

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2014-15 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	52.55	0.50	2.35	2.00	-	-	57.40
Administrative Assistant	-	-	0.14	19.86	-	-	20.00
Director/Manager (Instructional)	136.86	4.09	53.94	1.04	-	-	195.93
Director/Manager (Supportive Serv)	-	3.75	10.84	209.17	-	-	223.76
Treasurer/Chief School Business Off.	-	-	-	54.50	-	-	54.50
Child Nutrition Director	1.00	-	0.50	28.22	-	-	29.72
Principal, Elementary	402.40	-	0.50	-	-	-	402.90
Principal, Middle/Junior High	128.25	-	1.00	-	-	-	129.25
Principal, High School	127.75	0.50	3.00	-	-	-	131.25
Principal, Combined	22.00	0.50	-	-	-	-	22.50
Asst. Principal, Elementary	70.20	-	7.50	-	-	-	77.70
Asst. Principal, Middle/Jr High	117.59	-	1.02	-	-	-	118.60
Asst. Principal, High School	207.70	1.00	0.50	-	-	-	209.20
Asst. Principal, Combined	16.50	1.00	0.50	-	-	-	18.00
Head Teacher	15.50	2.00	-	-	-	-	17.50
Academic Coach	28.61	1.39	82.96	1.00	-	-	113.96
Curriculum Specialist	53.79	4.00	77.64	-	-	-	135.43
Technology Integration Specialist	70.39	-	60.45	3.00	-	-	133.84
Librarian	299.24	-	0.50	-	-	-	299.74
Remedial Specialist	18.45	1.00	356.77	-	-	-	376.22
Counselor, Elementary	249.97	2.00	11.00	-	-	-	262.97
Counselor, Middle/Junior High	152.35	1.16	1.00	1.00	-	-	155.51
Counselor, High	270.74	5.34	4.21	0.50	-	-	280.79
Counselor, Combined	27.75	-	2.10	-	-	-	29.85
Teacher, Pre-Kindergarten	385.11	-	39.16	-	-	-	424.27
Teacher, Kindergarten	1,071.50	-	3.00	-	-	-	1,074.50
Teacher, Elementary	5,922.35	8.62	394.04	2.00	-	1.00	6,328.01
Teacher, Middle/Junior High	3,389.39	11.15	31.03	1.00	-	-	3,432.57
Teacher, High School	4,080.93	36.56	8.39	5.00	-	-	4,130.88
Teacher, Special Education	2,991.29	9.19	257.20	8.50	-	-	3,266.18
Teacher, Homebound	17.90	-	1.00	-	-	-	18.90
Teacher, Vocational (K-12)	890.52	13.92	6.86	9.00	-	-	920.30
Teacher, Vocational (PS)	-	83.28	-	-	-	-	83.28
Teacher, Vocational (Adult)	-	12.32	7.43	47.50	-	-	67.25
Teacher, Community Education	-	4.00	3.00	2.00	-	-	9.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	43.20	-	12.80	10.00	-	-	66.00
Permanent Substitute, Elementary	1.00	-	-	-	-	-	1.00
Permanent Substitute, Middle/Jr.	5.00	-	-	-	-	-	5.00
Permanent Substitute, High	1.00	-	-	-	-	-	1.00
Speech Language Pathologist	429.12	-	28.68	-	-	-	457.80
Speech Assistant - PE	17.50	1.14	4.76	-	-	-	23.40
Curriculum Enrichment Instructor	-	1.00	-	-	6.00	-	7.00
Professional Accountant	-	-	-	37.00	-	-	37.00
Activities Director	7.00	-	-	-	-	-	7.00
Technology Systems Specialist	11.27	21.79	-	56.95	-	-	90.00
Psychologist	107.23	4.00	11.40	1.00	-	-	123.63
Registered Nurse	-	-	-	2.00	-	-	2.00
School Nurse (Below AB)	-	-	-	4.50	-	-	4.50
School Nurse (AB)	274.97	5.60	3.77	1.00	-	0.38	285.72
Attendance Director	62.95	1.00	3.95	2.50	-	-	70.40
Attendance Officer	10.25	-	1.00	-	-	-	11.25
Social Worker	-	1.50	25.20	16.50	-	-	43.20
Professional Educational Interpreter	-	-	-	2.00	-	-	2.00
Physical Therapist	-	-	5.75	17.50	-	-	23.25
Occupational Therapist	-	-	19.55	22.50	-	-	42.05
Athletic Trainer	-	-	-	7.00	-	-	7.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	1.00	2.00	-	-	3.00
Psychometrist	-	-	-	2.00	-	-	2.00
Total	22,244.06	243.30	1,547.38	581.24	6.00	1.38	24,623.36

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01/07/15

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**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2014-15 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,527.99	9.00	384.90	-	2.25	0.75	1,924.89
Early Childhood Classroom Asst. Teacher	776.63	-	85.45	18.00	1.00	-	881.08
Licensed Practical Nurse	106.85	-	16.90	-	-	-	123.75
Paraprofessional	236.90	2.88	62.85	0.50	-	-	303.13
Educational Sign Language Interpreter	21.80	-	6.00	-	-	-	27.80
Sign Support Specialist	13.95	-	8.75	-	-	-	22.70
Autism Mentor	267.63	1.00	139.67	-	-	-	408.30
Director or Coordinator of Services	100.43	-	3.75	-	-	-	104.18
Accountant	129.88	0.50	4.76	-	-	-	135.14
Auditor	17.53	-	0.50	-	-	-	18.03
Buyer	6.84	-	-	-	-	-	6.84
Braille Specialist	14.45	-	3.75	-	-	-	18.20
Clerk	74.01	-	3.29	-	-	-	77.30
Secretary	1,371.23	13.33	60.38	-	-	1.58	1,446.52
Switchboard Operator/Receptionist	4.52	-	0.05	-	-	-	4.57
Computer Operator	30.25	-	-	-	-	-	30.25
Programmer	25.20	-	-	-	-	-	25.20
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	11.23	-	-	-	-	-	11.23
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	24.55	-	-	-	-	-	24.55
Payroll Supervisor	22.83	-	-	-	-	-	22.83
Supervisor of Maintenance	31.04	-	-	-	-	-	31.04
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	17.75	-	-	-	-	-	17.75
Carpenter	64.46	1.00	-	-	-	-	65.46
Chief Mechanic	35.95	-	-	-	-	-	35.95
Crew Leader	17.13	-	-	-	-	-	17.13
Electrician	108.92	1.00	-	-	-	-	109.92
Electronic Technician	38.43	1.00	-	-	-	-	39.43
Foreman	38.29	-	-	-	-	-	38.29
General Maintenance	53.08	-	-	-	-	-	53.08
Glazier	2.83	-	-	-	-	-	2.83
Handyman	5.43	-	-	-	-	-	5.43
Heating & Air Conditioning Mechanic	66.11	-	-	-	-	-	66.11
Locksmith	15.08	-	-	-	-	-	15.08
Lubrication Man	1.50	-	-	-	-	-	1.50
Machinist	-	-	-	-	-	-	-
Mason	28.07	-	-	-	-	-	28.07
Mechanic Assistant	5.03	-	-	-	-	-	5.03
Mechanic	199.85	-	-	-	-	-	199.85
Office Equipment Repairman	5.80	-	-	-	-	-	5.80
Painter	31.34	-	-	-	-	-	31.34
Plumber	85.77	-	-	-	-	-	85.77
Roofing/Sheet Metal Mechanic	14.60	-	-	-	-	-	14.60
Welder	8.20	-	-	-	-	-	8.20
Supervisor of Transportation	32.50	-	-	-	-	-	32.50
School Bus Supervisor	12.75	-	-	-	-	-	12.75
Bus Operator	2,893.51	-	8.00	-	-	-	2,901.51
Heavy Equipment Operator	13.33	-	-	-	-	-	13.33
Truck Driver	49.80	-	-	-	-	-	49.80
Food Services Supervisor	3.20	-	-	-	-	-	3.20
Cafeteria Manager	426.73	-	-	-	-	-	426.73
Cook	1,784.79	-	-	-	-	-	1,784.79
Custodian	2,220.49	0.16	1.75	1.00	-	-	2,223.40
Groundsman	4.05	-	-	-	-	-	4.05
Watchman	2.00	-	-	-	-	-	2.00
Sanitation Plant Operator	15.35	-	-	-	-	-	15.35
Total	13,122.20	29.87	790.75	19.50	3.25	2.33	13,967.90

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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