## COUNTY BOARDS OF EDUCATION NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES RESA PERSONNEL) ALL FUNDING SOURCES 2015-16 YEAR

#### **Professional Personnel:**

Administrators:		Average Contracted
Central Office Administrators:	FTE	Salaries
Superintendent (*)	55.00	\$ 120,375.07
Deputy Associate, or Assistant Superintendent (*)	57.00	98,988.70
Administrative Assistant	24.00	88,359.77
Director/Manager (Instructional) (*)	185.18	81,973.44
Director/Manager Supportive Services	217.58	71,464.87
Chief School Business Official	54.50	85,063.73
Director of Child Nutrition	27.30	70,159.78
<b>Total Central Office Administrators</b>	620.56	\$ 83,254.04
School Administrators:		
Principals:		
Elementary (*)	400.60	\$ 71,971.23
Middle/Junior High (*)	130.00	76,031.60
High School (*)	131.50	82,270.09
Combined (*)	25.50	68,883.48
Total Principals	687.60	\$ 74,593.99
Assistant Principals:		
Elementary (*)	90.90	\$ 61,863.43
Middle/Junior High (*)	121.80	63,115.45
High School (*)	219.70	67,157.37
Combined (*)	14.75	58,307.63
Total Assistant Principals	447.15	\$ 64,688.27
Total School Administrators	1,134.75	\$ 70,690.63
Total Administrators	1,755.31	\$ 75,132.21
Classroom Teachers (K - 12):		
Head Teacher (#)	10.10	55,358.41
Teacher Pre-K (#)	554.15	44,212.49
Kindergarten (#)	1,058.90	46,663.41
Elementary (#)	6,272.77	45,179.65
Middle/Junior High (#)	3,386.90	45,031.49
High School (#)	4,053.18	46,082.75
Special Education (#)	3,105.37	45,732.94
Homebound (#)	24.80	52,276.91
Vocational (K-12) (#)	906.40	47,001.02
JROTC Instructor (#)	72.00	59,363.78
Permanent Substitutes (#)	44.00	39,860.43
Total Classroom Teachers	19,488.57	\$ 45,622.42

#### NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES RESA PERSONNEL) ALL FUNDING SOURCES 2015-16 YEAR

Counselor (⊕)         730.84         \$ 50,230.41           School Nurse (AB) (⊕)         286.14         48,668.97           Total Professional Student Support Personnel         1,016.98         \$ 49,791.08           Other Instructional Staff:             Curriculum Specialist (*)         140.39         \$ 65,405.52           Librarian (#)         280.39         49,589.70           Psychologist (#)         127.13         55,962.25           Speech Language Pathologist (#)         459.00         52,955.61           Speech Assistant (#)         382.95         47,570.76           Speech Assistant (#)         322.95         47,570.76           Academic Coach (#)         122.20         55,421.23           Activities Director (*)         11.00         59,834.01           Attendance Director (#)         70.03         64,295.94           Curriculum Enrichment Instructor         7.00         44,927.93           Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         7.00         64,220.00           School Nurse (Below AB)         7.00         35,199.18           Registered Nurse         1.00         62,240.00           Social Worker <th>Professional Student Support Personnel:</th> <th>FTE</th> <th>Average Contracted Salaries</th>	Professional Student Support Personnel:	FTE	Average Contracted Salaries
School Nurse (AB) (@)         286.14         48,668.97           Total Professional Student Support Personnel         1,016.98         \$ 49,791.08           Other Instructional Staff:         Under the structional Staff:         280.39         49,559.70           Curriculum Specialist (*)         127.13         55,692.25         Speech Language Pathologist (#)         459.00         52,955.61           Speech Language Pathologist (#)         459.00         52,955.61         382.95         47,570.76           Academic Coach (#)         122.02         55,421.23         382.95         47,570.76           Academic Coach (#)         122.02         55,421.23         382.95         47,570.76           Academic Coach (#)         110.00         59,8934.01         384.295         47,570.76           Academic Coach (#)         70.03         64,296.94         422.00         38,394.01         382.95         47,570.76         42,296.94         422.00         38,394.01         382.95         47,570.76         42,296.94         422.00         42,296.94         42,200         42,200.00         52,956.61         42,200.00         52,956.61         52,761.63         52,761.63         52,761.63         52,761.63         52,761.63         52,761.63         52,761.63         52,761.63         52,761.63	0 1 (0)	700.04	<b>A</b> 50 000 44
Total Professional Student Support Personnel			
Other Instructional Staff:           Curriculum Specialist (*)         140.39         \$ 65,405.52           Librarian (#)         280.39         49,589.70           Psychologist (#)         127.13         55,962.25           Speech Assistant (#)         21.40         39,032.13           Remedial Specialist (#)         382.95         47,570.76           Academic Coach (#)         122.02         55,421.23           Activities Director (*)         11.00         59,334.01           Attendance Director (#)         70.03         64,220.93           Attendance Director (#)         7.00         44,927.93           Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         1,745.57         \$ 52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Murse         1.00         46,780.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         49,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist	School Nurse (AB) (@)	286.14_	48,668.97
Curriculum Specialist (*)	Total Professional Student Support Personnel	1,016.98	\$ 49,791.08
Librarian (#) 280.39 49,589.70 Psychologist (#) 127.13 55,962.25 Speech Language Pathologist (#) 459.00 52,955.61 Speech Language Pathologist (#) 21.40 39,032.13 Remedial Specialist (#) 382.95 47,570.76 Academic Coach (#) 122.02 55,421.23 Activities Director (*) 11.00 59,834.01 Attendance Director (#) 70.03 64,296.94 Curriculum Enrichment Instructor 7.00 44,927.93 Technology Integration Specialist (#) 124.26 50,707.22 Total Other Instructional Staff 1,745.57  Other Support Staff:  Psychiatrist 0,50 64,220.00 School Nurse (Below AB) 7.00 35,139.18 Registered Nurse 1.00 46,790.00 Attendance Officer (*) 11.75 51,764.62 Social Worker 46,30 48,995.85 Truancy Diversion Specialist 1.00 62,164.80 Dental Hygienist 1.50 59,693.67 Professional Educational Interpreter 2.00 49,335.00 Physical Therapist 46,05 55,814.51 Athletic Trainer 7.00 45,152.39 Occupational Therapist 46,05 55,814.51 Athletic Trainer 7.00 45,152.39 Audiologist 3.00 55,099.65 Professional Accountant 2.00 60,526.25 Professional Accountant 2.00 60,526.25 Professional Accountant 3.00 55,099.65 Total Other Support Staff 306.85 \$5,2406.01 Total Pre-K - 12 Grade Professional Personnel 24,313.29 \$48,525.43  Adult Teachers:  Vocational (Post Secondary) 83.78 \$53,473.05 Vocational (Post Secondary) 83.78 \$53,473.05 Vocational (Post Secondary) 83.78 Vocational (Pos			
Psychologist (#)   127.13   55,962.25			• •
Speech Language Pathologist (#)         459.00         52,955.61           Speech Assistant (#)         21.40         39,032.13           Remedial Specialist (#)         382.95         47,570.76           Academic Coach (#)         122.02         55,421.23           Activities Director (*)         11.00         59,834.01           Attendance Director (#)         70.03         64,296.94           Curriculum Enrichment Instructor         7.00         44,927.93           Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         1,745.57         \$52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         46.05 <td< td=""><td>` '</td><td></td><td></td></td<>	` '		
Speech Assistant (#)         21.40         39.032.13           Remedial Specialist (#)         382.95         47.570.76           Academic Coach (#)         122.02         55.421.23           Activities Director (*)         11.00         59.834.01           Attendance Director (#)         70.03         64.296.94           Curriculum Enrichment Instructor         7.00         44.927.93           Technology Integration Specialist (#)         124.26         50.707.22           Total Other Instructional Staff         1,745.57         \$ 52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39			
Remedial Specialist (#)         382.95         47,570.76           Academic Coach (#)         122.02         55,421.23           Activities Director (*)         11.00         59,834.01           Attendance Director (#)         70.03         64,296.94           Curriculum Enrichment Instructor         7.00         44,927.93           Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         1,745.57         \$52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,893.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62		459.00	52,955.61
Academic Coach (#) 122.02 55,421.23 Activities Director (*) 11.00 59,834.01 Attendance Director (#) 70.03 64,296.94 Curriculum Enrichment Instructor 7.00 44,927.93 Technology Integration Specialist (#) 124.26 50,707.22  Total Other Instructional Staff 1,745.57 \$52,761.63   Other Support Staff:  Psychiatrist 0.50 64,220.00 School Nurse (Below AB) 7.00 35,139.18 Registered Nurse 1.00 46,790.00 Attendance Officer (*) 11.75 51,764.62 Social Worker 46.30 48,995.85 Truancy Diversion Specialist 1.00 62,164.80 Dental Hygienist 1.50 59,693.67 Professional Educational Interpreter 2.00 49,335.00 Physical Therapist 24.25 63,991.49 Occupational Therapist 46.05 55,814.51 Athletic Trainer 7.00 45,152.39 Audiologist 3.00 57,104.62 Psychometrist 2.00 60,526.25 Professional Accountant 38.00 55,699.65 Technology Systems Specialist 115.50 50,681.81 Total Other Support Staff 306.85 \$52,406.01 Total Pre-K - 12 Grade Professional Personnel 24,313.29 \$48,525.43  Adult Teachers:  Vocational (Post Secondary) 83.78 \$53,473.05 Vocational (Post Secondary) 83.78 Vocational (Post Secondary) 83.78 Community Education 8.50 51,265.34  Total Adult Teachers 158.53 \$53,360.24 Total Professional Educators - PK-12 23,687.81 \$48,117.77		21.40	39,032.13
Activities Director (*) Attendance Director (#) Curriculum Enrichment Instructor Technology Integration Specialist (#) Total Other Instructional Staff   Other Support Staff:  Psychiatrist Psychiatrist Registered Nurse Below AB) Attendance Officer (*) Social Worker Truancy Diversion Specialist Truancy Diversion Specialist Dental Hygienist Physical Therapist Audiologist Audiologist Psychmetrist Audiologist Psychometrist Dental Ptypers Specialist Audiologist Total Other Support Staff  Total Other Support Staff Social Worker Professional Educational Interpreter Physical Therapist Audiologist Audiologist Psychometrist Psychometrist Psychaers Psychometrist Psy	Remedial Specialist (#)	382.95	47,570.76
Attendance Director (#)         70.03         64,296.94           Curriculum Enrichment Instructor         7.00         44,927.93           Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         1,745.57         \$52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Professional Educational Interpreter         2.00         49,335.00           Occupational Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         50,699.65	Academic Coach (#)	122.02	55,421.23
Curriculum Enrichment Instructor         7.00         44,927.93           Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         1,745.57         \$ 52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Occupational Therapist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,899.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01 </td <td>Activities Director (*)</td> <td>11.00</td> <td>59,834.01</td>	Activities Director (*)	11.00	59,834.01
Technology Integration Specialist (#)         124.26         50,707.22           Total Other Instructional Staff         1,745.57         \$ 52,761.63           Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$48,	Attendance Director (#)	70.03	64,296.94
Other Support Staff:         1,745.57         \$ 52,761.63           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         24.25         63,991.49           Occupational Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$48,525.43           Vocational (Adult)         66.25         53,486	Curriculum Enrichment Instructor	7.00	44,927.93
Other Support Staff:           Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         24.25         63,991.49           Occupational Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$48,525.43           Adult Teachers:           Vocational (Adult)         66.25         <	Technology Integration Specialist (#)	124.26	50,707.22
Psychiatrist         0.50         64,220.00           School Nurse (Below AB)         7.00         35,139.18           Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         24.25         63,991.49           Occupational Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$48,525.43           Adult Teachers:         50,058.18         53,473.05           Vocational (Adult)         66.25         53,486.37 <td>Total Other Instructional Staff</td> <td>1,745.57</td> <td>\$ 52,761.63</td>	Total Other Instructional Staff	1,745.57	\$ 52,761.63
School Nurse (Below AB)       7.00       35,139.18         Registered Nurse       1.00       46,790.00         Attendance Officer (*)       11.75       51,764.62         Social Worker       46.30       48,995.85         Truancy Diversion Specialist       1.00       62,164.80         Dental Hygienist       1.50       59,693.67         Professional Educational Interpreter       2.00       49,335.00         Physical Therapist       24.25       63,991.49         Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$48,525.43         Adult Teachers:       Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$53,360.24         Total Professional Educators -	Other Support Staff:		
Registered Nurse         1.00         46,790.00           Attendance Officer (*)         11.75         51,764.62           Social Worker         46.30         48,995.85           Truancy Diversion Specialist         1.00         62,164.80           Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         24.25         63,991.49           Occupational Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$48,525.43           Adult Teachers:         Vocational (Post Secondary)         83.78         \$53,473.05           Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers			64,220.00
Attendance Officer (*)       11.75       51,764.62         Social Worker       46.30       48,995.85         Truancy Diversion Specialist       1.00       62,164.80         Dental Hygienist       1.50       59,693.67         Professional Educational Interpreter       2.00       49,335.00         Physical Therapist       24.25       63,991.49         Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$48,525.43         Adult Teachers:       Vocational (Post Secondary)       83.78       \$53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$53,360.24         Total Professional Educators - PK-12       23,687.81       \$48,117.77 <td></td> <td>7.00</td> <td>35,139.18</td>		7.00	35,139.18
Social Worker       46.30       48,995.85         Truancy Diversion Specialist       1.00       62,164.80         Dental Hygienist       1.50       59,693.67         Professional Educational Interpreter       2.00       49,335.00         Physical Therapist       24.25       63,991.49         Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$48,525.43         Adult Teachers:       Vocational (Post Secondary)       83.78       \$53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$53,360.24         Total Professional Educators - PK-12       23,687.81       \$48,117.77	Registered Nurse	1.00	46,790.00
Truancy Diversion Specialist       1.00       62,164.80         Dental Hygienist       1.50       59,693.67         Professional Educational Interpreter       2.00       49,335.00         Physical Therapist       24.25       63,991.49         Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$53,360.24         Total Professional Educators - PK-12       23,687.81       \$48,117.77	Attendance Officer (*)	11.75	51,764.62
Dental Hygienist         1.50         59,693.67           Professional Educational Interpreter         2.00         49,335.00           Physical Therapist         24.25         63,991.49           Occupational Therapist         46.05         55,814.51           Athletic Trainer         7.00         45,152.39           Audiologist         3.00         57,104.62           Psychometrist         2.00         60,526.25           Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$48,525.43           Adult Teachers:           Vocational (Post Secondary)         83.78         \$53,473.05           Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$53,360.24           Total Professional Educators - PK-12         23,687.81         \$48,117.77	Social Worker	46.30	48,995.85
Professional Educational Interpreter       2.00       49,335.00         Physical Therapist       24.25       63,991.49         Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$53,360.24         Total Professional Educators - PK-12       23,687.81       \$48,117.77	Truancy Diversion Specialist	1.00	62,164.80
Physical Therapist       24.25       63,991.49         Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$53,360.24         Total Professional Educators - PK-12       23,687.81       \$48,117.77	Dental Hygienist	1.50	59,693.67
Occupational Therapist       46.05       55,814.51         Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$ 52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$ 48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$ 53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$ 53,360.24         Total Professional Educators - PK-12       23,687.81       \$ 48,117.77	Professional Educational Interpreter	2.00	49,335.00
Athletic Trainer       7.00       45,152.39         Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$ 52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$ 48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$ 53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$ 53,360.24         Total Professional Educators - PK-12       23,687.81       \$ 48,117.77	Physical Therapist	24.25	63,991.49
Audiologist       3.00       57,104.62         Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$ 52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$ 48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$ 53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$ 53,360.24         Total Professional Educators - PK-12       23,687.81       \$ 48,117.77	Occupational Therapist	46.05	55,814.51
Psychometrist       2.00       60,526.25         Professional Accountant       38.00       55,699.65         Technology Systems Specialist       115.50       50,058.18         Total Other Support Staff       306.85       \$ 52,406.01         Total Pre-K - 12 Grade Professional Personnel       24,313.29       \$ 48,525.43         Adult Teachers:         Vocational (Post Secondary)       83.78       \$ 53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$ 53,360.24         Total Professional Educators - PK-12       23,687.81       \$ 48,117.77	Athletic Trainer	7.00	45,152.39
Professional Accountant         38.00         55,699.65           Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$ 52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$ 48,525.43           Adult Teachers:         Vocational (Post Secondary)         83.78         \$ 53,473.05           Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Audiologist	3.00	57,104.62
Technology Systems Specialist         115.50         50,058.18           Total Other Support Staff         306.85         \$ 52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$ 48,525.43           Adult Teachers:         Vocational (Post Secondary)         83.78         \$ 53,473.05           Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Psychometrist	2.00	60,526.25
Total Other Support Staff         306.85         \$ 52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$ 48,525.43           Adult Teachers:         Vocational (Post Secondary)         83.78         \$ 53,473.05           Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Professional Accountant	38.00	55,699.65
Total Other Support Staff         306.85         \$ 52,406.01           Total Pre-K - 12 Grade Professional Personnel         24,313.29         \$ 48,525.43           Adult Teachers:         Vocational (Post Secondary)           Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Technology Systems Specialist	115.50	50,058.18
Adult Teachers:         Vocational (Post Secondary)       83.78       \$ 53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$ 53,360.24         Total Professional Educators - PK-12       23,687.81       \$ 48,117.77	Total Other Support Staff	306.85	\$ 52,406.01
Vocational (Post Secondary)       83.78       \$ 53,473.05         Vocational (Adult)       66.25       53,486.37         Community Education       8.50       51,265.34         Total Adult Teachers       158.53       \$ 53,360.24         Total Professional Educators - PK-12       23,687.81       \$ 48,117.77	Total Pre-K - 12 Grade Professional Personnel	24,313.29	\$ 48,525.43
Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Adult Teachers:		
Vocational (Adult)         66.25         53,486.37           Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Vocational (Post Secondary)	83.78	\$ 53,473.05
Community Education         8.50         51,265.34           Total Adult Teachers         158.53         \$ 53,360.24           Total Professional Educators - PK-12         23,687.81         \$ 48,117.77	Vocational (Adult)		
Total Professional Educators - PK-12 23,687.81 \$ 48,117.77			
		158.53	\$ 53,360.24
Total Professional Personnel 24,471.82 \$ 48,556.75	Total Professional Educators - PK-12	23,687.81	\$ 48,117.77
	Total Professional Personnel	24,471.82	\$ 48,556.75

# COUNTY BOARDS OF EDUCATION NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES RESA PERSONNEL) ALL FUNDING SOURCES 2015-16 YEAR

Service Personnel:		Average Contracted
	FTE	Salaries
Aides	1,721.353	\$ 25,329.49
Early Childhood Classroom Assistant Teacher (ECCAT)	1,161.383	26,875.09
Licensed Practical Nurse	122.990	25,222.59
Paraprofessional	239.290	28,611.41
Educational Sign Language Interpreter	16.000	28,288.69
Sign Support Specialist	33.600	24,996.98
Autism Mentor	390.900	26,716.39
Director/Coordinator of Services	100.683	44,770.60
Accountant	147.540	32,665.14
Auditor	16.832	38,305.84
Buyer	6.840	43,356.30
Braille Specialist	20.533	25,526.27
Clerk	74.283	29,109.38
Secretary	1,419.461	31,207.81
Switchboard Operator	4.920	36,147.53
Computer Operator	32.270	30,660.39
Programmer	23.950	49,556.48
Draftsman	2.000	45,107.33
Graphic Artist	1.000	39,551.94
Inventory Supervisor	9.896	40,011.72
Printing Operator	0.340	35,065.35
Printing Supervisor	-	-
Accounts Payable Supervisor	26.053	38,794.62
Payroll Supervisor	23.173	39,954.80
Supervisor of Maintenance	27.640	46,464.05
Audiovisual Technician	1.000	42,327.68
Cabinet Maker	19.750	36,504.26
Carpenter	63.961	38,024.24
Chief Mechanic	36.950	37,734.22
Crew Leader	18.630	40,147.84
Electrician	108.105	35,233.14
Electronic Technician	34.833	35,447.69
Foreman	38.340	40,029.40
General Maintenance	55.595	34,618.38
Glazier	3.083	40,855.41
Handyman	4.930	35,743.00
Heating & Air Conditioning Mechanic	67.648	35,902.80
Locksmith	13.220	38,717.70
Lubrication Man	1.500	32,546.71
Machinist	-	-
Mason	26.268	36,934.41
Mechanic Assistant	3.700	29,233.84
Mechanic	198.950	34,113.53
Office Equipment Repairman	5.800	39,124.52
Painter	33.183	38,435.92
i dilitoi	55.105	30,733.32

## COUNTY BOARDS OF EDUCATION NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES RESA PERSONNEL) ALL FUNDING SOURCES 2015-16 YEAR

Service Personnel (Continued):		Average Contracted
<u> </u>	FTE	Salaries
Plumber	81.441	35,503.52
Roofing Sheet Metal Mechanic	13.743	34,841.64
Welder	7.450	36,402.83
Supervisor of Transportation	31.500	47,767.65
School Bus Supervisor	10.750	39,169.03
Bus Operator	2,912.155	24,837.41
Heavy Equipment Operator	13.165	35,971.29
Truck Driver	54.043	34,865.27
Food Services Supervisor	3.700	37,383.39
Cafeteria Manager	434.480	25,695.27
Cooks	1,799.357	23,611.39
Custodian	2,216.551	27,966.63
Groundsman	6.140	26,047.95
Watchman	1.500	23,173.43
Sanitation Plant Operator	14.605	36,031.56
Total Service Personnel	13,958.957	\$ 27,445.95
TOTAL ALL PERSONNEL	38,430.775	\$ 40,888.81

#### Legend - Professional Personnel:

- (\*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.