

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,239,396	34,364	7,273,760	669,053	7,942,813
Berkeley	50,658,195	197,836	50,856,031	1,910,106	52,766,137
Boone	13,094,459	77,327	13,171,786	312,554	13,484,340
Braxton	6,474,737	37,101	6,511,838	598,251	7,110,089
Brooke	10,157,831	46,909	10,204,740	357,812	10,562,552
Cabell	37,438,818	136,907	37,575,725	1,788,945	39,364,670
Calhoun	3,772,689	20,838	3,793,527	335,174	4,128,701
Clay	6,016,688	15,397	6,032,085	502,169	6,534,254
Doddridge	3,600,055	19,611	3,619,666	196,925	3,816,591
Fayette	20,271,841	105,367	20,377,208	1,020,045	21,397,253
Gilmer	3,090,178	22,251	3,112,429	275,413	3,387,842
Grant	5,624,285	25,844	5,650,129	513,557	6,163,686
Greenbrier	15,505,967	74,491	15,580,458	1,032,134	16,612,592
Hampshire	10,332,502	44,310	10,376,812	943,289	11,320,101
Hancock	12,757,136	58,731	12,815,867	38,171	12,854,038
Hardy	6,776,322	33,853	6,810,175	626,449	7,436,624
Harrison	33,166,476	140,898	33,307,374	1,138,844	34,446,218
Jackson	15,274,622	73,961	15,348,583	539,913	15,888,496
Jefferson	24,259,327	95,118	24,354,445	987,027	25,341,472
Kanawha	84,089,404	422,073	84,511,477	1,963,610	86,475,087
Lewis	7,742,048	34,525	7,776,573	567,241	8,343,814
Lincoln	10,924,687	52,446	10,977,133	788,493	11,765,626
Logan	18,668,489	108,070	18,776,559	1,039,500	19,816,059
Marion	23,742,290	117,474	23,859,764	739,184	24,598,948
Marshall	14,148,319	61,188	14,209,507	580	14,210,087
Mason	12,856,443	59,151	12,915,594	564,009	13,479,603
McDowell	10,277,544	50,446	10,327,990	597,434	10,925,424
Mercer	28,488,146	131,245	28,619,391	1,591,001	30,210,392
Mineral	13,082,023	68,664	13,150,687	759,866	13,910,553
Mingo	12,903,148	87,403	12,990,551	735,453	13,726,004
Monongalia	32,639,975	119,763	32,759,738	1,305,260	34,064,998
Monroe	5,407,461	21,566	5,429,027	492,380	5,921,407
Morgan	6,896,848	39,000	6,935,848	293,800	7,229,648
Nicholas	12,372,678	54,113	12,426,791	854,041	13,280,832
Ohio	16,233,300	68,471	16,301,771	147,020	16,448,791
Pendleton	3,891,736	16,861	3,908,597	359,451	4,268,048
Pleasants	4,179,555	26,731	4,206,286	28,118	4,234,404
Pocahontas	4,119,347	20,187	4,139,534	377,869	4,517,403
Preston	13,736,715	56,726	13,793,441	1,266,486	15,059,927
Putnam	29,060,935	112,406	29,173,341	205,822	29,379,163
Raleigh	36,538,989	152,908	36,691,897	1,623,417	38,315,314
Randolph	13,052,562	60,395	13,112,957	1,212,438	14,325,395
Ritchie	4,417,941	26,430	4,444,371	404,781	4,849,152
Roane	7,063,605	32,357	7,095,962	616,199	7,712,161
Summers	4,506,059	18,438	4,524,497	411,715	4,936,212
Taylor	7,211,413	29,814	7,241,227	547,668	7,788,895
Tucker	3,722,692	15,728	3,738,420	343,841	4,082,261
Tyler	4,126,093	19,102	4,145,195	244,183	4,389,378
Upshur	11,834,594	53,761	11,888,355	1,091,385	12,979,740
Wayne	21,345,935	99,036	21,444,971	1,229,346	22,674,317
Webster	4,397,191	23,015	4,420,206	404,514	4,824,720
Wetzel	8,669,407	42,067	8,711,474	438,767	9,150,241
Wirt	3,130,187	14,693	3,144,880	181,895	3,326,775
Wood	40,089,433	165,742	40,255,175	1,447,149	41,702,324
Wyoming	12,730,343	67,306	12,797,649	717,676	13,515,325
<b>State</b>	<b>833,809,059</b>	<b>3,810,415</b>	<b>837,619,474</b>	<b>39,377,423</b>	<b>876,996,897</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,441,945	167,979	2,609,924
Berkeley	16,932,509	663,267	17,595,776
Boone	4,516,548	143,203	4,659,751
Braxton	2,195,576	150,299	2,345,875
Brooke	3,382,421	185,318	3,567,739
Cabell	12,757,103	579,968	13,337,071
Calhoun	1,274,049	81,759	1,355,808
Clay	2,022,476	140,948	2,163,424
Doddridge	1,222,776	35,192	1,257,968
Fayette	6,701,789	190,712	6,892,501
Gilmer	1,132,369	77,011	1,209,380
Grant	1,966,029	132,918	2,098,947
Greenbrier	5,223,184	262,925	5,486,109
Hampshire	3,572,359	247,270	3,819,629
Hancock	4,279,218	46,009	4,325,227
Hardy	2,280,515	157,703	2,438,218
Harrison	10,946,326	107,634	11,053,960
Jackson	5,195,728	177,913	5,373,641
Jefferson	8,133,193	492,222	8,625,415
Kanawha	27,425,339	1,383,138	28,808,477
Lewis	2,570,993	131,846	2,702,839
Lincoln	3,700,571	211,771	3,912,342
Logan	6,345,107	399,175	6,744,282
Marion	7,691,347	-	7,691,347
Marshall	4,543,270	31,725	4,574,995
Mason	4,368,186	211,951	4,580,137
McDowell	3,633,016	107,207	3,740,223
Mercer	9,305,673	389,915	9,695,588
Mineral	4,295,653	270,809	4,566,462
Mingo	4,385,385	244,450	4,629,835
Monongalia	10,769,887	522,950	11,292,837
Monroe	1,885,668	130,750	2,016,418
Morgan	2,515,838	114,720	2,630,558
Nicholas	4,029,759	252,061	4,281,820
Ohio	5,423,274	165,249	5,588,523
Pendleton	1,393,926	91,927	1,485,853
Pleasants	1,330,056	-	1,330,056
Pocahontas	1,532,410	97,633	1,630,043
Preston	4,699,209	316,504	5,015,713
Putnam	9,463,942	137,835	9,601,777
Raleigh	12,011,342	420,090	12,431,432
Randolph	4,281,193	296,535	4,577,728
Ritchie	1,540,263	105,625	1,645,888
Roane	2,404,757	167,808	2,572,565
Summers	1,610,045	109,069	1,719,114
Taylor	2,376,256	140,199	2,516,455
Tucker	1,273,986	85,704	1,359,690
Tyler	1,387,735	64,338	1,452,073
Upshur	3,847,395	265,495	4,112,890
Wayne	7,136,467	305,912	7,442,379
Webster	1,493,266	103,908	1,597,174
Wetzel	2,800,732	149,257	2,949,989
Wirt	1,121,379	26,584	1,147,963
Wood	13,504,348	741,150	14,245,498
Wyoming	4,203,369	253,263	4,456,632
<b>State</b>	<b>278,477,155</b>	<b>12,486,803</b>	<b>290,963,958</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 3 Allowance for Fixed Charges 8.71% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	950,582	469,777	196,740	-	666,517
Berkeley	6,354,682	4,169,997	1,299,808	419,210	5,889,015
Boone	1,618,817	1,058,870	315,527	83,842	1,458,239
Braxton	846,030	428,706	223,441	-	652,147
Brooke	1,266,506	700,823	239,793	-	940,616
Cabell	4,724,032	1,669,892	753,125	294,900	2,717,917
Calhoun	489,541	365,389	122,890	167,684	655,963
Clay	772,308	758,635	280,613	-	1,039,248
Doddridge	454,266	434,423	127,653	-	562,076
Fayette	2,543,801	1,357,096	504,720	167,684	2,029,500
Gilmer	412,342	193,955	98,406	-	292,361
Grant	738,985	311,407	182,918	-	494,325
Greenbrier	2,002,705	1,015,549	493,783	83,842	1,593,174
Hampshire	1,362,674	742,224	397,468	91,875	1,231,567
Hancock	1,539,596	896,537	278,500	83,842	1,258,879
Hardy	887,379	511,490	212,385	-	723,875
Harrison	4,086,033	1,728,883	696,168	-	2,425,051
Jackson	1,917,393	860,340	398,380	-	1,258,720
Jefferson	3,050,940	1,506,319	618,141	-	2,124,460
Kanawha	10,479,355	4,151,399	1,179,642	-	5,331,041
Lewis	994,313	539,164	269,825	83,842	892,831
Lincoln	1,394,607	1,162,514	356,918	83,842	1,603,274
Logan	2,369,615	1,673,219	459,353	-	2,132,572
Marion	2,898,574	1,454,839	539,218	-	1,994,057
Marshall	1,701,241	992,539	504,405	-	1,496,944
Mason	1,611,783	803,602	411,695	-	1,215,297
McDowell	1,320,293	1,019,717	383,475	-	1,403,192
Mercer	3,578,275	1,619,718	634,098	83,842	2,337,658
Mineral	1,672,939	1,223,076	455,347	-	1,678,423
Mingo	1,638,491	980,975	403,496	-	1,384,471
Monongalia	4,075,842	2,117,364	717,171	335,368	3,169,903
Monroe	712,828	405,956	224,228	-	630,184
Morgan	883,802	565,753	257,190	-	822,943
Nicholas	1,572,026	1,064,868	410,511	-	1,475,379
Ohio	1,978,367	956,305	278,834	167,400	1,402,539
Pendleton	512,819	371,608	149,444	-	521,052
Pleasants	501,425	306,297	121,490	-	427,787
Pocahontas	554,508	342,515	135,791	-	478,306
Preston	1,796,089	1,107,491	504,163	83,842	1,695,496
Putnam	3,503,300	1,823,532	624,634	177,081	2,625,247
Raleigh	4,589,423	2,712,962	870,040	83,842	3,666,844
Randolph	1,709,903	859,571	336,760	-	1,196,331
Ritchie	577,267	369,882	158,574	-	528,456
Roane	916,528	580,667	307,963	-	888,630
Summers	606,245	299,407	184,004	78,645	562,056
Taylor	927,640	473,033	224,304	-	697,337
Tucker	485,823	309,750	105,187	83,842	498,779
Tyler	527,217	449,638	182,893	-	632,531
Upshur	1,536,308	761,094	352,274	-	1,113,368
Wayne	2,690,449	1,896,668	722,862	83,842	2,703,372
Webster	576,720	536,737	137,837	-	674,574
Wetzel	1,083,059	822,812	216,342	91,875	1,131,029
Wirt	404,883	218,455	96,633	-	315,088
Wood	5,035,250	2,171,245	632,434	-	2,803,679
Wyoming	1,597,087	953,215	363,207	-	1,316,422
<b>State</b>	<b>105,032,906</b>	<b>57,277,899</b>	<b>21,352,701</b>	<b>2,830,142</b>	<b>81,460,742</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 5 Basic Allowances for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowances for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC 18-9A-8)
Barbour	330,223	30,730	360,953
Berkeley	2,490,651	105,892	2,596,543
Boone	431,231	10,403	441,634
Braxton	235,169	22,181	257,350
Brooke	396,911	13,627	410,538
Cabell	1,465,782	69,350	1,535,132
Calhoun	124,754	11,185	135,939
Clay	156,594	12,641	169,235
Doddridge	134,695	6,201	140,896
Fayette	868,033	47,735	915,768
Gilmer	125,477	11,420	136,897
Grant	203,652	18,038	221,690
Greenbrier	836,910	57,553	894,463
Hampshire	462,727	42,477	505,204
Hancock	495,760	1,159	496,919
Hardy	287,049	26,155	313,204
Harrison	1,360,810	50,984	1,411,794
Jackson	727,128	24,431	751,559
Jefferson	1,017,531	43,592	1,061,123
Kanawha	4,911,833	118,669	5,030,502
Lewis	343,030	26,086	369,116
Lincoln	312,368	21,225	333,593
Logan	615,259	30,085	645,344
Marion	963,588	24,813	988,401
Marshall	746,717	242	746,959
Mason	428,149	17,080	445,229
McDowell	469,911	22,797	492,708
Mercer	1,116,205	60,193	1,176,398
Mineral	688,559	41,528	730,087
Mingo	434,050	21,716	455,766
Monongalia	1,380,193	56,942	1,437,135
Monroe	225,690	20,502	246,192
Morgan	275,487	11,289	286,776
Nicholas	456,907	28,956	485,863
Ohio	671,505	4,922	676,427
Pendleton	121,991	11,817	133,808
Pleasants	191,781	648	192,429
Pocahontas	200,207	18,686	218,893
Preston	498,869	46,495	545,364
Putnam	1,234,500	6,146	1,240,646
Raleigh	1,849,501	95,180	1,944,681
Randolph	665,011	63,356	728,367
Ritchie	121,144	11,453	132,597
Roane	219,982	18,003	237,985
Summers	278,724	26,278	305,002
Taylor	319,888	25,045	344,933
Tucker	124,505	11,303	135,808
Tyler	199,652	11,905	211,557
Upshur	499,624	46,186	545,810
Wayne	731,295	41,203	772,498
Webster	182,932	16,534	199,466
Wetzel	318,157	16,277	334,434
Wirt	162,940	10,810	173,750
Wood	1,796,189	65,975	1,862,164
Wyoming	346,603	17,718	364,321
State	36,254,033	1,673,817	37,927,850

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,064,514	197,722	63,874	33,286	1,359,396
Berkeley	7,590,445	1,449,856	454,436	254,170	9,748,907
Boone	1,955,238	366,289	119,091	74,894	2,515,512
Braxton	934,230	174,228	57,151	31,752	1,197,361
Brooke	1,425,029	266,627	84,339	48,838	1,824,833
Cabell	5,447,720	1,037,921	328,636	182,460	6,996,737
Calhoun	500,704	105,581	33,278	17,640	657,203
Clay	873,686	164,086	53,595	28,860	1,120,227
Doddridge	516,231	97,857	32,063	18,750	664,901
Fayette	2,914,871	556,727	177,786	99,000	3,748,384
Gilmer	449,598	85,416	29,284	14,800	579,098
Grant	810,577	157,501	50,542	26,700	1,045,320
Greenbrier	2,294,000	434,506	138,781	78,000	2,945,287
Hampshire	1,550,905	292,431	94,024	50,358	1,987,718
Hancock	1,819,056	347,188	110,202	61,200	2,337,646
Hardy	984,094	183,316	59,966	30,414	1,257,790
Harrison	4,749,553	895,160	282,772	166,320	6,093,805
Jackson	2,141,643	414,019	130,165	73,890	2,759,717
Jefferson	3,775,021	697,835	221,046	129,700	4,823,602
Kanawha	11,816,644	2,293,945	713,771	427,762	15,252,122
Lewis	1,112,986	208,873	68,040	38,040	1,427,939
Lincoln	1,576,015	295,708	96,377	57,400	2,025,500
Logan	2,754,502	515,818	165,387	89,716	3,525,423
Marion	3,421,927	642,294	202,512	117,866	4,384,599
Marshall	2,042,296	385,432	121,990	73,102	2,622,820
Mason	1,843,269	344,910	111,875	64,180	2,364,234
McDowell	1,475,726	289,789	92,482	51,700	1,909,697
Mercer	4,081,670	774,560	244,959	135,900	5,237,089
Mineral	1,874,580	350,314	110,669	61,424	2,396,987
Mingo	1,937,136	361,035	115,808	65,076	2,479,055
Monongalia	4,669,317	885,083	279,214	147,700	5,981,314
Monroe	809,073	152,796	49,718	27,986	1,039,573
Morgan	1,104,878	201,643	65,006	37,414	1,408,941
Nicholas	1,757,396	329,655	106,340	58,950	2,252,341
Ohio	2,342,847	439,609	138,770	76,820	2,998,046
Pendleton	516,428	104,603	34,955	17,388	673,374
Pleasants	549,072	112,102	34,787	21,184	717,145
Pocahontas	558,129	114,401	37,125	19,438	729,093
Preston	1,983,215	371,187	120,350	66,162	2,540,914
Putnam	4,186,979	789,342	248,955	138,520	5,363,796
Raleigh	5,248,663	1,003,491	315,328	170,200	6,737,682
Randolph	1,829,276	348,144	112,757	63,338	2,353,515
Ritchie	667,301	119,901	40,164	23,100	850,466
Roane	1,067,947	193,801	63,809	33,636	1,359,193
Summers	661,317	128,968	41,473	22,300	854,058
Taylor	1,031,276	192,372	61,388	33,300	1,318,336
Tucker	493,219	99,511	32,589	16,558	641,877
Tyler	611,340	112,822	36,454	21,386	782,002
Upshur	1,662,251	319,965	100,954	56,710	2,139,880
Wayne	3,203,635	598,216	192,186	105,430	4,099,467
Webster	630,201	121,480	39,511	22,740	813,932
Wetzel	1,226,328	227,716	74,230	43,600	1,571,874
Wirt	457,991	91,067	29,549	15,362	593,969
Wood	5,793,805	1,088,434	342,695	192,400	7,417,334
Wyoming	1,793,121	339,866	110,891	61,650	2,305,528
<b>State</b>	<b>120,588,871</b>	<b>22,873,119</b>	<b>7,274,099</b>	<b>4,096,470</b>	<b>154,832,559</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	435,681	66,112	2,209	504,002
Berkeley	2,187,028	478,961	21,540	2,687,529
Boone	674,722	122,788	5,651	803,161
Braxton	400,717	58,180	4,673	463,570
Brooke	532,431	89,182	5,311	626,924
Cabell	1,611,990	347,508	23,664	1,983,162
Calhoun	284,373	32,904	1,232	318,509
Clay	384,469	55,259	2,422	442,150
Doddridge	288,540	33,330	2,209	324,079
Fayette	932,256	185,641	9,687	1,127,584
Gilmer	270,658	30,785	935	302,378
Grant	367,532	50,586	3,059	421,177
Greenbrier	765,635	143,090	8,752	917,477
Hampshire	566,212	96,943	4,206	667,361
Hancock	638,175	116,531	4,758	759,464
Hardy	414,099	61,501	3,909	479,509
Harrison	1,424,625	298,033	20,733	1,743,391
Jackson	724,747	134,840	9,644	869,231
Jefferson	1,163,092	234,542	13,935	1,411,569
Kanawha	3,321,201	754,758	49,496	4,125,455
Lewis	448,689	70,875	3,866	523,430
Lincoln	572,951	99,370	3,016	675,337
Logan	889,218	172,694	11,046	1,072,958
Marion	1,068,333	214,141	19,798	1,302,272
Marshall	698,086	127,381	15,295	840,762
Mason	644,673	115,348	8,200	768,221
McDowell	546,037	95,354	2,422	643,813
Mercer	1,245,387	259,026	12,108	1,516,521
Mineral	653,076	115,559	7,477	776,112
Mingo	669,864	120,925	8,412	799,201
Monongalia	1,403,092	295,248	33,224	1,731,564
Monroe	367,129	50,613	1,147	418,889
Morgan	446,513	68,637	4,036	519,186
Nicholas	621,628	109,641	4,673	735,942
Ohio	778,744	146,738	10,239	935,721
Pendleton	288,592	35,996	1,529	326,117
Pleasants	297,353	34,414	1,997	333,764
Pocahontas	299,784	37,793	2,337	339,914
Preston	682,230	124,087	7,053	813,370
Putnam	1,273,648	263,251	20,181	1,557,080
Raleigh	1,558,570	333,436	19,373	1,911,379
Randolph	640,918	114,788	7,180	762,886
Ritchie	329,082	41,443	3,611	374,136
Roane	436,602	66,852	2,804	506,258
Summers	327,476	42,221	1,997	371,694
Taylor	426,761	64,357	2,464	493,582
Tucker	282,364	33,176	2,039	317,579
Tyler	314,064	37,905	1,827	353,796
Upshur	596,094	104,424	3,739	704,257
Wayne	1,009,751	200,678	8,157	1,218,586
Webster	319,125	40,223	4,886	364,234
Wetzel	479,106	77,105	4,164	560,375
Wirt	272,910	30,081	2,719	305,710
Wood	1,704,868	362,373	24,854	2,092,095
Wyoming	631,212	114,338	4,376	749,926
<b>State</b>	<b>40,612,113</b>	<b>7,611,965</b>	<b>470,271</b>	<b>48,694,349</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2012-13 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,394,187	2,624,598	11,769,589
Berkeley	97,638,589	20,404,618	77,233,971
Boone	24,981,454	9,751,461	15,229,993
Braxton	12,872,422	2,581,010	10,291,412
Brooke	19,199,708	4,288,725	14,910,983
Cabell	70,658,721	16,760,796	53,897,925
Calhoun	7,741,664	1,183,420	6,558,244
Clay	12,240,846	1,599,457	10,641,389
Doddridge	7,220,777	2,636,056	4,584,721
Fayette	38,654,791	7,145,772	31,509,019
Gilmer	6,320,298	1,812,409	4,507,889
Grant	11,184,130	4,812,181	6,371,949
Greenbrier	30,451,807	7,095,041	23,356,766
Hampshire	20,894,254	5,958,278	14,935,976
Hancock	23,571,769	5,035,853	18,535,916
Hardy	13,536,599	3,987,893	9,548,706
Harrison	61,260,252	17,270,046	43,990,206
Jackson	28,818,757	6,163,990	22,654,767
Jefferson	46,438,581	13,472,961	32,965,620
Kanawha	155,502,039	48,096,854	107,405,185
Lewis	15,254,282	4,759,373	10,494,909
Lincoln	21,710,279	2,766,839	18,943,440
Logan	36,306,253	8,782,922	27,523,331
Marion	43,858,198	12,466,771	31,391,427
Marshall	26,193,808	12,389,750	13,804,058
Mason	24,464,504	6,421,030	18,043,474
McDowell	20,435,350	5,578,649	14,856,701
Mercer	53,751,921	8,338,046	45,413,875
Mineral	25,731,563	4,046,688	21,684,875
Mingo	25,112,823	6,890,483	18,222,340
Monongalia	61,753,593	21,234,280	40,519,313
Monroe	10,985,491	1,711,722	9,273,769
Morgan	13,781,854	4,389,905	9,391,949
Nicholas	24,084,203	5,157,091	18,927,112
Ohio	30,028,414	7,384,553	22,643,861
Pendleton	7,921,071	1,754,680	6,166,391
Pleasants	7,737,010	3,289,752	4,447,258
Pocahontas	8,468,160	3,487,435	4,980,725
Preston	27,466,873	5,549,262	21,917,611
Putnam	53,271,009	12,983,563	40,287,446
Raleigh	69,596,755	14,592,749	55,004,006
Randolph	25,654,125	5,417,954	20,236,171
Ritchie	8,957,962	2,225,971	6,731,991
Roane	14,193,320	2,130,311	12,063,009
Summers	9,354,381	2,030,086	7,324,295
Taylor	14,087,178	2,972,005	11,115,173
Tucker	7,521,817	2,780,414	4,741,403
Tyler	8,348,554	1,858,605	6,489,949
Upshur	23,132,253	5,492,404	17,639,849
Wayne	41,601,068	6,340,854	35,260,214
Webster	9,050,820	1,637,244	7,413,576
Wetzel	16,781,001	4,245,313	12,535,688
Wirt	6,268,138	621,863	5,646,275
Wood	75,158,344	14,888,287	60,270,057
Wyoming	24,305,241	5,527,625	18,777,616
<b>State</b>	<b>1,595,909,261</b>	<b>394,825,898</b>	<b>1,201,083,363</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2012-13 YEAR**

County	2011-12 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC 18-5-16 & WVC 18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,455	(7.48)	2,447.52	1.50	2,449.02	-	2,449.02
Berkeley	18,002	(261.60)	17,740.40	2.00	17,742.40	-	17,742.40
Boone	4,553	(5.00)	4,548.00	0.50	4,548.50	-	4,548.50
Braxton	2,157	(1.80)	2,155.20	-	2,155.20	-	2,155.20
Brooke	3,314	(10.40)	3,303.60	-	3,303.60	-	3,303.60
Cabell	12,880	(8.10)	12,871.90	1.00	12,872.90	-	12,872.90
Calhoun	1,137	(0.50)	1,136.50	5.30	1,141.80	77.07	1,218.87
Clay	2,047	-	2,047.00	-	2,047.00	-	2,047.00
Doddridge	1,146	(0.80)	1,145.20	4.70	1,149.90	84.76	1,234.66
Fayette	6,874	(0.94)	6,873.06	3.75	6,876.81	-	6,876.81
Gilmer	933	(1.20)	931.80	3.30	935.10	205.28	1,140.38
Grant	1,873	(1.60)	1,871.40	2.50	1,873.90	-	1,873.90
Greenbrier	5,302	(1.46)	5,300.54	-	5,300.54	-	5,300.54
Hampshire	3,592	(0.88)	3,591.13	-	3,591.13	-	3,591.13
Hancock	4,332	(19.80)	4,312.20	4.50	4,316.70	-	4,316.70
Hardy	2,279	(1.80)	2,277.20	1.00	2,278.20	-	2,278.20
Harrison	11,005	(9.30)	10,995.70	44.50	11,040.20	-	11,040.20
Jackson	4,997	(4.55)	4,992.45	2.50	4,994.95	-	4,994.95
Jefferson	8,842	(154.76)	8,687.25	1.00	8,688.25	-	8,688.25
Kanawha	28,429	(470.10)	27,958.90	-	27,958.90	-	27,958.90
Lewis	2,635	(12.80)	2,622.20	3.25	2,625.45	-	2,625.45
Lincoln	3,689	(8.00)	3,681.00	-	3,681.00	-	3,681.00
Logan	6,393	(1.60)	6,391.40	5.80	6,397.20	-	6,397.20
Marion	7,960	(40.20)	7,919.80	12.75	7,932.55	-	7,932.55
Marshall	4,726	(7.37)	4,718.63	-	4,718.63	-	4,718.63
Mason	4,311	(55.60)	4,255.40	17.50	4,272.90	-	4,272.90
McDowell	3,535	(4.02)	3,530.98	1.25	3,532.23	-	3,532.23
Mercer	9,657	(62.78)	9,594.22	1.00	9,595.22	-	9,595.22
Mineral	4,282	(2.79)	4,279.21	1.50	4,280.71	-	4,280.71
Mingo	4,506	(27.00)	4,479.00	0.50	4,479.50	-	4,479.50
Monongalia	10,929	(14.49)	10,914.51	22.50	10,937.01	-	10,937.01
Monroe	1,884	(9.10)	1,874.90	-	1,874.90	-	1,874.90
Morgan	2,586	(43.43)	2,542.57	-	2,542.57	-	2,542.57
Nicholas	4,051	-	4,051.00	10.50	4,061.50	-	4,061.50
Ohio	5,469	(33.30)	5,435.70	-	5,435.70	-	5,435.70
Pendleton	1,045	(2.45)	1,042.55	0.75	1,043.30	290.11	1,333.41
Pleasants	1,253	(1.20)	1,251.80	4.25	1,256.05	18.75	1,274.80
Pocahontas	1,145	(0.50)	1,144.50	-	1,144.50	255.50	1,400.00
Preston	4,607	(10.90)	4,596.10	0.50	4,596.60	-	4,596.60
Putnam	9,779	(68.00)	9,711.00	40.75	9,751.75	-	9,751.75
Raleigh	12,456	(139.10)	12,316.90	34.75	12,351.65	-	12,351.65
Randolph	4,254	(1.85)	4,252.15	-	4,252.15	-	4,252.15
Ritchie	1,544	(9.30)	1,534.70	0.50	1,535.20	-	1,535.20
Roane	2,485	(9.80)	2,475.20	1.25	2,476.45	-	2,476.45
Summers	1,564	-	1,564.00	-	1,564.00	-	1,564.00
Taylor	2,390	(10.10)	2,379.90	4.10	2,384.00	-	2,384.00
Tucker	1,073	-	1,073.00	-	1,073.00	155.95	1,228.95
Tyler	1,407	(3.60)	1,403.40	0.75	1,404.15	-	1,404.15
Upshur	3,859	-	3,859.00	9.25	3,868.25	-	3,868.25
Wayne	7,453	(19.20)	7,433.80	-	7,433.80	-	7,433.80
Webster	1,505	(15.00)	1,490.00	-	1,490.00	-	1,490.00
Wetzel	2,855	(1.00)	2,854.00	2.25	2,856.25	-	2,856.25
Wirt	1,000	-	1,000.00	-	1,000.00	114.30	1,114.30
Wood	13,455	(31.42)	13,423.58	-	13,423.58	-	13,423.58
Wyoming	4,197	(6.80)	4,190.20	45.25	4,235.45	-	4,235.45
<b>State</b>	<b>282,088</b>	<b>(1,614.76)</b>	<b>280,473.24</b>	<b>298.95</b>	<b>280,772.19</b>	<b>1,201.72</b>	<b>281,973.91</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR DATA  
FOR THE 2012-13 YEAR**

County	2011-12 State Aid Eligible PE Employed	Student Population Density	NE Limits		Number Employed In Excess Of Limits	Number PE Funded Per Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Number PE Chargeable
			72.75 - S	72.60 - L				
Barbour	171.83	Low	176.37		4.54	<b>176.37</b>	1.43	177.80
Berkeley	1,286.95	High	1,290.50		3.55	<b>1,290.50</b>	(7.72)	1,282.78
Boone	387.55	Low	330.22		(57.33)	<b>330.22</b>	-	330.22
Braxton	163.85	Sparse	156.79		(7.06)	<b>156.79</b>	-	156.79
Brooke	252.64	High	238.85		(13.79)	<b>238.85</b>	-	238.85
Cabell	928.45	High	930.71		2.26	<b>930.71</b>	-	930.71
Calhoun	92.32	Sparse	95.11		2.79	<b>95.11</b>	(6.44)	88.67
Clay	147.50	Low	148.61		1.11	<b>148.61</b>	-	148.61
Doddridge	98.65	Sparse	87.45		(11.20)	<b>87.45</b>	2.37	89.82
Fayette	510.40	Medium	498.22		(12.18)	<b>498.22</b>	-	498.22
Gilmer	78.66	Sparse	76.52		(2.14)	<b>76.52</b>	6.44	82.96
Grant	137.30	Sparse	141.09		3.79	<b>141.09</b>	(4.76)	136.33
Greenbrier	401.59	Low	384.82		(16.77)	<b>384.82</b>	-	384.82
Hampshire	255.90	Low	260.72		4.82	<b>260.72</b>	-	260.72
Hancock	317.66	High	312.10		(5.56)	<b>312.10</b>	-	312.10
Hardy	158.23	Sparse	163.24		5.01	<b>163.24</b>	2.50	165.74
Harrison	851.99	High	801.44		(50.55)	<b>801.44</b>	(3.23)	798.21
Jackson	378.95	Medium	367.49		(11.46)	<b>367.49</b>	(5.61)	361.88
Jefferson	656.00	High	624.22		(31.78)	<b>624.22</b>	3.94	628.16
Kanawha	2,148.66	High	2,021.43		(127.23)	<b>2,021.43</b>	-	2,021.43
Lewis	194.70	Low	186.57		(8.13)	<b>186.57</b>	4.04	190.61
Lincoln	290.45	Low	267.24		(23.21)	<b>267.24</b>	-	267.24
Logan	470.58	Medium	463.48		(7.10)	<b>463.48</b>	-	463.48
Marion	603.28	High	573.52		(29.76)	<b>573.52</b>	-	573.52
Marshall	373.01	Medium	341.87		(31.14)	<b>341.87</b>	-	341.87
Mason	326.89	Low	310.21		(16.68)	<b>310.21</b>	-	310.21
McDowell	266.58	Low	256.44		(10.14)	<b>256.44</b>	-	256.44
Mercer	696.45	High	693.73		(2.72)	<b>693.73</b>	-	693.73
Mineral	316.25	Medium	310.14		(6.11)	<b>310.14</b>	-	310.14
Mingo	346.13	Medium	324.54		(21.59)	<b>324.54</b>	-	324.54
Monongalia	752.25	High	790.75		38.50	<b>790.75</b>	-	790.75
Monroe	143.80	Sparse	136.40		(7.40)	<b>136.40</b>	-	136.40
Morgan	197.22	Medium	180.43		(16.79)	<b>180.43</b>	3.78	184.21
Nicholas	302.25	Low	294.86		(7.39)	<b>294.86</b>	-	294.86
Ohio	395.35	High	393.00		(2.35)	<b>393.00</b>	-	393.00
Pendleton	92.54	Sparse	94.75		2.21	<b>94.75</b>	2.26	97.01
Pleasants	112.12	Low	99.79		(12.33)	<b>99.79</b>	(7.24)	92.55
Pocahontas	101.12	Sparse	101.85		0.73	<b>101.85</b>	-	101.85
Preston	333.21	Low	333.71		0.50	<b>333.71</b>	-	333.71
Putnam	705.20	High	705.05		(0.15)	<b>705.05</b>	-	705.05
Raleigh	869.00	High	893.02		24.02	<b>893.02</b>	-	893.02
Randolph	322.98	Sparse	309.34		(13.64)	<b>309.34</b>	-	309.34
Ritchie	123.00	Sparse	108.88		(14.12)	<b>108.88</b>	2.81	111.69
Roane	172.16	Low	174.18		2.02	<b>174.18</b>	5.61	179.79
Summers	111.50	Sparse	113.78		2.28	<b>113.78</b>	-	113.78
Taylor	171.15	Medium	171.86		0.71	<b>171.86</b>	0.86	172.72
Tucker	85.39	Sparse	89.41		4.02	<b>89.41</b>	-	89.41
Tyler	110.06	Low	100.35		(9.71)	<b>100.35</b>	1.59	101.94
Upshur	290.15	Medium	285.72		(4.43)	<b>285.72</b>	(5.47)	280.25
Wayne	544.05	Medium	538.58		(5.47)	<b>538.58</b>	-	538.58
Webster	118.50	Sparse	108.40		(10.10)	<b>108.40</b>	-	108.40
Wetzel	225.00	Low	204.52		(20.48)	<b>204.52</b>	2.84	207.36
Wirt	78.56	Sparse	81.07		2.51	<b>81.07</b>	-	81.07
Wood	979.50	High	970.52		(8.98)	<b>970.52</b>	-	970.52
Wyoming	319.95	Low	307.49		(12.46)	<b>307.49</b>	-	307.49
<b>State</b>	<b>20,965.41</b>	<b>-</b>	<b>20,421.35</b>		<b>(544.06)</b>	<b>20,421.35</b>	<b>-</b>	<b>20,421.35</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2012-13 YEAR**

County	2011-12 State Aid Eligible SP Employed	Student Population Density	NE Limits		Number Employed In Excess Of Limits	Number Serv Pers Funded	Proration Multi-County Vocational Centers	Number Service Pers Chargeable
			45.880 - S	45.300 - L				
Barbour	112.340	Low	110.513		(1.827)	<b>110.513</b>	0.428	110.941
Berkeley	934.014	High	786.252		(147.762)	<b>786.252</b>	(2.570)	783.682
Boone	244.890	Low	206.047		(38.843)	<b>206.047</b>	-	206.047
Braxton	109.196	Sparse	98.881		(10.315)	<b>98.881</b>	-	98.881
Brooke	173.520	High	145.920		(27.600)	<b>145.920</b>	-	145.920
Cabell	564.785	High	568.596		3.811	<b>568.596</b>	-	568.596
Calhoun	56.000	Sparse	57.577		1.577	<b>57.577</b>	(1.655)	55.922
Clay	110.905	Low	92.729		(18.176)	<b>92.729</b>	-	92.729
Doddridge	74.702	Sparse	55.474		(19.228)	<b>55.474</b>	1.172	56.646
Fayette	360.886	Medium	307.600		(53.286)	<b>307.600</b>	-	307.600
Gilmer	51.088	Sparse	50.666		(0.422)	<b>50.666</b>	1.655	52.321
Grant	90.635	Sparse	87.446		(3.189)	<b>87.446</b>	(1.471)	85.975
Greenbrier	292.190	Low	240.114		(52.076)	<b>240.114</b>	-	240.114
Hampshire	184.825	Low	162.678		(22.147)	<b>162.678</b>	-	162.678
Hancock	211.740	High	190.669		(21.071)	<b>190.669</b>	-	190.669
Hardy	110.380	Sparse	103.752		(6.628)	<b>103.752</b>	0.772	104.524
Harrison	529.435	High	489.243		(40.192)	<b>489.243</b>	(1.597)	487.646
Jackson	238.652	Medium	225.207		(13.445)	<b>225.207</b>	(1.783)	223.424
Jefferson	484.780	High	382.448		(102.332)	<b>382.448</b>	1.312	383.760
Kanawha	1,392.915	High	1,234.945		(157.970)	<b>1,234.945</b>	-	1,234.945
Lewis	144.225	Low	117.720		(26.505)	<b>117.720</b>	1.213	118.933
Lincoln	179.900	Low	166.749		(13.151)	<b>166.749</b>	-	166.749
Logan	319.623	Medium	286.147		(33.476)	<b>286.147</b>	-	286.147
Marion	425.900	High	350.381		(75.519)	<b>350.381</b>	-	350.381
Marshall	275.358	Medium	211.064		(64.294)	<b>211.064</b>	-	211.064
Mason	227.957	Low	193.562		(34.395)	<b>193.562</b>	-	193.562
McDowell	217.890	Low	160.010		(57.880)	<b>160.010</b>	-	160.010
Mercer	428.585	High	423.821		(4.764)	<b>423.821</b>	-	423.821
Mineral	212.313	Medium	191.476		(20.837)	<b>191.476</b>	-	191.476
Mingo	255.487	Medium	200.368		(55.119)	<b>200.368</b>	-	200.368
Monongalia	495.970	High	483.088		(12.882)	<b>483.088</b>	-	483.088
Monroe	103.425	Sparse	86.020		(17.405)	<b>86.020</b>	-	86.020
Morgan	125.340	Medium	112.471		(12.869)	<b>112.471</b>	1.258	113.729
Nicholas	214.530	Low	183.986		(30.544)	<b>183.986</b>	-	183.986
Ohio	252.113	High	240.095		(12.018)	<b>240.095</b>	-	240.095
Pendleton	63.895	Sparse	60.478		(3.417)	<b>60.478</b>	0.699	61.177
Pleasants	81.965	Low	60.187		(21.778)	<b>60.187</b>	(2.439)	57.748
Pocahontas	73.941	Sparse	64.232		(9.709)	<b>64.232</b>	-	64.232
Preston	221.755	Low	208.226		(13.529)	<b>208.226</b>	-	208.226
Putnam	446.453	High	430.735		(15.718)	<b>430.735</b>	-	430.735
Raleigh	546.892	High	545.572		(1.320)	<b>545.572</b>	-	545.572
Randolph	198.495	Sparse	195.089		(3.406)	<b>195.089</b>	-	195.089
Ritchie	86.723	Sparse	69.490		(17.233)	<b>69.490</b>	0.945	70.435
Roane	130.634	Low	110.400		(20.234)	<b>110.400</b>	1.783	112.183
Summers	71.635	Sparse	71.756		0.121	<b>71.756</b>	-	71.756
Taylor	119.480	Medium	106.211		(13.269)	<b>106.211</b>	0.425	106.636
Tucker	56.630	Sparse	56.384		(0.246)	<b>56.384</b>	-	56.384
Tyler	77.616	Low	63.072		(14.544)	<b>63.072</b>	0.536	63.608
Upshur	187.950	Medium	174.668		(13.282)	<b>174.668</b>	(1.641)	173.027
Wayne	402.226	Medium	332.514		(69.712)	<b>332.514</b>	-	332.514
Webster	73.813	Sparse	68.361		(5.452)	<b>68.361</b>	-	68.361
Wetzel	159.514	Low	128.430		(31.084)	<b>128.430</b>	0.958	129.388
Wirt	52.340	Sparse	51.124		(1.216)	<b>51.124</b>	-	51.124
Wood	598.324	High	592.920		(5.404)	<b>592.920</b>	-	592.920
Wyoming	212.840	Low	191.866		(20.974)	<b>191.866</b>	-	191.866
<b>State</b>	<b>14,069.615</b>	<b>--</b>	<b>12,585.430</b>		<b>(1,484.185)</b>	<b>12,585.430</b>	<b>-</b>	<b>12,585.430</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2012-13 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net	Actual Net	Chargeable Net	Actual Net
	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000
Barbour	72.60	70.75	45.30	46.05
Berkeley	72.30	72.10	44.17	52.50
Boone	72.60	85.20	45.30	53.84
Braxton	72.75	76.03	45.88	50.67
Brooke	72.30	76.47	44.17	52.52
Cabell	72.30	72.12	44.17	43.87
Calhoun	72.75	70.46	45.88	44.59
Clay	72.60	72.06	45.30	54.18
Doddridge	72.75	81.82	45.88	61.45
Fayette	72.45	74.22	44.73	52.48
Gilmer	72.75	74.62	45.88	46.25
Grant	72.75	70.73	45.88	47.58
Greenbrier	72.60	75.76	45.30	55.12
Hampshire	72.60	71.26	45.30	51.47
Hancock	72.30	73.59	44.17	49.05
Hardy	72.75	70.55	45.88	48.79
Harrison	72.30	76.88	44.17	47.81
Jackson	72.45	74.74	44.73	47.42
Jefferson	72.30	75.96	44.17	55.95
Kanawha	72.30	76.85	44.17	49.82
Lewis	72.60	75.70	45.30	55.40
Lincoln	72.60	78.91	45.30	48.87
Logan	72.45	73.56	44.73	49.96
Marion	72.30	76.05	44.17	53.69
Marshall	72.45	79.05	44.73	58.36
Mason	72.60	76.50	45.30	53.35
McDowell	72.60	75.47	45.30	61.69
Mercer	72.30	72.58	44.17	44.67
Mineral	72.45	73.88	44.73	49.60
Mingo	72.45	77.27	44.73	57.03
Monongalia	72.30	68.78	44.17	45.35
Monroe	72.75	76.70	45.88	55.16
Morgan	72.45	79.05	44.73	49.79
Nicholas	72.60	74.42	45.30	52.82
Ohio	72.30	72.73	44.17	46.38
Pendleton	72.75	71.10	45.88	48.44
Pleasants	72.60	82.27	45.30	62.38
Pocahontas	72.75	72.23	45.88	52.82
Preston	72.60	72.49	45.30	48.24
Putnam	72.30	72.32	44.17	45.78
Raleigh	72.30	70.35	44.17	44.28
Randolph	72.75	75.96	45.88	46.68
Ritchie	72.75	81.95	45.88	57.11
Roane	72.60	71.78	45.30	53.47
Summers	72.75	71.29	45.88	45.80
Taylor	72.45	72.15	44.73	50.30
Tucker	72.75	69.48	45.88	46.08
Tyler	72.60	79.51	45.30	55.66
Upshur	72.45	73.59	44.73	48.16
Wayne	72.45	73.19	44.73	54.11
Webster	72.75	79.53	45.88	49.54
Wetzel	72.60	79.77	45.30	56.18
Wirt	72.75	70.50	45.88	46.97
Wood	72.30	72.97	44.17	44.57
Wyoming	72.60	75.54	45.30	50.25
<b>State</b>	<b>72.42</b>	<b>74.35</b>	<b>44.63</b>	<b>49.90</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2012-13 YEAR**

County	2011-12 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration		Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
				Multi-County Vocational Centers	Professional Instructional Chargeable		66.26 - S	66.20 - L	66.10 - M	
Barbour	2,449.02	Low	158.43	1.17	159.60	65.17	162.12			-
Berkeley	17,742.40	High	1,210.75	(6.99)	1,203.76	67.85	1,171.00			-
Boone	4,548.50	Low	359.50	-	359.50	79.04	301.11			-
Braxton	2,155.20	Sparse	150.76	-	150.76	69.95	142.80			-
Brooke	3,303.60	High	234.19	-	234.19	70.89	218.04			-
Cabell	12,872.90	High	877.15	-	877.15	68.14	849.61			-
Calhoun	1,218.87	Sparse	84.20	(5.52)	78.68	64.55	80.76			-
Clay	2,047.00	Low	139.30	-	139.30	68.05	135.51			-
Doddridge	1,234.66	Sparse	89.75	2.10	91.85	74.39	81.81			-
Fayette	6,876.81	Medium	475.00	-	475.00	69.07	454.56			-
Gilmer	1,140.38	Sparse	71.00	5.52	76.52	67.10	75.56			-
Grant	1,873.90	Sparse	127.50	(3.89)	123.61	65.96	124.16			-
Greenbrier	5,300.54	Low	368.00	-	368.00	69.43	350.90			-
Hampshire	3,591.13	Low	240.79	-	240.79	67.05	237.73			-
Hancock	4,316.70	High	293.00	-	293.00	67.88	284.90			-
Hardy	2,278.20	Sparse	145.40	2.04	147.44	64.72	150.95			-
Harrison	11,040.20	High	799.10	(2.86)	796.24	72.12	728.65			-
Jackson	4,994.95	Medium	350.45	(4.99)	345.46	69.16	330.17			-
Jefferson	8,688.25	High	616.00	3.57	619.57	71.31	573.42			-
Kanawha	27,958.90	High	2,010.41	-	2,010.41	71.91	1,845.29			-
Lewis	2,625.45	Low	181.20	3.31	184.51	70.28	173.80			-
Lincoln	3,681.00	Low	271.00	-	271.00	73.62	243.68			-
Logan	6,397.20	Medium	429.58	-	429.58	67.15	422.85			-
Marion	7,932.55	High	565.33	-	565.33	71.27	523.55			-
Marshall	4,718.63	Medium	350.01	-	350.01	74.18	311.90			-
Mason	4,272.90	Low	304.39	-	304.39	71.24	282.87			-
McDowell	3,532.23	Low	245.50	-	245.50	69.50	233.83			-
Mercer	9,595.22	High	648.50	-	648.50	67.59	633.28			-
Mineral	4,280.71	Medium	291.75	-	291.75	68.15	282.96			-
Mingo	4,479.50	Medium	312.88	-	312.88	69.85	296.09			-
Monongalia	10,937.01	High	708.00	-	708.00	64.73	721.84			-
Monroe	1,874.90	Sparse	132.93	-	132.93	70.90	124.23			-
Morgan	2,542.57	Medium	179.07	3.42	182.49	71.77	168.06			-
Nicholas	4,061.50	Low	284.25	-	284.25	69.99	268.87			-
Ohio	5,435.70	High	368.10	-	368.10	67.72	358.76			-
Pendleton	1,333.41	Sparse	84.44	1.85	86.29	64.71	88.35			-
Pleasants	1,274.80	Low	101.12	(5.99)	95.13	74.62	84.39			-
Pocahontas	1,400.00	Sparse	92.19	-	92.19	65.85	92.76			-
Preston	4,596.60	Low	316.21	-	316.21	68.79	304.29			-
Putnam	9,751.75	High	663.10	-	663.10	68.00	643.62			-
Raleigh	12,351.65	High	809.00	-	809.00	65.50	815.21			-
Randolph	4,252.15	Sparse	301.44	-	301.44	70.89	281.75			-
Ritchie	1,535.20	Sparse	112.50	2.32	114.82	74.79	101.72			-
Roane	2,476.45	Low	161.41	4.99	166.40	67.19	163.94			-
Summers	1,564.00	Sparse	105.50	-	105.50	67.46	103.63			-
Taylor	2,384.00	Medium	159.50	0.76	160.26	67.22	157.58			-
Tucker	1,228.95	Sparse	79.79	-	79.79	64.93	81.43			-
Tyler	1,404.15	Low	102.39	1.32	103.71	73.86	92.95			-
Upshur	3,868.25	Medium	271.55	(4.48)	267.07	69.04	255.69			-
Wayne	7,433.80	Medium	509.15	-	509.15	68.49	491.37			-
Webster	1,490.00	Sparse	109.50	-	109.50	73.49	98.73			-
Wetzel	2,856.25	Low	209.00	2.35	211.35	74.00	189.08			-
Wirt	1,114.30	Sparse	72.81	-	72.81	65.34	73.83			-
Wood	13,423.58	High	915.50	-	915.50	68.20	885.96			-
Wyoming	4,235.45	Low	297.25	-	297.25	70.18	280.39			-
<b>State</b>	<b>281,973.91</b>		<b>19,546.52</b>	<b>0.00</b>	<b>19,546.52</b>	<b>69.32</b>	<b>18,632.29</b>			<b>-</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2012-13 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Professional Educators Eligible To Allowed Percent	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding (Not Limited To Employed)	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	8.00	102.64%	(0.32)	<b>7.68</b>	176.37	-	4.54	<b>176.37</b>
Berkeley	60.10	100.28%	(1.00)	<b>59.10</b>	1,290.50	-	3.55	<b>1,290.50</b>
Boone	14.97	85.21%	(4.23)	<b>10.74</b>	330.22	-	(57.33)	<b>330.22</b>
Braxton	8.00	95.69%	(2.61)	<b>5.39</b>	156.79	-	(7.06)	<b>156.79</b>
Brooke	10.00	94.54%	(0.66)	<b>9.34</b>	238.85	-	(13.79)	<b>238.85</b>
Cabell	35.15	100.24%	0.29	<b>35.44</b>	930.71	-	2.26	<b>930.71</b>
Calhoun	4.00	103.02%	(0.83)	<b>3.17</b>	95.11	-	2.79	<b>95.11</b>
Clay	5.00	100.75%	(0.87)	<b>4.13</b>	148.61	-	1.11	<b>148.61</b>
Doddridge	4.00	88.65%	(0.36)	<b>3.64</b>	87.45	-	(11.20)	<b>87.45</b>
Fayette	20.00	97.61%	0.01	<b>20.01</b>	498.22	-	(12.18)	<b>498.22</b>
Gilmer	3.00	97.28%	(0.01)	<b>2.99</b>	76.52	-	(2.14)	<b>76.52</b>
Grant	6.00	102.76%	(0.48)	<b>5.52</b>	141.09	-	3.79	<b>141.09</b>
Greenbrier	22.00	95.82%	(2.36)	<b>19.64</b>	384.82	-	(16.77)	<b>384.82</b>
Hampshire	11.00	101.88%	0.49	<b>11.49</b>	260.72	-	4.82	<b>260.72</b>
Hancock	13.00	98.25%	(1.92)	<b>11.08</b>	312.10	-	(5.56)	<b>312.10</b>
Hardy	6.67	103.17%	0.73	<b>7.40</b>	163.24	-	5.01	<b>163.24</b>
Harrison	32.50	94.07%	(0.68)	<b>31.82</b>	801.44	-	(50.55)	<b>801.44</b>
Jackson	19.00	96.98%	(1.10)	<b>17.90</b>	367.49	-	(11.46)	<b>367.49</b>
Jefferson	32.50	95.16%	(7.14)	<b>25.36</b>	624.22	-	(31.78)	<b>624.22</b>
Kanawha	128.40	94.08%	(14.51)	<b>113.89</b>	2,021.43	-	(127.23)	<b>2,021.43</b>
Lewis	9.00	95.82%	(1.14)	<b>7.86</b>	186.57	-	(8.13)	<b>186.57</b>
Lincoln	16.00	92.01%	(7.98)	<b>8.02</b>	267.24	-	(23.21)	<b>267.24</b>
Logan	19.00	98.49%	(2.33)	<b>16.67</b>	463.48	-	(7.10)	<b>463.48</b>
Marion	24.00	95.07%	0.36	<b>24.36</b>	573.52	-	(29.76)	<b>573.52</b>
Marshall	15.50	91.65%	1.41	<b>16.91</b>	341.87	-	(31.14)	<b>341.87</b>
Mason	16.51	94.90%	(5.66)	<b>10.85</b>	310.21	-	(16.68)	<b>310.21</b>
McDowell	13.00	96.20%	0.31	<b>13.31</b>	256.44	-	(10.14)	<b>256.44</b>
Mercer	31.00	99.61%	(3.73)	<b>27.27</b>	693.73	-	(2.72)	<b>693.73</b>
Mineral	15.37	98.07%	0.58	<b>15.95</b>	310.14	-	(6.11)	<b>310.14</b>
Mingo	12.50	93.76%	(0.97)	<b>11.53</b>	324.54	-	(21.59)	<b>324.54</b>
Monongalia	30.50	105.12%	2.63	<b>33.13</b>	790.75	-	38.50	<b>790.75</b>
Monroe	7.00	94.85%	(1.17)	<b>5.83</b>	136.40	-	(7.40)	<b>136.40</b>
Morgan	8.00	91.49%	(0.73)	<b>7.27</b>	180.43	-	(16.79)	<b>180.43</b>
Nicholas	10.50	97.56%	1.50	<b>12.00</b>	294.86	-	(7.39)	<b>294.86</b>
Ohio	16.00	99.41%	0.21	<b>16.21</b>	393.00	-	(2.35)	<b>393.00</b>
Pendleton	2.50	102.39%	0.12	<b>2.62</b>	94.75	-	2.21	<b>94.75</b>
Pleasants	4.80	89.00%	(0.24)	<b>4.56</b>	99.79	-	(12.33)	<b>99.79</b>
Pocahontas	5.00	100.72%	(0.36)	<b>4.64</b>	101.85	-	0.73	<b>101.85</b>
Preston	14.60	100.15%	(2.79)	<b>11.81</b>	333.71	-	0.50	<b>333.71</b>
Putnam	29.50	99.98%	0.21	<b>29.71</b>	705.05	-	(0.15)	<b>705.05</b>
Raleigh	42.00	102.76%	(0.92)	<b>41.08</b>	893.02	-	24.02	<b>893.02</b>
Randolph	15.25	95.78%	(0.52)	<b>14.73</b>	309.34	-	(13.64)	<b>309.34</b>
Ritchie	3.00	88.52%	(0.27)	<b>2.73</b>	108.88	-	(14.12)	<b>108.88</b>
Roane	6.77	101.17%	(0.55)	<b>6.22</b>	174.18	-	2.02	<b>174.18</b>
Summers	6.00	102.04%	0.27	<b>6.27</b>	113.78	-	2.28	<b>113.78</b>
Taylor	7.00	100.41%	0.21	<b>7.21</b>	171.86	-	0.71	<b>171.86</b>
Tucker	3.00	104.71%	0.22	<b>3.22</b>	89.41	-	4.02	<b>89.41</b>
Tyler	4.54	91.18%	0.13	<b>4.67</b>	100.35	-	(9.71)	<b>100.35</b>
Upshur	12.00	98.47%	0.12	<b>12.12</b>	285.72	-	(4.43)	<b>285.72</b>
Wayne	18.00	98.99%	0.27	<b>18.27</b>	538.58	-	(5.47)	<b>538.58</b>
Webster	4.20	91.48%	0.48	<b>4.68</b>	108.40	-	(10.10)	<b>108.40</b>
Wetzel	9.00	90.90%	(1.55)	<b>7.45</b>	204.52	-	(20.48)	<b>204.52</b>
Wirt	4.00	103.20%	(0.30)	<b>3.70</b>	81.07	-	2.51	<b>81.07</b>
Wood	46.50	99.08%	(3.85)	<b>42.65</b>	970.52	-	(8.98)	<b>970.52</b>
Wyoming	11.00	96.11%	(2.13)	<b>8.87</b>	307.49	-	(12.46)	<b>307.49</b>
<b>State</b>	<b>935.83</b>	<b>97.40%</b>	<b>(65.72)</b>	<b>870.11</b>	<b>20,421.35</b>	<b>-</b>	<b>(544.06)</b>	<b>20,421.35</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2012-13 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	2011-12 State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	8.00	(0.32)	<b>7.68</b>	171.83	4.54	<b>176.37</b>	179.83	4.22	<b>184.05</b>
Berkeley	60.10	(1.00)	<b>59.10</b>	1,286.95	3.55	<b>1,290.50</b>	1,347.05	2.55	<b>1,349.60</b>
Boone	14.97	(4.23)	<b>10.74</b>	387.55	(57.33)	<b>330.22</b>	402.52	(61.56)	<b>340.96</b>
Braxton	8.00	(2.61)	<b>5.39</b>	163.85	(7.06)	<b>156.79</b>	171.85	(9.67)	<b>162.18</b>
Brooke	10.00	(0.66)	<b>9.34</b>	252.64	(13.79)	<b>238.85</b>	262.64	(14.45)	<b>248.19</b>
Cabell	35.15	0.29	<b>35.44</b>	928.45	2.26	<b>930.71</b>	963.60	2.55	<b>966.15</b>
Calhoun	4.00	(0.83)	<b>3.17</b>	92.32	2.79	<b>95.11</b>	96.32	1.96	<b>98.28</b>
Clay	5.00	(0.87)	<b>4.13</b>	147.50	1.11	<b>148.61</b>	152.50	0.24	<b>152.74</b>
Doddridge	4.00	(0.36)	<b>3.64</b>	98.65	(11.20)	<b>87.45</b>	102.65	(11.56)	<b>91.09</b>
Fayette	20.00	0.01	<b>20.01</b>	510.40	(12.18)	<b>498.22</b>	530.40	(12.17)	<b>518.23</b>
Gilmer	3.00	(0.01)	<b>2.99</b>	78.66	(2.14)	<b>76.52</b>	81.66	(2.15)	<b>79.51</b>
Grant	6.00	(0.48)	<b>5.52</b>	137.30	3.79	<b>141.09</b>	143.30	3.31	<b>146.61</b>
Greenbrier	22.00	(2.36)	<b>19.64</b>	401.59	(16.77)	<b>384.82</b>	423.59	(19.13)	<b>404.46</b>
Hampshire	11.00	0.49	<b>11.49</b>	255.90	4.82	<b>260.72</b>	266.90	5.31	<b>272.21</b>
Hancock	13.00	(1.92)	<b>11.08</b>	317.66	(5.56)	<b>312.10</b>	330.66	(7.48)	<b>323.18</b>
Hardy	6.67	0.73	<b>7.40</b>	158.23	5.01	<b>163.24</b>	164.90	5.74	<b>170.64</b>
Harrison	32.50	(0.68)	<b>31.82</b>	851.99	(50.55)	<b>801.44</b>	884.49	(51.23)	<b>833.26</b>
Jackson	19.00	(1.10)	<b>17.90</b>	378.95	(11.46)	<b>367.49</b>	397.95	(12.56)	<b>385.39</b>
Jefferson	32.50	(7.14)	<b>25.36</b>	656.00	(31.78)	<b>624.22</b>	688.50	(38.92)	<b>649.58</b>
Kanawha	128.40	(14.51)	<b>113.89</b>	2,148.66	(127.23)	<b>2,021.43</b>	2,277.06	(141.74)	<b>2,135.32</b>
Lewis	9.00	(1.14)	<b>7.86</b>	194.70	(8.13)	<b>186.57</b>	203.70	(9.27)	<b>194.43</b>
Lincoln	16.00	(7.98)	<b>8.02</b>	290.45	(23.21)	<b>267.24</b>	306.45	(31.19)	<b>275.26</b>
Logan	19.00	(2.33)	<b>16.67</b>	470.58	(7.10)	<b>463.48</b>	489.58	(9.43)	<b>480.15</b>
Marion	24.00	0.36	<b>24.36</b>	603.28	(29.76)	<b>573.52</b>	627.28	(29.40)	<b>597.88</b>
Marshall	15.50	1.41	<b>16.91</b>	373.01	(31.14)	<b>341.87</b>	388.51	(29.73)	<b>358.78</b>
Mason	16.51	(5.66)	<b>10.85</b>	326.89	(16.68)	<b>310.21</b>	343.40	(22.34)	<b>321.06</b>
McDowell	13.00	0.31	<b>13.31</b>	266.58	(10.14)	<b>256.44</b>	279.58	(9.83)	<b>269.75</b>
Mercer	31.00	(3.73)	<b>27.27</b>	696.45	(2.72)	<b>693.73</b>	727.45	(6.45)	<b>721.00</b>
Mineral	15.37	0.58	<b>15.95</b>	316.25	(6.11)	<b>310.14</b>	331.62	(5.53)	<b>326.09</b>
Mingo	12.50	(0.97)	<b>11.53</b>	346.13	(21.59)	<b>324.54</b>	358.63	(22.56)	<b>336.07</b>
Monongalia	30.50	2.63	<b>33.13</b>	752.25	38.50	<b>790.75</b>	782.75	41.13	<b>823.88</b>
Monroe	7.00	(1.17)	<b>5.83</b>	143.80	(7.40)	<b>136.40</b>	150.80	(8.57)	<b>142.23</b>
Morgan	8.00	(0.73)	<b>7.27</b>	197.22	(16.79)	<b>180.43</b>	205.22	(17.52)	<b>187.70</b>
Nicholas	10.50	1.50	<b>12.00</b>	302.25	(7.39)	<b>294.86</b>	312.75	(5.89)	<b>306.86</b>
Ohio	16.00	0.21	<b>16.21</b>	395.35	(2.35)	<b>393.00</b>	411.35	(2.14)	<b>409.21</b>
Pendleton	2.50	0.12	<b>2.62</b>	92.54	2.21	<b>94.75</b>	95.04	2.33	<b>97.37</b>
Pleasants	4.80	(0.24)	<b>4.56</b>	112.12	(12.33)	<b>99.79</b>	116.92	(12.57)	<b>104.35</b>
Pocahontas	5.00	(0.36)	<b>4.64</b>	101.12	0.73	<b>101.85</b>	106.12	0.37	<b>106.49</b>
Preston	14.60	(2.79)	<b>11.81</b>	333.21	0.50	<b>333.71</b>	347.81	(2.29)	<b>345.52</b>
Putnam	29.50	0.21	<b>29.71</b>	705.20	(0.15)	<b>705.05</b>	734.70	0.06	<b>734.76</b>
Raleigh	42.00	(0.92)	<b>41.08</b>	869.00	24.02	<b>893.02</b>	911.00	23.10	<b>934.10</b>
Randolph	15.25	(0.52)	<b>14.73</b>	322.98	(13.64)	<b>309.34</b>	338.23	(14.16)	<b>324.07</b>
Ritchie	3.00	(0.27)	<b>2.73</b>	123.00	(14.12)	<b>108.88</b>	126.00	(14.39)	<b>111.61</b>
Roane	6.77	(0.55)	<b>6.22</b>	172.16	2.02	<b>174.18</b>	178.93	1.47	<b>180.40</b>
Summers	6.00	0.27	<b>6.27</b>	111.50	2.28	<b>113.78</b>	117.50	2.55	<b>120.05</b>
Taylor	7.00	0.21	<b>7.21</b>	171.15	0.71	<b>171.86</b>	178.15	0.92	<b>179.07</b>
Tucker	3.00	0.22	<b>3.22</b>	85.39	4.02	<b>89.41</b>	88.39	4.24	<b>92.63</b>
Tyler	4.54	0.13	<b>4.67</b>	110.06	(9.71)	<b>100.35</b>	114.60	(9.58)	<b>105.02</b>
Upshur	12.00	0.12	<b>12.12</b>	290.15	(4.43)	<b>285.72</b>	302.15	(4.31)	<b>297.84</b>
Wayne	18.00	0.27	<b>18.27</b>	544.05	(5.47)	<b>538.58</b>	562.05	(5.20)	<b>556.85</b>
Webster	4.20	0.48	<b>4.68</b>	118.50	(10.10)	<b>108.40</b>	122.70	(9.62)	<b>113.08</b>
Wetzel	9.00	(1.55)	<b>7.45</b>	225.00	(20.48)	<b>204.52</b>	234.00	(22.03)	<b>211.97</b>
Wirt	4.00	(0.30)	<b>3.70</b>	78.56	2.51	<b>81.07</b>	82.56	2.21	<b>84.77</b>
Wood	46.50	(3.85)	<b>42.65</b>	979.50	(8.98)	<b>970.52</b>	1,026.00	(12.83)	<b>1,013.17</b>
Wyoming	11.00	(2.13)	<b>8.87</b>	319.95	(12.46)	<b>307.49</b>	330.95	(14.59)	<b>316.36</b>
<b>State</b>	<b>935.83</b>	<b>(65.72)</b>	<b>870.11</b>	<b>20,965.41</b>	<b>(544.06)</b>	<b>20,421.35</b>	<b>21,901.24</b>	<b>(609.78)</b>	<b>21,291.46</b>

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