

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2013-14 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	57.55	0.50	2.05	1.00	-	-	61.10
Administrative Assistant	-	-	-	16.00	-	-	16.00
Director/Manager (Instructional)	131.96	4.92	59.09	2.04	-	-	198.01
Director/Manager (Supportive Serv)	-	2.25	2.17	193.62	-	-	198.03
Treasurer/Chief School Business Off.	-	-	-	54.50	-	-	54.50
Child Nutrition Director	-	-	1.50	25.30	-	-	26.80
Principal, Elementary	405.90	-	1.00	-	-	-	406.90
Principal, Middle/Junior High	131.50	-	-	-	-	-	131.50
Principal, High School	130.00	0.50	1.00	-	-	-	131.50
Principal, Combined	23.00	1.50	-	-	-	-	24.50
Asst. Principal, Elementary	67.40	-	7.50	-	-	-	74.90
Asst. Principal, Middle/Jr High	119.86	-	1.00	-	-	-	120.86
Asst. Principal, High School	205.85	1.50	0.50	-	-	-	207.85
Asst. Principal, Combined	15.50	-	-	-	-	-	15.50
Head Teacher	16.50	1.00	2.00	-	-	-	19.50
Academic Coach	37.40	2.46	78.14	-	-	-	118.00
Curriculum Specialist	54.04	2.00	79.85	1.00	-	-	136.89
Technology Integration Specialist	62.36	-	60.29	-	-	-	122.65
Librarian	309.53	-	-	2.00	-	-	311.53
Remedial Specialist	22.45	1.00	356.50	-	-	-	379.95
Counselor, Elementary	244.30	1.00	6.50	3.00	-	-	254.80
Counselor, Middle/Junior High	153.50	0.50	1.75	1.00	-	-	156.75
Counselor, High	268.19	4.50	3.65	3.00	-	-	279.34
Counselor, Combined	27.15	1.50	3.60	-	-	-	32.25
Teacher, Pre-Kindergarten	335.67	-	31.00	-	-	-	366.67
Teacher, Kindergarten	1,092.50	-	1.00	1.00	-	-	1,094.50
Teacher, Elementary	5,878.99	12.50	405.02	4.00	-	-	6,300.51
Teacher, Middle/Junior High	3,377.62	13.25	29.75	6.00	-	-	3,426.62
Teacher, High School	4,098.81	15.30	9.23	12.50	-	-	4,135.84
Teacher, Special Education	3,014.84	8.80	264.34	11.50	1.00	-	3,300.48
Teacher, Homebound	19.50	-	-	-	-	-	19.50
Teacher, Vocational (K-12)	879.75	7.00	6.25	11.00	-	-	904.00
Teacher, Vocational (PS)	-	83.28	0.50	2.50	-	-	86.28
Teacher, Vocational (Adult)	-	10.32	9.48	47.25	-	-	67.05
Teacher, Community Education	-	5.00	3.00	2.00	-	-	10.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	39.70	-	14.30	10.50	-	0.50	65.00
Permanent Substitute, Elementary	12.60	-	2.00	-	-	-	14.60
Permanent Substitute, Middle/Jr.	8.00	-	-	-	-	-	8.00
Permanent Substitute, High	14.00	-	-	-	-	-	14.00
Speech Language Pathologist	419.62	-	22.18	2.00	-	-	443.80
Speech Assistant - PE	25.10	1.00	10.50	-	-	-	36.60
Curriculum Enrichment Instructor	-	1.00	-	2.00	6.00	-	9.00
Professional Accountant	-	-	1.00	40.00	-	-	41.00
Activities Director	9.50	-	-	-	-	-	9.50
Technology Systems Specialist	9.54	27.89	-	60.57	-	-	98.00
Psychologist	107.60	4.00	10.40	-	-	-	122.00
Registered Nurse	-	-	-	5.00	-	-	5.00
School Nurse (Below AB)	-	-	-	5.50	-	-	5.50
School Nurse (AB)	269.37	4.60	3.87	3.00	-	0.38	281.22
Attendance Director	59.98	1.00	4.50	7.50	-	-	72.98
Attendance Officer	11.35	-	1.15	-	-	-	12.50
Social Worker	-	1.32	26.50	15.50	-	-	43.32
Professional Educational Interpreter	-	-	-	2.00	-	-	2.00
Physical Therapist	-	-	5.00	17.25	-	-	22.25
Occupational Therapist	-	-	16.55	22.95	-	-	39.50
Athletic Trainer	-	-	-	7.00	-	-	7.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	1.00	2.00	-	-	3.00
Psychometrist	-	-	1.00	1.00	-	-	2.00
Total	22,222.97	221.38	1,547.61	605.48	7.00	0.88	24,605.32

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12/30/13
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**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2013-14 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	2,178.24	10.00	440.85	-	-	3.00	2,632.09
Licensed Practical Nurse	96.45	-	15.40	-	-	-	111.85
Paraprofessional	366.20	3.00	85.41	-	-	-	454.60
Educational Sign Language Interpreter	5.00	-	1.00	1.00	-	-	7.00
Sign Support Specialist	20.25	-	9.00	-	-	-	29.25
Autism Mentor	288.64	1.00	136.82	-	-	-	426.46
Director or Coordinator of Services	110.03	-	4.25	-	110.03	-	114.28
Accountant	133.98	0.50	5.29	-	-	-	139.77
Auditor	17.53	-	0.50	-	-	-	18.03
Buyer	7.84	-	-	-	-	-	7.84
Braille/Sign Language Specialist	26.25	-	10.00	-	-	-	36.25
Clerk	80.19	-	2.79	-	-	-	82.98
Secretary	1,383.20	11.50	64.99	-	-	1.08	1,460.77
Switchboard Operator/Receptionist	4.69	-	0.05	-	-	-	4.74
Computer Operator	16.75	-	17.00	-	-	-	33.75
Programmer	22.20	-	-	-	-	-	22.20
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	10.23	-	-	-	-	-	10.23
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	21.03	-	-	-	-	-	21.03
Payroll Supervisor	19.00	-	-	-	-	-	19.00
Supervisor of Maintenance	32.60	-	-	-	-	-	32.60
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	23.75	-	-	-	-	-	23.75
Carpenter	68.86	1.00	-	-	-	-	69.86
Chief Mechanic	35.95	-	-	-	-	-	35.95
Crew Leader	16.80	-	-	-	-	-	16.80
Electrician	101.45	-	-	-	-	-	101.45
Electronic Technician	33.43	2.00	-	-	-	-	35.43
Foreman	36.71	-	-	-	-	-	36.71
General Maintenance	44.87	-	-	-	-	-	44.87
Glazier	2.50	-	-	-	-	-	2.50
Handyman	5.69	-	-	-	-	-	5.69
Heating & Air Conditioning Mechanic	66.47	-	-	-	-	-	66.47
Locksmith	13.22	-	-	-	-	-	13.22
Lubrication Man	1.50	-	-	-	-	-	1.50
Machinist	1.00	-	-	-	-	-	1.00
Mason	27.71	-	-	-	-	-	27.71
Mechanic Assistant	4.20	-	-	-	-	-	4.20
Mechanic	200.40	-	-	-	-	-	200.40
Office Equipment Repairman	5.30	-	-	-	-	-	5.30
Painter	32.99	-	-	-	-	-	32.99
Plumber	87.09	-	-	-	-	-	87.09
Roofing/Sheet Metal Mechanic	10.08	-	-	-	-	-	10.08
Welder	7.69	-	-	-	-	-	7.69
Supervisor of Transportation	34.00	-	-	-	-	-	34.00
School Bus Supervisor	11.75	-	-	-	-	-	11.75
Bus Operator	2,888.96	-	7.50	-	-	-	2,896.46
Heavy Equipment Operator	11.53	-	-	-	-	-	11.53
Truck Driver	51.14	-	-	-	-	-	51.14
Food Services Supervisor	3.20	-	-	-	-	-	3.20
Cafeteria Manager	423.44	-	-	-	-	-	423.44
Cook	1,773.08	-	-	-	-	-	1,773.08
Custodian	2,206.07	0.16	3.25	1.00	-	-	2,210.48
Groundsman	4.95	-	-	-	-	-	4.95
Watchman	2.30	-	-	-	-	-	2.30
Sanitation Plant Operator	16.15	-	-	-	-	-	16.15
Total	13,098.85	29.16	804.10	2.00	-	4.08	13,938.19

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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