

**CLASSIFICATION OF PROFESSIONAL PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING RESA PERSONNEL)  
2015-16 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	54.69	0.50	1.81	-	-	-	57.00
Administrative Assistant	-	-	1.00	23.00	-	-	24.00
Director/Manager (Instructional)	125.11	4.52	53.55	2.00	-	-	185.18
Director/Manager (Supportive Serv)	-	2.00	12.89	202.69	-	-	217.58
Treasurer/Chief School Business Off.	-	-	-	54.50	-	-	54.50
Child Nutrition Director	-	-	0.50	26.80	-	-	27.30
Principal, Elementary	399.10	-	1.50	-	-	-	400.60
Principal, Middle/Junior High	130.00	-	-	-	-	-	130.00
Principal, High School	129.50	-	2.00	-	-	-	131.50
Principal, Combined	25.00	0.50	-	-	-	-	25.50
Asst. Principal, Elementary	78.90	-	12.00	-	-	-	90.90
Asst. Principal, Middle/Jr High	118.80	-	3.00	-	-	-	121.80
Asst. Principal, High School	217.70	1.50	0.50	-	-	-	219.70
Asst. Principal, Combined	13.75	1.00	-	-	-	-	14.75
Head Teacher	8.60	1.00	0.50	-	-	-	10.10
Academic Coach	41.67	2.39	77.96	-	-	-	122.02
Curriculum Specialist	58.11	3.00	77.28	2.00	-	-	140.39
Technology Integration Specialist	61.57	-	59.69	3.00	-	-	124.26
Librarian	280.39	-	-	-	-	-	280.39
Remedial Specialist	29.61	0.50	352.84	-	-	-	382.95
Counselor, Elementary	248.74	2.00	10.20	-	-	-	260.94
Counselor, Middle/Junior High	155.88	1.00	0.80	-	-	-	157.68
Counselor, High	272.74	4.00	3.71	0.50	-	-	280.95
Counselor, Combined	28.27	-	2.00	1.00	-	-	31.27
Teacher, Pre-Kindergarten	497.55	1.00	55.60	-	-	-	554.15
Teacher, Kindergarten	1,057.90	-	1.00	-	-	-	1,058.90
Teacher, Elementary	5,899.38	9.57	361.32	2.50	-	-	6,272.77
Teacher, Middle/Junior High	3,342.77	8.00	34.63	1.50	-	-	3,386.90
Teacher, High School	4,004.07	36.67	9.94	2.50	-	-	4,053.18
Teacher, Special Education	2,838.94	10.94	253.49	2.00	-	-	3,105.37
Teacher, Homebound	24.80	-	-	-	-	-	24.80
Teacher, Vocational (K-12)	867.55	31.83	5.52	1.00	-	0.50	906.40
Teacher, Vocational (PS)	-	82.78	-	1.00	-	-	83.78
Teacher, Vocational (Adult)	-	15.82	9.43	41.00	-	-	66.25
Teacher, Community Education	-	0.50	3.00	5.00	-	-	8.50
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	50.88	-	11.02	10.10	-	-	72.00
Permanent Substitute, Elementary	12.00	-	3.00	-	-	-	15.00
Permanent Substitute, Middle/Jr.	11.00	-	-	-	-	-	11.00
Permanent Substitute, High	18.00	-	-	-	-	-	18.00
Speech Language Pathologist	426.16	-	28.84	4.00	-	-	459.00
Speech Assistant - PE	17.00	1.00	2.40	1.00	-	-	21.40
Curriculum Enrichment Instructor	-	1.00	-	6.00	-	-	7.00
Professional Accountant	-	-	-	38.00	-	-	38.00
Activities Director	10.00	-	-	1.00	-	-	11.00
Technology Systems Specialist	-	25.67	0.33	89.50	-	-	115.50
Psychiatrist	-	-	-	0.50	-	-	0.50
Psychologist	113.23	3.00	10.90	-	-	-	127.13
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	-	7.00	-	-	7.00
School Nurse (AB)	275.18	3.10	3.69	3.00	-	1.17	286.14
Attendance Director	64.98	1.25	3.80	-	-	-	70.03
Attendance Officer	9.75	-	1.00	1.00	-	-	11.75
Social Worker	-	2.00	30.00	14.30	-	-	46.30
Truancy Diversion Specialist	-	-	1.00	-	-	-	1.00
Professional Educational Interpreter	-	-	-	2.00	-	-	2.00
Physical Therapist	-	-	4.00	20.25	-	-	24.25
Occupational Therapist	-	-	15.55	30.50	-	-	46.05
Athletic Trainer	-	-	-	7.00	-	-	7.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	1.00	2.00	-	-	3.00
Psychometrist	-	-	1.00	1.00	-	-	2.00
<b>Total</b>	<b>22,074.27</b>	<b>258.04</b>	<b>1,525.20</b>	<b>612.64</b>	<b>-</b>	<b>1.67</b>	<b>24,471.82</b>

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12/29/15

Classification Report 16

**CLASSIFICATION OF SERVICE PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)\*  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING RESA PERSONNEL)  
2015-16 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	RESA Funds	Donations	Other Sources	Total
Aide	1,310.79	6.50	404.06	-	-	-	-	1,721.35
Early Childhood Classroom Asst. Teacher	1,040.15	-	111.23	10.00	-	-	-	1,161.38
Licensed Practical Nurse	108.59	-	14.40	-	-	-	-	122.99
Paraprofessional	170.36	1.88	67.05	-	-	-	-	239.29
Educational Sign Language Interpreter	10.00	-	6.00	-	-	-	-	16.00
Sign Support Specialist	25.10	-	8.50	-	-	-	-	33.60
Autism Mentor	232.40	1.00	157.50	-	-	-	-	390.90
Director or Coordinator of Services	94.93	1.00	4.75	-	-	-	-	100.68
Accountant	142.25	0.50	4.79	-	-	-	-	147.54
Auditor	16.33	-	0.50	-	-	-	-	16.83
Buyer	6.84	-	-	-	-	-	-	6.84
Braille Specialist	15.20	-	5.33	-	-	-	-	20.53
Clerk	68.78	-	5.50	-	-	-	-	74.28
Secretary	1,346.01	12.60	57.77	-	1.00	-	2.08	1,419.46
Switchboard Operator/Receptionist	4.92	-	-	-	-	-	-	4.92
Computer Operator	32.27	-	-	-	-	-	-	32.27
Programmer	23.95	-	-	-	-	-	-	23.95
Draftsman	2.00	-	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	-	1.00
Inventory Supervisor	9.90	-	-	-	-	-	-	9.90
Printing Operator	0.34	-	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-	-
Accounts Payable Supervisor	26.05	-	-	-	-	-	-	26.05
Payroll Supervisor	23.17	-	-	-	-	-	-	23.17
Supervisor of Maintenance	27.64	-	-	-	-	-	-	27.64
Audiovisual Technician	1.00	-	-	-	-	-	-	1.00
Cabinet Maker	19.75	-	-	-	-	-	-	19.75
Carpenter	62.96	1.00	-	-	-	-	-	63.96
Chief Mechanic	36.95	-	-	-	-	-	-	36.95
Crew Leader	18.63	-	-	-	-	-	-	18.63
Electrician	108.11	-	-	-	-	-	-	108.11
Electronic Technician	33.83	1.00	-	-	-	-	-	34.83
Foreman	38.34	-	-	-	-	-	-	38.34
General Maintenance	55.60	-	-	-	-	-	-	55.60
Glazier	3.08	-	-	-	-	-	-	3.08
Handyman	4.93	-	-	-	-	-	-	4.93
Heating & Air Conditioning Mechanic	67.65	-	-	-	-	-	-	67.65
Locksmith	13.22	-	-	-	-	-	-	13.22
Lubrication Man	1.50	-	-	-	-	-	-	1.50
Machinist	-	-	-	-	-	-	-	-
Mason	26.27	-	-	-	-	-	-	26.27
Mechanic Assistant	3.70	-	-	-	-	-	-	3.70
Mechanic	198.95	-	-	-	-	-	-	198.95
Office Equipment Repairman	5.80	-	-	-	-	-	-	5.80
Painter	33.18	-	-	-	-	-	-	33.18
Plumber	81.44	-	-	-	-	-	-	81.44
Roofing/Sheet Metal Mechanic	13.74	-	-	-	-	-	-	13.74
Welder	7.45	-	-	-	-	-	-	7.45
Supervisor of Transportation	31.50	-	-	-	-	-	-	31.50
School Bus Supervisor	10.75	-	-	-	-	-	-	10.75
Bus Operator	2,901.66	-	10.50	-	-	-	-	2,912.16
Heavy Equipment Operator	13.17	-	-	-	-	-	-	13.17
Truck Driver	54.04	-	-	-	-	-	-	54.04
Food Services Supervisor	3.70	-	-	-	-	-	-	3.70
Cafeteria Manager	434.48	-	-	-	-	-	-	434.48
Cook	1,799.36	-	-	-	-	-	-	1,799.36
Custodian	2,212.64	0.16	1.75	2.00	-	-	-	2,216.55
Groundsman	6.14	-	-	-	-	-	-	6.14
Watchman	1.50	-	-	-	-	-	-	1.50
Sanitation Plant Operator	14.60	-	-	-	-	-	-	14.60
<b>Total</b>	<b>13,058.61</b>	<b>25.64</b>	<b>859.64</b>	<b>12.00</b>	<b>1.00</b>	<b>-</b>	<b>2.08</b>	<b>13,958.96</b>

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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