

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2014-15 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent (*)	55.00	\$ 116,881.52
Deputy Associate, or Assistant Superintendent (*)	57.40	99,210.48
Administrative Assistant	20.00	88,037.66
Director/Manager (Instructional) (*)	195.93	80,938.79
Director/Manager Supportive Services	223.76	70,765.11
Chief School Business Official	54.50	83,593.35
Director of Child Nutrition	29.72	71,780.32
Total Central Office Administrators	<u>636.31</u>	<u>\$ 82,138.90</u>

School Administrators:

Principals:

Elementary (*)	402.90	\$ 71,842.76
Middle/Junior High (*)	129.25	75,897.62
High School (*)	131.25	81,900.49
Combined (*)	22.50	72,365.14
Total Principals	<u>685.90</u>	<u>\$ 74,548.58</u>

Assistant Principals:

Elementary (*)	77.70	\$ 61,986.16
Middle/Junior High (*)	118.60	63,406.44
High School (*)	209.20	66,421.43
Combined (*)	18.00	58,857.75
Total Assistant Principals	<u>423.50</u>	<u>\$ 64,441.87</u>
Total School Administrators	<u>1,109.40</u>	<u>\$ 70,690.46</u>
Total Administrators	<u>1,745.71</u>	<u>\$ 74,863.41</u>

Classroom Teachers (K - 12):

Head Teacher (#)	17.50	55,250.79
Teacher Pre-K (#)	424.27	44,082.03
Kindergarten (#)	1,074.50	46,906.91
Elementary (#)	6,328.01	45,575.21
Middle/Junior High (#)	3,432.57	45,276.45
High School (#)	4,130.88	45,906.92
Special Education (#)	3,266.18	45,671.69
Homebound (#)	18.90	54,556.52
Vocational (K-12) (#)	920.30	47,160.52
JROTC Instructor (#)	66.00	59,310.02
Permanent Substitutes (#)	7.00	36,356.70
Total Classroom Teachers	<u>19,686.11</u>	<u>\$ 45,783.34</u>

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<u>Professional Student Support Personnel:</u>	FTE	Average Contracted Salaries
Counselor (@)	729.12	\$ 50,411.02
School Nurse (AB) (@)	285.72	48,138.55
Total Professional Student Support Personnel	1,014.84	\$ 49,771.22
<u>Other Instructional Staff:</u>		
Curriculum Specialist (*)	135.43	\$ 65,719.16
Librarian (#)	299.74	49,294.12
Psychologist (#)	123.63	55,997.44
Speech Language Pathologist (#)	457.80	52,915.03
Speech Assistant (#)	23.40	38,267.90
Remedial Specialist (#)	376.22	48,363.38
Academic Coach (#)	113.96	53,287.71
Activities Director (*)	7.00	60,585.52
Attendance Director (#)	70.40	63,487.82
Curriculum Enrichment Instructor	7.00	45,482.73
Technology Integration Specialist (#)	133.84	50,787.55
Total Other Instructional Staff	1,748.42	\$ 52,616.69
<u>Other Support Staff:</u>		
School Nurse (Below AB)	4.50	40,394.08
Registered Nurse	2.00	46,888.00
Attendance Officer (*)	11.25	50,324.14
Social Worker	43.20	49,288.89
Dental Hygienist	1.50	58,831.33
Professional Educational Interpreter	2.00	36,496.00
Physical Therapist	23.25	63,911.52
Occupational Therapist	42.05	55,992.12
Athletic Trainer	7.00	45,957.91
Audiologist	3.00	56,506.82
Psychometrist	2.00	62,107.75
Professional Accountant	37.00	54,477.71
Technology Systems Specialist	90.00	50,272.36
Total Other Support Staff	268.75	\$ 52,570.25
 Total Pre-K - 12 Grade Professional Personnel	 24,463.83	 \$ 48,586.82
<u>Adult Teachers:</u>		
Vocational (Post Secondary)	83.28	\$ 54,079.59
Vocational (Adult)	67.25	52,181.20
Community Education	9.00	48,527.12
Total Adult Teachers	159.53	\$ 52,966.07
 Total Professional Educators - PK-12	 23,871.35	 \$ 48,193.96
 Total Professional Personnel	 24,623.36	 \$ 48,615.20

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<u>Service Personnel:</u>	FTE	Average Contracted Salaries
Aides	1,924.890	\$ 25,679.54
ECCAT Temporary Authorization	498.380	25,892.86
ECCAT Permanent Authorization	262.950	26,799.33
ECCAT Paraprofessional Certificate	119.750	27,867.13
Licensed Practical Nurse	123.750	24,847.07
Paraprofessional	303.130	28,683.36
Educational Sign Language Interpreter	27.800	27,038.24
Sign Support Specialist	22.700	24,016.24
Autism Mentor	408.300	26,618.62
Director/Coordinator of Services	104.183	45,446.13
Accountant	135.143	32,818.27
Auditor	18.032	37,602.02
Buyer	6.840	43,484.83
Braille Specialist	18.200	25,533.15
Clerk	77.300	29,226.37
Secretary	1,446.518	31,280.01
Switchboard Operator	4.570	34,933.68
Computer Operator	30.253	31,112.24
Programmer	25.200	48,676.56
Draftsman	2.000	36,644.40
Graphic Artist	1.000	39,126.51
Inventory Supervisor	11.230	37,480.14
Printing Operator	0.340	34,634.71
Printing Supervisor	-	-
Accounts Payable Supervisor	24.553	38,726.22
Payroll Supervisor	22.833	39,379.37
Supervisor of Maintenance	31.040	45,727.75
Audiovisual Technician	1.000	41,890.51
Cabinet Maker	17.750	37,516.87
Carpenter	65.458	37,525.39
Chief Mechanic	35.950	37,148.49
Crew Leader	17.130	39,192.02
Electrician	109.922	35,044.41
Electronic Technician	39.433	34,316.67
Foreman	38.290	41,071.80
General Maintenance	53.082	34,387.74
Glazier	2.833	39,857.82
Handyman	5.430	35,146.32
Heating & Air Conditioning Mechanic	66.107	35,918.20
Locksmith	15.078	40,210.51
Lubrication Man	1.500	28,979.71
Machinist	-	-
Mason	28.065	36,853.86
Mechanic Assistant	5.033	29,519.28
Mechanic	199.850	33,988.76
Office Equipment Repairman	5.800	37,921.38
Painter	31.335	38,314.08

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<u>Service Personnel (Continued):</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Plumber	85.766	36,085.13
Roofing Sheet Metal Mechanic	14.600	33,732.35
Welder	8.200	35,565.55
Supervisor of Transportation	32.500	47,098.78
School Bus Supervisor	12.750	38,146.97
Bus Operator	2,901.505	24,853.83
Heavy Equipment Operator	13.325	36,809.49
Truck Driver	49.802	35,681.07
Food Services Supervisor	3.200	38,397.83
Cafeteria Manager	426.730	25,680.36
Cooks	1,784.790	23,708.53
Custodian	2,223.400	27,976.39
Groundsman	4.050	26,207.26
Watchman	2.000	23,620.45
Sanitation Plant Operator	15.350	35,604.96
Total Service Personnel	<u>13,967.90</u>	<u>\$ 27,490.62</u>
TOTAL ALL PERSONNEL	<u>38,591.260</u>	<u>\$ 40,969.27</u>

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

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