

	WVDE CTE Funds										Non-CTE		
	ALLOCATED BY FORMULAS					APPLICATION PROCESS					SPECIFIC WVDE DESIGNATED PROGRAMS/ GRANTS		
Type of Expenditure	Adult Prep	Equipment Replacement	Multi-county Admin	Perkins	Secondary Block	Travel	Program Modernization	Incentive	Other (Technology Resources, Yanni)	SREB - TCTW/HSTW, Academic Teachers, FFA, Hospitality, NCCER, PLTW	State Aid Formula	Local Funds (confirm with local policy)	
Total Amount:													
AC Curriculum - SREB										X SREB		X	
Accreditation Fees - COE	X											X	
Accreditation - Program Fees				X	X							X	
Administration (Indirect) - not to exceed 5%				X	Other Admin								
Advisory Council Meetings - (Meeting Costs if ProStart Program)					X							X	
Advisory Council Meetings - Meeting Costs if NO ProStart												X	
Assessments				X	X							X	
Assessments - Industry Credentials				X	X							X	
Assessments - Work Keys retesting				X	X							X	

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Assessments - Remediation (WIN/Key Train)				X	X				X			X		
CTE Curriculum				X	X					X		X		
CTE/CTC Consortium Fees				X	X							X		
Equipment		X		X	X		X	X				X		
Faculty Senate - Adult	X											X		
Facilities												X		
Memberships - Individuals												X		
Memberships - Schoolwide				X	X							X		
Multi county Center Administration			X									X		
Professional Development - Consultant Fees				X	X							X		

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Professional Development - Registration				X	X					X - TCTW/HSTW		X		
Professional Development - Travel, Lodging & Food				X	X	X				X - TCTW/HSTW		X		
Promotional, Advertising												X		
Salaries & Benefits: NEW Academic Teachers										X - NEW CTE Math & English		X		
Salaries & Benefits: Adult Ed. Teachers	X											X - Tuition		
Salaries & Benefits: CTE Teachers											X	X		
Simulated Workplace				X	X	X	X	X	X			X		
Stipends - CTE Coaches				X	X							X		

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Stipends - Other (ie - Curr. Development, CTSO Coordination)				X	X							X		
Stipends - Professional Development				X	X							X		
Student Organizations - Travel ONLY					X	X						X		
Student Organization - Conferences (Food & Lodging)												X		
Student Organizations - Teacher Registration, Travel, Lodging & Food				X	X	X						X		
Student Scholarships									X Yanni			X		
Student Travel - Internships, Clinicals, Business & Industry visits				X	X	X						X		

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Student Uniforms, Clothing					X							X		
Supplies & Materials - Consumable					X							X		
Supplies & Materials - Nonconsumable (Projects)				X	X			X		X		X		
Technology Resources				X	X		X	X	X	X		X		
Textbooks											X	X		
Travel - Teacher				X	X	X				X - TCTW/HSTW		X		