| County | Local Revenues |  |  | State Revenues |  |  | Federal Revenues |  |  | Total Revenues |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Amount | Percent |  | Amount | Percent |  | Amount | Percent |  |  |
| Barbour | \$ | 3,445,299 | 12.8\% | \$ | 18,543,405 | 69.1\% | \$ | 4,839,549 | 18.0\% | \$ | 26,828,253 |
| Berkeley |  | 71,406,231 | 34.4\% |  | 111,127,048 | 53.6\% |  | 24,913,771 | 12.0\% |  | 207,447,050 |
| Boone |  | 25,446,233 | 41.2\% |  | 27,009,088 | 43.8\% |  | 9,244,674 | 15.0\% |  | 61,699,995 |
| Braxton |  | 4,956,794 | 18.4\% |  | 17,070,646 | 63.3\% |  | 4,935,893 | 18.3\% |  | 26,963,333 |
| Brooke |  | 12,384,749 | 35.6\% |  | 17,619,691 | 50.6\% |  | 4,820,765 | 13.8\% |  | 34,825,205 |
| Cabell |  | 50,692,607 | 32.8\% |  | 81,317,328 | 52.6\% |  | 22,558,378 | 14.6\% |  | 154,568,313 |
| Calhoun |  | 2,384,583 | 17.1\% |  | 9,504,756 | 68.2\% |  | 2,038,286 | 14.6\% |  | 13,927,625 |
| Clay |  | 3,172,241 | 13.7\% |  | 14,744,564 | 63.8\% |  | 5,182,977 | 22.4\% |  | 23,099,782 |
| Doddridge |  | 7,573,011 | 47.8\% |  | 5,406,670 | 34.1\% |  | 2,875,978 | 18.1\% |  | 15,855,659 |
| Fayette |  | 19,206,857 | 24.3\% |  | 46,606,476 | 58.8\% |  | 13,389,527 | 16.9\% |  | 79,202,860 |
| Gilmer |  | 3,600,592 | 33.3\% |  | 5,457,746 | 50.5\% |  | 1,743,052 | 16.1\% |  | 10,801,390 |
| Grant |  | 5,899,388 | 26.4\% |  | 12,969,138 | 58.1\% |  | 3,463,147 | 15.5\% |  | 22,331,673 |
| Greenbrier |  | 19,964,775 | 28.0\% |  | 40,470,628 | 56.7\% |  | 10,938,602 | 15.3\% |  | 71,374,005 |
| Hampshire |  | 8,136,542 | 21.3\% |  | 22,444,068 | 58.9\% |  | 7,549,691 | 19.8\% |  | 38,130,301 |
| Hancock |  | 18,326,819 | 41.7\% |  | 20,294,459 | 46.1\% |  | 5,374,728 | 12.2\% |  | 43,996,006 |
| Hardy |  | 5,496,940 | 22.1\% |  | 15,511,977 | 62.4\% |  | 3,865,579 | 15.5\% |  | 24,874,496 |
| Harrison |  | 44,138,535 | 31.9\% |  | 76,097,751 | 54.9\% |  | 18,268,414 | 13.2\% |  | 138,504,700 |
| Jackson |  | 16,753,357 | 28.3\% |  | 35,083,533 | 59.3\% |  | 7,283,684 | 12.3\% |  | 59,120,574 |
| Jefferson |  | 46,613,486 | 46.4\% |  | 42,451,625 | 42.3\% |  | 11,357,499 | 11.3\% |  | 100,422,610 |
| Kanawha |  | 107,246,291 | 32.0\% |  | 175,083,026 | 52.3\% |  | 52,452,238 | 15.7\% |  | 334,781,555 |
| Lewis |  | 10,568,371 | 34.7\% |  | 15,189,452 | 49.8\% |  | 4,734,334 | 15.5\% |  | 30,492,157 |
| Lincoln |  | 8,840,831 | 16.9\% |  | 34,996,480 | 67.0\% |  | 8,417,710 | 16.1\% |  | 52,255,021 |
| Logan |  | 24,549,547 | 32.5\% |  | 40,400,883 | 53.5\% |  | 10,502,127 | 13.9\% |  | 75,452,557 |
| Marion |  | 29,851,528 | 31.3\% |  | 53,017,444 | 55.5\% |  | 12,576,838 | 13.2\% |  | 95,445,810 |
| Marshall |  | 30,107,012 | 39.7\% |  | 37,424,627 | 49.3\% |  | 8,357,377 | 11.0\% |  | 75,889,016 |
| Mason |  | 16,229,457 | 31.6\% |  | 27,391,972 | 53.4\% |  | 7,679,784 | 15.0\% |  | 51,301,213 |
| McDowell |  | 15,400,650 | 16.8\% |  | 64,930,431 | 70.8\% |  | 11,389,486 | 12.4\% |  | 91,720,567 |
| Mercer |  | 22,532,672 | 20.0\% |  | 73,295,987 | 65.0\% |  | 16,850,002 | 15.0\% |  | 112,678,661 |
| Mineral |  | 12,038,625 | 23.1\% |  | 32,642,840 | 62.5\% |  | 7,543,029 | 14.4\% |  | 52,224,494 |
| Mingo |  | 19,236,371 | 25.9\% |  | 43,471,598 | 58.6\% |  | 11,515,909 | 15.5\% |  | 74,223,878 |
| Monongalia |  | 53,179,176 | 39.9\% |  | 62,557,750 | 46.9\% |  | 17,584,538 | 13.2\% |  | 133,321,464 |
| Monroe |  | 4,454,922 | 20.0\% |  | 13,152,560 | 59.2\% |  | 4,620,050 | 20.8\% |  | 22,227,532 |
| Morgan |  | 11,670,870 | 39.4\% |  | 14,262,445 | 48.1\% |  | 3,701,408 | 12.5\% |  | 29,634,723 |
| Nicholas |  | 10,563,320 | 23.5\% |  | 27,886,628 | 62.0\% |  | 6,504,145 | 14.5\% |  | 44,954,093 |
| Ohio |  | 23,840,677 | 33.9\% |  | 36,819,736 | 52.3\% |  | 9,726,501 | 13.8\% |  | 70,386,914 |
| Pendleton |  | 2,333,003 | 17.7\% |  | 8,854,286 | 67.3\% |  | 1,963,273 | 14.9\% |  | 13,150,562 |
| Pleasants |  | 8,892,674 | 46.8\% |  | 7,999,200 | 42.1\% |  | 2,091,341 | 11.0\% |  | 18,983,215 |
| Pocahontas |  | 4,603,781 | 31.3\% |  | 7,388,315 | 50.2\% |  | 2,717,083 | 18.5\% |  | 14,709,179 |
| Preston |  | 8,220,668 | 16.5\% |  | 32,483,277 | 65.3\% |  | 9,005,980 | 18.1\% |  | 49,709,925 |
| Putnam |  | 42,576,169 | 37.2\% |  | 60,897,708 | 53.2\% |  | 11,102,326 | 9.7\% |  | 114,576,203 |
| Raleigh |  | 43,390,986 | 30.0\% |  | 80,730,891 | 55.9\% |  | 20,385,527 | 14.1\% |  | 144,507,404 |
| Randolph |  | 7,135,356 | 17.5\% |  | 25,551,672 | 62.6\% |  | 8,122,111 | 19.9\% |  | 40,809,139 |
| Ritchie |  | 6,153,430 | 27.4\% |  | 13,434,127 | 59.9\% |  | 2,841,876 | 12.7\% |  | 22,429,433 |
| Roane |  | 3,645,318 | 12.2\% |  | 21,315,821 | 71.2\% |  | 4,956,443 | 16.6\% |  | 29,917,582 |
| Summers |  | 2,657,249 | 14.8\% |  | 12,042,372 | 67.1\% |  | 3,251,060 | 18.1\% |  | 17,950,681 |
| Taylor |  | 6,563,102 | 26.3\% |  | 13,879,547 | 55.6\% |  | 4,515,008 | 18.1\% |  | 24,957,657 |
| Tucker |  | 3,984,912 | 27.9\% |  | 8,213,967 | 57.4\% |  | 2,107,091 | 14.7\% |  | 14,305,970 |
| Tyler |  | 5,464,943 | 26.9\% |  | 11,934,553 | 58.7\% |  | 2,925,427 | 14.4\% |  | 20,324,923 |
| Upshur |  | 10,227,349 | 23.0\% |  | 27,398,137 | 61.6\% |  | 6,831,618 | 15.4\% |  | 44,457,104 |
| Wayne |  | 18,395,550 | 22.7\% |  | 51,901,653 | 64.0\% |  | 10,764,922 | 13.3\% |  | 81,062,125 |
| Webster |  | 2,869,376 | 16.1\% |  | 10,547,824 | 59.2\% |  | 4,413,706 | 24.8\% |  | 17,830,906 |
| Wetzel |  | 9,854,844 | 27.1\% |  | 21,414,651 | 58.9\% |  | 5,075,033 | 14.0\% |  | 36,344,528 |
| Wirt |  | 1,677,231 | 14.4\% |  | 7,810,331 | 67.2\% |  | 2,130,212 | 18.3\% |  | 11,617,774 |
| Wood |  | 41,872,217 | 27.4\% |  | 89,193,162 | 58.4\% |  | 21,723,287 | 14.2\% |  | 152,788,666 |
| Wyoming |  | 17,186,846 | 35.5\% |  | 22,952,825 | 47.4\% |  | 8,245,267 | 17.0\% |  | 48,384,938 |
| Total | \$ | 1,017,614,363 | 29.8\% | \$ | 1,908,198,775 | 55.8\% | \$ | 493,968,262 | 14.4\% | \$ | 3,419,781,399 |
| Bond and capital lease proceeds, not classified above |  |  |  |  |  |  |  |  |  | \$ | 4,390,512 |

Note: RESA funds are not included.
OSF
08/01/12
Rev Classified by Source 11

COUNTY BOARDS OF EDUCATION
TOTAL REVENUES CLASSIFIED BY SOURCE

## ARRANGED IN DESCENDING ORDER BY TOTAL REVENUES

FOR THE 2010-11 YEAR

|  | County | Local Revenues |  |  | State Revenues |  |  | Federal Revenues |  |  | Total Revenues |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Amount | Percent |  | Amount | Percent |  | Amount | Percent |  |  |
| 1. | Kanawha | \$ | 107,246,291 | 32.0\% | \$ | 175,083,026 | 52.3\% | \$ | 52,452,238 | 15.7\% | \$ | 334,781,555 |
| 2. | Berkeley |  | 71,406,231 | 34.4\% |  | 111,127,048 | 53.6\% |  | 24,913,771 | 12.0\% |  | 207,447,050 |
| 3. | Cabell |  | 50,692,607 | 32.8\% |  | 81,317,328 | 52.6\% |  | 22,558,378 | 14.6\% |  | 154,568,313 |
| 4. | Wood |  | 41,872,217 | 27.4\% |  | 89,193,162 | 58.4\% |  | 21,723,287 | 14.2\% |  | 152,788,666 |
| 5. | Raleigh |  | 43,390,986 | 30.0\% |  | 80,730,891 | 55.9\% |  | 20,385,527 | 14.1\% |  | 144,507,404 |
| 6. | Harrison |  | 44,138,535 | 31.9\% |  | 76,097,751 | 54.9\% |  | 18,268,414 | 13.2\% |  | 138,504,700 |
| 7. | Monongalia |  | 53,179,176 | 39.9\% |  | 62,557,750 | 46.9\% |  | 17,584,538 | 13.2\% |  | 133,321,464 |
| 8. | Putnam |  | 42,576,169 | 37.2\% |  | 60,897,708 | 53.2\% |  | 11,102,326 | 9.7\% |  | 114,576,203 |
| 9. | Mercer |  | 22,532,672 | 20.0\% |  | 73,295,987 | 65.0\% |  | 16,850,002 | 15.0\% |  | 112,678,661 |
| 10. | Jefferson |  | 46,613,486 | 46.4\% |  | 42,451,625 | 42.3\% |  | 11,357,499 | 11.3\% |  | 100,422,610 |
| 11. | Marion |  | 29,851,528 | 31.3\% |  | 53,017,444 | 55.5\% |  | 12,576,838 | 13.2\% |  | 95,445,810 |
| 12. | McDowell |  | 15,400,650 | 16.8\% |  | 64,930,431 | 70.8\% |  | 11,389,486 | 12.4\% |  | 91,720,567 |
| 13. | Wayne |  | 18,395,550 | 22.7\% |  | 51,901,653 | 64.0\% |  | 10,764,922 | 13.3\% |  | 81,062,125 |
| 14. | Fayette |  | 19,206,857 | 24.3\% |  | 46,606,476 | 58.8\% |  | 13,389,527 | 16.9\% |  | 79,202,860 |
| 15. | Marshall |  | 30,107,012 | 39.7\% |  | 37,424,627 | 49.3\% |  | 8,357,377 | 11.0\% |  | 75,889,016 |
| 16. | Logan |  | 24,549,547 | 32.5\% |  | 40,400,883 | 53.5\% |  | 10,502,127 | 13.9\% |  | 75,452,557 |
| 17. | Mingo |  | 19,236,371 | 25.9\% |  | 43,471,598 | 58.6\% |  | 11,515,909 | 15.5\% |  | 74,223,878 |
| 18. | Greenbrier |  | 19,964,775 | 28.0\% |  | 40,470,628 | 56.7\% |  | 10,938,602 | 15.3\% |  | 71,374,005 |
| 19. | Ohio |  | 23,840,677 | 33.9\% |  | 36,819,736 | 52.3\% |  | 9,726,501 | 13.8\% |  | 70,386,914 |
| 20. | Boone |  | 25,446,233 | 41.2\% |  | 27,009,088 | 43.8\% |  | 9,244,674 | 15.0\% |  | 61,699,995 |
| 21. | Jackson |  | 16,753,357 | 28.3\% |  | 35,083,533 | 59.3\% |  | 7,283,684 | 12.3\% |  | 59,120,574 |
| 22. | Lincoln |  | 8,840,831 | 16.9\% |  | 34,996,480 | 67.0\% |  | 8,417,710 | 16.1\% |  | 52,255,021 |
| 23. | Mineral |  | 12,038,625 | 23.1\% |  | 32,642,840 | 62.5\% |  | 7,543,029 | 14.4\% |  | 52,224,494 |
| 24. | Mason |  | 16,229,457 | 31.6\% |  | 27,391,972 | 53.4\% |  | 7,679,784 | 15.0\% |  | 51,301,213 |
| 25. | Preston |  | 8,220,668 | 16.5\% |  | 32,483,277 | 65.3\% |  | 9,005,980 | 18.1\% |  | 49,709,925 |
| 26. | Wyoming |  | 17,186,846 | 35.5\% |  | 22,952,825 | 47.4\% |  | 8,245,267 | 17.0\% |  | 48,384,938 |
| 27. | Nicholas |  | 10,563,320 | 23.5\% |  | 27,886,628 | 62.0\% |  | 6,504,145 | 14.5\% |  | 44,954,093 |
| 28. | Upshur |  | 10,227,349 | 23.0\% |  | 27,398,137 | 61.6\% |  | 6,831,618 | 15.4\% |  | 44,457,104 |
| 29. | Hancock |  | 18,326,819 | 41.7\% |  | 20,294,459 | 46.1\% |  | 5,374,728 | 12.2\% |  | 43,996,006 |
| 30. | Randolph |  | 7,135,356 | 17.5\% |  | 25,551,672 | 62.6\% |  | 8,122,111 | 19.9\% |  | 40,809,139 |
| 31. | Hampshire |  | 8,136,542 | 21.3\% |  | 22,444,068 | 58.9\% |  | 7,549,691 | 19.8\% |  | 38,130,301 |
| 32. | Wetzel |  | 9,854,844 | 27.1\% |  | 21,414,651 | 58.9\% |  | 5,075,033 | 14.0\% |  | 36,344,528 |
| 33. | Brooke |  | 12,384,749 | 35.6\% |  | 17,619,691 | 50.6\% |  | 4,820,765 | 13.8\% |  | 34,825,205 |
| 34. | Lewis |  | 10,568,371 | 34.7\% |  | 15,189,452 | 49.8\% |  | 4,734,334 | 15.5\% |  | 30,492,157 |
| 35. | Roane |  | 3,645,318 | 12.2\% |  | 21,315,821 | 71.2\% |  | 4,956,443 | 16.6\% |  | 29,917,582 |
| 36. | Morgan |  | 11,670,870 | 39.4\% |  | 14,262,445 | 48.1\% |  | 3,701,408 | 12.5\% |  | 29,634,723 |
| 37. | Braxton |  | 4,956,794 | 18.4\% |  | 17,070,646 | 63.3\% |  | 4,935,893 | 18.3\% |  | 26,963,333 |
| 38. | Barbour |  | 3,445,299 | 12.8\% |  | 18,543,405 | 69.1\% |  | 4,839,549 | 18.0\% |  | 26,828,253 |
| 39. | Taylor |  | 6,563,102 | 26.3\% |  | 13,879,547 | 55.6\% |  | 4,515,008 | 18.1\% |  | 24,957,657 |
| 40. | Hardy |  | 5,496,940 | 22.1\% |  | 15,511,977 | 62.4\% |  | 3,865,579 | 15.5\% |  | 24,874,496 |
| 41. | Clay |  | 3,172,241 | 13.7\% |  | 14,744,564 | 63.8\% |  | 5,182,977 | 22.4\% |  | 23,099,782 |
| 42. | Ritchie |  | 6,153,430 | 27.4\% |  | 13,434,127 | 59.9\% |  | 2,841,876 | 12.7\% |  | 22,429,433 |
| 43. | Grant |  | 5,899,388 | 26.4\% |  | 12,969,138 | 58.1\% |  | 3,463,147 | 15.5\% |  | 22,331,673 |
| 44. | Monroe |  | 4,454,922 | 20.0\% |  | 13,152,560 | 59.2\% |  | 4,620,050 | 20.8\% |  | 22,227,532 |
| 45. | Tyler |  | 5,464,943 | 26.9\% |  | 11,934,553 | 58.7\% |  | 2,925,427 | 14.4\% |  | 20,324,923 |
| 46. | Pleasants |  | 8,892,674 | 46.8\% |  | 7,999,200 | 42.1\% |  | 2,091,341 | 11.0\% |  | 18,983,215 |
| 47. | Summers |  | 2,657,249 | 14.8\% |  | 12,042,372 | 67.1\% |  | 3,251,060 | 18.1\% |  | 17,950,681 |
| 48. | Webster |  | 2,869,376 | 16.1\% |  | 10,547,824 | 59.2\% |  | 4,413,706 | 24.8\% |  | 17,830,906 |
|  | Doddridge |  | 7,573,011 | 47.8\% |  | 5,406,670 | 34.1\% |  | 2,875,978 | 18.1\% |  | 15,855,659 |
| 50. | Pocahontas |  | 4,603,781 | 31.3\% |  | 7,388,315 | 50.2\% |  | 2,717,083 | 18.5\% |  | 14,709,179 |
| 51. | Tucker |  | 3,984,912 | 27.9\% |  | 8,213,967 | 57.4\% |  | 2,107,091 | 14.7\% |  | 14,305,970 |
| 52. | Calhoun |  | 2,384,583 | 17.1\% |  | 9,504,756 | 68.2\% |  | 2,038,286 | 14.6\% |  | 13,927,625 |
| 53. | Pendleton |  | 2,333,003 | 17.7\% |  | 8,854,286 | 67.3\% |  | 1,963,273 | 14.9\% |  | 13,150,562 |
| 54. | Wirt |  | 1,677,231 | 14.4\% |  | 7,810,331 | 67.2\% |  | 2,130,212 | 18.3\% |  | 11,617,774 |
| 55. | Gilmer |  | 3,600,592 | 33.3\% |  | 5,457,746 | 50.5\% |  | 1,743,052 | 16.1\% |  | 10,801,390 |
| - | Total |  | 1,017,614,363 | 29.8\% | \$ | 1,908,198,775 | 55.8\% | \$ | 493,968,261 | 14.4\% | \$ | 3,419,781,399 |
| Bond and capital lease proceeds, not classified above |  |  |  |  |  |  |  |  |  |  | \$ | 4,390,512 |

[^0]
## OSF

8/1/2012
Rev Classified by Source 11


[^0]:    Note: RESA funds are not included.

