

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
FINAL COMPUTATIONS
FOR THE 2016-17 YEAR**

County	Adjusted Net Enr. On Which Funding Based 2015-16	No. Prof. Ed. Employed SA Eligible 2015-16	Number Prof. Educ. Funded 2016-17	No. Prof. Ed. Employed in Excess of Funded	No. Prof. Support Pers. Employed SA Eligible 2015-16	Number Prof. Support Pers. Funded 2016-17	No. Prof. Pers. Employed in Excess of Funded
Barbour	2,379.11	180.93	170.93	(10.00)	7.50	7.45	(0.05)
Berkeley	18,812.44	1,371.53	1,367.68	(3.85)	66.50	56.89	(9.61)
Boone	4,291.50	375.05	311.56	(63.49)	21.00	11.05	(9.95)
Braxton	2,093.00	149.93	149.09	(0.84)	4.50	5.75	1.25
Brooke	3,097.60	270.95	223.96	(46.99)	11.00	8.21	(2.79)
Cabell	12,987.49	958.70	939.00	(19.70)	37.15	34.20	(2.95)
Calhoun	1,163.87	91.05	90.41	(0.64)	3.00	3.88	0.88
Clay	1,999.00	144.13	144.13	-	4.37	5.61	1.24
Doddridge	1,249.64	108.25	88.97	(19.28)	6.00	3.37	(2.63)
Fayette	6,660.50	489.38	483.55	(5.83)	21.00	19.16	(1.84)
Gilmer	1,108.16	75.47	74.32	(1.15)	3.00	3.55	0.55
Grant	1,739.59	135.28	132.07	(3.21)	4.52	4.69	0.17
Greenbrier	5,106.50	392.96	371.50	(21.46)	21.00	19.33	(1.67)
Hampshire	3,325.10	253.35	241.40	(11.95)	13.00	10.90	(2.10)
Hancock	4,160.06	319.16	300.77	(18.39)	12.00	10.00	(2.00)
Hardy	2,382.42	170.64	169.80	(0.84)	7.50	5.98	(1.52)
Harrison	10,845.88	854.90	786.70	(68.20)	34.50	30.83	(3.67)
Jackson	4,818.88	377.00	354.48	(22.52)	21.00	16.84	(4.16)
Jefferson	9,061.48	670.50	650.51	(19.99)	28.50	24.13	(4.37)
Kanawha	27,369.57	2,048.54	1,978.82	(69.72)	132.98	121.64	(11.34)
Lewis	2,551.26	204.70	181.26	(23.44)	9.00	7.54	(1.46)
Lincoln	3,614.27	278.20	262.40	(15.80)	10.00	7.77	(2.23)
Logan	6,057.23	468.70	438.85	(29.85)	18.00	15.29	(2.71)
Marion	8,115.23	628.61	586.73	(41.88)	26.00	22.94	(3.06)
Marshall	4,639.85	374.10	336.16	(37.94)	15.20	18.05	2.85
Mason	4,243.13	324.50	308.05	(16.45)	12.50	6.90	(5.60)
McDowell	3,300.22	252.33	239.60	(12.73)	13.00	13.51	0.51
Mercer	9,294.58	689.00	672.00	(17.00)	32.00	25.23	(6.77)
Mineral	4,180.69	316.22	302.89	(13.33)	15.97	15.96	(0.01)
Mingo	4,198.05	314.70	304.78	(9.92)	16.00	11.26	(4.74)
Monongalia	11,397.87	821.25	821.25	-	38.25	32.70	(5.55)
Monroe	1,805.13	132.78	131.32	(1.46)	7.00	5.83	(1.17)
Morgan	2,378.84	184.67	169.45	(15.22)	10.00	6.36	(3.64)
Nicholas	3,841.75	294.65	278.91	(15.74)	11.50	12.77	1.27
Ohio	5,364.20	413.75	387.83	(25.92)	16.50	16.24	(0.26)
Pendleton	1,323.18	95.09	94.27	(0.82)	2.53	2.10	(0.43)
Pleasants	1,194.92	112.50	95.54	(16.96)	6.00	4.01	(1.99)
Pocahontas	1,400.00	101.90	101.85	(0.05)	5.00	3.94	(1.06)
Preston	4,541.07	333.00	329.68	(3.32)	13.00	11.78	(1.22)
Putnam	9,791.50	718.45	707.93	(10.52)	34.00	27.98	(6.02)
Raleigh	12,322.25	928.80	890.90	(37.90)	46.50	40.81	(5.69)
Randolph	4,049.62	309.62	294.61	(15.01)	16.00	16.53	0.53
Ritchie	1,471.70	115.56	103.28	(12.28)	4.00	3.08	(0.92)
Roane	2,328.12	167.30	164.02	(3.28)	6.75	6.64	(0.11)
Summers	1,570.19	118.95	114.23	(4.72)	7.00	6.22	(0.78)
Taylor	2,432.40	176.47	175.63	(0.84)	7.50	7.88	0.38
Tucker	1,197.16	88.49	87.09	(1.40)	3.00	2.44	(0.56)
Tyler	1,323.86	106.23	93.36	(12.87)	6.00	3.52	(2.48)
Upshur	3,780.50	287.65	279.65	(8.00)	12.00	12.33	0.33
Wayne	7,289.07	563.50	528.09	(35.41)	18.00	17.69	(0.31)
Webster	1,406.00	103.90	102.29	(1.61)	5.29	4.64	(0.65)
Wetzel	2,685.50	251.30	192.92	(58.38)	12.00	7.78	(4.22)
Wirt	1,154.19	83.70	83.70	-	4.00	3.24	(0.76)
Wood	13,029.78	966.50	942.05	(24.45)	48.80	43.72	(5.08)
Wyoming	4,108.50	328.70	298.28	(30.42)	12.50	7.26	(5.24)
State	278,033.60	21,093.47	20,130.50	(962.97)	980.81	855.40	(125.41)

Note: The total basic program allowance includes steps 1-7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
FINAL COMPUTATIONS
FOR THE 2016-17 YEAR**

County	No. SP Employed SA Eligible 2015-16	Number Service Pers. Funded 2016-17	No. SP Employed in Excess of Funded	Total Basic Program Allowance	Local Share	Other Adjustments	Basic State Aid Allowance (Final Comps)
Barbour	114.04	106.76	(7.28)	\$ 14,142,816	\$ (3,879,221)	\$ -	\$ 10,263,595
Berkeley	845.90	829.96	(15.94)	105,613,545	(22,065,699)	(880,893)	82,666,953
Boone	237.95	193.55	(44.40)	24,182,436	(7,056,703)	-	17,125,733
Braxton	97.59	95.61	(1.98)	12,335,345	(3,235,262)	-	9,100,083
Brooke	171.55	136.20	(35.35)	17,687,573	(6,044,391)	(12,390)	11,630,792
Cabell	616.45	571.06	(45.39)	71,788,254	(18,536,293)	-	53,251,961
Calhoun	55.46	54.73	(0.72)	7,206,595	(1,185,111)	-	6,021,484
Clay	96.34	90.16	(6.19)	12,199,308	(1,358,115)	-	10,841,193
Doddridge	73.13	56.13	(16.99)	7,352,643	(7,352,643)	-	-
Fayette	323.25	300.39	(22.86)	37,965,378	(7,357,099)	-	30,608,279
Gilmer	49.08	49.05	(0.02)	6,231,363	(1,823,096)	-	4,408,267
Grant	81.55	81.25	(0.30)	10,713,923	(6,108,779)	-	4,605,144
Greenbrier	285.31	233.27	(52.04)	29,982,556	(7,951,730)	-	22,030,826
Hampshire	177.11	149.96	(27.14)	19,891,563	(6,202,901)	-	13,688,662
Hancock	206.93	182.92	(24.01)	22,742,836	(5,457,126)	16,342	17,302,052
Hardy	109.73	107.69	(2.04)	14,054,688	(4,673,046)	-	9,381,642
Harrison	510.53	478.14	(32.39)	60,383,025	(22,263,215)	-	38,119,810
Jackson	237.93	216.29	(21.64)	28,431,313	(7,022,266)	(420)	21,408,627
Jefferson	458.51	396.73	(61.78)	50,319,898	(14,993,922)	-	35,325,976
Kanawha	1,359.30	1,203.44	(155.86)	153,061,777	(50,986,714)	-	102,075,063
Lewis	151.93	113.87	(38.05)	14,839,431	(5,257,344)	-	9,582,087
Lincoln	186.89	163.00	(23.88)	21,678,680	(2,738,516)	406	18,940,570
Logan	322.60	269.73	(52.87)	34,471,634	(8,013,021)	-	26,458,613
Marion	441.93	356.83	(85.10)	45,109,990	(14,652,923)	-	30,457,067
Marshall	293.25	206.61	(86.64)	25,603,491	(24,339,720)	-	1,263,771
Mason	230.32	191.37	(38.95)	24,144,018	(5,362,320)	-	18,781,698
McDowell	202.97	148.84	(54.13)	19,315,256	(4,991,068)	-	14,324,188
Mercer	443.27	408.68	(34.58)	51,803,425	(9,446,743)	-	42,356,682
Mineral	214.61	186.17	(28.45)	25,185,301	(5,088,053)	-	20,097,248
Mingo	233.42	189.33	(44.09)	24,366,613	(5,500,927)	-	18,865,686
Monongalia	538.95	501.16	(37.78)	64,160,528	(27,304,962)	(938,493)	35,917,073
Monroe	86.85	82.46	(4.39)	10,888,810	(2,068,507)	-	8,820,303
Morgan	119.00	104.87	(14.14)	13,401,608	(4,500,372)	(105)	8,901,131
Nicholas	193.92	173.26	(20.65)	22,688,243	(4,941,487)	(56,041)	17,690,715
Ohio	261.50	235.86	(25.64)	29,529,708	(12,388,572)	-	17,141,136
Pendleton	61.43	59.80	(1.63)	7,854,733	(2,154,659)	-	5,700,074
Pleasants	77.77	56.35	(21.42)	7,251,105	(3,676,309)	(302,305)	3,272,491
Pocahontas	75.36	63.95	(11.41)	8,420,913	(3,406,718)	-	5,014,195
Preston	206.87	204.80	(2.07)	26,908,432	(6,842,812)	-	20,065,620
Putnam	463.83	430.53	(33.30)	53,641,019	(13,836,736)	(11,581)	39,792,702
Raleigh	587.78	541.81	(45.97)	68,716,553	(16,636,227)	(16,797)	52,063,529
Randolph	198.75	184.99	(13.76)	24,536,067	(6,545,069)	-	17,990,998
Ritchie	84.05	66.17	(17.89)	8,678,467	(4,068,052)	-	4,610,415
Roane	114.44	104.65	(9.79)	13,666,868	(2,474,690)	-	11,192,178
Summers	77.79	71.73	(6.06)	9,252,134	(2,485,316)	-	6,766,818
Taylor	113.15	108.02	(5.13)	14,170,905	(4,703,203)	-	9,467,702
Tucker	55.58	54.69	(0.89)	7,142,348	(3,343,744)	-	3,798,604
Tyler	78.37	59.65	(18.72)	7,916,719	(4,368,122)	-	3,548,597
Upshur	197.06	170.07	(26.99)	22,609,018	(5,982,723)	-	16,626,295
Wayne	384.02	324.58	(59.44)	41,058,534	(6,684,896)	-	34,373,638
Webster	75.78	64.23	(11.56)	8,651,027	(1,665,531)	-	6,985,496
Wetzel	158.93	120.54	(38.39)	15,489,410	(13,776,232)	(131,393)	1,581,785
Wirt	54.49	52.72	(1.77)	6,626,266	(718,269)	-	5,907,997
Wood	601.24	572.92	(28.32)	73,166,318	(16,457,368)	(295,270)	56,413,680
Wyoming	234.66	185.29	(49.36)	23,736,067	(5,064,726)	101,896	18,773,237
State	13,930.32	12,362.80	(1,567.52)	\$ 1,582,966,474	\$ (467,039,269)	\$ (2,527,044)	\$ 1,113,400,161

Note: The total basic program allowance includes steps 1-7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
BASED ON THE FINAL STATE AID COMPUTATIONS
SORTED BY TOTAL PROGRAM ALLOWANCE
FOR THE 2016-17 YEAR**

Ct.	County	Adjusted Net Enr. On Which SA Funding Based 2014-15	Number Prof. Educ. Funded	Number Prof. Support Pers. Funded	Number Service Pers. Funded	Total Basic Program Allowance	Local Share	Basic State Aid Allowance
1	Kanawha	27,369.57	1,978.82	121.64	1,203.44	\$ 153,061,777	\$ (50,986,714)	\$ 102,075,063
2	Berkeley	18,812.44	1,367.68	56.89	829.96	105,613,545	(22,065,699)	82,666,953
3	Wood	13,029.78	942.05	43.72	572.92	73,166,318	(16,457,368)	56,413,680
4	Cabell	12,987.49	939.00	34.20	571.06	71,788,254	(18,536,293)	53,251,961
5	Raleigh	12,322.25	890.90	40.81	541.81	68,716,553	(16,636,227)	52,063,529
6	Monongalia	11,397.87	821.25	32.70	501.16	64,160,528	(27,304,962)	35,917,073
7	Harrison	10,845.88	786.70	30.83	478.14	60,383,025	(22,263,215)	38,119,810
8	Putnam	9,791.50	707.93	27.98	430.53	53,641,019	(13,836,736)	39,792,702
9	Mercer	9,294.58	672.00	25.23	408.68	51,803,425	(9,446,743)	42,356,682
10	Jefferson	9,061.48	650.51	24.13	396.73	50,319,898	(14,993,922)	35,325,976
11	Marion	8,115.23	586.73	22.94	356.83	45,109,990	(14,652,923)	30,457,067
12	Wayne	7,289.07	528.09	17.69	324.58	41,058,534	(6,684,896)	34,373,638
13	Fayette	6,660.50	483.55	19.16	300.39	37,965,378	(7,357,099)	30,608,279
14	Logan	6,057.23	438.85	15.29	269.73	34,471,634	(8,013,021)	26,458,613
15	Greenbrier	5,106.50	371.50	19.33	233.27	29,982,556	(7,951,730)	22,030,826
16	Ohio	5,364.20	387.83	16.24	235.86	29,529,708	(12,388,572)	17,141,136
17	Jackson	4,818.88	354.48	16.84	216.29	28,431,313	(7,022,266)	21,408,627
18	Preston	4,541.07	329.68	11.78	204.80	26,908,432	(6,842,812)	20,065,620
19	Marshall	4,639.85	336.16	18.05	206.61	25,603,491	(24,339,720)	1,263,771
20	Mineral	4,180.69	302.89	15.96	186.17	25,185,301	(5,088,053)	20,097,248
21	Randolph	4,049.62	294.61	16.53	184.99	24,536,067	(6,545,069)	17,990,998
22	Mingo	4,198.05	304.78	11.26	189.33	24,366,613	(5,500,927)	18,865,686
23	Boone	4,291.50	311.56	11.05	193.55	24,182,436	(7,056,703)	17,125,733
24	Mason	4,243.13	308.05	6.90	191.37	24,144,018	(5,362,320)	18,781,698
25	Wyoming	4,108.50	298.28	7.26	185.29	23,736,067	(5,064,726)	18,773,237
26	Hancock	4,160.06	300.77	10.00	182.92	22,742,836	(5,457,126)	17,302,052
27	Nicholas	3,841.75	278.91	12.77	173.26	22,688,243	(4,941,487)	17,690,715
28	Upshur	3,780.50	279.65	12.33	170.07	22,609,018	(5,982,723)	16,626,295
29	Lincoln	3,614.27	262.40	7.77	163.00	21,678,680	(2,738,516)	18,940,570
30	Hampshire	3,325.10	241.40	10.90	149.96	19,891,563	(6,202,901)	13,688,662
31	McDowell	3,300.22	239.60	13.51	148.84	19,315,256	(4,991,068)	14,324,188
32	Brooke	3,097.60	223.96	8.21	136.20	17,687,573	(6,044,391)	11,630,792
33	Wetzel	2,685.50	192.92	7.78	120.54	15,489,410	(13,776,232)	1,581,785
34	Lewis	2,551.26	181.26	7.54	113.87	14,839,431	(5,257,344)	9,582,087
35	Taylor	2,432.40	175.63	7.88	108.02	14,170,905	(4,703,203)	9,467,702
36	Barbour	2,379.11	170.93	7.45	106.76	14,142,816	(3,879,221)	10,263,595
37	Hardy	2,382.42	169.80	5.98	107.69	14,054,688	(4,673,046)	9,381,642
38	Roane	2,328.12	164.02	6.64	104.65	13,666,868	(2,474,690)	11,192,178
39	Morgan	2,378.84	169.45	6.36	104.87	13,401,608	(4,500,372)	8,901,131
40	Braxton	2,093.00	149.09	5.75	95.61	12,335,345	(3,235,262)	9,100,083
41	Clay	1,999.00	144.13	5.61	90.16	12,199,308	(1,358,115)	10,841,193
42	Monroe	1,805.13	131.32	5.83	82.46	10,888,810	(2,068,507)	8,820,303
43	Grant	1,739.59	132.07	4.69	81.25	10,713,923	(6,108,779)	4,605,144
44	Summers	1,570.19	114.23	6.22	71.73	9,252,134	(2,485,316)	6,766,818
45	Ritchie	1,471.70	103.28	3.08	66.17	8,678,467	(4,068,052)	4,610,415
46	Webster	1,406.00	102.29	4.64	64.23	8,651,027	(1,665,531)	6,985,496
47	Pocahontas	1,400.00	101.85	3.94	63.95	8,420,913	(3,406,718)	5,014,195
48	Tyler	1,323.86	93.36	3.52	59.65	7,916,719	(4,368,122)	3,548,597
49	Pendleton	1,323.18	94.27	2.10	59.80	7,854,733	(2,154,659)	5,700,074
50	Doddridge	1,249.64	88.97	3.37	56.13	7,352,643	(7,352,643)	-
51	Pleasants	1,194.92	95.54	4.01	56.35	7,251,105	(3,676,309)	3,272,491
52	Calhoun	1,163.87	90.41	3.88	54.73	7,206,595	(1,185,111)	6,021,484
53	Tucker	1,197.16	87.09	2.44	54.69	7,142,348	(3,343,744)	3,798,604
54	Wirt	1,154.19	83.70	3.24	52.72	6,626,266	(718,269)	5,907,997
55	Gilmer	1,108.16	74.32	3.55	49.05	6,231,363	(1,823,096)	4,408,267
-	State	278,033.60	20,130.50	855.40	12,362.80	\$ 1,582,966,474	\$ (467,039,269)	\$ 1,113,400,161

Note: The total basic program allowance includes steps 1 - 7 only, not any other allowances under the Public School Support Program.

OSF
06/16/16
Comps Summary 17 - Final