
Randolph	73.31	73.31	45.51	45.51
Ritchie	73.47	72.07	45.57	45.07
Roane	72.64	70.59	45.17	44.52
Summers	71.21	71.21	45.02	45.02
Taylor	72.14	71.72	44.40	44.23
Tucker	68.98	68.98	43.35	43.35
Tyler	73.52	72.47	45.19	44.82
Upshur	73.23	74.64	44.82	45.24
Wayne	73.17	73.17	44.39	44.39
Webster	71.25	71.25	45.05	45.05
Wetzel	73.46	72.99	45.24	45.07
Wirt	68.07	68.07	42.88	42.88
Wood	72.16	72.16	44.08	44.08
Wyoming	73.36	73.36	45.17	45.17
<b>State</b>	<b>72.45</b>	<b>72.45</b>	<b>44.39</b>	<b>44.39</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2010-11 YEAR**

County	2009-10 Net Enrollment With Total Adjustments	Student Population Density	Computed Professional Instructional Employed	Proration Multi-County Vocational Centers	Computed Professional Instructional Chargeable	Computed Professional Instructional Chargeable Ratio/1,000	Computed PI Required	Under PI Limits Without Enrollment Increase
Barbour	2,476.52	Low	164.68	1.18	165.86	66.97	166.19	-
Berkeley	17,237.60	High	1,235.20	(9.46)	1,225.74	71.11	1,154.87	-
Boone	4,665.00	Low	367.84	-	367.84	78.85	316.17	-
Braxton	2,229.62	Sparse	161.18	-	161.18	72.29	150.83	-
Brooke	3,391.21	High	259.60	-	259.60	76.55	250.55	-
Cabell	12,522.10	High	864.11	-	864.11	69.01	829.14	-
Calhoun	1,197.20	Sparse	78.90	(5.93)	72.97	60.95	76.34	-
Clay	2,043.00	Low	138.40	-	138.40	67.74	136.60	-
Doddridge	1,239.44	Sparse	93.60	1.82	95.42	76.99	82.91	-
Fayette	6,727.75	Medium	466.60	-	466.60	69.35	441.37	-
Gilmer	1,151.71	Sparse	67.50	5.93	73.43	63.76	71.01	-
Grant	1,939.05	Sparse	139.75	(3.95)	135.80	70.03	132.67	-
Greenbrier	5,282.40	Low	369.50	-	369.50	69.95	356.96	-
Hampshire	3,596.00	Low	241.65	-	241.65	67.20	241.75	-
Hancock	4,287.00	High	296.80	-	296.80	69.23	291.68	-
Hardy	2,301.55	Sparse	148.83	2.67	151.50	65.83	151.55	-
Harrison	11,229.14	High	780.10	(2.73)	777.37	69.23	762.76	-
Jackson	5,037.08	Medium	356.20	(4.66)	351.54	69.79	337.28	-
Jefferson	8,471.57	High	579.28	5.65	584.93	69.05	558.62	-
Kanawha	27,970.80	High	1,971.32	-	1,971.32	70.48	1,874.72	-
Lewis	2,634.85	Low	187.80	3.25	191.05	72.51	179.41	-
Lincoln	3,622.40	Low	263.30	-	263.30	72.69	246.70	-
Logan	6,429.05	Medium	418.93	-	418.93	65.16	417.75	-
Marion	8,094.70	High	583.55	-	583.55	72.09	536.38	-
Marshall	4,809.67	Medium	348.44	-	348.44	72.45	327.42	-
Mason	4,266.10	Low	303.17	-	303.17	71.06	288.88	-
McDowell	3,671.66	Low	254.10	-	254.10	69.21	246.69	-
Mercer	9,515.55	High	647.38	-	647.38	68.03	626.07	-
Mineral	4,449.31	Medium	313.60	-	313.60	70.48	300.65	-
Mingo	4,586.00	Medium	331.45	-	331.45	72.27	302.33	-
Monongalia	10,460.35	High	715.40	-	715.40	68.39	697.39	-
Monroe	1,914.75	Sparse	139.57	-	139.57	72.89	128.32	-
Morgan	2,605.90	Medium	178.40	3.81	182.21	69.92	170.93	-
Nicholas	4,042.00	Low	293.20	-	293.20	72.54	275.43	-
Ohio	5,218.23	High	365.55	-	365.55	70.05	354.69	-
Pendleton	1,343.77	Sparse	83.81	1.28	85.09	63.32	84.28	-
Pleasants	1,319.08	Low	107.47	(4.20)	103.27	78.29	88.39	-
Pocahontas	1,400.00	Sparse	95.16	-	95.16	67.97	88.60	-
Preston	4,615.80	Low	324.23	-	324.23	70.24	315.70	-
Putnam	9,458.25	High	647.80	-	647.80	68.49	636.56	-
Raleigh	12,220.55	High	829.10	-	829.10	67.84	807.83	-
Randolph	4,355.90	Sparse	313.22	-	313.22	71.91	293.86	-
Ritchie	1,621.25	Sparse	115.70	1.85	117.55	72.51	109.63	-
Roane	2,554.90	Low	170.22	4.66	174.88	68.45	170.91	-
Summers	1,547.50	Sparse	106.00	-	106.00	68.50	101.36	-
Taylor	2,448.30	Medium	161.30	0.91	162.21	66.25	162.69	-
Tucker	1,245.07	Sparse	79.72	-	79.72	64.03	78.96	-
Tyler	1,472.65	Low	106.65	1.26	107.91	73.28	100.61	-
Upshur	3,829.15	Medium	272.96	(4.43)	268.53	70.13	258.34	-
Wayne	7,542.30	Medium	543.90	-	543.90	72.11	509.78	-
Webster	1,566.70	Sparse	100.51	-	100.51	64.15	102.68	-
Wetzel	2,850.13	Low	215.60	1.09	216.69	76.03	193.40	-
Wirt	1,101.39	Sparse	73.30	-	73.30	66.55	68.68	-
Wood	13,441.41	High	929.30	-	929.30	69.14	893.81	-
Wyoming	4,189.30	Low	305.30	-	305.30	72.88	286.20	-
<b>State</b>	<b>383,883.13</b>	<b>-</b>	<b>19,706.13</b>	<b>0.00</b>	<b>19,706.13</b>	<b>51.33</b>	<b>18,835.30</b>	<b>-</b>

**PRELIMINARY COMPUTATIONS - (HB 4588 WITH 60% PHASE-IN)**  
**PUBLIC SCHOOL SUPPORT PROGRAM**  
**PROFESSIONAL EDUCATOR AND PROFESSIONAL**  
**STUDENT SUPPORT PERSONNEL DATA**  
**FOR THE 2010-11 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	Computed	Computed	Computed	Computed	Computed	Computed	2009-10	Computed	Computed
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	4.20	0.23	<b>4.43</b>	179.78	(0.77)	<b>179.01</b>	183.98	(0.54)	<b>183.44</b>
Berkeley	36.30	(2.53)	<b>33.77</b>	1,312.40	(49.01)	<b>1,263.39</b>	1,348.70	(51.54)	<b>1,297.16</b>
Boone	8.76	(2.31)	<b>6.45</b>	394.64	(52.32)	<b>342.32</b>	403.40	(54.63)	<b>348.77</b>
Braxton	3.60	(0.51)	<b>3.09</b>	176.27	(12.49)	<b>163.78</b>	179.87	(13.00)	<b>166.87</b>
Brooke	0.00	0.00	-	279.60	(24.05)	<b>255.55</b>	279.60	(24.05)	<b>255.55</b>
Cabell	20.49	0.36	<b>20.85</b>	915.61	(15.75)	<b>899.86</b>	936.10	(15.39)	<b>920.71</b>
Calhoun	2.10	(0.13)	<b>1.97</b>	87.48	2.46	<b>89.94</b>	89.58	2.33	<b>91.91</b>
Clay	2.40	0.00	<b>2.40</b>	150.40	(2.06)	<b>148.34</b>	152.80	(2.06)	<b>150.74</b>
Doddridge	2.40	(0.28)	<b>2.12</b>	101.50	(13.78)	<b>87.72</b>	103.90	(14.06)	<b>89.84</b>
Fayette	11.40	0.43	<b>11.83</b>	504.00	(24.75)	<b>479.25</b>	515.40	(24.32)	<b>491.08</b>
Gilmer	1.80	0.07	<b>1.87</b>	75.50	(4.91)	<b>70.59</b>	77.30	(4.84)	<b>72.46</b>
Grant	3.75	(0.59)	<b>3.16</b>	148.55	(1.49)	<b>147.06</b>	152.30	(2.08)	<b>150.22</b>
Greenbrier	12.60	(0.68)	<b>11.92</b>	395.74	(8.25)	<b>387.49</b>	408.34	(8.93)	<b>399.41</b>
Hampshire	6.60	0.23	<b>6.83</b>	257.51	4.56	<b>262.07</b>	264.11	4.79	<b>268.90</b>
Hancock	7.20	(0.86)	<b>6.34</b>	328.46	(15.62)	<b>312.84</b>	335.66	(16.48)	<b>319.18</b>
Hardy	4.20	0.25	<b>4.45</b>	158.46	3.10	<b>161.56</b>	162.66	3.35	<b>166.01</b>
Harrison	19.80	(0.04)	<b>19.76</b>	832.85	(9.30)	<b>823.55</b>	852.65	(9.34)	<b>843.31</b>
Jackson	10.80	(0.17)	<b>10.63</b>	384.70	(13.35)	<b>371.35</b>	395.50	(13.52)	<b>381.98</b>
Jefferson	18.60	(3.41)	<b>15.19</b>	637.28	(37.10)	<b>600.18</b>	655.88	(40.51)	<b>615.37</b>
Kanawha	67.98	1.76	<b>69.74</b>	2,107.57	(73.31)	<b>2,034.26</b>	2,175.55	(71.55)	<b>2,104.00</b>
Lewis	5.40	(0.86)	<b>4.54</b>	202.30	(13.00)	<b>189.30</b>	207.70	(13.86)	<b>193.84</b>
Lincoln	5.70	(0.89)	<b>4.81</b>	283.75	(17.98)	<b>265.77</b>	289.45	(18.87)	<b>270.58</b>
Logan	9.60	0.64	<b>10.24</b>	458.48	(4.82)	<b>453.66</b>	468.08	(4.18)	<b>463.90</b>
Marion	14.40	(0.11)	<b>14.29</b>	626.30	(44.18)	<b>582.12</b>	640.70	(44.29)	<b>596.41</b>
Marshall	10.56	(0.19)	<b>10.37</b>	371.44	(19.46)	<b>351.98</b>	382.00	(19.65)	<b>362.35</b>
Mason	9.10	(2.64)	<b>6.46</b>	328.09	(14.80)	<b>313.29</b>	337.19	(17.44)	<b>319.75</b>
McDowell	8.40	(0.34)	<b>8.06</b>	274.60	(6.74)	<b>267.86</b>	283.00	(7.08)	<b>275.92</b>
Mercer	17.82	(1.56)	<b>16.26</b>	692.08	(12.55)	<b>679.53</b>	709.90	(14.11)	<b>695.79</b>
Mineral	9.52	(0.24)	<b>9.28</b>	338.35	(12.83)	<b>325.52</b>	347.87	(13.07)	<b>334.80</b>
Mingo	7.50	(0.73)	<b>6.77</b>	359.61	(31.36)	<b>328.25</b>	367.11	(32.09)	<b>335.02</b>
Monongalia	17.85	0.79	<b>18.64</b>	762.90	(6.11)	<b>756.79</b>	780.75	(5.32)	<b>775.43</b>
Monroe	4.20	(0.78)	<b>3.42</b>	150.09	(10.64)	<b>139.45</b>	154.29	(11.42)	<b>142.87</b>
Morgan	4.80	(0.50)	<b>4.30</b>	203.80	(22.32)	<b>181.48</b>	208.60	(22.82)	<b>185.78</b>
Nicholas	6.30	0.60	<b>6.90</b>	311.70	(15.26)	<b>296.44</b>	318.00	(14.66)	<b>303.34</b>
Ohio	10.20	(0.85)	<b>9.35</b>	393.05	(11.02)	<b>382.03</b>	403.25	(11.87)	<b>391.38</b>
Pendleton	1.50	0.10	<b>1.60</b>	91.81	(1.81)	<b>90.00</b>	93.31	(1.71)	<b>91.60</b>
Pleasants	2.40	0.13	<b>2.53</b>	121.47	(20.33)	<b>101.14</b>	123.87	(20.20)	<b>103.67</b>
Pocahontas	2.85	(0.10)	<b>2.75</b>	102.09	(5.72)	<b>96.37</b>	104.94	(5.82)	<b>99.12</b>
Preston	7.35	(0.62)	<b>6.73</b>	349.68	(11.03)	<b>338.65</b>	357.03	(11.65)	<b>345.38</b>
Putnam	14.70	2.89	<b>17.59</b>	688.64	2.05	<b>690.69</b>	703.34	4.94	<b>708.28</b>
Raleigh	23.40	0.41	<b>23.81</b>	887.10	(10.35)	<b>876.75</b>	910.50	(9.94)	<b>900.56</b>
Randolph	9.15	(0.51)	<b>8.64</b>	337.27	(17.95)	<b>319.32</b>	346.42	(18.46)	<b>327.96</b>
Ritchie	1.80	(0.15)	<b>1.65</b>	127.70	(10.85)	<b>116.85</b>	129.50	(11.00)	<b>118.50</b>
Roane	3.60	0.05	<b>3.65</b>	180.72	(0.37)	<b>180.35</b>	184.32	(0.32)	<b>184.00</b>
Summers	3.00	0.65	<b>3.65</b>	113.51	(3.32)	<b>110.19</b>	116.51	(2.67)	<b>113.84</b>
Taylor	4.20	0.17	<b>4.37</b>	172.80	2.79	<b>175.59</b>	177.00	2.96	<b>179.96</b>
Tucker	1.80	0.13	<b>1.93</b>	86.10	(0.22)	<b>85.88</b>	87.90	(0.09)	<b>87.81</b>
Tyler	3.00	(0.18)	<b>2.82</b>	114.40	(7.68)	<b>106.72</b>	117.40	(7.86)	<b>109.54</b>
Upshur	6.60	0.40	<b>7.00</b>	296.56	(10.74)	<b>285.82</b>	303.16	(10.34)	<b>292.82</b>
Wayne	10.20	0.14	<b>10.34</b>	579.90	(28.06)	<b>551.84</b>	590.10	(27.92)	<b>562.18</b>
Webster	1.71	1.46	<b>3.17</b>	109.26	2.37	<b>111.63</b>	110.97	3.83	<b>114.80</b>
Wetzel	5.40	(1.07)	<b>4.33</b>	232.60	(24.56)	<b>208.04</b>	238.00	(25.63)	<b>212.37</b>
Wirt	2.10	0.10	<b>2.20</b>	78.36	(3.39)	<b>74.97</b>	80.46	(3.29)	<b>77.17</b>
Wood	26.70	(1.51)	<b>25.19</b>	993.30	(23.32)	<b>969.98</b>	1,020.00	(24.83)	<b>995.17</b>
Wyoming	7.20	(2.12)	<b>5.08</b>	329.00	(21.69)	<b>307.31</b>	336.20	(23.81)	<b>312.39</b>
<b>State</b>	<b>524.99</b>	<b>(15.43)</b>	<b>509.56</b>	<b>21,177.11</b>	<b>(785.44)</b>	<b>20,391.67</b>	<b>21,702.10</b>	<b>(800.87)</b>	<b>20,901.23</b>

OSF  
12/14/09  
PCOMPS 11