

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,108,244	35,330	7,143,574	653,390	7,796,964
Berkeley	51,299,073	203,977	51,503,050	1,933,031	53,436,081
Boone	12,872,770	83,834	12,956,604	292,897	13,249,501
Braxton	6,459,398	36,537	6,495,935	596,367	7,092,302
Brooke	9,891,439	49,024	9,940,463	335,519	10,275,982
Cabell	37,577,658	137,517	37,715,175	1,783,054	39,498,229
Calhoun	3,575,353	22,930	3,598,283	315,843	3,914,126
Clay	6,067,986	14,962	6,082,948	506,538	6,589,486
Doddridge	3,511,724	19,360	3,531,084	183,937	3,715,021
Fayette	19,840,498	97,340	19,937,838	969,758	20,907,596
Gilmer	3,030,764	21,698	3,052,462	266,600	3,319,062
Grant	5,425,966	28,619	5,454,585	493,795	5,948,380
Greenbrier	15,118,413	73,313	15,191,726	996,356	16,188,082
Hampshire	10,058,611	44,310	10,102,921	917,640	11,020,561
Hancock	12,109,875	58,634	12,168,509	33,010	12,201,519
Hardy	6,719,431	33,754	6,753,185	618,305	7,371,490
Harrison	32,502,745	141,004	32,643,749	1,074,908	33,718,657
Jackson	15,073,534	71,486	15,145,020	523,392	15,668,412
Jefferson	24,787,236	98,638	24,885,874	1,015,984	25,901,858
Kanawha	83,614,987	401,398	84,016,385	1,930,017	85,946,402
Lewis	7,732,114	34,525	7,766,639	566,419	8,333,058
Lincoln	10,942,619	51,695	10,994,314	780,648	11,774,962
Logan	18,743,182	109,975	18,853,157	1,042,320	19,895,477
Marion	24,015,225	113,604	24,128,829	728,500	24,857,329
Marshall	13,916,562	61,118	13,977,680	811	13,978,491
Mason	12,695,481	63,558	12,759,039	548,046	13,307,085
McDowell	10,317,956	46,638	10,364,594	603,902	10,968,496
Mercer	28,301,481	131,291	28,432,772	1,560,628	29,993,400
Mineral	12,959,982	68,767	13,028,749	749,901	13,778,650
Mingo	12,777,828	85,463	12,863,291	727,313	13,590,604
Monongalia	32,488,833	119,692	32,608,525	1,279,364	33,887,889
Monroe	5,273,144	21,312	5,294,456	480,736	5,775,192
Morgan	6,838,864	39,270	6,878,134	292,245	7,170,379
Nicholas	12,114,228	54,112	12,168,340	825,660	12,994,000
Ohio	16,029,188	68,794	16,097,982	132,615	16,230,597
Pendleton	3,929,919	16,597	3,946,516	363,584	4,310,100
Pleasants	4,102,772	26,731	4,129,503	23,484	4,152,987
Pocahontas	4,118,730	22,553	4,141,283	377,990	4,519,273
Preston	13,618,429	59,704	13,678,133	1,254,268	14,932,401
Putnam	29,051,792	112,324	29,164,116	202,388	29,366,504
Raleigh	36,401,732	155,661	36,557,393	1,584,691	38,142,084
Randolph	13,087,415	64,180	13,151,595	1,214,453	14,366,048
Ritchie	4,358,716	26,430	4,385,146	398,027	4,783,173
Roane	6,848,246	31,926	6,880,172	592,158	7,472,330
Summers	4,519,305	24,742	4,544,047	413,365	4,957,412
Taylor	7,266,901	29,962	7,296,863	549,571	7,846,434
Tucker	3,633,859	15,728	3,649,587	334,405	3,983,992
Tyler	4,028,959	19,102	4,048,061	237,309	4,285,370
Upshur	11,754,785	53,824	11,808,609	1,079,333	12,887,942
Wayne	21,275,765	101,980	21,377,745	1,212,959	22,590,704
Webster	4,449,284	22,844	4,472,128	411,694	4,883,822
Wetzel	8,327,648	42,084	8,369,732	405,879	8,775,611
Wirt	3,185,183	14,621	3,199,804	185,060	3,384,864
Wood	39,459,531	165,895	39,625,426	1,408,086	41,033,512
Wyoming	12,894,723	65,380	12,960,103	726,348	13,686,451
State	828,106,086	3,815,747	831,921,833	38,734,501	870,656,334

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,405,770	167,346	2,573,116
Berkeley	17,225,674	665,753	17,891,427
Boone	4,466,452	142,416	4,608,868
Braxton	2,227,520	150,186	2,377,706
Brooke	3,351,956	186,419	3,538,375
Cabell	12,880,569	584,971	13,465,540
Calhoun	1,244,545	79,156	1,323,701
Clay	2,051,327	141,843	2,193,170
Doddridge	1,234,373	35,542	1,269,915
Fayette	6,733,010	190,196	6,923,206
Gilmer	1,120,322	77,491	1,197,813
Grant	1,899,522	130,601	2,030,123
Greenbrier	5,137,496	259,079	5,396,575
Hampshire	3,464,651	240,928	3,705,579
Hancock	4,098,631	43,241	4,141,872
Hardy	2,331,592	161,840	2,493,432
Harrison	10,919,328	107,002	11,026,330
Jackson	5,167,539	176,784	5,344,323
Jefferson	8,250,362	500,714	8,751,076
Kanawha	27,598,872	1,391,683	28,990,555
Lewis	2,556,242	131,955	2,688,197
Lincoln	3,672,748	214,625	3,887,373
Logan	6,301,738	401,043	6,702,781
Marion	7,853,679	-	7,853,679
Marshall	4,505,353	28,734	4,534,087
Mason	4,316,147	211,405	4,527,552
McDowell	3,605,061	106,953	3,712,014
Mercer	9,261,186	390,522	9,651,708
Mineral	4,288,153	268,049	4,556,202
Mingo	4,347,110	241,561	4,588,671
Monongalia	10,782,104	529,633	11,311,737
Monroe	1,862,673	128,779	1,991,452
Morgan	2,498,194	113,606	2,611,800
Nicholas	3,990,601	250,494	4,241,095
Ohio	5,312,438	180,849	5,493,287
Pendleton	1,371,068	92,179	1,463,247
Pleasants	1,310,900	-	1,310,900
Pocahontas	1,503,190	97,632	1,600,822
Preston	4,598,121	314,013	4,912,134
Putnam	9,472,956	138,072	9,611,028
Raleigh	11,836,304	416,144	12,252,448
Randolph	4,270,899	298,007	4,568,906
Ritchie	1,528,728	106,015	1,634,743
Roane	2,373,026	166,202	2,539,228
Summers	1,631,944	109,139	1,741,083
Taylor	2,376,094	141,175	2,517,269
Tucker	1,256,472	84,476	1,340,948
Tyler	1,369,569	63,154	1,432,723
Upshur	3,798,281	265,176	4,063,457
Wayne	7,230,778	308,176	7,538,954
Webster	1,472,635	103,491	1,576,126
Wetzel	2,748,263	148,065	2,896,328
Wirt	1,115,278	27,069	1,142,347
Wood	13,388,561	733,717	14,122,278
Wyoming	4,234,531	256,364	4,490,895
State	277,850,536	12,499,665	290,350,201

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 3 Allowance for Fixed Charges 8.69% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	932,527	557,293	214,739	-	772,032
Berkeley	6,424,000	4,551,046	1,370,925	259,515	6,181,486
Boone	1,590,270	1,238,189	361,338	-	1,599,527
Braxton	845,307	414,608	181,351	-	595,959
Brooke	1,236,143	778,305	221,437	-	999,742
Cabell	4,735,954	1,636,522	781,604	203,900	2,622,026
Calhoun	466,980	333,959	126,950	-	460,909
Clay	777,919	823,822	286,599	-	1,110,421
Doddridge	445,435	387,986	145,733	84,125	617,844
Fayette	2,498,077	1,613,936	484,123	-	2,098,059
Gilmer	404,413	258,895	104,580	-	363,475
Grant	712,597	338,666	203,844	-	542,510
Greenbrier	1,953,436	1,133,623	528,136	-	1,661,759
Hampshire	1,323,604	828,318	421,487	-	1,249,805
Hancock	1,463,423	1,061,728	298,250	-	1,359,978
Hardy	884,479	483,390	225,060	86,505	794,955
Harrison	4,011,024	1,557,769	670,190	-	2,227,959
Jackson	1,891,317	854,947	399,306	-	1,254,253
Jefferson	3,103,552	1,590,095	699,971	259,515	2,549,581
Kanawha	10,425,172	4,052,662	1,362,655	272,925	5,688,242
Lewis	989,823	572,898	249,401	-	822,299
Lincoln	1,390,046	1,329,750	392,915	101,950	1,824,615
Logan	2,367,469	1,615,737	482,136	86,505	2,184,378
Marion	2,928,479	1,636,989	577,991	173,010	2,387,990
Marshall	1,673,654	1,033,747	484,786	-	1,518,533
Mason	1,588,520	785,183	399,102	86,505	1,270,790
McDowell	1,318,553	1,178,743	415,554	-	1,594,297
Mercer	3,547,389	1,760,413	707,631	86,505	2,554,549
Mineral	1,656,743	1,262,421	453,646	-	1,716,067
Mingo	1,619,385	1,220,006	476,044	-	1,696,050
Monongalia	4,052,735	2,148,909	622,644	173,010	2,944,563
Monroe	696,315	387,756	203,252	-	591,008
Morgan	874,992	547,925	206,106	-	754,031
Nicholas	1,539,951	1,285,226	415,283	-	1,700,509
Ohio	1,946,587	956,161	307,266	-	1,263,427
Pendleton	513,332	470,994	139,178	-	610,172
Pleasants	491,534	306,497	117,775	-	424,272
Pocahontas	550,858	364,776	137,749	-	502,525
Preston	1,771,882	1,131,362	565,657	-	1,697,019
Putnam	3,494,960	1,993,794	600,902	-	2,594,696
Raleigh	4,548,278	2,903,050	907,349	173,010	3,983,409
Randolph	1,708,743	946,035	374,747	86,505	1,407,287
Ritchie	569,240	383,396	141,225	-	524,621
Roane	890,685	632,918	315,346	-	948,264
Summers	608,604	378,486	183,405	-	561,891
Taylor	930,580	455,731	229,428	-	685,159
Tucker	474,539	324,913	101,085	-	425,998
Tyler	515,287	499,467	183,099	-	682,566
Upshur	1,520,507	828,498	362,070	-	1,190,568
Wayne	2,685,397	1,905,919	670,235	86,505	2,662,659
Webster	578,703	473,142	143,653	-	616,795
Wetzel	1,043,354	704,067	216,215	-	920,282
Wirt	408,514	247,576	99,571	104,981	452,128
Wood	4,954,860	2,239,503	662,517	-	2,902,020
Wyoming	1,611,273	1,007,039	390,772	96,230	1,494,041
State	104,187,400	60,414,786	22,024,013	2,421,201	84,860,000

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC 18-9A-8)
Barbour	330,397	30,556	360,953
Berkeley	2,491,274	105,269	2,596,543
Boone	431,977	9,657	441,634
Braxton	235,531	21,819	257,350
Brooke	396,701	13,837	410,538
Cabell	1,466,774	68,359	1,535,132
Calhoun	125,312	10,627	135,939
Clay	156,618	12,617	169,235
Doddridge	134,713	6,183	140,896
Fayette	868,270	47,498	915,768
Gilmer	125,298	11,599	136,897
Grant	203,817	17,873	221,690
Greenbrier	838,736	55,727	894,463
Hampshire	463,143	42,061	505,204
Hancock	495,558	1,361	496,919
Hardy	287,096	26,108	313,204
Harrison	1,362,217	49,577	1,411,794
Jackson	726,350	25,209	751,559
Jefferson	1,016,160	44,963	1,061,123
Kanawha	4,910,698	119,804	5,030,502
Lewis	342,827	26,289	369,116
Lincoln	312,015	21,578	333,593
Logan	614,192	31,152	645,344
Marion	963,717	24,684	988,401
Marshall	746,725	234	746,959
Mason	428,891	16,338	445,229
McDowell	469,272	23,436	492,708
Mercer	1,117,619	58,779	1,176,398
Mineral	688,071	42,016	730,087
Mingo	433,263	22,503	455,766
Monongalia	1,382,329	54,806	1,437,135
Monroe	226,250	19,942	246,192
Morgan	275,652	11,124	286,776
Nicholas	457,645	28,218	485,863
Ohio	672,059	4,368	676,427
Pendleton	121,985	11,823	133,808
Pleasants	192,148	281	192,429
Pocahontas	200,122	18,771	218,893
Preston	498,879	46,485	545,364
Putnam	1,234,478	6,168	1,240,646
Raleigh	1,853,346	91,335	1,944,681
Randolph	665,832	62,535	728,367
Ritchie	121,029	11,568	132,597
Roane	219,744	18,241	237,985
Summers	278,875	26,127	305,002
Taylor	319,607	25,326	344,933
Tucker	124,466	11,342	135,808
Tyler	200,176	11,381	211,557
Upshur	499,598	46,212	545,810
Wayne	731,570	40,928	772,498
Webster	183,490	15,976	199,466
Wetzel	318,860	15,574	334,434
Wirt	162,834	10,916	173,750
Wood	1,795,265	66,899	1,862,164
Wyoming	346,967	17,354	364,321
State	36,266,438	1,661,412	37,927,850

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,044,485	195,589	63,472	34,702	1,338,248
Berkeley	7,646,507	1,455,824	458,751	257,480	9,818,562
Boone	1,941,069	361,761	118,136	76,900	2,497,866
Braxton	915,926	172,948	56,963	30,636	1,176,473
Brooke	1,406,030	265,815	84,624	52,400	1,808,869
Cabell	5,475,390	1,038,839	330,631	188,016	7,032,876
Calhoun	488,295	101,337	32,137	18,040	639,809
Clay	864,999	163,764	53,799	29,542	1,112,104
Doddridge	509,862	98,354	32,319	20,500	661,035
Fayette	2,909,848	550,734	176,856	98,600	3,736,038
Gilmer	437,993	85,579	29,391	14,800	567,763
Grant	794,655	152,800	49,535	27,500	1,024,490
Greenbrier	2,248,709	425,658	136,404	80,740	2,891,511
Hampshire	1,507,796	283,299	91,380	51,358	1,933,833
Hancock	1,775,225	334,048	106,522	65,900	2,281,695
Hardy	983,424	182,985	61,384	31,734	1,259,527
Harrison	4,670,290	883,035	280,399	167,000	6,000,724
Jackson	2,124,131	407,875	129,010	76,670	2,737,686
Jefferson	3,768,834	702,532	224,273	129,300	4,824,939
Kanawha	11,931,288	2,288,941	716,360	423,150	15,359,739
Lewis	1,103,116	207,384	67,923	38,940	1,417,363
Lincoln	1,574,824	297,001	97,428	55,600	2,024,853
Logan	2,706,547	513,325	165,739	89,000	3,474,611
Marion	3,414,005	648,566	205,763	119,940	4,388,274
Marshall	2,018,458	379,246	120,700	70,610	2,589,014
Mason	1,813,438	341,517	111,304	62,268	2,328,527
McDowell	1,459,224	286,496	92,029	52,700	1,890,449
Mercer	4,086,645	770,105	244,718	138,626	5,240,094
Mineral	1,827,557	344,415	109,440	60,994	2,342,406
Mingo	1,893,786	353,504	114,150	64,700	2,426,140
Monongalia	4,699,388	886,231	281,195	157,500	6,024,314
Monroe	790,201	149,017	48,844	26,472	1,014,534
Morgan	1,079,920	197,987	64,211	38,234	1,380,352
Nicholas	1,729,375	324,928	105,411	59,050	2,218,764
Ohio	2,344,791	436,291	138,415	80,090	2,999,587
Pendleton	509,176	104,161	34,962	17,930	666,229
Pleasants	536,715	111,577	34,355	21,300	703,947
Pocahontas	540,899	113,356	37,031	19,930	711,216
Preston	1,956,412	365,405	119,101	66,292	2,507,210
Putnam	4,185,709	784,414	248,751	141,270	5,360,144
Raleigh	5,269,605	1,004,296	311,575	178,500	6,763,976
Randolph	1,813,334	347,484	113,029	62,816	2,336,663
Ritchie	647,281	118,801	40,210	23,700	829,992
Roane	1,044,144	190,198	63,038	34,372	1,331,752
Summers	661,004	128,092	41,395	22,656	853,147
Taylor	1,018,938	191,903	61,659	33,700	1,306,200
Tucker	487,568	97,310	32,040	17,604	634,522
Tyler	593,442	110,128	35,695	21,434	760,699
Upshur	1,651,261	316,862	100,577	57,500	2,126,200
Wayne	3,166,025	597,721	193,117	109,800	4,066,663
Webster	625,790	120,559	39,252	21,410	807,011
Wetzel	1,214,981	222,791	72,971	44,030	1,554,773
Wirt	456,226	91,833	30,011	16,300	594,370
Wood	5,727,926	1,068,896	338,398	193,600	7,328,820
Wyoming	1,800,969	341,088	111,972	61,950	2,315,979
State	119,893,436	22,714,605	7,258,755	4,155,786	154,022,582

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	465,846	99,480	2,427	567,753
Berkeley	2,462,260	731,158	22,098	3,215,516
Boone	736,968	184,341	6,344	927,653
Braxton	426,971	87,762	3,619	518,352
Brooke	575,175	135,427	4,513	715,115
Cabell	1,805,726	529,120	24,653	2,359,499
Calhoun	297,658	48,291	1,192	347,141
Clay	411,571	83,949	3,023	498,543
Doddridge	304,179	50,531	2,427	357,137
Fayette	1,029,921	279,485	11,539	1,320,945
Gilmer	282,447	46,505	809	329,761
Grant	390,299	75,081	2,725	468,105
Greenbrier	829,997	212,847	8,941	1,051,785
Hampshire	605,949	142,591	4,598	753,138
Hancock	686,818	170,471	4,556	861,845
Hardy	447,382	95,239	4,258	546,879
Harrison	1,562,269	447,474	20,778	2,030,521
Jackson	792,325	202,272	8,132	1,002,729
Jefferson	1,289,674	360,557	17,244	1,667,475
Kanawha	3,757,953	1,146,415	51,605	4,955,973
Lewis	483,576	106,994	3,917	594,487
Lincoln	626,218	152,029	3,364	781,611
Logan	968,444	261,917	11,624	1,241,985
Marion	1,182,376	329,290	20,650	1,532,316
Marshall	760,370	190,742	11,624	962,736
Mason	698,373	173,680	7,920	879,973
McDowell	591,261	143,604	2,980	737,845
Mercer	1,385,778	391,631	11,198	1,788,607
Mineral	702,643	172,948	6,855	882,446
Mingo	722,670	180,390	8,643	911,703
Monongalia	1,571,068	450,005	32,402	2,053,475
Monroe	388,952	75,254	11,156	475,362
Morgan	476,562	102,808	3,875	583,245
Nicholas	672,953	164,484	4,258	841,695
Ohio	859,051	221,511	11,539	1,092,101
Pendleton	303,972	54,437	1,831	360,240
Pleasants	312,300	51,484	1,490	365,274
Pocahontas	313,565	57,053	2,384	373,002
Preston	741,608	185,847	8,047	935,502
Putnam	1,415,734	398,084	21,076	1,834,894
Raleigh	1,743,498	507,327	19,033	2,269,858
Randolph	698,342	174,143	5,450	877,935
Ritchie	345,734	62,839	2,427	411,000
Roane	465,743	99,948	2,171	567,862
Summers	349,884	63,777	1,746	415,407
Taylor	458,121	97,924	2,938	558,983
Tucker	297,438	49,364	2,512	349,314
Tyler	329,453	56,133	3,236	388,822
Upshur	649,332	157,480	4,088	810,900
Wayne	1,107,388	305,182	7,707	1,420,277
Webster	339,235	60,476	4,982	404,693
Wetzel	517,403	114,655	5,365	637,423
Wirt	287,960	46,238	1,959	336,157
Wood	1,882,092	541,550	27,378	2,451,020
Wyoming	694,601	174,714	6,642	875,957
State	44,505,086	11,504,938	489,948	56,499,972

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2013-14 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,341,593	2,945,020	11,396,573
Berkeley	99,563,615	20,131,416	79,432,199
Boone	24,915,319	9,829,291	15,086,028
Braxton	12,863,449	2,422,981	10,440,468
Brooke	18,984,764	4,457,814	14,526,950
Cabell	71,249,256	17,451,827	53,797,429
Calhoun	7,288,605	1,161,006	6,127,599
Clay	12,450,878	1,609,243	10,841,635
Doddridge	7,207,283	3,556,020	3,651,263
Fayette	38,399,689	7,807,032	30,592,657
Gilmer	6,319,184	1,806,706	4,512,478
Grant	10,947,895	5,429,895	5,518,000
Greenbrier	30,037,611	7,467,845	22,569,766
Hampshire	20,491,724	6,038,777	14,452,947
Hancock	22,807,251	5,044,084	17,763,167
Hardy	13,663,966	4,425,578	9,238,388
Harrison	60,427,009	19,899,828	40,527,181
Jackson	28,650,279	6,397,329	22,252,950
Jefferson	47,859,604	13,450,427	34,409,177
Kanawha	156,396,585	51,218,970	105,177,615
Lewis	15,214,343	5,392,017	9,822,326
Lincoln	22,017,053	2,632,680	19,384,373
Logan	36,512,045	9,173,383	27,338,662
Marion	44,936,468	12,680,466	32,256,002
Marshall	26,003,474	16,298,053	9,705,421
Mason	24,347,676	6,011,927	18,335,749
McDowell	20,714,362	6,026,698	14,687,664
Mercer	53,952,145	8,556,476	45,395,669
Mineral	25,662,601	4,308,675	21,353,926
Mingo	25,288,319	7,231,938	18,056,381
Monongalia	61,711,848	23,013,637	38,698,211
Monroe	10,790,055	1,723,929	9,066,126
Morgan	13,661,575	4,379,749	9,281,826
Nicholas	24,021,877	5,627,783	18,394,094
Ohio	29,702,013	7,964,197	21,737,816
Pendleton	8,057,128	1,796,984	6,260,144
Pleasants	7,641,343	3,383,269	4,258,074
Pocahontas	8,476,589	3,386,662	5,089,927
Preston	27,301,512	6,240,241	21,061,271
Putnam	53,502,872	12,739,260	40,763,612
Raleigh	69,904,734	15,482,878	54,421,856
Randolph	25,993,949	5,686,045	20,307,904
Ritchie	8,885,366	2,230,496	6,654,870
Roane	13,988,106	2,198,327	11,789,779
Summers	9,442,546	2,085,682	7,356,864
Taylor	14,189,558	3,581,607	10,607,951
Tucker	7,345,121	3,147,891	4,197,230
Tyler	8,277,024	2,032,662	6,244,362
Upshur	23,145,384	5,894,072	17,251,312
Wayne	41,737,152	6,788,885	34,948,267
Webster	9,066,616	1,493,275	7,573,341
Wetzel	16,162,205	7,411,628	8,750,577
Wirt	6,492,130	610,707	5,881,423
Wood	74,654,674	15,323,897	59,330,777
Wyoming	24,838,917	5,691,890	19,147,027
State	1,598,504,339	420,779,055	1,177,725,284

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2013-14 YEAR**

County	2012-13	Adjustments Headcount to FTE	FTE Enrollment	2011-12 Certified Adults	Net	Additional Adjustments/ WVC 18-5-16 & WVC 18-9A-2	Net
	2nd Month Headcount Enrollment				Enrollment With Certified Adults		Enrollment Adjusted For SA Funding
Barbour	2,441	(0.50)	2,440.50	0.62	2,441.12	-	2,441.12
Berkeley	18,171	(235.57)	17,935.43	6.29	17,941.72	-	17,941.72
Boone	4,526	(2.50)	4,523.50	-	4,523.50	-	4,523.50
Braxton	2,156	(2.42)	2,153.58	-	2,153.58	-	2,153.58
Brooke	3,332	(8.80)	3,323.20	-	3,323.20	-	3,323.20
Cabell	12,979	(1.06)	12,977.95	6.00	12,983.95	-	12,983.95
Calhoun	1,083	(1.50)	1,081.50	6.91	1,088.41	96.59	1,185.00
Clay	2,060	-	2,060.00	-	2,060.00	-	2,060.00
Doddridge	1,161	-	1,161.00	-	1,161.00	78.98	1,239.98
Fayette	6,867	(10.78)	6,856.22	2.00	6,858.22	-	6,858.22
Gilmer	945	-	945.00	-	945.00	196.17	1,141.17
Grant	1,840	(3.60)	1,836.40	5.99	1,842.39	-	1,842.39
Greenbrier	5,223	-	5,223.00	-	5,223.00	-	5,223.00
Hampshire	3,499	-	3,499.00	-	3,499.00	-	3,499.00
Hancock	4,202	(20.60)	4,181.40	1.75	4,183.15	-	4,183.15
Hardy	2,348	(10.95)	2,337.05	-	2,337.05	-	2,337.05
Harrison	10,935	(10.80)	10,924.20	56.26	10,980.46	-	10,980.46
Jackson	4,965	(4.00)	4,961.00	2.50	4,963.50	-	4,963.50
Jefferson	8,958	(110.38)	8,847.62	-	8,847.62	-	8,847.62
Kanawha	28,548	(416.40)	28,131.60	-	28,131.60	-	28,131.60
Lewis	2,626	(0.50)	2,625.50	-	2,625.50	-	2,625.50
Lincoln	3,736	(5.40)	3,730.60	-	3,730.60	-	3,730.60
Logan	6,426	(2.40)	6,423.60	3.53	6,427.13	-	6,427.13
Marion	8,096	(33.05)	8,062.95	17.43	8,080.38	-	8,080.38
Marshall	4,691	(10.43)	4,680.57	-	4,680.57	-	4,680.57
Mason	4,323	(61.60)	4,261.40	0.50	4,261.90	-	4,261.90
McDowell	3,537	(13.44)	3,523.56	0.30	3,523.86	-	3,523.86
Mercer	9,673	(63.60)	9,609.40	0.75	9,610.15	-	9,610.15
Mineral	4,244	(1.68)	4,242.32	1.62	4,243.94	-	4,243.94
Mingo	4,441	(14.45)	4,426.55	-	4,426.55	-	4,426.55
Monongalia	11,029	(5.90)	11,023.11	19.47	11,042.58	-	11,042.58
Monroe	1,852	(5.37)	1,846.63	-	1,846.63	-	1,846.63
Morgan	2,572	(49.22)	2,522.78	-	2,522.78	-	2,522.78
Nicholas	4,035	-	4,035.00	1.24	4,036.24	-	4,036.24
Ohio	5,485	(49.40)	5,435.60	-	5,435.60	-	5,435.60
Pendleton	1,007	-	1,007.00	-	1,007.00	328.81	1,335.81
Pleasants	1,243	-	1,243.00	-	1,243.00	20.36	1,263.36
Pocahontas	1,133	(1.63)	1,131.38	-	1,131.38	268.63	1,400.00
Preston	4,575	(14.80)	4,560.20	0.25	4,560.45	-	4,560.45
Putnam	9,788	(40.75)	9,747.25	21.25	9,768.50	-	9,768.50
Raleigh	12,580	(151.20)	12,428.80	20.37	12,449.17	-	12,449.17
Randolph	4,273	-	4,273.00	0.25	4,273.25	-	4,273.25
Ritchie	1,549	(7.00)	1,542.00	-	1,542.00	-	1,542.00
Roane	2,455	(4.90)	2,450.10	2.50	2,452.60	-	2,452.60
Summers	1,569	(4.00)	1,565.00	-	1,565.00	-	1,565.00
Taylor	2,409	(6.80)	2,402.20	0.74	2,402.94	-	2,402.94
Tucker	1,031	(2.12)	1,028.88	-	1,028.88	182.46	1,211.34
Tyler	1,373	(2.25)	1,370.75	-	1,370.75	6.68	1,377.43
Upshur	3,854	(0.50)	3,853.50	10.87	3,864.37	-	3,864.37
Wayne	7,508	(19.20)	7,488.80	-	7,488.80	-	7,488.80
Webster	1,493	(9.00)	1,484.00	-	1,484.00	-	1,484.00
Wetzel	2,818	(4.50)	2,813.50	-	2,813.50	-	2,813.50
Wirt	1,035	-	1,035.00	-	1,035.00	99.62	1,134.62
Wood	13,341	(52.02)	13,288.98	-	13,288.98	-	13,288.98
Wyoming	4,270	(2.70)	4,267.30	20.00	4,287.30	-	4,287.30
State	282,309	(1,479.66)	280,829.34	209.39	281,038.73	1,278.30	282,317.03

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2013-14 YEAR**

County	2012-13 State Aid Eligible PE Employed	Student Population Density	NE Limits			Number Employed In Excess Of Limits	Number PE Funded	Proration Multi-County Vocational Centers	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M				
			72.30 - H						
Barbour	179.01	Low	175.61		(3.40)	175.61	1.62	177.23	
Berkeley	1,307.35	High	1,306.67		(0.68)	1,306.67	(9.48)	1,297.19	
Boone	396.55	Low	328.41		(68.14)	328.41	-	328.41	
Braxton	160.02	Sparse	156.67		(3.35)	156.67	-	156.67	
Brooke	270.45	High	240.27		(30.18)	240.27	-	240.27	
Cabell	953.53	High	938.74		(14.79)	938.74	-	938.74	
Calhoun	95.48	Sparse	91.56		(3.92)	91.56	(5.35)	86.21	
Clay	150.31	Low	149.56		(0.75)	149.56	-	149.56	
Doddridge	105.50	Sparse	88.58		(16.92)	88.58	1.63	90.21	
Fayette	508.40	Medium	496.88		(11.52)	496.88	-	496.88	
Gilmer	77.47	Sparse	77.67		-	77.47	5.35	82.82	
Grant	142.80	Sparse	137.72		(5.08)	137.72	(3.69)	134.03	
Greenbrier	413.46	Low	379.19		(34.27)	379.19	-	379.19	
Hampshire	260.00	Low	254.03		(5.97)	254.03	-	254.03	
Hancock	341.16	High	302.44		(38.72)	302.44	-	302.44	
Hardy	164.32	Sparse	168.03		-	164.32	1.99	166.31	
Harrison	854.35	High	796.57		(57.78)	796.57	(2.68)	793.89	
Jackson	389.75	Medium	365.15		(24.60)	365.15	(5.54)	359.61	
Jefferson	655.50	High	634.48		(21.02)	634.48	5.20	639.68	
Kanawha	2,128.10	High	2,033.91		(94.19)	2,033.91	-	2,033.91	
Lewis	198.80	Low	186.88		(11.92)	186.88	3.73	190.61	
Lincoln	287.50	Low	270.84		(16.66)	270.84	-	270.84	
Logan	470.20	Medium	465.65		(4.55)	465.65	-	465.65	
Marion	614.45	High	584.21		(30.24)	584.21	-	584.21	
Marshall	360.05	Medium	339.11		(20.94)	339.11	-	339.11	
Mason	319.84	Low	309.41		(10.43)	309.41	-	309.41	
McDowell	269.08	Low	255.83		(13.25)	255.83	-	255.83	
Mercer	711.33	High	694.81		(16.52)	694.81	-	694.81	
Mineral	313.80	Medium	307.47		(6.33)	307.47	-	307.47	
Mingo	343.50	Medium	320.70		(22.80)	320.70	-	320.70	
Monongalia	799.00	High	798.38		(0.62)	798.38	-	798.38	
Monroe	133.86	Sparse	134.34		-	133.86	-	133.86	
Morgan	198.52	Medium	178.50		(20.02)	178.50	4.28	182.78	
Nicholas	303.55	Low	293.03		(10.52)	293.03	-	293.03	
Ohio	410.95	High	392.99		(17.96)	392.99	-	392.99	
Pendleton	95.13	Sparse	95.48		-	95.13	1.70	96.83	
Pleasants	112.50	Low	99.56		(12.94)	99.56	(7.84)	91.72	
Pocahontas	104.05	Sparse	101.85		(2.20)	101.85	-	101.85	
Preston	336.31	Low	331.09		(5.22)	331.09	-	331.09	
Putnam	716.45	High	706.26		(10.19)	706.26	-	706.26	
Raleigh	907.50	High	900.07		(7.43)	900.07	-	900.07	
Randolph	323.88	Sparse	310.88		(13.00)	310.88	-	310.88	
Ritchie	126.00	Sparse	108.86		(17.14)	108.86	3.32	112.18	
Roane	175.36	Low	172.52		(2.84)	172.52	5.54	178.06	
Summers	115.78	Sparse	113.85		(1.93)	113.85	-	113.85	
Taylor	173.15	Medium	173.04		(0.11)	173.04	1.05	174.09	
Tucker	90.68	Sparse	88.12		(2.56)	88.12	-	88.12	
Tyler	109.09	Low	98.40		(10.69)	98.40	1.60	100.00	
Upshur	294.10	Medium	285.32		(8.78)	285.32	(5.35)	279.97	
Wayne	566.90	Medium	542.56		(24.34)	542.56	-	542.56	
Webster	110.65	Sparse	107.96		(2.69)	107.96	-	107.96	
Wetzel	227.15	Low	201.34		(25.81)	201.34	2.92	204.26	
Wirt	83.20	Sparse	82.54		(0.66)	82.54	-	82.54	
Wood	985.50	High	960.79		(24.71)	960.79	-	960.79	
Wyoming	320.45	Low	311.26		(9.19)	311.26	-	311.26	
State	21,261.77	-	20,446.04		(820.47)	20,441.30	-	20,441.30	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2013-14 YEAR**

County	2012-13 State Aid Eligible SP Employed	Student Population Density	NE Limits		Number Employed In Excess Of Limits	Number Serv Pers Funded	Proration Multi-County Vocational Centers	Number Service Pers Chargeable
			45.880 - S	45.300 - L				
Barbour	110.989	Low	110.096		(0.893)	110.096	0.487	110.583
Berkeley	914.104	High	795.734		(118.370)	795.734	(3.248)	792.486
Boone	250.001	Low	204.915		(45.086)	204.915	-	204.915
Braxton	99.311	Sparse	98.806		(0.505)	98.806	-	98.806
Brooke	171.102	High	146.786		(24.316)	146.786	-	146.786
Cabell	591.680	High	573.501		(18.179)	573.501	-	573.501
Calhoun	61.040	Sparse	55.744		(5.296)	55.744	(1.376)	54.368
Clay	107.855	Low	93.318		(14.537)	93.318	-	93.318
Doddridge	70.132	Sparse	56.059		(14.073)	56.059	0.831	56.890
Fayette	354.886	Medium	306.768		(48.118)	306.768	-	306.768
Gilmer	52.600	Sparse	50.981		(1.619)	50.981	1.376	52.357
Grant	90.968	Sparse	85.922		(5.046)	85.922	(1.393)	84.529
Greenbrier	286.268	Low	236.602		(49.666)	236.602	-	236.602
Hampshire	188.000	Low	158.505		(29.495)	158.505	-	158.505
Hancock	213.321	High	184.770		(28.551)	184.770	-	184.770
Hardy	109.150	Sparse	106.474		(2.676)	106.474	0.750	107.224
Harrison	515.755	High	486.371		(29.384)	486.371	(1.364)	485.007
Jackson	237.002	Medium	223.777		(13.225)	223.777	(1.760)	222.017
Jefferson	464.983	High	389.017		(75.966)	389.017	1.783	390.800
Kanawha	1,386.046	High	1,242.573		(143.473)	1,242.573	-	1,242.573
Lewis	142.375	Low	117.817		(24.558)	117.817	1.118	118.935
Lincoln	180.725	Low	168.996		(11.729)	168.996	-	168.996
Logan	324.313	Medium	287.486		(36.827)	287.486	-	287.486
Marion	420.965	High	356.910		(64.055)	356.910	-	356.910
Marshall	283.428	Medium	209.362		(74.066)	209.362	-	209.362
Mason	214.615	Low	193.064		(21.551)	193.064	-	193.064
McDowell	218.585	Low	159.631		(58.954)	159.631	-	159.631
Mercer	448.624	High	424.480		(24.144)	424.480	-	424.480
Mineral	217.745	Medium	189.831		(27.914)	189.831	-	189.831
Mingo	262.870	Medium	198.000		(64.870)	198.000	-	198.000
Monongalia	513.808	High	487.751		(26.057)	487.751	-	487.751
Monroe	95.660	Sparse	84.723		(10.937)	84.723	-	84.723
Morgan	125.730	Medium	111.379		(14.351)	111.379	1.465	112.844
Nicholas	209.006	Low	182.842		(26.164)	182.842	-	182.842
Ohio	259.140	High	240.090		(19.050)	240.090	-	240.090
Pendleton	62.050	Sparse	60.644		(1.406)	60.644	0.643	61.287
Pleasants	82.075	Low	59.591		(22.484)	59.591	(2.361)	57.230
Pocahontas	74.111	Sparse	64.232		(9.879)	64.232	-	64.232
Preston	209.980	Low	206.588		(3.392)	206.588	-	206.588
Putnam	455.598	High	431.475		(24.123)	431.475	-	431.475
Raleigh	540.447	High	549.880		-	540.447	-	540.447
Randolph	203.550	Sparse	196.057		(7.493)	196.057	-	196.057
Ritchie	87.773	Sparse	69.747		(18.026)	69.747	1.000	70.747
Roane	126.879	Low	109.343		(17.536)	109.343	1.760	111.103
Summers	75.650	Sparse	71.802		(3.848)	71.802	-	71.802
Taylor	118.960	Medium	106.951		(12.009)	106.951	0.533	107.484
Tucker	57.000	Sparse	55.576		(1.424)	55.576	-	55.576
Tyler	84.248	Low	61.916		(22.332)	61.916	0.482	62.398
Upshur	194.450	Medium	174.458		(19.992)	174.458	(1.605)	172.853
Wayne	380.778	Medium	334.974		(45.804)	334.974	-	334.974
Webster	83.350	Sparse	68.086		(15.264)	68.086	-	68.086
Wetzel	155.321	Low	126.573		(28.748)	126.573	0.879	127.452
Wirt	52.787	Sparse	52.056		(0.731)	52.056	-	52.056
Wood	616.378	High	586.974		(29.404)	586.974	-	586.974
Wyoming	217.825	Low	194.215		(23.610)	194.215	-	194.215
State	14,071.992	--	12,600.219		(1,481.206)	12,590.786	-	12,590.786

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2013-14 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net	Actual Net	Chargeable Net	Actual Net
	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000
Barbour	72.60	73.99	45.30	45.67
Berkeley	72.30	72.34	44.17	50.77
Boone	72.60	87.66	45.30	55.27
Braxton	72.75	74.30	45.88	46.11
Brooke	72.30	81.38	44.17	51.49
Cabell	72.30	73.44	44.17	45.57
Calhoun	72.75	76.06	45.88	50.35
Clay	72.60	72.97	45.30	52.36
Doddridge	72.75	86.40	45.88	57.23
Fayette	72.45	74.13	44.73	51.75
Gilmer	72.57	72.57	45.88	47.30
Grant	72.75	75.51	45.88	48.62
Greenbrier	72.60	79.16	45.30	54.81
Hampshire	72.60	74.31	45.30	53.73
Hancock	72.30	81.56	44.17	51.00
Hardy	71.16	71.16	45.88	47.03
Harrison	72.30	77.56	44.17	46.85
Jackson	72.45	77.41	44.73	47.39
Jefferson	72.30	74.68	44.17	52.76
Kanawha	72.30	75.65	44.17	49.27
Lewis	72.60	77.14	45.30	54.65
Lincoln	72.60	77.07	45.30	48.44
Logan	72.45	73.16	44.73	50.46
Marion	72.30	76.04	44.17	52.10
Marshall	72.45	76.92	44.73	60.55
Mason	72.60	75.05	45.30	50.36
McDowell	72.60	76.36	45.30	62.03
Mercer	72.30	74.02	44.17	46.68
Mineral	72.45	73.94	44.73	51.31
Mingo	72.45	77.60	44.73	59.38
Monongalia	72.30	72.36	44.17	46.53
Monroe	72.49	72.49	45.88	51.80
Morgan	72.45	80.39	44.73	50.42
Nicholas	72.60	75.21	45.30	51.78
Ohio	72.30	75.60	44.17	47.67
Pendleton	72.49	72.49	45.88	46.93
Pleasants	72.60	82.84	45.30	63.10
Pocahontas	72.75	74.32	45.88	52.94
Preston	72.60	73.74	45.30	46.04
Putnam	72.30	73.34	44.17	46.64
Raleigh	72.30	72.90	43.41	43.41
Randolph	72.75	75.79	45.88	47.63
Ritchie	72.75	83.87	45.88	57.57
Roane	72.60	73.76	45.30	52.45
Summers	72.75	73.98	45.88	48.34
Taylor	72.45	72.49	44.73	49.73
Tucker	72.75	74.86	45.88	47.06
Tyler	72.60	80.36	45.30	61.51
Upshur	72.45	74.72	44.73	49.90
Wayne	72.45	75.70	44.73	50.85
Webster	72.75	74.56	45.88	56.17
Wetzel	72.60	81.77	45.30	55.52
Wirt	72.75	73.33	45.88	46.52
Wood	72.30	74.16	44.17	46.38
Wyoming	72.60	74.74	45.30	50.81
State	72.41	75.31	44.60	49.84

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2013-14 YEAR**

County	2012-13 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
							66.26 - S	66.20 - L	66.10 - M	
Barbour	2,441.12	Low	166.01	1.33	167.34	68.55	161.60		-	
Berkeley	17,941.72	High	1,225.15	(8.65)	1,216.50	67.80	1,184.15		-	
Boone	4,523.50	Low	365.50	-	365.50	80.80	299.46		-	
Braxton	2,153.58	Sparse	147.18	-	147.18	68.34	142.70		-	
Brooke	3,323.20	High	252.00	-	252.00	75.83	219.33		-	
Cabell	12,983.95	High	902.93	-	902.93	69.54	856.94		-	
Calhoun	1,185.00	Sparse	86.20	(4.59)	81.61	68.87	78.52		-	
Clay	2,060.00	Low	142.21	-	142.21	69.03	136.37		-	
Doddridge	1,239.98	Sparse	97.50	1.44	98.94	79.79	82.16		-	
Fayette	6,858.22	Medium	473.00	-	473.00	68.97	453.33		-	
Gilmer	1,141.17	Sparse	70.00	4.59	74.59	65.36	75.61		-	
Grant	1,842.39	Sparse	131.50	(2.46)	129.04	70.04	122.08		-	
Greenbrier	5,223.00	Low	382.50	-	382.50	73.23	345.76		-	
Hampshire	3,499.00	Low	244.79	-	244.79	69.96	231.63		-	
Hancock	4,183.15	High	316.50	-	316.50	75.66	276.09		-	
Hardy	2,337.05	Sparse	151.17	1.32	152.49	65.25	154.85		-	
Harrison	10,980.46	High	802.50	(2.36)	800.14	72.87	724.71		-	
Jackson	4,963.50	Medium	362.35	(4.93)	357.42	72.01	328.09		-	
Jefferson	8,847.62	High	616.50	4.75	621.25	70.22	583.94		-	
Kanawha	28,131.60	High	1,995.35	-	1,995.35	70.93	1,856.69		-	
Lewis	2,625.50	Low	185.70	3.05	188.75	71.89	173.81		-	
Lincoln	3,730.60	Low	268.00	-	268.00	71.84	246.97		-	
Logan	6,427.13	Medium	427.00	-	427.00	66.44	424.83		-	
Marion	8,080.38	High	574.70	-	574.70	71.12	533.31		-	
Marshall	4,680.57	Medium	337.05	-	337.05	72.01	309.39		-	
Mason	4,261.90	Low	295.34	-	295.34	69.30	282.14		-	
McDowell	3,523.86	Low	250.50	-	250.50	71.09	233.28		-	
Mercer	9,610.15	High	663.13	-	663.13	69.00	634.27		-	
Mineral	4,243.94	Medium	289.45	-	289.45	68.20	280.52		-	
Mingo	4,426.55	Medium	310.50	-	310.50	70.14	292.59		-	
Monongalia	11,042.58	High	753.75	-	753.75	68.26	728.81		-	
Monroe	1,846.63	Sparse	125.36	-	125.36	67.89	122.36		-	
Morgan	2,522.78	Medium	182.17	3.90	186.07	73.76	166.76		-	
Nicholas	4,036.24	Low	285.25	-	285.25	70.67	267.20		-	
Ohio	5,435.60	High	384.45	-	384.45	70.73	358.75		-	
Pendleton	1,335.81	Sparse	87.03	1.14	88.17	66.00	88.51		-	
Pleasants	1,263.36	Low	101.50	(6.64)	94.86	75.09	83.63		-	
Pocahontas	1,400.00	Sparse	94.65	-	94.65	67.61	92.76		-	
Preston	4,560.45	Low	317.86	-	317.86	69.70	301.90		-	
Putnam	9,768.50	High	674.35	-	674.35	69.03	644.72		-	
Raleigh	12,449.17	High	852.50	-	852.50	68.48	821.65		-	
Randolph	4,273.25	Sparse	299.83	-	299.83	70.16	283.15		-	
Ritchie	1,542.00	Sparse	115.50	2.81	118.31	76.73	102.17		-	
Roane	2,452.60	Low	164.86	4.93	169.79	69.23	162.36		-	
Summers	1,565.00	Sparse	106.78	-	106.78	68.23	103.70		-	
Taylor	2,402.94	Medium	161.50	0.92	162.42	67.59	158.83		-	
Tucker	1,211.34	Sparse	85.02	-	85.02	70.19	80.26		-	
Tyler	1,377.43	Low	101.17	1.36	102.53	74.44	91.19		-	
Upshur	3,864.37	Medium	275.50	(4.38)	271.12	70.16	255.43		-	
Wayne	7,488.80	Medium	531.00	-	531.00	70.91	495.01		-	
Webster	1,484.00	Sparse	101.95	-	101.95	68.70	98.33		-	
Wetzel	2,813.50	Low	211.15	2.47	213.62	75.93	186.25		-	
Wirt	1,134.62	Sparse	77.50	-	77.50	68.30	75.18		-	
Wood	13,288.98	High	921.50	-	921.50	69.34	877.07		-	
Wyoming	4,287.30	Low	297.75	-	297.75	69.45	283.82		-	
State	282,317.03		19,842.09	-	19,842.09	70.28	18,654.92		-	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2013-14 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.50	7.96	0.46	7.96	175.61	-	(3.40)	175.61
Berkeley	62.25	59.69	(2.56)	59.69	1,306.67	-	(0.68)	1,306.67
Boone	19.00	11.12	(7.88)	11.12	328.41	-	(68.14)	328.41
Braxton	6.00	5.65	(0.35)	5.65	156.67	-	(3.35)	156.67
Brooke	10.00	9.21	(0.79)	9.21	240.27	-	(30.18)	240.27
Cabell	37.15	36.26	(0.89)	36.26	938.74	-	(14.79)	938.74
Calhoun	4.00	3.55	(0.45)	3.55	91.56	-	(3.92)	91.56
Clay	5.50	4.14	(1.36)	4.14	149.56	-	(0.75)	149.56
Doddridge	5.00	3.73	(1.27)	3.73	88.58	-	(16.92)	88.58
Fayette	20.00	20.01	0.01	20.01	496.88	-	(11.52)	496.88
Gilmer	4.00	2.85	(1.15)	2.85	77.47	-	-	77.47
Grant	6.00	5.69	(0.31)	5.69	137.72	-	(5.08)	137.72
Greenbrier	21.20	20.31	(0.89)	20.31	379.19	-	(34.27)	379.19
Hampshire	12.00	11.86	(0.14)	11.86	254.03	-	(5.97)	254.03
Hancock	13.00	11.08	(1.92)	11.08	302.44	-	(38.72)	302.44
Hardy	7.50	7.42	(0.08)	7.42	164.32	-	-	164.32
Harrison	32.50	32.20	(0.30)	32.20	796.57	-	(57.78)	796.57
Jackson	21.00	17.66	(3.34)	17.66	365.15	-	(24.60)	365.15
Jefferson	30.00	24.88	(5.12)	24.88	634.48	-	(21.02)	634.48
Kanawha	120.40	114.37	(6.03)	114.37	2,033.91	-	(94.19)	2,033.91
Lewis	9.00	7.76	(1.24)	7.76	186.88	-	(11.92)	186.88
Lincoln	10.00	7.91	(2.09)	7.91	270.84	-	(16.66)	270.84
Logan	18.00	16.13	(1.87)	16.13	465.65	-	(4.55)	465.65
Marion	25.00	24.50	(0.50)	24.50	584.21	-	(30.24)	584.21
Marshall	16.00	16.83	0.83	16.83	339.11	-	(20.94)	339.11
Mason	16.00	11.12	(4.88)	11.12	309.41	-	(10.43)	309.41
McDowell	13.00	13.06	0.06	13.06	255.83	-	(13.25)	255.83
Mercer	30.00	27.97	(2.03)	27.97	694.81	-	(16.52)	694.81
Mineral	15.52	15.78	0.26	15.78	307.47	-	(6.33)	307.47
Mingo	13.00	11.08	(1.92)	11.08	320.70	-	(22.80)	320.70
Monongalia	33.75	33.39	(0.36)	33.39	798.38	-	(0.62)	798.38
Monroe	7.00	6.00	(1.00)	6.00	133.86	-	-	133.86
Morgan	9.00	7.32	(1.68)	7.32	178.50	-	(20.02)	178.50
Nicholas	10.00	11.93	1.93	11.93	293.03	-	(10.52)	293.03
Ohio	16.00	16.49	0.49	16.49	392.99	-	(17.96)	392.99
Pendleton	2.62	2.63	0.01	2.63	95.13	-	-	95.13
Pleasants	5.00	5.16	0.16	5.16	99.56	-	(12.94)	99.56
Pocahontas	5.00	4.54	(0.46)	4.54	101.85	-	(2.20)	101.85
Preston	13.60	11.86	(1.74)	11.86	331.09	-	(5.22)	331.09
Putnam	32.00	29.95	(2.05)	29.95	706.26	-	(10.19)	706.26
Raleigh	40.00	42.51	2.51	42.51	900.07	-	(7.43)	900.07
Randolph	14.25	15.25	1.00	15.25	310.88	-	(13.00)	310.88
Ritchie	3.00	2.64	(0.36)	2.64	108.86	-	(17.14)	108.86
Roane	7.00	5.99	(1.01)	5.99	172.52	-	(2.84)	172.52
Summers	6.50	6.37	(0.13)	6.37	113.85	-	(1.93)	113.85
Taylor	7.00	7.07	0.07	7.07	173.04	-	(0.11)	173.04
Tucker	3.00	3.21	0.21	3.21	88.12	-	(2.56)	88.12
Tyler	6.00	4.96	(1.04)	4.96	98.40	-	(10.69)	98.40
Upshur	12.00	12.07	0.07	12.07	285.32	-	(8.78)	285.32
Wayne	18.00	18.43	0.43	18.43	542.56	-	(24.34)	542.56
Webster	5.10	5.19	0.09	5.19	107.96	-	(2.69)	107.96
Wetzel	9.00	7.76	(1.24)	7.76	201.34	-	(25.81)	201.34
Wirt	4.00	3.65	(0.35)	3.65	82.54	-	(0.66)	82.54
Wood	46.50	42.42	(4.08)	42.42	960.79	-	(24.71)	960.79
Wyoming	12.00	8.87	(3.13)	8.87	311.26	-	(9.19)	311.26
State	936.84	877.44	(59.40)	877.44	20,441.30	-	(820.47)	20,441.30

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2013-14 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2012-13 State Aid Eligible Employed	No. Employed In Excess Of Limits	2013-14 No. Student Support Pers Funded	2012-13 State Aid Eligible Employed	No. Employed In Excess Of Limits	2013-14 Adjusted No. Prof Educ. Funded	2012-13 State Aid Eligible Employed	No. Employed In Excess Of Limits	2013-14 Adjusted No. Prof. Pers. Funded
Barbour	7.50	0.46	7.96	179.01	(3.40)	175.61	186.51	(2.94)	183.57
Berkeley	62.25	(2.56)	59.69	1,307.35	(0.68)	1,306.67	1,369.60	(3.24)	1,366.36
Boone	19.00	(7.88)	11.12	396.55	(68.14)	328.41	415.55	(76.02)	339.53
Braxton	6.00	(0.35)	5.65	160.02	(3.35)	156.67	166.02	(3.70)	162.32
Brooke	10.00	(0.79)	9.21	270.45	(30.18)	240.27	280.45	(30.97)	249.48
Cabell	37.15	(0.89)	36.26	953.53	(14.79)	938.74	990.68	(15.68)	975.00
Calhoun	4.00	(0.45)	3.55	95.48	(3.92)	91.56	99.48	(4.37)	95.11
Clay	5.50	(1.36)	4.14	150.31	(0.75)	149.56	155.81	(2.11)	153.70
Doddridge	5.00	(1.27)	3.73	105.50	(16.92)	88.58	110.50	(18.19)	92.31
Fayette	20.00	0.01	20.01	508.40	(11.52)	496.88	528.40	(11.51)	516.89
Gilmer	4.00	(1.15)	2.85	77.47	-	77.47	81.47	(1.15)	80.32
Grant	6.00	(0.31)	5.69	142.80	(5.08)	137.72	148.80	(5.39)	143.41
Greenbrier	21.20	(0.89)	20.31	413.46	(34.27)	379.19	434.66	(35.16)	399.50
Hampshire	12.00	(0.14)	11.86	260.00	(5.97)	254.03	272.00	(6.11)	265.89
Hancock	13.00	(1.92)	11.08	341.16	(38.72)	302.44	354.16	(40.64)	313.52
Hardy	7.50	(0.08)	7.42	164.32	-	164.32	171.82	(0.08)	171.74
Harrison	32.50	(0.30)	32.20	854.35	(57.78)	796.57	886.85	(58.08)	828.77
Jackson	21.00	(3.34)	17.66	389.75	(24.60)	365.15	410.75	(27.94)	382.81
Jefferson	30.00	(5.12)	24.88	655.50	(21.02)	634.48	685.50	(26.14)	659.36
Kanawha	120.40	(6.03)	114.37	2,128.10	(94.19)	2,033.91	2,248.50	(100.22)	2,148.28
Lewis	9.00	(1.24)	7.76	198.80	(11.92)	186.88	207.80	(13.16)	194.64
Lincoln	10.00	(2.09)	7.91	287.50	(16.66)	270.84	297.50	(18.75)	278.75
Logan	18.00	(1.87)	16.13	470.20	(4.55)	465.65	488.20	(6.42)	481.78
Marion	25.00	(0.50)	24.50	614.45	(30.24)	584.21	639.45	(30.74)	608.71
Marshall	16.00	0.83	16.83	360.05	(20.94)	339.11	376.05	(20.11)	355.94
Mason	16.00	(4.88)	11.12	319.84	(10.43)	309.41	335.84	(15.31)	320.53
McDowell	13.00	0.06	13.06	269.08	(13.25)	255.83	282.08	(13.19)	268.89
Mercer	30.00	(2.03)	27.97	711.33	(16.52)	694.81	741.33	(18.55)	722.78
Mineral	15.52	0.26	15.78	313.80	(6.33)	307.47	329.32	(6.07)	323.25
Mingo	13.00	(1.92)	11.08	343.50	(22.80)	320.70	356.50	(24.72)	331.78
Monongalia	33.75	(0.36)	33.39	799.00	(0.62)	798.38	832.75	(0.98)	831.77
Monroe	7.00	(1.00)	6.00	133.86	-	133.86	140.86	(1.00)	139.86
Morgan	9.00	(1.68)	7.32	198.52	(20.02)	178.50	207.52	(21.70)	185.82
Nicholas	10.00	1.93	11.93	303.55	(10.52)	293.03	313.55	(8.59)	304.96
Ohio	16.00	0.49	16.49	410.95	(17.96)	392.99	426.95	(17.47)	409.48
Pendleton	2.62	0.01	2.63	95.13	-	95.13	97.75	0.01	97.76
Pleasants	5.00	0.16	5.16	112.50	(12.94)	99.56	117.50	(12.78)	104.72
Pocahontas	5.00	(0.46)	4.54	104.05	(2.20)	101.85	109.05	(2.66)	106.39
Preston	13.60	(1.74)	11.86	336.31	(5.22)	331.09	349.91	(6.96)	342.95
Putnam	32.00	(2.05)	29.95	716.45	(10.19)	706.26	748.45	(12.24)	736.21
Raleigh	40.00	2.51	42.51	907.50	(7.43)	900.07	947.50	(4.92)	942.58
Randolph	14.25	1.00	15.25	323.88	(13.00)	310.88	338.13	(12.00)	326.13
Ritchie	3.00	(0.36)	2.64	126.00	(17.14)	108.86	129.00	(17.50)	111.50
Roane	7.00	(1.01)	5.99	175.36	(2.84)	172.52	182.36	(3.85)	178.51
Summers	6.50	(0.13)	6.37	115.78	(1.93)	113.85	122.28	(2.06)	120.22
Taylor	7.00	0.07	7.07	173.15	(0.11)	173.04	180.15	(0.04)	180.11
Tucker	3.00	0.21	3.21	90.68	(2.56)	88.12	93.68	(2.35)	91.33
Tyler	6.00	(1.04)	4.96	109.09	(10.69)	98.40	115.09	(11.73)	103.36
Upshur	12.00	0.07	12.07	294.10	(8.78)	285.32	306.10	(8.71)	297.39
Wayne	18.00	0.43	18.43	566.90	(24.34)	542.56	584.90	(23.91)	560.99
Webster	5.10	0.09	5.19	110.65	(2.69)	107.96	115.75	(2.60)	113.15
Wetzel	9.00	(1.24)	7.76	227.15	(25.81)	201.34	236.15	(27.05)	209.10
Wirt	4.00	(0.35)	3.65	83.20	(0.66)	82.54	87.20	(1.01)	86.19
Wood	46.50	(4.08)	42.42	985.50	(24.71)	960.79	1,032.00	(28.79)	1,003.21
Wyoming	12.00	(3.13)	8.87	320.45	(9.19)	311.26	332.45	(12.32)	320.13
State	936.84	(59.40)	877.44	21,261.77	(820.47)	20,441.30	22,198.61	(879.87)	21,318.74

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