

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC \$18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC \$18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC \$18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC \$18-9A-4)	Step 1 Total Allowance Professional Educators (WVC \$18-9A-4)
Barbour	7,064,079	38,648	7,102,727	633,437	7,736,164
Berkeley	54,422,845	226,229	54,649,074	1,940,494	56,589,568
Boone	12,443,531	85,294	12,528,825	269,169	12,797,994
Braxton	6,163,377	35,425	6,198,802	552,522	6,751,324
Brooke	9,006,221	54,181	9,060,402	279,770	9,340,172
Cabell	37,590,112	140,670	37,730,782	1,688,896	39,419,678
Calhoun	3,572,898	23,512	3,596,410	306,235	3,902,645
Clay	5,934,055	15,623	5,949,678	482,808	6,432,486
Doddridge	3,583,175	19,881	3,603,056	182,199	3,785,255
Fayette	19,355,332	104,215	19,459,547	890,958	20,350,505
Gilmer	2,970,326	18,745	2,989,071	254,697	3,243,768
Grant	5,316,015	28,078	5,344,093	470,559	5,814,652
Greenbrier	15,105,782	78,679	15,184,461	966,297	16,150,758
Hampshire	9,834,648	45,724	9,880,372	877,425	10,757,797
Hancock	12,141,552	56,222	12,197,774	27,851	12,225,625
Hardy	6,955,329	34,614	6,989,943	620,249	7,610,192
Harrison	32,148,881	145,029	32,293,910	965,644	33,259,554
Jackson	14,896,653	74,064	14,970,717	492,862	15,463,579
Jefferson	26,150,407	104,083	26,254,490	1,049,206	27,303,696
Kanawha	80,887,443	421,698	81,309,141	1,763,557	83,072,698
Lewis	7,457,360	37,749	7,495,109	521,337	8,016,446
Lincoln	10,878,185	52,643	10,930,828	759,639	11,690,467
Logan	17,440,238	112,503	17,552,741	904,320	18,457,061
Marion	24,023,152	115,300	24,138,452	653,584	24,792,036
Marshall	13,483,613	66,563	13,550,176	836	13,551,012
Mason	12,548,555	69,676	12,618,231	498,136	13,116,367
McDowell	9,526,971	47,808	9,574,779	519,285	10,094,064
Mercer	27,204,977	136,732	27,341,709	1,408,570	28,750,279
Mineral	12,664,991	70,505	12,735,496	686,795	13,422,291
Mingo	12,231,718	72,695	12,304,413	667,981	12,972,394
Monongalia	33,587,525	128,051	33,715,576	1,256,002	34,971,578
Monroe	5,327,816	21,617	5,349,433	474,292	5,823,725
Morgan	6,687,163	40,563	6,727,726	280,116	7,007,842
Nicholas	11,268,133	56,441	11,324,574	721,074	12,045,648
Ohio	15,807,717	70,701	15,878,418	119,060	15,997,478
Pendleton	3,837,443	16,797	3,854,240	341,582	4,195,822
Pleasants	3,836,901	27,735	3,864,636	15,197	3,879,833
Pocahontas	4,112,882	22,795	4,135,677	364,278	4,499,955
Preston	13,520,710	57,053	13,577,763	1,204,966	14,782,729
Putnam	29,054,749	113,857	29,168,606	154,643	29,323,249
Raleigh	35,710,173	167,091	35,877,264	1,422,124	37,299,388
Randolph	12,352,630	69,843	12,422,473	1,107,416	13,529,889
Ritchie	4,230,078	29,044	4,259,122	375,497	4,634,619
Roane	6,693,441	30,392	6,723,833	565,739	7,289,572
Summers	4,362,425	29,794	4,392,219	379,743	4,771,962
Taylor	7,084,418	30,923	7,115,341	503,542	7,618,883
Tucker	3,534,005	17,320	3,551,325	314,678	3,866,003
Tyler	3,885,397	19,471	3,904,868	222,101	4,126,969
Upshur	11,360,597	53,974	11,414,571	1,004,129	12,418,700
Wayne	20,693,562	110,908	20,804,470	1,119,713	21,924,183
Webster	4,185,893	19,593	4,205,486	373,790	4,579,276
Wetzel	7,775,475	43,659	7,819,134	340,550	8,159,684
Wirt	3,247,976	17,369	3,265,345	179,579	3,444,924
Wood	38,551,259	171,465	38,722,724	1,274,085	39,996,809
Wyoming	12,237,340	71,195	12,308,535	649,275	12,957,810
State	815,948,129	3,970,439	819,918,568	36,098,489	856,017,057

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	2,360,448	175,087	2,535,535
Berkeley	18,676,094	784,249	19,460,343
Boone	4,316,006	157,741	4,473,747
Braxton	2,113,743	156,796	2,270,539
Brooke	3,134,590	189,319	3,323,909
Cabell	13,012,211	651,008	13,663,219
Calhoun	1,216,403	84,289	1,300,692
Clay	2,046,324	147,853	2,194,177
Doddridge	1,215,853	42,422	1,258,275
Fayette	6,729,671	222,288	6,951,959
Gilmer	1,119,464	80,449	1,199,913
Grant	1,883,326	133,243	2,016,569
Greenbrier	5,195,386	283,417	5,478,803
Hampshire	3,338,235	245,937	3,584,172
Hancock	4,051,495	61,721	4,113,216
Hardy	2,381,702	176,612	2,558,314
Harrison	10,940,284	162,568	11,102,852
Jackson	5,103,686	196,819	5,300,505
Jefferson	8,776,740	555,848	9,332,588
Kanawha	27,121,432	1,492,265	28,613,697
Lewis	2,495,171	141,204	2,636,375
Lincoln	3,547,451	226,575	3,774,026
Logan	5,960,093	408,638	6,368,731
Marion	7,964,562	-	7,964,562
Marshall	4,536,224	38,337	4,574,561
Mason	4,302,562	232,509	4,535,071
McDowell	3,314,514	117,584	3,432,098
Mercer	8,934,415	425,031	9,359,446
Mineral	4,298,562	285,057	4,583,619
Mingo	4,252,734	253,706	4,506,440
Monongalia	11,199,426	606,236	11,805,662
Monroe	1,864,595	135,231	1,999,826
Morgan	2,379,736	119,546	2,499,282
Nicholas	3,809,599	258,162	4,067,761
Ohio	5,323,830	241,678	5,565,508
Pendleton	1,389,910	98,072	1,487,982
Pleasants	1,281,490	-	1,281,490
Pocahontas	1,429,185	104,882	1,534,067
Preston	4,549,340	335,876	4,885,216
Putnam	9,703,508	189,434	9,892,942
Raleigh	12,035,928	482,210	12,518,138
Randolph	4,084,555	303,379	4,387,934
Ritchie	1,484,118	108,512	1,592,630
Roane	2,318,658	171,625	2,490,283
Summers	1,600,712	117,631	1,718,343
Taylor	2,436,015	155,546	2,591,561
Tucker	1,230,431	89,685	1,320,116
Tyler	1,285,735	68,000	1,353,735
Upshur	3,830,397	278,918	4,109,315
Wayne	7,138,866	337,565	7,476,431
Webster	1,430,312	105,330	1,535,642
Wetzel	2,652,857	156,619	2,809,476
Wirt	1,147,911	33,743	1,181,654
Wood	13,027,963	784,899	13,812,862
Wyoming	4,058,804	266,822	4,325,626
State	277,033,262	13,678,173	290,711,435

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 3 Allowance for Fixed Charges 8.62% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	916,643	416,595	167,921	-	584,516
Berkeley	6,767,311	4,336,434	1,292,332	251,516	5,880,282
Boone	1,527,401	1,156,970	289,066	-	1,446,036
Braxton	798,809	352,784	150,929	-	503,713
Brooke	1,125,157	718,170	231,804	-	949,974
Cabell	4,701,657	1,764,475	697,507	-	2,461,982
Calhoun	460,739	259,542	96,120	-	355,662
Clay	763,143	596,606	179,709	84,806	861,121
Doddridge	446,758	399,832	124,150	89,500	613,482
Fayette	2,428,345	1,671,478	407,892	-	2,079,370
Gilmer	395,940	200,014	89,135	-	289,149
Grant	692,210	304,224	142,520	-	446,744
Greenbrier	1,939,863	1,073,599	389,598	-	1,463,197
Hampshire	1,276,302	742,134	326,705	-	1,068,839
Hancock	1,448,474	851,720	274,243	-	1,125,963
Hardy	899,128	484,717	165,559	93,827	744,103
Harrison	3,944,927	1,648,557	529,519	-	2,178,076
Jackson	1,852,802	875,520	321,001	-	1,196,521
Jefferson	3,249,767	1,513,491	592,912	167,130	2,273,533
Kanawha	10,083,886	3,552,774	1,179,601	-	4,732,375
Lewis	946,444	542,565	249,635	-	792,200
Lincoln	1,362,073	1,244,418	343,563	-	1,587,981
Logan	2,194,830	1,593,757	418,280	-	2,012,037
Marion	2,906,226	1,605,066	438,793	-	2,043,859
Marshall	1,627,630	985,050	362,654	-	1,347,704
Mason	1,547,922	898,029	318,044	-	1,216,073
McDowell	1,212,004	1,026,927	308,887	-	1,335,814
Mercer	3,379,456	1,448,048	485,608	-	1,933,656
Mineral	1,615,920	1,114,376	310,271	-	1,424,647
Mingo	1,548,462	1,080,158	349,226	-	1,429,384
Monongalia	4,149,321	2,177,140	613,912	164,648	2,955,700
Monroe	695,943	380,267	178,643	-	558,910
Morgan	840,766	551,594	214,811	-	766,405
Nicholas	1,434,568	1,177,025	288,137	-	1,465,162
Ohio	1,917,448	759,944	281,173	-	1,041,117
Pendleton	499,639	391,584	94,790	-	486,374
Pleasants	458,351	273,815	87,790	-	361,605
Pocahontas	537,375	391,435	113,007	-	504,442
Preston	1,741,803	998,973	321,620	-	1,320,593
Putnam	3,481,294	1,501,686	561,409	-	2,063,095
Raleigh	4,444,951	2,321,878	819,723	-	3,141,601
Randolph	1,608,851	724,828	238,109	-	962,937
Ritchie	548,187	328,035	130,385	-	458,420
Roane	864,409	588,886	225,648	-	814,534
Summers	584,488	361,403	138,391	-	499,794
Taylor	907,942	442,792	167,457	82,324	692,573
Tucker	456,764	250,010	96,637	-	346,647
Tyler	486,245	464,331	136,472	-	600,803
Upshur	1,471,695	712,731	278,021	-	990,752
Wayne	2,597,336	2,046,657	528,793	-	2,575,450
Webster	543,450	407,276	132,950	-	540,226
Wetzel	974,526	742,877	213,690	-	956,567
Wirt	412,903	210,891	110,549	84,806	406,246
Wood	4,799,581	1,993,982	498,545	-	2,492,527
Wyoming	1,515,280	1,053,301	296,154	-	1,349,455
State	102,033,345	55,711,371	18,000,000	1,018,557	74,729,928

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	331,771	30,445	362,216
Berkeley	2,365,673	91,501	2,457,174
Boone	438,518	9,005	447,523
Braxton	225,185	19,881	245,066
Brooke	375,202	13,585	388,787
Cabell	1,398,790	61,903	1,460,693
Calhoun	131,212	10,455	141,667
Clay	210,419	16,084	226,503
Doddridge	132,824	6,456	139,280
Fayette	826,219	42,376	868,595
Gilmer	137,888	11,698	149,586
Grant	182,914	16,149	199,063
Greenbrier	820,007	54,639	874,646
Hampshire	426,706	37,613	464,319
Hancock	463,059	1,744	464,803
Hardy	240,716	21,503	262,219
Harrison	1,352,704	49,705	1,402,409
Jackson	706,445	23,692	730,137
Jefferson	1,019,477	44,550	1,064,027
Kanawha	5,171,559	124,478	5,296,037
Lewis	305,697	21,105	326,802
Lincoln	315,377	21,446	336,823
Logan	605,603	30,667	636,270
Marion	933,831	24,488	958,319
Marshall	756,451	-	756,451
Mason	293,224	12,674	305,898
McDowell	508,911	25,299	534,210
Mercer	1,040,772	54,324	1,095,096
Mineral	699,115	41,148	740,263
Mingo	460,657	24,108	484,765
Monongalia	1,309,059	49,672	1,358,731
Monroe	229,712	20,325	250,037
Morgan	237,475	9,062	246,537
Nicholas	498,330	30,582	528,912
Ohio	677,461	3,725	681,186
Pendleton	102,641	9,831	112,472
Pleasants	155,655	320	155,975
Pocahontas	183,088	16,943	200,031
Preston	494,065	44,518	538,583
Putnam	1,165,078	4,975	1,170,053
Raleigh	1,678,102	69,933	1,748,035
Randolph	684,828	61,517	746,345
Ritchie	121,509	10,724	132,233
Roane	230,480	17,615	248,095
Summers	266,232	24,067	290,299
Taylor	301,749	20,777	322,526
Tucker	103,345	9,426	112,771
Tyler	151,381	8,805	160,186
Upshur	500,543	44,473	545,016
Wayne	694,391	36,508	730,899
Webster	174,614	14,989	189,603
Wetzel	321,515	14,732	336,247
Wirt	153,121	10,361	163,482
Wood	1,808,019	61,902	1,869,921
Wyoming	281,884	13,293	295,177
State	35,401,204	1,551,795	36,952,999

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC §18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC §18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	1,020,127	189,756	62,762	35,026	1,307,671
Berkeley	7,949,547	1,515,420	487,910	270,586	10,223,463
Boone	1,838,810	343,184	113,782	73,200	2,368,976
Braxton	884,018	164,715	56,206	28,468	1,133,407
Brooke	1,323,093	246,976	80,069	52,500	1,702,638
Cabell	5,520,367	1,035,265	335,712	188,610	7,079,954
Calhoun	473,818	100,303	32,176	17,000	623,297
Clay	861,876	159,289	53,000	28,500	1,102,665
Doddridge	514,265	98,229	32,999	21,050	666,543
Fayette	2,844,629	534,770	176,591	94,696	3,650,686
Gilmer	428,931	82,836	28,838	14,202	554,807
Grant	758,578	145,482	47,763	25,301	977,124
Greenbrier	2,163,361	415,755	137,131	76,100	2,792,347
Hampshire	1,426,388	268,390	88,159	50,210	1,833,147
Hancock	1,778,696	330,589	107,533	61,500	2,278,318
Hardy	1,004,596	186,990	63,308	32,900	1,287,794
Harrison	4,629,468	869,667	281,087	167,426	5,947,648
Jackson	2,057,466	395,000	127,149	74,120	2,653,735
Jefferson	3,858,287	717,664	233,225	131,200	4,940,376
Kanawha	11,731,760	2,234,414	707,473	411,136	15,084,783
Lewis	1,080,785	200,840	66,944	39,650	1,388,219
Lincoln	1,530,558	287,400	95,826	53,500	1,967,284
Logan	2,575,871	483,102	158,566	88,900	3,306,439
Marion	3,493,637	648,551	209,770	123,522	4,475,480
Marshall	1,980,444	376,799	121,463	72,960	2,551,666
Mason	1,806,545	335,036	112,499	62,600	2,316,680
McDowell	1,404,975	269,252	87,499	49,000	1,810,726
Mercer	3,966,474	741,695	240,255	135,440	5,083,864
Mineral	1,791,565	339,184	109,442	61,308	2,301,499
Mingo	1,810,877	336,195	111,304	60,640	2,319,016
Monongalia	4,867,440	908,410	294,622	163,050	6,233,522
Monroe	763,593	145,897	48,475	26,106	984,071
Morgan	1,043,869	187,022	61,648	35,724	1,328,263
Nicholas	1,651,899	310,282	101,857	58,050	2,122,088
Ohio	2,313,436	429,839	138,659	80,950	2,962,884
Pendleton	487,815	102,516	35,155	18,054	643,540
Pleasants	511,619	105,899	33,127	21,500	672,145
Pocahontas	526,352	112,537	37,596	19,836	696,321
Preston	1,926,647	363,236	120,398	65,389	2,475,670
Putnam	4,198,832	782,842	253,099	142,070	5,376,843
Raleigh	5,222,652	991,129	318,516	183,060	6,715,357
Randolph	1,733,631	330,983	108,749	60,524	2,233,887
Ritchie	633,713	113,143	38,897	21,812	807,565
Roane	995,856	181,544	61,521	32,710	1,271,631
Summers	671,774	128,132	42,166	23,290	865,362
Taylor	1,035,924	195,213	63,501	34,500	1,329,138
Tucker	473,291	95,240	32,149	16,798	617,478
Tyler	561,999	103,058	35,067	20,762	720,886
Upshur	1,607,963	310,601	99,981	56,070	2,074,615
Wayne	3,110,937	580,586	190,814	108,200	3,990,537
Webster	601,356	113,749	37,757	20,198	773,060
Wetzel	1,149,677	213,499	70,864	49,410	1,483,450
Wirt	461,858	92,484	30,995	16,300	601,637
Wood	5,576,460	1,048,636	336,805	190,660	7,152,561
Wyoming	1,729,744	325,026	108,927	63,500	2,227,197
State	118,368,149	22,324,251	7,267,786	4,129,774	152,089,960

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	502,324	194,669	3,078	700,071
Berkeley	2,895,555	1,313,216	26,633	4,235,404
Boone	785,074	326,821	8,864	1,120,759
Braxton	455,316	172,698	4,473	632,487
Brooke	606,960	243,574	6,402	856,936
Cabell	2,056,583	921,097	23,391	3,001,071
Calhoun	313,644	106,484	1,765	421,893
Clay	447,668	169,124	2,421	619,213
Doddridge	327,616	113,013	2,421	443,050
Fayette	1,132,457	489,180	14,281	1,635,918
Gilmer	298,141	99,238	821	398,200
Grant	411,992	152,450	3,119	567,561
Greenbrier	897,166	379,210	6,566	1,282,942
Hampshire	642,635	260,248	4,104	906,987
Hancock	764,313	317,117	5,007	1,086,437
Hardy	496,960	192,162	3,816	692,938
Harrison	1,748,891	777,288	21,380	2,547,559
Jackson	860,592	362,116	11,326	1,234,034
Jefferson	1,482,546	652,805	20,560	2,155,911
Kanawha	4,201,828	1,923,740	52,733	6,178,301
Lewis	523,273	204,460	5,212	732,945
Lincoln	678,613	277,063	4,350	960,026
Logan	1,039,635	445,797	10,834	1,496,266
Marion	1,356,606	593,943	18,959	1,969,508
Marshall	833,991	349,683	10,793	1,194,467
Mason	773,931	321,612	10,464	1,106,007
McDowell	635,240	256,791	4,309	896,340
Mercer	1,519,911	670,268	11,449	2,201,628
Mineral	768,758	319,194	9,110	1,097,062
Mingo	775,427	322,312	8,413	1,106,152
Monongalia	1,831,080	815,702	39,232	2,686,014
Monroe	413,724	153,259	9,315	576,298
Morgan	510,524	198,501	3,488	712,513
Nicholas	720,520	296,649	6,935	1,024,104
Ohio	948,997	403,435	11,655	1,364,087
Pendleton	318,478	108,743	1,683	428,904
Pleasants	326,699	112,586	2,421	441,706
Pocahontas	331,788	114,964	1,970	448,722
Preston	815,411	340,999	7,428	1,163,838
Putnam	1,600,161	707,775	25,607	2,333,543
Raleigh	1,953,760	873,040	22,283	2,849,083
Randolph	748,748	309,843	7,633	1,066,224
Ritchie	368,867	132,294	3,652	504,813
Roane	493,941	190,751	3,652	688,344
Summers	382,012	138,438	1,436	521,886
Taylor	507,780	197,219	3,283	708,282
Tucker	313,462	106,399	2,708	422,569
Tyler	344,099	120,718	3,078	467,895
Upshur	705,346	289,557	4,022	998,925
Wayne	1,224,432	532,167	7,099	1,763,698
Webster	357,692	127,071	5,007	489,770
Wetzel	547,067	215,581	6,812	769,460
Wirt	309,513	104,553	1,354	415,420
Wood	2,075,956	930,152	35,949	3,042,057
Wyoming	747,405	309,212	8,905	1,065,522
State	49,131,108	20,756,981	543,661	70,431,750

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2016-17 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	14,142,816	(3,879,221)	-	10,263,595
Berkeley	105,613,545	(22,065,699)	(880,893)	82,666,953
Boone	24,182,436	(7,056,703)	-	17,125,733
Braxton	12,335,345	(3,235,262)	-	9,100,083
Brooke	17,687,573	(6,044,391)	(12,390)	11,630,792
Cabell	71,788,254	(18,536,293)	-	53,251,961
Calhoun	7,206,595	(1,185,111)	-	6,021,484
Clay	12,199,308	(1,358,115)	-	10,841,193
Doddridge	7,352,643	(7,352,643)	-	-
Fayette	37,965,378	(7,357,099)	-	30,608,279
Gilmer	6,231,363	(1,823,096)	-	4,408,267
Grant	10,713,923	(6,108,779)	-	4,605,144
Greenbrier	29,982,556	(7,951,730)	-	22,030,826
Hampshire	19,891,563	(6,202,901)	-	13,688,662
Hancock	22,742,836	(5,457,126)	16,342	17,302,052
Hardy	14,054,688	(4,673,046)	-	9,381,642
Harrison	60,383,025	(22,263,215)	-	38,119,810
Jackson	28,431,313	(7,022,266)	(420)	21,408,627
Jefferson	50,319,898	(14,993,922)	-	35,325,976
Kanawha	153,061,777	(50,986,714)	-	102,075,063
Lewis	14,839,431	(5,257,344)	-	9,582,087
Lincoln	21,678,680	(2,738,516)	406	18,940,570
Logan	34,471,634	(8,013,021)	-	26,458,613
Marion	45,109,990	(14,652,923)	-	30,457,067
Marshall	25,603,491	(24,339,720)	-	1,263,771
Mason	24,144,018	(5,362,320)	-	18,781,698
McDowell	19,315,256	(4,991,068)	-	14,324,188
Mercer	51,803,425	(9,446,743)	-	42,356,682
Mineral	25,185,301	(5,088,053)	-	20,097,248
Mingo	24,366,613	(5,500,927)	-	18,865,686
Monongalia	64,160,528	(27,304,962)	(938,493)	35,917,073
Monroe	10,888,810	(2,068,507)	-	8,820,303
Morgan	13,401,608	(4,500,372)	(105)	8,901,131
Nicholas	22,688,243	(4,941,487)	(56,041)	17,690,715
Ohio	29,529,708	(12,388,572)	-	17,141,136
Pendleton	7,854,733	(2,154,659)	-	5,700,074
Pleasants	7,251,105	(3,676,309)	(302,305)	3,272,491
Pocahontas	8,420,913	(3,406,718)	-	5,014,195
Preston	26,908,432	(6,842,812)	-	20,065,620
Putnam	53,641,019	(13,836,736)	(11,581)	39,792,702
Raleigh	68,716,553	(16,636,227)	(16,797)	52,063,529
Randolph	24,536,067	(6,545,069)	-	17,990,998
Ritchie	8,678,467	(4,068,052)	-	4,610,415
Roane	13,666,868	(2,474,690)	-	11,192,178
Summers	9,252,134	(2,485,316)	-	6,766,818
Taylor	14,170,905	(4,703,203)	-	9,467,702
Tucker	7,142,348	(3,343,744)	-	3,798,604
Tyler	7,916,719	(4,368,122)	-	3,548,597
Upshur	22,609,018	(5,982,723)	-	16,626,295
Wayne	41,058,534	(6,684,896)	-	34,373,638
Webster	8,651,027	(1,665,531)	-	6,985,496
Wetzel	15,489,410	(13,776,232)	(131,393)	1,581,785
Wirt	6,626,266	(718,269)	-	5,907,997
Wood	73,166,318	(16,457,368)	(295,270)	56,413,680
Wyoming	23,736,067	(5,064,726)	101,896	18,773,237
State	1,582,966,474	(467,039,269)	(2,527,044)	1,113,400,161

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2016-17 YEAR**

County	2015-16	Adjustments Headcount to FTE	FTE Enrollment	2014-15 Certified Adults	Net	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net
	2nd Month Headcount Enrollment				Enrollment With Certified Adults		Enrollment Adjusted For SA Funding
Barbour	2,392	(12.89)	2,379.11	-	2,379.11	-	2,379.11
Berkeley	18,877	(67.06)	18,809.94	2.50	18,812.44	-	18,812.44
Boone	4,331	(39.50)	4,291.50	-	4,291.50	-	4,291.50
Braxton	2,100	(7.00)	2,093.00	-	2,093.00	-	2,093.00
Brooke	3,106	(8.40)	3,097.60	-	3,097.60	-	3,097.60
Cabell	13,022	(35.01)	12,986.99	0.50	12,987.49	-	12,987.49
Calhoun	1,059	(3.75)	1,055.25	8.00	1,063.25	100.62	1,163.87
Clay	1,999	-	1,999.00	-	1,999.00	-	1,999.00
Doddridge	1,184	(1.00)	1,183.00	-	1,183.00	66.64	1,249.64
Fayette	6,661	(2.50)	6,658.50	2.00	6,660.50	-	6,660.50
Gilmer	856	(1.00)	855.00	-	855.00	253.16	1,108.16
Grant	1,747	(11.15)	1,735.85	3.74	1,739.59	-	1,739.59
Greenbrier	5,108	(1.50)	5,106.50	-	5,106.50	-	5,106.50
Hampshire	3,328	(2.90)	3,325.10	-	3,325.10	-	3,325.10
Hancock	4,168	(8.50)	4,159.50	0.56	4,160.06	-	4,160.06
Hardy	2,393	(10.58)	2,382.42	-	2,382.42	-	2,382.42
Harrison	10,836	(12.60)	10,823.40	22.48	10,845.88	-	10,845.88
Jackson	4,820	(4.50)	4,815.50	3.38	4,818.88	-	4,818.88
Jefferson	9,138	(76.52)	9,061.48	-	9,061.48	-	9,061.48
Kanawha	27,346	(0.92)	27,345.08	24.49	27,369.57	-	27,369.57
Lewis	2,559	(7.74)	2,551.26	-	2,551.26	-	2,551.26
Lincoln	3,627	(12.73)	3,614.27	-	3,614.27	-	3,614.27
Logan	6,063	(11.60)	6,051.40	5.83	6,057.23	-	6,057.23
Marion	8,107	-	8,107.00	8.23	8,115.23	-	8,115.23
Marshall	4,652	(12.15)	4,639.85	-	4,639.85	-	4,639.85
Mason	4,244	(0.87)	4,243.13	-	4,243.13	-	4,243.13
McDowell	3,296	-	3,296.00	4.22	3,300.22	-	3,300.22
Mercer	9,366	(73.05)	9,292.95	1.63	9,294.58	-	9,294.58
Mineral	4,190	(10.19)	4,179.81	0.88	4,180.69	-	4,180.69
Mingo	4,202	(3.95)	4,198.05	-	4,198.05	-	4,198.05
Monongalia	11,414	(23.57)	11,390.43	7.44	11,397.87	-	11,397.87
Monroe	1,814	(8.87)	1,805.13	-	1,805.13	-	1,805.13
Morgan	2,404	(25.16)	2,378.84	-	2,378.84	-	2,378.84
Nicholas	3,870	(28.25)	3,841.75	-	3,841.75	-	3,841.75
Ohio	5,379	(14.80)	5,364.20	-	5,364.20	-	5,364.20
Pendleton	957	-	957.00	-	957.00	366.18	1,323.18
Pleasants	1,163	-	1,163.00	1.00	1,164.00	30.92	1,194.92
Pocahontas	1,067	-	1,067.00	-	1,067.00	333.00	1,400.00
Preston	4,544	(14.05)	4,529.95	11.12	4,541.07	-	4,541.07
Putnam	9,761	(2.25)	9,758.75	32.75	9,791.50	-	9,791.50
Raleigh	12,328	(11.00)	12,317.00	5.25	12,322.25	-	12,322.25
Randolph	4,060	(10.38)	4,049.62	-	4,049.62	-	4,049.62
Ritchie	1,488	(16.30)	1,471.70	-	1,471.70	-	1,471.70
Roane	2,334	(5.88)	2,328.12	-	2,328.12	-	2,328.12
Summers	1,573	(2.81)	1,570.19	-	1,570.19	-	1,570.19
Taylor	2,450	(17.60)	2,432.40	-	2,432.40	-	2,432.40
Tucker	1,022	(3.57)	1,018.43	-	1,018.43	178.73	1,197.16
Tyler	1,303	(1.50)	1,301.50	-	1,301.50	22.36	1,323.86
Upshur	3,794	(18.00)	3,776.00	4.50	3,780.50	-	3,780.50
Wayne	7,315	(25.93)	7,289.07	-	7,289.07	-	7,289.07
Webster	1,407	(1.00)	1,406.00	-	1,406.00	-	1,406.00
Wetzel	2,695	(9.50)	2,685.50	-	2,685.50	-	2,685.50
Wirt	1,073	-	1,073.00	-	1,073.00	81.19	1,154.19
Wood	13,086	(56.22)	13,029.78	-	13,029.78	-	13,029.78
Wyoming	4,060	-	4,060.00	48.50	4,108.50	-	4,108.50
State	277,138	(736.20)	276,401.80	199.00	276,600.80	1,432.80	278,033.60

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2016-17 YEAR**

County	2015-16 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L				
Barbour	180.93	Low	172.72		(1.79)	(10.00)	170.93	172.72
Berkeley	1,371.53	High	1,360.14		7.54	(3.85)	1,367.68	1,360.14
Boone	375.05	Low	311.56		-	(63.49)	311.56	311.56
Braxton	149.93	Sparse	152.27		-	-	149.93	149.93
Brooke	270.95	High	223.96		-	(46.99)	223.96	223.96
Cabell	958.70	High	939.00		-	(19.70)	939.00	939.00
Calhoun	91.05	Sparse	84.67	5.74		(0.64)	90.41	84.67
Clay	144.13	Low	145.13		-	-	144.13	144.13
Doddridge	108.25	Sparse	90.91		(1.94)	(19.28)	88.97	90.91
Fayette	489.38	Low	483.55		-	(5.83)	483.55	483.55
Gilmer	75.47	Sparse	80.62		(5.74)	(0.59)	74.88	80.62
Grant	135.28	Sparse	126.56	5.51		(3.21)	132.07	126.56
Greenbrier	392.96	Sparse	371.50		-	(21.46)	371.50	371.50
Hampshire	253.35	Low	241.40		-	(11.95)	241.40	241.40
Hancock	319.16	High	300.77		-	(18.39)	300.77	300.77
Hardy	170.64	Sparse	173.32		(3.52)	(0.84)	169.80	173.32
Harrison	854.90	High	784.16	2.54		(68.20)	786.70	784.16
Jackson	377.00	Medium	349.13	5.35		(22.52)	354.48	349.13
Jefferson	670.50	High	655.15		(4.64)	(19.99)	650.51	655.15
Kanawha	2,048.54	High	1,978.82		-	(69.72)	1,978.82	1,978.82
Lewis	204.70	Low	185.22		(3.96)	(23.44)	181.26	185.22
Lincoln	278.20	Low	262.40		-	(15.80)	262.40	262.40
Logan	468.70	Medium	438.85		-	(29.85)	438.85	438.85
Marion	628.61	High	586.73		-	(41.88)	586.73	586.73
Marshall	374.10	Medium	336.16		-	(37.94)	336.16	336.16
Mason	324.50	Low	308.05		-	(16.45)	308.05	308.05
McDowell	252.33	Low	239.60		-	(12.73)	239.60	239.60
Mercer	689.00	High	672.00		-	(17.00)	672.00	672.00
Mineral	316.22	Medium	302.89		-	(13.33)	302.89	302.89
Mingo	314.70	Low	304.78		-	(9.92)	304.78	304.78
Monongalia	821.25	High	824.07		-	-	821.25	821.25
Monroe	132.78	Sparse	131.32		-	(1.46)	131.32	131.32
Morgan	184.67	Medium	172.35		(2.90)	(15.22)	169.45	172.35
Nicholas	294.65	Low	278.91		-	(15.74)	278.91	278.91
Ohio	413.75	High	387.83		-	(25.92)	387.83	387.83
Pendleton	95.09	Sparse	96.26		(1.99)	(0.82)	94.27	96.26
Pleasants	112.50	Low	86.75	8.79		(16.96)	95.54	86.75
Pocahontas	101.90	Sparse	101.85		-	(0.05)	101.85	101.85
Preston	333.00	Low	329.68		-	(3.32)	329.68	329.68
Putnam	718.45	High	707.93		-	(10.52)	707.93	707.93
Raleigh	928.80	High	890.90		-	(37.90)	890.90	890.90
Randolph	309.62	Sparse	294.61		-	(15.01)	294.61	294.61
Ritchie	115.56	Sparse	107.07		(3.79)	(12.28)	103.28	107.07
Roane	167.30	Sparse	169.37		(5.35)	(3.28)	164.02	169.37
Summers	118.95	Sparse	114.23		-	(4.72)	114.23	114.23
Taylor	176.47	Medium	176.23		(0.60)	(0.84)	175.63	176.23
Tucker	88.49	Sparse	87.09		-	(1.40)	87.09	87.09
Tyler	106.23	Sparse	96.31		(2.95)	(12.87)	93.36	96.31
Upshur	287.65	Medium	273.90	5.75		(8.00)	279.65	273.90
Wayne	563.50	Medium	528.09		-	(35.41)	528.09	528.09
Webster	103.90	Sparse	102.29		-	(1.61)	102.29	102.29
Wetzel	251.30	Low	194.97		(2.05)	(58.38)	192.92	194.97
Wirt	83.70	Sparse	83.97		-	-	83.70	83.70
Wood	966.50	High	942.05		-	(24.45)	942.05	942.05
Wyoming	328.70	Low	298.28		-	(30.42)	298.28	298.28
State	21,093.47	-	20,138.33	-	-	(961.57)	20,131.90	20,131.90

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2016-17 YEAR**

County	2015-16 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L				
Barbour	114.039	Low	107.298		(0.538)	(7.279)	106.760	107.30
Berkeley	845.896	High	827.183		2.772	(15.941)	829.955	827.18
Boone	237.948	Low	193.547		-	(44.401)	193.547	193.55
Braxton	97.592	Sparse	95.608		-	(1.984)	95.608	95.61
Brooke	171.550	High	136.201		-	(35.349)	136.201	136.20
Cabell	616.450	High	571.060		-	(45.390)	571.060	571.06
Calhoun	55.455	Sparse	53.166	1.567		(0.722)	54.733	53.17
Clay	96.343	Low	90.155		-	(6.188)	90.155	90.16
Doddridge	73.125	Sparse	57.084		(0.951)	(16.992)	56.133	57.08
Fayette	323.251	Low	300.389		-	(22.862)	300.389	300.39
Gilmer	49.075	Sparse	50.621		(1.567)	(0.021)	49.054	50.62
Grant	81.550	Sparse	79.464	1.782		(0.304)	81.246	79.46
Greenbrier	285.305	Sparse	233.265		-	(52.040)	233.265	233.27
Hampshire	177.105	Low	149.962		-	(27.143)	149.962	149.96
Hancock	206.925	High	182.918		-	(24.007)	182.918	182.92
Hardy	109.730	Sparse	108.829		(1.139)	(2.040)	107.690	108.83
Harrison	510.526	High	476.893	1.248		(32.385)	478.141	476.89
Jackson	237.927	Medium	214.585	1.700		(21.642)	216.285	214.59
Jefferson	458.507	High	398.433		(1.707)	(61.781)	396.726	398.43
Kanawha	1,359.303	High	1,203.440		-	(155.863)	1,203.440	1,203.44
Lewis	151.925	Low	115.062		(1.188)	(38.051)	113.874	115.06
Lincoln	186.887	Low	163.004		-	(23.883)	163.004	163.00
Logan	322.595	Medium	269.728		-	(52.867)	269.728	269.73
Marion	441.928	High	356.827		-	(85.101)	356.827	356.83
Marshall	293.248	Medium	206.613		-	(86.635)	206.613	206.61
Mason	230.318	Low	191.365		-	(38.953)	191.365	191.37
McDowell	202.965	Low	148.840		-	(54.125)	148.840	148.84
Mercer	443.266	High	408.683		-	(34.583)	408.683	408.68
Mineral	214.611	Medium	186.166		-	(28.445)	186.166	186.17
Mingo	233.417	Low	189.332		-	(44.085)	189.332	189.33
Monongalia	538.946	High	501.164		-	(37.782)	501.164	501.16
Monroe	86.850	Sparse	82.458		-	(4.392)	82.458	82.46
Morgan	119.002	Medium	105.930		(1.065)	(14.137)	104.865	105.93
Nicholas	193.917	Low	173.263		-	(20.654)	173.263	173.26
Ohio	261.503	High	235.864		-	(25.639)	235.864	235.86
Pendleton	61.431	Sparse	60.443		(0.643)	(1.631)	59.800	60.44
Pleasants	77.765	Low	53.891	2.459		(21.415)	56.350	53.89
Pocahontas	75.358	Sparse	63.952		-	(11.406)	63.952	63.95
Preston	206.874	Low	204.802		-	(2.072)	204.802	204.80
Putnam	463.833	High	430.532		-	(33.301)	430.532	430.53
Raleigh	587.777	High	541.809		-	(45.968)	541.809	541.81
Randolph	198.750	Sparse	184.987		-	(13.763)	184.987	184.99
Ritchie	84.053	Sparse	67.227		(1.061)	(17.887)	66.166	67.23
Roane	114.439	Sparse	106.349		(1.700)	(9.790)	104.649	106.35
Summers	77.785	Sparse	71.726		-	(6.059)	71.726	71.73
Taylor	113.150	Medium	108.315		(0.297)	(5.132)	108.018	108.32
Tucker	55.575	Sparse	54.686		-	(0.889)	54.686	54.69
Tyler	78.368	Sparse	60.474		(0.824)	(18.718)	59.650	60.47
Upshur	197.060	Medium	168.346	1.726		(26.988)	170.072	168.35
Wayne	384.023	Medium	324.582		-	(59.441)	324.582	324.58
Webster	75.783	Sparse	64.226		-	(11.557)	64.226	64.23
Wetzel	158.931	Low	121.116		(0.574)	(38.389)	120.542	121.12
Wirt	54.492	Sparse	52.723		-	(1.769)	52.723	52.72
Wood	601.235	High	572.919		-	(28.316)	572.919	572.92
Wyoming	234.655	Low	185.293		-	(49.362)	185.293	185.29
State	13,930.317	-	12,362.798	-	(1,567.519)	12,362.798	12,362.798	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2016-17 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	75.30	45.10	47.71
Berkeley	72.30	73.31	43.97	45.11
Boone	72.60	87.39	45.10	55.45
Braxton	71.63	71.63	45.68	46.63
Brooke	72.30	87.47	43.97	55.38
Cabell	72.30	73.82	43.97	47.46
Calhoun	72.75	83.16	45.68	48.99
Clay	72.10	72.10	45.10	48.20
Doddridge	72.75	85.07	45.68	57.76
Fayette	72.60	73.47	45.10	48.53
Gilmer	72.75	62.92	45.68	42.87
Grant	72.75	80.93	45.68	47.90
Greenbrier	72.75	76.95	45.68	55.87
Hampshire	72.60	76.19	45.10	53.26
Hancock	72.30	76.72	43.97	49.74
Hardy	72.75	70.15	45.68	45.58
Harrison	72.30	79.06	43.97	47.19
Jackson	72.45	79.34	44.53	49.73
Jefferson	72.30	73.48	43.97	50.41
Kanawha	72.30	74.85	43.97	49.66
Lewis	72.60	78.68	45.10	59.08
Lincoln	72.60	76.97	45.10	51.71
Logan	72.45	77.38	44.53	53.26
Marion	72.30	77.46	43.97	54.46
Marshall	72.45	80.63	44.53	63.20
Mason	72.60	76.48	45.10	54.28
McDowell	72.60	76.46	45.10	61.50
Mercer	72.30	74.13	43.97	47.69
Mineral	72.45	75.64	44.53	51.33
Mingo	72.60	74.96	45.10	55.60
Monongalia	72.05	72.05	43.97	47.28
Monroe	72.75	73.56	45.68	48.11
Morgan	72.45	76.41	44.53	49.58
Nicholas	72.60	76.70	45.10	50.48
Ohio	72.30	77.13	43.97	48.75
Pendleton	72.75	70.36	45.68	45.94
Pleasants	72.60	101.50	45.10	67.14
Pocahontas	72.75	72.79	45.68	53.83
Preston	72.60	73.33	45.10	45.56
Putnam	72.30	73.37	43.97	47.37
Raleigh	72.30	75.38	43.97	47.70
Randolph	72.75	76.46	45.68	49.08
Ritchie	72.75	75.95	45.68	56.39
Roane	72.75	69.56	45.68	48.42
Summers	72.75	75.76	45.68	49.54
Taylor	72.45	72.30	44.53	46.40
Tucker	72.75	73.92	45.68	46.42
Tyler	72.75	78.01	45.68	58.57
Upshur	72.45	77.61	44.53	52.58
Wayne	72.45	77.31	44.53	52.68
Webster	72.75	73.90	45.68	53.90
Wetzel	72.60	92.81	45.10	58.97
Wirt	72.52	72.52	45.68	47.21
Wood	72.30	74.18	43.97	46.14
Wyoming	72.60	80.00	45.10	57.11
State	72.41	75.87	44.47	50.10

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2016-17 YEAR**

County	2015-16 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
							66.26 - S	66.20 - L	66.10 - M	
Barbour	2,379.11	Low	167.63	1.47	169.10	71.08	157.50			-
Berkeley	18,812.44	High	1,286.43		1,286.43	68.38	1,241.62			-
Boone	4,291.50	Low	345.00	-	345.00	80.39	284.10			-
Braxton	2,093.00	Sparse	137.84	-	137.84	65.86	138.68			0.84
Brooke	3,097.60	High	251.50	-	251.50	81.19	204.44			-
Cabell	12,987.49	High	905.90	-	905.90	69.75	857.17			-
Calhoun	1,163.87	Sparse	82.00	(4.86)	77.14	66.28	77.12			-
Clay	1,999.00	Low	138.13	-	138.13	69.10	132.33			-
Doddridge	1,249.64	Sparse	99.25	1.71	100.96	80.79	82.80			-
Fayette	6,660.50	Low	452.48	-	452.48	67.93	440.93			-
Gilmer	1,108.16	Sparse	68.01	4.86	72.87	65.76	73.43			0.56
Grant	1,739.59	Sparse	121.98	(4.46)	117.52	67.56	115.27			-
Greenbrier	5,106.50	Sparse	359.50	-	359.50	70.40	338.36			-
Hampshire	3,325.10	Low	238.05	-	238.05	71.59	220.12			-
Hancock	4,160.06	High	295.50	-	295.50	71.03	274.56			-
Hardy	2,382.42	Sparse	157.00	2.85	159.85	67.10	157.86			-
Harrison	10,845.88	High	802.63	(2.24)	800.39	73.80	715.83			-
Jackson	4,818.88	Medium	349.60	(4.76)	344.84	71.56	318.53			-
Jefferson	9,061.48	High	627.50	4.35	631.85	69.73	598.06			-
Kanawha	27,369.57	High	1,922.70	-	1,922.70	70.25	1,806.39			-
Lewis	2,551.26	Low	189.25	3.24	192.49	75.45	168.89			-
Lincoln	3,614.27	Low	257.50	-	257.50	71.25	239.26			-
Logan	6,057.23	Medium	426.50	-	426.50	70.41	400.38			-
Marion	8,115.23	High	591.61	-	591.61	72.90	535.61			-
Marshall	4,639.85	Medium	349.60	-	349.60	75.35	306.69			-
Mason	4,243.13	Low	300.50	-	300.50	70.82	280.90			-
McDowell	3,300.22	Low	232.00	-	232.00	70.30	218.47			-
Mercer	9,294.58	High	645.20	-	645.20	69.42	613.44			-
Mineral	4,180.69	Medium	290.57	-	290.57	69.50	276.34			-
Mingo	4,198.05	Low	287.20	-	287.20	68.41	277.91			-
Monongalia	11,397.87	High	777.00	-	777.00	68.17	752.26			-
Monroe	1,805.13	Sparse	123.53	-	123.53	68.43	119.61			-
Morgan	2,378.84	Medium	168.62	2.72	171.34	72.03	157.24			-
Nicholas	3,841.75	Low	278.75	-	278.75	72.56	254.32			-
Ohio	5,364.20	High	388.25	-	388.25	72.38	354.04			-
Pendleton	1,323.18	Sparse	87.74	1.61	89.35	67.53	87.67			-
Pleasants	1,194.92	Low	101.50	(7.53)	93.97	78.64	79.10			-
Pocahontas	1,400.00	Sparse	94.18	-	94.18	67.27	92.76			-
Preston	4,541.07	Low	313.95	-	313.95	69.13	300.62			-
Putnam	9,791.50	High	676.35	-	676.35	69.08	646.24			-
Raleigh	12,322.25	High	868.80	-	868.80	70.51	813.27			-
Randolph	4,049.62	Sparse	286.62	-	286.62	70.78	268.33			-
Ritchie	1,471.70	Sparse	105.06	3.25	108.31	73.60	97.51			-
Roane	2,328.12	Sparse	156.80	4.76	161.56	69.40	154.26			-
Summers	1,570.19	Sparse	109.45	-	109.45	69.70	104.04			-
Taylor	2,432.40	Medium	165.00	0.53	165.53	68.05	160.78			-
Tucker	1,197.16	Sparse	80.99	-	80.99	67.65	79.32			-
Tyler	1,323.86	Sparse	97.81	2.52	100.33	75.79	87.72			-
Upshur	3,780.50	Medium	268.35	(4.71)	263.64	69.74	249.89			-
Wayne	7,289.07	Medium	523.00	-	523.00	71.75	481.81			-
Webster	1,406.00	Sparse	95.70	-	95.70	68.07	93.16			-
Wetzel	2,685.50	Low	235.05	1.76	236.81	88.18	177.78			-
Wirt	1,154.19	Sparse	77.50	-	77.50	67.15	76.48			-
Wood	13,029.78	High	904.50	-	904.50	69.42	859.97			-
Wyoming	4,108.50	Low	305.00	-	305.00	74.24	271.98			-
State	278,033.60	-	19,668.06	7.00	19,675.13	70.77	18,373.15			1.40

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2016-17 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.50	7.45	(0.05)	7.45	170.93	-	(10.00)	170.93
Berkeley	66.50	56.89	(9.61)	56.89	1,367.68	-	(3.85)	1,367.68
Boone	21.00	11.05	(9.95)	11.05	311.56	-	(63.49)	311.56
Braxton	4.50	5.75	1.25	5.75	149.93	(0.84)	(0.84)	149.09
Brooke	11.00	8.21	(2.79)	8.21	223.96	-	(46.99)	223.96
Cabell	37.15	34.20	(2.95)	34.20	939.00	-	(19.70)	939.00
Calhoun	3.00	3.88	0.88	3.88	90.41	-	(0.64)	90.41
Clay	4.37	5.61	1.24	5.61	144.13	-	-	144.13
Doddridge	6.00	3.37	(2.63)	3.37	88.97	-	(19.28)	88.97
Fayette	21.00	19.16	(1.84)	19.16	483.55	-	(5.83)	483.55
Gilmer	3.00	3.55	0.55	3.55	74.88	(0.56)	(1.15)	74.32
Grant	4.52	4.69	0.17	4.69	132.07	-	(3.21)	132.07
Greenbrier	21.00	19.33	(1.67)	19.33	371.50	-	(21.46)	371.50
Hampshire	13.00	10.90	(2.10)	10.90	241.40	-	(11.95)	241.40
Hancock	12.00	10.00	(2.00)	10.00	300.77	-	(18.39)	300.77
Hardy	7.50	5.98	(1.52)	5.98	169.80	-	(0.84)	169.80
Harrison	34.50	30.83	(3.67)	30.83	786.70	-	(68.20)	786.70
Jackson	21.00	16.84	(4.16)	16.84	354.48	-	(22.52)	354.48
Jefferson	28.50	24.13	(4.37)	24.13	650.51	-	(19.99)	650.51
Kanawha	132.98	121.64	(11.34)	121.64	1,978.82	-	(69.72)	1,978.82
Lewis	9.00	7.54	(1.46)	7.54	181.26	-	(23.44)	181.26
Lincoln	10.00	7.77	(2.23)	7.77	262.40	-	(15.80)	262.40
Logan	18.00	15.29	(2.71)	15.29	438.85	-	(29.85)	438.85
Marion	26.00	22.94	(3.06)	22.94	586.73	-	(41.88)	586.73
Marshall	15.20	18.05	2.85	18.05	336.16	-	(37.94)	336.16
Mason	12.50	6.90	(5.60)	6.90	308.05	-	(16.45)	308.05
McDowell	13.00	13.51	0.51	13.51	239.60	-	(12.73)	239.60
Mercer	32.00	25.23	(6.77)	25.23	672.00	-	(17.00)	672.00
Mineral	15.97	15.96	(0.01)	15.96	302.89	-	(13.33)	302.89
Mingo	16.00	11.26	(4.74)	11.26	304.78	-	(9.92)	304.78
Monongalia	38.25	32.70	(5.55)	32.70	821.25	-	-	821.25
Monroe	7.00	5.83	(1.17)	5.83	131.32	-	(1.46)	131.32
Morgan	10.00	6.36	(3.64)	6.36	169.45	-	(15.22)	169.45
Nicholas	11.50	12.77	1.27	12.77	278.91	-	(15.74)	278.91
Ohio	16.50	16.24	(0.26)	16.24	387.83	-	(25.92)	387.83
Pendleton	2.53	2.10	(0.43)	2.10	94.27	-	(0.82)	94.27
Pleasants	6.00	4.01	(1.99)	4.01	95.54	-	(16.96)	95.54
Pocahontas	5.00	3.94	(1.06)	3.94	101.85	-	(0.05)	101.85
Preston	13.00	11.78	(1.22)	11.78	329.68	-	(3.32)	329.68
Putnam	34.00	27.98	(6.02)	27.98	707.93	-	(10.52)	707.93
Raleigh	46.50	40.81	(5.69)	40.81	890.90	-	(37.90)	890.90
Randolph	16.00	16.53	0.53	16.53	294.61	-	(15.01)	294.61
Ritchie	4.00	3.08	(0.92)	3.08	103.28	-	(12.28)	103.28
Roane	6.75	6.64	(0.11)	6.64	164.02	-	(3.28)	164.02
Summers	7.00	6.22	(0.78)	6.22	114.23	-	(4.72)	114.23
Taylor	7.50	7.88	0.38	7.88	175.63	-	(0.84)	175.63
Tucker	3.00	2.44	(0.56)	2.44	87.09	-	(1.40)	87.09
Tyler	6.00	3.52	(2.48)	3.52	93.36	-	(12.87)	93.36
Upshur	12.00	12.33	0.33	12.33	279.65	-	(8.00)	279.65
Wayne	18.00	17.69	(0.31)	17.69	528.09	-	(35.41)	528.09
Webster	5.29	4.64	(0.65)	4.64	102.29	-	(1.61)	102.29
Wetzel	12.00	7.78	(4.22)	7.78	192.92	-	(58.38)	192.92
Wirt	4.00	3.24	(0.76)	3.24	83.70	-	-	83.70
Wood	48.80	43.72	(5.08)	43.72	942.05	-	(24.45)	942.05
Wyoming	12.50	7.26	(5.24)	7.26	298.28	-	(30.42)	298.28
State	980.81	855.40	(125.41)	855.40	20,131.90	(1.40)	(962.97)	20,130.50

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2016-17 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2015-16	2016-17		2015-16	2016-17		2015-16	2016-17	
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	7.50	(0.05)	7.45	180.93	(10.00)	170.93	188.43	(10.05)	178.38
Berkeley	66.50	(9.61)	56.89	1,371.53	(3.85)	1,367.68	1,438.03	(13.46)	1,424.57
Boone	21.00	(9.95)	11.05	375.05	(63.49)	311.56	396.05	(73.44)	322.61
Braxton	4.50	1.25	5.75	149.93	(0.84)	149.09	154.43	0.41	154.84
Brooke	11.00	(2.79)	8.21	270.95	(46.99)	223.96	281.95	(49.78)	232.17
Cabell	37.15	(2.95)	34.20	958.70	(19.70)	939.00	995.85	(22.65)	973.20
Calhoun	3.00	0.88	3.88	91.05	(0.64)	90.41	94.05	0.24	94.29
Clay	4.37	1.24	5.61	144.13	-	144.13	148.50	1.24	149.74
Doddridge	6.00	(2.63)	3.37	108.25	(19.28)	88.97	114.25	(21.91)	92.34
Fayette	21.00	(1.84)	19.16	489.38	(5.83)	483.55	510.38	(7.67)	502.71
Gilmer	3.00	0.55	3.55	75.47	(1.15)	74.32	78.47	(0.60)	77.87
Grant	4.52	0.17	4.69	135.28	(3.21)	132.07	139.80	(3.04)	136.76
Greenbrier	21.00	(1.67)	19.33	392.96	(21.46)	371.50	413.96	(23.13)	390.83
Hampshire	13.00	(2.10)	10.90	253.35	(11.95)	241.40	266.35	(14.05)	252.30
Hancock	12.00	(2.00)	10.00	319.16	(18.39)	300.77	331.16	(20.39)	310.77
Hardy	7.50	(1.52)	5.98	170.64	(0.84)	169.80	178.14	(2.36)	175.78
Harrison	34.50	(3.67)	30.83	854.90	(68.20)	786.70	889.40	(71.87)	817.53
Jackson	21.00	(4.16)	16.84	377.00	(22.52)	354.48	398.00	(26.68)	371.32
Jefferson	28.50	(4.37)	24.13	670.50	(19.99)	650.51	699.00	(24.36)	674.64
Kanawha	132.98	(11.34)	121.64	2,048.54	(69.72)	1,978.82	2,181.52	(81.06)	2,100.46
Lewis	9.00	(1.46)	7.54	204.70	(23.44)	181.26	213.70	(24.90)	188.80
Lincoln	10.00	(2.23)	7.77	278.20	(15.80)	262.40	288.20	(18.03)	270.17
Logan	18.00	(2.71)	15.29	468.70	(29.85)	438.85	486.70	(32.56)	454.14
Marion	26.00	(3.06)	22.94	628.61	(41.88)	586.73	654.61	(44.94)	609.67
Marshall	15.20	2.85	18.05	374.10	(37.94)	336.16	389.30	(35.09)	354.21
Mason	12.50	(5.60)	6.90	324.50	(16.45)	308.05	337.00	(22.05)	314.95
McDowell	13.00	0.51	13.51	252.33	(12.73)	239.60	265.33	(12.22)	253.11
Mercer	32.00	(6.77)	25.23	689.00	(17.00)	672.00	721.00	(23.77)	697.23
Mineral	15.97	(0.01)	15.96	316.22	(13.33)	302.89	332.19	(13.34)	318.85
Mingo	16.00	(4.74)	11.26	314.70	(9.92)	304.78	330.70	(14.66)	316.04
Monongalia	38.25	(5.55)	32.70	821.25	-	821.25	859.50	(5.55)	853.95
Monroe	7.00	(1.17)	5.83	132.78	(1.46)	131.32	139.78	(2.63)	137.15
Morgan	10.00	(3.64)	6.36	184.67	(15.22)	169.45	194.67	(18.86)	175.81
Nicholas	11.50	1.27	12.77	294.65	(15.74)	278.91	306.15	(14.47)	291.68
Ohio	16.50	(0.26)	16.24	413.75	(25.92)	387.83	430.25	(26.18)	404.07
Pendleton	2.53	(0.43)	2.10	95.09	(0.82)	94.27	97.62	(1.25)	96.37
Pleasants	6.00	(1.99)	4.01	112.50	(16.96)	95.54	118.50	(18.95)	99.55
Pocahontas	5.00	(1.06)	3.94	101.90	(0.05)	101.85	106.90	(1.11)	105.79
Preston	13.00	(1.22)	11.78	333.00	(3.32)	329.68	346.00	(4.54)	341.46
Putnam	34.00	(6.02)	27.98	718.45	(10.52)	707.93	752.45	(16.54)	735.91
Raleigh	46.50	(5.69)	40.81	928.80	(37.90)	890.90	975.30	(43.59)	931.71
Randolph	16.00	0.53	16.53	309.62	(15.01)	294.61	325.62	(14.48)	311.14
Ritchie	4.00	(0.92)	3.08	115.56	(12.28)	103.28	119.56	(13.20)	106.36
Roane	6.75	(0.11)	6.64	167.30	(3.28)	164.02	174.05	(3.39)	170.66
Summers	7.00	(0.78)	6.22	118.95	(4.72)	114.23	125.95	(5.50)	120.45
Taylor	7.50	0.38	7.88	176.47	(0.84)	175.63	183.97	(0.46)	183.51
Tucker	3.00	(0.56)	2.44	88.49	(1.40)	87.09	91.49	(1.96)	89.53
Tyler	6.00	(2.48)	3.52	106.23	(12.87)	93.36	112.23	(15.35)	96.88
Upshur	12.00	0.33	12.33	287.65	(8.00)	279.65	299.65	(7.67)	291.98
Wayne	18.00	(0.31)	17.69	563.50	(35.41)	528.09	581.50	(35.72)	545.78
Webster	5.29	(0.65)	4.64	103.90	(1.61)	102.29	109.19	(2.26)	106.93
Wetzel	12.00	(4.22)	7.78	251.30	(58.38)	192.92	263.30	(62.60)	200.70
Wirt	4.00	(0.76)	3.24	83.70	-	83.70	87.70	(0.76)	86.94
Wood	48.80	(5.08)	43.72	966.50	(24.45)	942.05	1,015.30	(29.53)	985.77
Wyoming	12.50	(5.24)	7.26	328.70	(30.42)	298.28	341.20	(35.66)	305.54
State	980.81	(125.41)	855.40	21,093.47	(962.97)	20,130.50	22,074.28	(1,088.38)	20,985.90

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