

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Early Childhood Headcount			Early Childhood FTE		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	150	142	(8)	142.52	141.50	(1.02)
Berkeley	849	872	23	593.70	640.30	46.60
Boone	281	265	(16)	276.00	262.50	(13.50)
Braxton	135	142	7	133.20	140.08	6.88
Brooke	154	154	-	143.60	145.20	1.60
Cabell	766	758	(8)	762.40	758.00	(4.40)
Calhoun	78	65	(13)	78.00	63.50	(14.50)
Clay	154	135	(19)	154.00	135.00	(19.00)
Doddridge	61	73	12	60.20	73.00	12.80
Fayette	364	396	32	363.06	385.22	22.16
Gilmer	62	60	(2)	60.80	60.00	(0.80)
Grant	98	100	2	97.10	96.40	(0.70)
Greenbrier	283	253	(30)	283.00	253.00	(30.00)
Hampshire	172	176	4	172.00	176.00	4.00
Hancock	212	250	38	192.20	229.40	37.20
Hardy	128	149	21	126.20	138.05	11.85
Harrison	648	649	1	639.20	639.20	-
Jackson	272	309	37	268.20	305.00	36.80
Jefferson	318	323	5	169.00	216.00	47.00
Kanawha	1,388	1,494	106	919.70	1,077.60	157.90
Lewis	151	165	14	138.20	165.00	26.80
Lincoln	259	264	5	251.00	258.60	7.60
Logan	331	376	45	329.40	373.60	44.20
Marion	436	492	56	395.80	459.20	63.40
Marshall	259	275	16	254.70	269.80	15.10
Mason	270	296	26	216.00	236.80	20.80
McDowell	226	216	(10)	221.98	202.56	(19.42)
Mercer	527	564	37	464.22	500.40	36.18
Mineral	281	295	14	278.21	294.07	15.86
Mingo	282	259	(23)	282.00	259.00	(23.00)
Monongalia	662	647	(15)	656.48	641.48	(15.00)
Monroe	113	121	8	103.90	115.63	11.73
Morgan	115	128	13	73.00	81.10	8.10
Nicholas	217	235	18	217.00	235.00	18.00
Ohio	295	308	13	261.70	258.60	(3.10)
Pendleton	72	67	(5)	69.55	67.00	(2.55)
Pleasants	81	65	(16)	81.00	65.00	(16.00)
Pocahontas	61	58	(3)	60.50	57.25	(3.25)
Preston	235	269	34	224.60	254.20	29.60
Putnam	436	415	(21)	368.00	376.00	8.00
Raleigh	697	769	72	558.90	617.80	58.90
Randolph	239	227	(12)	239.00	227.00	(12.00)
Ritchie	106	98	(8)	98.00	91.00	(7.00)
Roane	140	123	(17)	131.18	119.08	(12.10)
Summers	95	117	22	95.00	113.00	18.00
Taylor	122	130	8	111.90	123.20	11.30
Tucker	68	62	(6)	68.00	62.00	(6.00)
Tyler	94	76	(18)	91.00	74.00	(17.00)
Upshur	181	180	(1)	181.00	180.00	(1.00)
Wayne	388	405	17	368.80	385.80	17.00
Webster	106	99	(7)	91.00	90.00	(1.00)
Wetzel	154	149	(5)	154.00	145.00	(9.00)
Wirt	51	57	6	51.00	57.00	6.00
Wood	708	680	(28)	684.50	658.50	(26.00)
Wyoming	237	314	77	230.20	311.30	81.10
Total	15,268	15,766	498	13,734.80	14,359.92	625.13

OSF

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Enrollment Factor Comparisons 13

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Kindergarten (5 Year Olds) Headcount			Kindergarten (5 Year Olds) FTE		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	189	182	(7)	189.00	182.00	(7.00)
Berkeley	1,382	1,448	66	1,382.00	1,448.00	66.00
Boone	333	362	29	333.00	362.00	29.00
Braxton	151	174	23	151.00	174.00	23.00
Brooke	248	251	3	248.00	251.00	3.00
Cabell	1,016	1,100	84	1,014.40	1,100.00	85.60
Calhoun	81	88	7	81.00	88.00	7.00
Clay	149	172	23	149.00	172.00	23.00
Doddridge	72	74	2	72.00	74.00	2.00
Fayette	514	525	11	514.00	525.00	11.00
Gilmer	76	75	(1)	76.00	75.00	(1.00)
Grant	118	126	8	118.00	126.00	8.00
Greenbrier	371	416	45	371.00	416.00	45.00
Hampshire	232	256	24	232.00	256.00	24.00
Hancock	337	314	(23)	337.00	314.00	(23.00)
Hardy	185	190	5	185.00	190.00	5.00
Harrison	836	842	6	836.00	842.00	6.00
Jackson	373	345	(28)	373.00	345.00	(28.00)
Jefferson	633	728	95	633.00	728.00	95.00
Kanawha	2,102	2,144	42	2,102.00	2,144.00	42.00
Lewis	206	193	(13)	206.00	193.00	(13.00)
Lincoln	339	326	(13)	339.00	326.00	(13.00)
Logan	435	442	7	435.00	442.00	7.00
Marion	628	612	(16)	628.00	612.00	(16.00)
Marshall	354	336	(18)	354.00	336.00	(18.00)
Mason	321	318	(3)	321.00	317.20	(3.80)
McDowell	269	303	34	269.00	303.00	34.00
Mercer	727	792	65	727.00	792.00	65.00
Mineral	282	309	27	282.00	309.00	27.00
Mingo	331	362	31	331.00	362.00	31.00
Monongalia	836	865	29	836.00	865.00	29.00
Monroe	140	145	5	140.00	145.00	5.00
Morgan	165	159	(6)	165.00	159.00	(6.00)
Nicholas	332	356	24	332.00	356.00	24.00
Ohio	406	424	18	406.00	424.00	18.00
Pendleton	70	63	(7)	70.00	63.00	(7.00)
Pleasants	63	102	39	63.00	102.00	39.00
Pocahontas	67	80	13	67.00	80.00	13.00
Preston	355	333	(22)	355.00	333.00	(22.00)
Putnam	799	724	(75)	799.00	724.00	(75.00)
Raleigh	940	1,021	81	940.00	1,021.00	81.00
Randolph	310	374	64	310.00	374.00	64.00
Ritchie	104	111	7	104.00	111.00	7.00
Roane	163	196	33	163.00	196.00	33.00
Summers	123	132	9	123.00	132.00	9.00
Taylor	187	177	(10)	187.00	177.00	(10.00)
Tucker	71	61	(10)	71.00	61.00	(10.00)
Tyler	95	104	9	95.00	104.00	9.00
Upshur	313	305	(8)	313.00	305.00	(8.00)
Wayne	556	581	25	556.00	581.00	25.00
Webster	116	118	2	116.00	118.00	2.00
Wetzel	256	212	(44)	256.00	212.00	(44.00)
Wirt	77	70	(7)	77.00	70.00	(7.00)
Wood	998	944	(54)	998.00	944.00	(54.00)
Wyoming	333	314	(19)	333.00	314.00	(19.00)
Total	21,165	21,776	611	21,163.40	21,775.20	611.80

OSF
04/26/13
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Grades 1 - 8 Headcount			Grades 1 -8 FTE		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	1,414	1,409	(5)	1,414.00	1,409.00	(5.00)
Berkeley	10,738	10,871	133	10,735.13	10,868.27	133.14
Boone	2,697	2,675	(22)	2,697.00	2,675.00	(22.00)
Braxton	1,263	1,229	(34)	1,263.00	1,229.00	(34.00)
Brooke	1,894	1,903	9	1,894.00	1,903.00	9.00
Cabell	7,604	7,569	(35)	7,601.10	7,568.38	(32.73)
Calhoun	651	621	(30)	651.00	621.00	(30.00)
Clay	1,142	1,157	15	1,142.00	1,157.00	15.00
Doddridge	648	664	16	648.00	664.00	16.00
Fayette	4,028	3,966	(62)	4,028.00	3,966.00	(62.00)
Gilmer	511	514	3	511.00	514.00	3.00
Grant	1,089	1,066	(23)	1,088.30	1,066.00	(22.30)
Greenbrier	3,091	3,045	(46)	3,090.29	3,045.00	(45.29)
Hampshire	2,047	1,981	(66)	2,047.00	1,981.00	(66.00)
Hancock	2,569	2,466	(103)	2,569.00	2,466.00	(103.00)
Hardy	1,317	1,348	31	1,317.00	1,348.00	31.00
Harrison	6,361	6,334	(27)	6,361.00	6,334.00	(27.00)
Jackson	2,917	2,918	1	2,917.00	2,918.00	1.00
Jefferson	5,487	5,467	(20)	5,484.53	5,465.63	(18.91)
Kanawha	16,938	16,845	(93)	16,938.00	16,845.00	(93.00)
Lewis	1,493	1,506	13	1,493.00	1,506.00	13.00
Lincoln	2,199	2,239	40	2,199.00	2,239.00	40.00
Logan	3,704	3,680	(24)	3,704.00	3,680.00	(24.00)
Marion	4,697	4,732	35	4,697.00	4,732.00	35.00
Marshall	2,706	2,712	6	2,702.93	2,706.77	3.84
Mason	2,479	2,469	(10)	2,477.40	2,467.40	(10.00)
McDowell	2,055	2,051	(4)	2,055.00	2,051.00	(4.00)
Mercer	5,699	5,529	(170)	5,699.00	5,529.00	(170.00)
Mineral	2,495	2,424	(71)	2,495.00	2,424.00	(71.00)
Mingo	2,713	2,689	(24)	2,700.25	2,683.90	(16.35)
Monongalia	6,254	6,317	63	6,248.28	6,317.00	68.72
Monroe	1,102	1,070	(32)	1,102.00	1,070.00	(32.00)
Morgan	1,464	1,445	(19)	1,464.00	1,444.10	(19.90)
Nicholas	2,328	2,331	3	2,328.00	2,331.00	3.00
Ohio	3,074	3,103	29	3,074.00	3,103.00	29.00
Pendleton	597	574	(23)	597.00	574.00	(23.00)
Pleasants	696	672	(24)	696.00	672.00	(24.00)
Pocahontas	658	645	(13)	658.00	644.13	(13.88)
Preston	2,647	2,642	(5)	2,646.50	2,642.00	(4.50)
Putnam	5,803	5,818	15	5,803.00	5,818.00	15.00
Raleigh	7,416	7,372	(44)	7,416.00	7,372.00	(44.00)
Randolph	2,523	2,504	(19)	2,522.40	2,504.00	(18.40)
Ritchie	888	880	(8)	887.45	880.00	(7.45)
Roane	1,477	1,432	(45)	1,476.02	1,431.02	(45.00)
Summers	912	903	(9)	912.00	903.00	(9.00)
Taylor	1,439	1,444	5	1,439.00	1,444.00	5.00
Tucker	613	600	(13)	613.00	600.00	(13.00)
Tyler	802	783	(19)	802.00	783.00	(19.00)
Upshur	2,280	2,312	32	2,280.00	2,312.00	32.00
Wayne	4,418	4,395	(23)	4,418.00	4,395.00	(23.00)
Webster	820	826	6	820.00	826.00	6.00
Wetzel	1,608	1,590	(18)	1,608.00	1,590.00	(18.00)
Wirt	554	588	34	554.00	588.00	34.00
Wood	7,940	7,865	(75)	7,939.08	7,861.20	(77.88)
Wyoming	2,475	2,437	(38)	2,475.00	2,437.00	(38.00)
Total	165,434	164,627	(807)	165,397.67	164,603.78	(793.89)

OSF
04/26/13
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Grades 9 - 12 Headcount			Grades 9 -12 FTE		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	702	708	6	702.00	708.00	6.00
Berkeley	5,033	4,980	(53)	5,029.57	4,978.86	(50.71)
Boone	1,242	1,224	(18)	1,242.00	1,224.00	(18.00)
Braxton	608	611	3	608.00	610.50	2.50
Brooke	1,018	1,024	6	1,018.00	1,024.00	6.00
Cabell	3,494	3,552	58	3,494.00	3,551.57	57.57
Calhoun	327	309	(18)	326.50	309.00	(17.50)
Clay	602	596	(6)	602.00	596.00	(6.00)
Doddridge	365	350	(15)	365.00	350.00	(15.00)
Fayette	1,968	1,980	12	1,968.00	1,980.00	12.00
Gilmer	284	296	12	284.00	296.00	12.00
Grant	568	548	(20)	568.00	548.00	(20.00)
Greenbrier	1,557	1,509	(48)	1,556.25	1,509.00	(47.25)
Hampshire	1,141	1,086	(55)	1,140.13	1,086.00	(54.13)
Hancock	1,214	1,172	(42)	1,214.00	1,172.00	(42.00)
Hardy	649	661	12	649.00	661.00	12.00
Harrison	3,160	3,110	(50)	3,159.50	3,109.00	(50.50)
Jackson	1,435	1,393	(42)	1,434.25	1,393.00	(41.25)
Jefferson	2,404	2,440	36	2,400.71	2,438.00	37.29
Kanawha	8,001	8,065	64	7,999.20	8,065.00	65.80
Lewis	785	762	(23)	785.00	761.50	(23.50)
Lincoln	892	907	15	892.00	907.00	15.00
Logan	1,923	1,928	5	1,923.00	1,928.00	5.00
Marion	2,199	2,260	61	2,199.00	2,259.75	60.75
Marshall	1,407	1,368	(39)	1,407.00	1,368.00	(39.00)
Mason	1,241	1,240	(1)	1,241.00	1,240.00	(1.00)
McDowell	985	967	(18)	985.00	967.00	(18.00)
Mercer	2,704	2,788	84	2,704.00	2,788.00	84.00
Mineral	1,224	1,216	(8)	1,224.00	1,215.25	(8.75)
Mingo	1,180	1,131	(49)	1,165.75	1,121.65	(44.10)
Monongalia	3,177	3,200	23	3,173.75	3,199.63	25.88
Monroe	529	516	(13)	529.00	516.00	(13.00)
Morgan	842	840	(2)	840.57	838.58	(1.99)
Nicholas	1,174	1,113	(61)	1,174.00	1,113.00	(61.00)
Ohio	1,694	1,650	(44)	1,694.00	1,650.00	(44.00)
Pendleton	306	303	(3)	306.00	303.00	(3.00)
Pleasants	413	404	(9)	411.80	404.00	(7.80)
Pocahontas	359	350	(9)	359.00	350.00	(9.00)
Preston	1,370	1,331	(39)	1,370.00	1,331.00	(39.00)
Putnam	2,741	2,831	90	2,741.00	2,829.25	88.25
Raleigh	3,403	3,418	15	3,402.00	3,418.00	16.00
Randolph	1,182	1,168	(14)	1,180.75	1,168.00	(12.75)
Ritchie	446	460	14	445.25	460.00	14.75
Roane	705	704	(1)	705.00	704.00	(1.00)
Summers	434	417	(17)	434.00	417.00	(17.00)
Taylor	642	658	16	642.00	658.00	16.00
Tucker	321	308	(13)	321.00	305.88	(15.12)
Tyler	416	410	(6)	415.40	409.75	(5.65)
Upshur	1,085	1,057	(28)	1,085.00	1,056.50	(28.50)
Wayne	2,091	2,127	36	2,091.00	2,127.00	36.00
Webster	463	450	(13)	463.00	450.00	(13.00)
Wetzel	837	867	30	836.00	866.50	30.50
Wirt	318	320	2	318.00	320.00	2.00
Wood	3,809	3,852	43	3,802.00	3,825.28	23.28
Wyoming	1,152	1,205	53	1,152.00	1,205.00	53.00
Total	80,221	80,140	(81)	80,177.38	80,090.44	(86.94)

OSF
04/26/13
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Grades PK - 12 Headcount			Grades PK -12 Net Enrollment (W/O Certified Adults)		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	2,455	2,441	(14)	2,447.52	2,440.50	(7.02)
Berkeley	18,002	18,171	169	17,740.40	17,935.43	195.03
Boone	4,553	4,526	(27)	4,548.00	4,523.50	(24.50)
Braxton	2,157	2,156	(1)	2,155.20	2,153.58	(1.62)
Brooke	3,314	3,332	18	3,303.60	3,323.20	19.60
Cabell	12,880	12,979	99	12,871.90	12,977.95	106.05
Calhoun	1,137	1,083	(54)	1,136.50	1,081.50	(55.00)
Clay	2,047	2,060	13	2,047.00	2,060.00	13.00
Doddridge	1,146	1,161	15	1,145.20	1,161.00	15.80
Fayette	6,874	6,867	(7)	6,873.06	6,856.22	(16.84)
Gilmer	933	945	12	931.80	945.00	13.20
Grant	1,873	1,840	(33)	1,871.40	1,836.40	(35.00)
Greenbrier	5,302	5,223	(79)	5,300.54	5,223.00	(77.54)
Hampshire	3,592	3,499	(93)	3,591.13	3,499.00	(92.13)
Hancock	4,332	4,202	(130)	4,312.20	4,181.40	(130.80)
Hardy	2,279	2,348	69	2,277.20	2,337.05	59.85
Harrison	11,005	10,935	(70)	10,995.70	10,924.20	(71.50)
Jackson	4,997	4,965	(32)	4,992.45	4,961.00	(31.45)
Jefferson	8,842	8,958	116	8,687.25	8,847.62	160.38
Kanawha	28,429	28,548	119	27,958.90	28,131.60	172.70
Lewis	2,635	2,626	(9)	2,622.20	2,625.50	3.30
Lincoln	3,689	3,736	47	3,681.00	3,730.60	49.60
Logan	6,393	6,426	33	6,391.40	6,423.60	32.20
Marion	7,960	8,096	136	7,919.80	8,062.95	143.15
Marshall	4,726	4,691	(35)	4,718.63	4,680.57	(38.06)
Mason	4,311	4,323	12	4,255.40	4,261.40	6.00
McDowell	3,535	3,537	2	3,530.98	3,523.56	(7.42)
Mercer	9,657	9,673	16	9,594.22	9,609.40	15.18
Mineral	4,282	4,244	(38)	4,279.21	4,242.32	(36.89)
Mingo	4,506	4,441	(65)	4,479.00	4,426.55	(52.45)
Monongalia	10,929	11,029	100	10,914.51	11,023.11	108.59
Monroe	1,884	1,852	(32)	1,874.90	1,846.63	(28.27)
Morgan	2,586	2,572	(14)	2,542.57	2,522.78	(19.79)
Nicholas	4,051	4,035	(16)	4,051.00	4,035.00	(16.00)
Ohio	5,469	5,485	16	5,435.70	5,435.60	(0.10)
Pendleton	1,045	1,007	(38)	1,042.55	1,007.00	(35.55)
Pleasants	1,253	1,243	(10)	1,251.80	1,243.00	(8.80)
Pocahontas	1,145	1,133	(12)	1,144.50	1,131.38	(13.13)
Preston	4,607	4,575	(32)	4,596.10	4,560.20	(35.90)
Putnam	9,779	9,788	9	9,711.00	9,747.25	36.25
Raleigh	12,456	12,580	124	12,316.90	12,428.80	111.90
Randolph	4,254	4,273	19	4,252.15	4,273.00	20.85
Ritchie	1,544	1,549	5	1,534.70	1,542.00	7.30
Roane	2,485	2,455	(30)	2,475.20	2,450.10	(25.10)
Summers	1,564	1,569	5	1,564.00	1,565.00	1.00
Taylor	2,390	2,409	19	2,379.90	2,402.20	22.30
Tucker	1,073	1,031	(42)	1,073.00	1,028.88	(44.12)
Tyler	1,407	1,373	(34)	1,403.40	1,370.75	(32.65)
Upshur	3,859	3,854	(5)	3,859.00	3,853.50	(5.50)
Wayne	7,453	7,508	55	7,433.80	7,488.80	55.00
Webster	1,505	1,493	(12)	1,490.00	1,484.00	(6.00)
Wetzel	2,855	2,818	(37)	2,854.00	2,813.50	(40.50)
Wirt	1,000	1,035	35	1,000.00	1,035.00	35.00
Wood	13,455	13,341	(114)	13,423.58	13,288.98	(134.61)
Wyoming	4,197	4,270	73	4,190.20	4,267.30	77.10
Total	282,088	282,309	221	280,473.24	280,829.34	356.10

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Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Certified Adult Students			Net Enrollment (With Certified Adults)		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	1.50	0.62	(0.88)	2,449.02	2,441.12	(7.90)
Berkeley	2.00	6.29	4.29	17,742.40	17,941.72	199.32
Boone	0.50	-	(0.50)	4,548.50	4,523.50	(25.00)
Braxton	-	-	-	2,155.20	2,153.58	(1.62)
Brooke	-	-	-	3,303.60	3,323.20	19.60
Cabell	1.00	6.00	5.00	12,872.90	12,983.95	111.05
Calhoun	5.30	6.91	1.61	1,141.80	1,088.41	(53.39)
Clay	-	-	-	2,047.00	2,060.00	13.00
Doddridge	4.70	-	(4.70)	1,149.90	1,161.00	11.10
Fayette	3.75	2.00	(1.75)	6,876.81	6,858.22	(18.59)
Gilmer	3.30	-	(3.30)	935.10	945.00	9.90
Grant	2.50	5.99	3.49	1,873.90	1,842.39	(31.51)
Greenbrier	-	-	-	5,300.54	5,223.00	(77.54)
Hampshire	-	-	-	3,591.13	3,499.00	(92.13)
Hancock	4.50	1.75	(2.75)	4,316.70	4,183.15	(133.55)
Hardy	1.00	-	(1.00)	2,278.20	2,337.05	58.85
Harrison	44.50	56.26	11.76	11,040.20	10,980.46	(59.74)
Jackson	2.50	2.50	-	4,994.95	4,963.50	(31.45)
Jefferson	1.00	-	(1.00)	8,688.25	8,847.62	159.38
Kanawha	-	-	-	27,958.90	28,131.60	172.70
Lewis	3.25	-	(3.25)	2,625.45	2,625.50	0.05
Lincoln	-	-	-	3,681.00	3,730.60	49.60
Logan	5.80	3.53	(2.27)	6,397.20	6,427.13	29.93
Marion	12.75	17.43	4.68	7,932.55	8,080.38	147.83
Marshall	-	-	-	4,718.63	4,680.57	(38.07)
Mason	17.50	0.50	(17.00)	4,272.90	4,261.90	(11.00)
McDowell	1.25	0.30	(0.95)	3,532.23	3,523.86	(8.37)
Mercer	1.00	0.75	(0.25)	9,595.22	9,610.15	14.93
Mineral	1.50	1.62	0.12	4,280.71	4,243.94	(36.77)
Mingo	0.50	-	(0.50)	4,479.50	4,426.55	(52.95)
Monongalia	22.50	19.47	(3.03)	10,937.01	11,042.58	105.56
Monroe	-	-	-	1,874.90	1,846.63	(28.27)
Morgan	-	-	-	2,542.57	2,522.78	(19.79)
Nicholas	10.50	1.24	(9.26)	4,061.50	4,036.24	(25.26)
Ohio	-	-	-	5,435.70	5,435.60	(0.10)
Pendleton	0.75	-	(0.75)	1,043.30	1,007.00	(36.30)
Pleasants	4.25	-	(4.25)	1,256.05	1,243.00	(13.05)
Pocahontas	-	-	-	1,144.50	1,131.38	(13.13)
Preston	0.50	0.25	(0.25)	4,596.60	4,560.45	(36.15)
Putnam	40.75	21.25	(19.50)	9,751.75	9,768.50	16.75
Raleigh	34.75	20.37	(14.38)	12,351.65	12,449.17	97.52
Randolph	-	0.25	0.25	4,252.15	4,273.25	21.10
Ritchie	0.50	-	(0.50)	1,535.20	1,542.00	6.80
Roane	1.25	2.50	1.25	2,476.45	2,452.60	(23.85)
Summers	-	-	-	1,564.00	1,565.00	1.00
Taylor	4.10	0.74	(3.36)	2,384.00	2,402.94	18.94
Tucker	-	-	-	1,073.00	1,028.88	(44.12)
Tyler	0.75	-	(0.75)	1,404.15	1,370.75	(33.40)
Upshur	9.25	10.87	1.62	3,868.25	3,864.37	(3.88)
Wayne	-	-	-	7,433.80	7,488.80	55.00
Webster	-	-	-	1,490.00	1,484.00	(6.00)
Wetzel	2.25	-	(2.25)	2,856.25	2,813.50	(42.75)
Wirt	-	-	-	1,000.00	1,035.00	35.00
Wood	-	-	-	13,423.58	13,288.98	(134.61)
Wyoming	45.25	20.00	(25.25)	4,235.45	4,287.30	51.85
Total	298.95	209.39	(89.56)	280,772.19	281,038.73	266.54

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Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Additional Adjustments Below 1,400			Net Enrollment (With All Adjustments)		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	-	-	-	2,449.02	2,441.12	(7.90)
Berkeley	-	-	-	17,742.40	17,941.72	199.32
Boone	-	-	-	4,548.50	4,523.50	(25.00)
Braxton	-	-	-	2,155.20	2,153.58	(1.62)
Brooke	-	-	-	3,303.60	3,323.20	19.60
Cabell	-	-	-	12,872.90	12,983.95	111.05
Calhoun	77.07	96.59	19.52	1,218.87	1,185.00	(33.87)
Clay	-	-	-	2,047.00	2,060.00	13.00
Doddridge	84.76	78.98	(5.78)	1,234.66	1,239.98	5.32
Fayette	-	-	-	6,876.81	6,858.22	(18.59)
Gilmer	205.28	196.17	(9.11)	1,140.38	1,141.17	0.79
Grant	-	-	-	1,873.90	1,842.39	(31.51)
Greenbrier	-	-	-	5,300.54	5,223.00	(77.54)
Hampshire	-	-	-	3,591.13	3,499.00	(92.13)
Hancock	-	-	-	4,316.70	4,183.15	(133.55)
Hardy	-	-	-	2,278.20	2,337.05	58.85
Harrison	-	-	-	11,040.20	10,980.46	(59.74)
Jackson	-	-	-	4,994.95	4,963.50	(31.45)
Jefferson	-	-	-	8,688.25	8,847.62	159.38
Kanawha	-	-	-	27,958.90	28,131.60	172.70
Lewis	-	-	-	2,625.45	2,625.50	0.05
Lincoln	-	-	-	3,681.00	3,730.60	49.60
Logan	-	-	-	6,397.20	6,427.13	29.93
Marion	-	-	-	7,932.55	8,080.38	147.83
Marshall	-	-	-	4,718.63	4,680.57	(38.07)
Mason	-	-	-	4,272.90	4,261.90	(11.00)
McDowell	-	-	-	3,532.23	3,523.86	(8.37)
Mercer	-	-	-	9,595.22	9,610.15	14.93
Mineral	-	-	-	4,280.71	4,243.94	(36.77)
Mingo	-	-	-	4,479.50	4,426.55	(52.95)
Monongalia	-	-	-	10,937.01	11,042.58	105.56
Monroe	-	-	-	1,874.90	1,846.63	(28.27)
Morgan	-	-	-	2,542.57	2,522.78	(19.79)
Nicholas	-	-	-	4,061.50	4,036.24	(25.26)
Ohio	-	-	-	5,435.70	5,435.60	(0.10)
Pendleton	290.11	328.81	38.70	1,333.41	1,335.81	2.40
Pleasants	18.75	20.36	1.61	1,274.80	1,263.36	(11.44)
Pocahontas	255.50	268.63	13.13	1,400.00	1,400.00	-
Preston	-	-	-	4,596.60	4,560.45	(36.15)
Putnam	-	-	-	9,751.75	9,768.50	16.75
Raleigh	-	-	-	12,351.65	12,449.17	97.52
Randolph	-	-	-	4,252.15	4,273.25	21.10
Ritchie	-	-	-	1,535.20	1,542.00	6.80
Roane	-	-	-	2,476.45	2,452.60	(23.85)
Summers	-	-	-	1,564.00	1,565.00	1.00
Taylor	-	-	-	2,384.00	2,402.94	18.94
Tucker	155.95	182.46	26.51	1,228.95	1,211.34	(17.61)
Tyler	-	6.68	6.68	1,404.15	1,377.43	(26.72)
Upshur	-	-	-	3,868.25	3,864.37	(3.88)
Wayne	-	-	-	7,433.80	7,488.80	55.00
Webster	-	-	-	1,490.00	1,484.00	(6.00)
Wetzel	-	-	-	2,856.25	2,813.50	(42.75)
Wirt	114.30	99.62	(14.68)	1,114.30	1,134.62	20.32
Wood	-	-	-	13,423.58	13,288.98	(134.61)
Wyoming	-	-	-	4,235.45	4,287.30	51.85
Total	1,201.72	1,278.30	76.58	281,973.91	282,317.03	343.11

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Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2011-12 AND 2012-13**

County	Special Education Enrollment (Unduplicated)			Advanced Placement, Dual Credit, & Int'l Baccalaureate		
	2011-12	2012-13	Increase/ Decrease	2011-12	2012-13	Increase/ Decrease
Barbour	399	432	33.00	52	57	5
Berkeley	3,093	3,131	38.00	507	519	12
Boone	887	876	(11.00)	133	149	16
Braxton	432	457	25.00	110	85	(25)
Brooke	747	828	81.00	125	106	(19)
Cabell	2,057	2,128	71.00	557	579	22
Calhoun	151	156	5.00	29	28	(1)
Clay	312	284	(28.00)	57	71	14
Doddridge	223	210	(13.00)	52	57	5
Fayette	999	1,099	100.00	228	271	43
Gilmer	158	162	4.00	22	19	(3)
Grant	310	318	8.00	72	64	(8)
Greenbrier	982	944	(38.00)	206	210	4
Hampshire	636	655	19.00	99	108	9
Hancock	867	841	(26.00)	112	107	(5)
Hardy	343	360	17.00	92	100	8
Harrison	2,188	2,229	41.00	488	488	-
Jackson	914	913	(1.00)	227	191	(36)
Jefferson	1,219	1,232	13.00	328	405	77
Kanawha	4,477	4,432	(45.00)	1,165	1,212	47
Lewis	505	479	(26.00)	91	92	1
Lincoln	735	748	13.00	71	79	8
Logan	800	837	37.00	260	273	13
Marion	1,193	1,231	38.00	466	485	19
Marshall	784	782	(2.00)	360	273	(87)
Mason	739	673	(66.00)	193	186	(7)
McDowell	630	663	33.00	57	70	13
Mercer	1,416	1,439	23.00	285	263	(22)
Mineral	791	814	23.00	176	161	(15)
Mingo	676	673	(3.00)	198	203	5
Monongalia	2,130	2,179	49.00	782	761	(21)
Monroe	308	295	(13.00)	27	262	235
Morgan	350	350	-	95	91	(4)
Nicholas	825	798	(27.00)	110	100	(10)
Ohio	986	956	(30.00)	241	271	30
Pendleton	224	194	(30.00)	36	43	7
Pleasants	228	250	22.00	47	35	(12)
Pocahontas	213	201	(12.00)	55	56	1
Preston	951	943	(8.00)	166	189	23
Putnam	1,798	1,815	17.00	475	495	20
Raleigh	1,730	1,796	66.00	456	447	(9)
Randolph	795	797	2.00	169	128	(41)
Ritchie	285	284	(1.00)	85	57	(28)
Roane	410	382	(28.00)	66	51	(15)
Summers	209	214	5.00	47	41	(6)
Taylor	374	380	6.00	58	69	11
Tucker	179	179	-	48	59	11
Tyler	271	270	(1.00)	43	76	33
Upshur	690	695	5.00	88	96	8
Wayne	1,318	1,370	52.00	192	181	(11)
Webster	219	217	(2.00)	115	117	2
Wetzel	541	514	(27.00)	98	126	28
Wirt	126	141	15.00	64	46	(18)
Wood	2,344	2,423	79.00	585	643	58
Wyoming	661	849	188.00	103	156	53
Total	47,828	48,518	690.00	11,069	11,507	438

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Enrollment Factor C