

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2012-13 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	57.98	-	2.62	1.00	-	-	61.60
Administrative Assistant	-	-	-	10.74	-	-	10.74
Director/Manager (Instructional)	135.29	6.99	55.75	3.60	-	-	201.63
Director/Manager (Supportive Serv)	-	2.50	8.25	186.29	-	-	197.04
Treasurer/Chief School Business Off.	-	-	-	53.50	-	-	53.50
Child Nutrition Director	-	-	1.00	27.35	-	-	28.35
Principal, Elementary	409.45	-	1.00	-	-	-	410.45
Principal, Middle/Junior High	127.00	-	-	-	-	-	127.00
Principal, High School	130.50	0.50	1.00	-	-	-	132.00
Principal, Combined	24.00	0.50	-	-	-	-	24.50
Asst. Principal, Elementary	64.40	-	5.00	-	-	-	69.40
Asst. Principal, Middle/Jr High	116.86	-	1.00	-	-	-	117.86
Asst. Principal, High School	204.85	1.50	1.50	-	-	-	207.85
Asst. Principal, Combined	17.00	-	-	-	-	-	17.00
Head Teacher	19.00	2.00	-	-	-	-	21.00
Academic Coach	28.65	0.46	74.90	1.00	-	-	105.01
Curriculum Specialist	51.74	2.00	76.45	2.00	-	-	132.19
Technology Integration Specialist	64.78	-	62.72	-	-	-	127.50
Librarian	321.33	-	2.75	-	-	-	324.08
Remedial Specialist	29.95	1.00	394.85	2.00	-	-	427.80
Counselor, Elementary	238.35	1.00	10.00	1.00	-	-	250.35
Counselor, Middle/Junior High	155.15	-	1.75	-	0.50	-	157.40
Counselor, High	263.15	2.75	3.15	2.00	-	-	271.05
Counselor, Combined	31.40	1.00	3.00	-	1.50	-	36.90
Teacher, Pre-Kindergarten	341.28	-	37.72	-	-	-	379.00
Teacher, Kindergarten	1,107.00	-	3.00	-	-	-	1,110.00
Teacher, Elementary	5,891.34	11.50	384.28	5.00	1.00	-	6,293.12
Teacher, Middle/Junior High	3,448.33	5.50	31.25	9.00	-	-	3,494.08
Teacher, High School	4,098.75	12.90	17.95	15.00	-	-	4,144.60
Teacher, Special Education	2,919.44	7.34	325.90	6.00	-	-	3,258.68
Teacher, Homebound	19.80	-	-	-	-	-	19.80
Teacher, Vocational (K-12)	894.07	7.35	8.80	9.50	-	-	919.72
Teacher, Vocational (PS)	-	84.00	0.50	4.78	-	-	89.28
Teacher, Vocational (Adult)	-	13.07	9.93	46.00	-	1.00	70.00
Teacher, Community Education	-	4.80	2.20	1.00	-	-	8.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	40.95	-	17.05	9.00	-	-	67.00
Permanent Substitute, Elementary	17.00	-	-	-	-	-	17.00
Permanent Substitute, Middle/Jr.	7.00	-	-	-	-	-	7.00
Permanent Substitute, High	6.50	-	-	-	-	-	6.50
Speech Language Pathologist	405.66	-	39.85	-	-	-	445.51
Speech Assistant - PE	18.00	-	16.50	-	-	-	34.50
Curriculum Enrichment Instructor	-	-	-	1.00	5.00	-	6.00
Professional Accountant	-	-	1.00	29.00	-	-	30.00
Activities Director	9.50	-	-	-	-	-	9.50
Technology Systems Specialist	-	22.50	1.00	56.50	-	-	80.00
Psychologist	102.60	4.00	14.40	1.00	-	-	122.00
Registered Nurse	-	-	-	5.00	-	-	5.00
School Nurse (Below AB)	-	0.50	-	6.00	-	-	6.50
School Nurse (AB)	248.79	4.60	4.95	4.50	-	0.38	263.22
Attendance Director	62.65	1.00	5.65	2.00	-	-	71.30
Attendance Officer	16.10	-	1.00	1.00	-	-	18.10
Social Worker	-	-	27.50	12.50	-	-	40.00
Physical Therapist	-	-	7.25	14.50	-	-	21.75
Occupational Therapist	-	-	20.10	19.70	-	-	39.80
Athletic Trainer	-	-	-	7.50	-	-	7.50
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	-	2.00	-	-	2.00
Psychometrist	-	-	1.00	2.50	-	-	3.50
Total	22,200.59	201.26	1,685.47	561.96	8.00	1.38	24,658.66

OSF
01/08/13
Classification Report 13

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2012-13 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	2,163.56	10.35	453.70	-	6.00	-	2,633.61
Licensed Practical Nurse	85.80	-	17.05	1.00	-	-	103.85
Paraprofessional	384.23	3.37	82.40	-	-	-	470.00
Autism Mentor	318.55	1.00	110.25	-	-	-	429.80
Director or Coordinator of Services	111.88	-	5.25	-	-	-	117.13
Accountant	137.13	-	6.38	-	-	-	143.50
Auditor	18.23	-	0.50	-	-	-	18.73
Buyer	6.34	-	-	-	-	-	6.34
Braille/Sign Language Specialist	54.00	0.25	17.00	-	-	-	71.25
Clerk	82.02	0.65	1.00	-	-	-	83.67
Secretary	1,401.48	13.50	64.38	0.08	-	1.00	1,480.44
Switchboard Operator/Receptionist	4.02	-	0.05	-	-	-	4.07
Computer Operator	33.03	-	0.23	-	-	-	33.25
Programmer	24.20	-	-	-	-	-	24.20
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	11.06	-	-	-	-	-	11.06
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	22.73	-	-	-	-	-	22.73
Payroll Supervisor	21.33	-	-	-	-	-	21.33
Supervisor of Maintenance	33.20	-	-	-	-	-	33.20
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	24.08	-	-	-	-	-	24.08
Carpenter	69.82	1.00	-	-	-	-	70.82
Chief Mechanic	38.95	-	-	-	-	-	38.95
Crew Leader	16.30	-	-	-	-	-	16.30
Electrician	103.88	-	-	-	-	-	103.88
Electronic Technician	32.43	2.00	-	-	-	-	34.43
Foreman	39.66	-	-	-	-	-	39.66
General Maintenance	44.00	-	-	-	-	-	44.00
Glazier	3.83	-	-	-	-	-	3.83
Handyman	5.99	-	-	-	-	-	5.99
Heating & Air Conditioning Mechanic	66.33	-	-	-	-	-	66.33
Locksmith	14.22	-	-	-	-	-	14.22
Lubrication Man	1.00	-	-	-	-	-	1.00
Mason	29.21	-	-	-	-	-	29.21
Mechanic Assistant	3.95	-	-	-	-	-	3.95
Mechanic	198.40	-	-	-	-	-	198.40
Office Equipment Repairman	5.30	-	-	-	-	-	5.30
Painter	32.11	-	-	-	-	-	32.11
Plumber	87.01	-	-	-	-	-	87.01
Roofing/Sheet Metal Mechanic	10.88	-	-	-	-	-	10.88
Welder	10.69	-	-	-	-	-	10.69
Supervisor of Transportation	32.50	-	-	-	-	-	32.50
School Bus Supervisor	10.50	-	-	-	-	-	10.50
Bus Operator	2,892.05	-	8.20	-	-	-	2,900.25
Heavy Equipment Operator	13.74	-	-	-	-	-	13.74
Truck Driver	51.50	-	-	-	-	-	51.50
Food Services Supervisor	3.70	-	-	-	-	-	3.70
Cafeteria Manager	424.19	-	-	-	-	-	424.19
Cook	1,771.10	-	-	-	-	-	1,771.10
Custodian	2,208.94	0.16	2.75	1.00	-	-	2,212.85
Groundsman	3.45	-	-	-	-	-	3.45
Watchman	3.30	-	-	-	-	-	3.30
Sanitation Plant Operator	16.94	-	-	-	-	-	16.94
Total	13,187.07	32.27	769.14	2.08	6.00	1.00	13,997.56

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

01/08/13

Classification Report 13