

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2016-17 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	54.09	0.50	2.51	2.00	-	-	59.10
Administrative Assistant	-	-	-	24.00	-	-	24.00
Director/Manager (Instructional)	123.77	4.49	55.01	2.05	-	-	185.32
Director/Manager (Supportive Serv)	-	2.00	19.93	200.95	-	-	222.88
Treasurer/Chief School Business Off.	-	-	-	55.00	-	-	55.00
Child Nutrition Director	-	-	1.50	27.23	-	-	28.73
Principal, Elementary	390.80	-	1.00	-	-	-	391.80
Principal, Middle/Junior High	125.00	-	-	-	-	-	125.00
Principal, High School	132.00	-	2.00	-	-	-	134.00
Principal, Combined	24.50	0.50	-	-	-	-	25.00
Asst. Principal, Elementary	75.00	-	12.00	-	-	-	87.00
Asst. Principal, Middle/Jr High	116.20	-	3.00	-	-	-	119.20
Asst. Principal, High School	208.80	1.00	-	-	-	-	209.80
Asst. Principal, Combined	18.30	1.00	-	-	-	-	19.30
Head Teacher	9.20	1.00	-	-	-	-	10.20
Academic Coach	29.54	1.50	90.26	1.00	-	-	122.30
Curriculum Specialist	69.87	2.89	85.07	2.90	-	-	160.73
Technology Integration Specialist	65.16	-	47.96	2.35	-	-	115.47
Librarian	269.39	1.00	1.00	-	-	-	271.39
Remedial Specialist	34.85	-	356.60	-	-	-	391.45
Counselor, Elementary	251.26	-	15.45	-	-	-	266.71
Counselor, Middle/Junior High	153.15	1.00	0.80	-	-	-	154.95
Counselor, High	271.73	5.00	2.65	-	-	-	279.38
Counselor, Combined	25.17	-	1.50	1.00	-	-	27.67
Teacher, Pre-Kindergarten	495.46	-	53.23	-	-	-	548.69
Teacher, Kindergarten	1,014.90	-	4.00	-	-	-	1,018.90
Teacher, Elementary	5,787.64	6.11	362.46	2.00	-	-	6,158.21
Teacher, Middle/Junior High	3,281.96	14.30	38.25	1.00	-	-	3,335.51
Teacher, High School	3,938.09	41.32	8.26	6.50	-	-	3,994.17
Teacher, Special Education	2,787.34	13.11	267.94	9.00	-	-	3,077.39
Teacher, Homebound	21.20	-	-	-	-	-	21.20
Teacher, Vocational (K-12)	848.57	24.83	5.00	2.00	-	0.50	880.90
Teacher, Vocational (PS)	-	81.78	-	1.00	-	-	82.78
Teacher, Vocational (Adult)	-	15.50	5.75	37.75	-	-	59.00
Teacher, Community Education	-	4.00	3.00	2.00	-	-	9.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	49.50	-	11.00	9.50	-	-	70.00
Permanent Substitute, Elementary	11.00	-	-	-	-	-	11.00
Permanent Substitute, Middle/Jr.	12.00	-	-	-	-	-	12.00
Permanent Substitute, High	9.50	-	0.50	-	-	-	10.00
Speech Language Pathologist	423.09	-	22.18	1.00	-	-	446.27
Speech Assistant - PE	21.00	1.00	5.00	-	-	-	27.00
Curriculum Enrichment Instructor	-	-	-	-	6.50	-	6.50
Professional Accountant	-	-	-	40.50	-	-	40.50
Activities Director	9.50	-	-	-	-	-	9.50
Technology Systems Specialist	-	21.93	-	98.07	-	-	120.00
Psychiatrist	-	-	-	-	-	-	-
Psychologist	114.02	2.50	12.80	-	-	-	129.32
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	-	3.00	-	-	3.00
School Nurse (AB)	287.30	3.50	3.77	1.95	-	0.13	296.65
Attendance Director	65.35	1.50	4.95	-	-	-	71.80
Attendance Officer	9.75	-	1.00	-	-	-	10.75
Social Worker	-	4.00	35.00	12.00	-	-	51.00
Truancy Diversion Specialist	-	4.00	-	-	-	-	4.00
Professional Educational Interpreter	-	-	-	2.00	-	-	2.00
Physical Therapist	-	-	4.50	19.25	-	-	23.75
Occupational Therapist	-	-	16.55	30.50	-	-	47.05
Athletic Trainer	-	-	-	7.00	-	-	7.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	1.00	2.00	-	-	3.00
Psychometrist	-	-	1.00	1.00	-	-	2.00
Total	21,689.95	261.26	1,565.37	610.00	6.50	0.63	24,133.72

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2016-17 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,198.40	10.60	340.77	-	-	-	1,549.77
Early Childhood Classroom Asst. Teacher	1,105.53	1.00	105.57	5.50	-	-	1,217.60
Licensed Practical Nurse	106.85	-	11.25	0.50	-	-	118.60
Paraprofessional	208.04	-	67.50	-	-	-	275.54
Educational Sign Language Interpreter	12.40	-	5.50	1.00	-	-	18.90
Sign Support Specialist	26.95	-	9.75	-	-	-	36.70
Autism Mentor	240.80	1.00	156.24	-	-	-	398.04
Director or Coordinator of Services	99.58	1.00	5.20	-	-	-	105.78
Accountant	133.20	-	5.77	-	-	-	138.97
Auditor	13.58	-	1.50	-	-	-	15.08
Buyer	7.34	-	-	-	-	-	7.34
Braille Specialist	13.95	-	4.25	-	-	-	18.20
Clerk	65.95	-	6.50	-	-	-	72.45
Secretary	1,327.89	15.83	59.40	-	-	2.08	1,405.20
Switchboard Operator/Receptionist	3.32	-	-	-	-	-	3.32
Computer Operator	36.52	-	-	-	-	-	36.52
Programmer	23.70	-	-	-	-	-	23.70
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	10.31	-	-	-	-	-	10.31
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	24.67	-	-	-	-	-	24.67
Payroll Supervisor	19.17	-	-	-	-	-	19.17
Supervisor of Maintenance	29.64	-	-	-	-	-	29.64
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	14.90	-	-	-	-	-	14.90
Carpenter	62.40	1.00	-	-	-	-	63.40
Chief Mechanic	35.20	-	-	-	-	-	35.20
Crew Leader	18.63	-	-	-	-	-	18.63
Electrician	109.49	-	-	-	-	-	109.49
Electronic Technician	27.83	-	-	-	-	-	27.83
Foreman	35.59	-	-	-	-	-	35.59
General Maintenance	49.89	-	-	-	-	-	49.89
Glazier	2.50	-	-	-	-	-	2.50
Handyman	4.43	-	-	-	-	-	4.43
Heating & Air Conditioning Mechanic	63.84	-	-	-	-	-	63.84
Locksmith	18.12	-	-	-	-	-	18.12
Lubrication Man	1.50	-	-	-	-	-	1.50
Machinist	-	-	-	-	-	-	-
Mason	27.42	-	-	-	-	-	27.42
Mechanic Assistant	4.70	-	-	-	-	-	4.70
Mechanic	190.45	-	-	-	-	-	190.45
Office Equipment Repairman	6.30	-	-	-	-	-	6.30
Painter	30.01	-	-	-	-	-	30.01
Plumber	79.41	-	-	-	-	-	79.41
Roofing/Sheet Metal Mechanic	13.04	-	-	-	-	-	13.04
Welder	7.45	-	-	-	-	-	7.45
Supervisor of Transportation	34.50	-	-	-	-	-	34.50
School Bus Supervisor	9.75	-	-	-	-	-	9.75
Bus Operator	2,909.55	-	5.00	-	-	-	2,914.55
Heavy Equipment Operator	13.16	-	-	-	-	-	13.16
Truck Driver	54.30	-	-	-	-	-	54.30
Food Services Supervisor	2.20	-	-	-	-	-	2.20
Cafeteria Manager	427.73	-	-	-	-	-	427.73
Cook	1,795.09	-	-	-	-	-	1,795.09
Custodian	2,198.87	0.16	1.25	1.00	-	-	2,201.28
Groundsman	6.47	-	-	-	-	-	6.47
Watchman	1.00	-	-	-	-	-	1.00
Sanitation Plant Operator	12.72	-	-	-	-	-	12.72
Total	12,980.58	30.59	785.45	8.00	-	2.08	13,806.70

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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