COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS
(EXCLUDING RESA PERSONNEL)
2011-12 YEAR

County	Total Administrative Personnel
Barbour	15.50
Berkeley	92.00
Boone	38.00
Braxton	15.96
Brooke	21.50
Cabell	65.00
Calhoun	11.50
Clay	12.20
Doddridge	12.75
Fayette	44.00
Gilmer	11.50
Grant	15.00
Greenbrier	38.00
Hampshire	20.81
Hancock	28.00
Hardy	16.00
Harrison	59.50
Jackson	33.25
Jefferson	48.00
Kanawha	159.00
Lewis	18.00
Lincoln	26.00
Logan	46.00
Marion	41.00
Marshall	30.00
Mason	29.50
McDowell	22.83
Mercer	45.80
Mineral	31.50
Mingo	40.50
Monongalia	56.00
Monroe	15.50
Morgan	19.25
Nicholas	24.00
Ohio	30.00
Pendleton	9.60
Pleasants	12.00
Pocahontas	9.50
Preston	26.00
Putnam	50.50
Raleigh	64.00
Randolph	24.51
Ritchie	11.50
Roane	17.50
Summers	9.00
Taylor	15.00
Tucker	8.50
Tyler	11.00
Upshur	21.50
Wayne	44.50
Webster	10.80
Wetzel	19.00
Wirt	7.50
Wood	67.00
Wyoming	30.00
Total	1,702.26

OSF
12/29/11
Total Administrative Pers. 12

COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2011-12 YEAR

Ct.	County	Total Administrative Personnel
1.	Kanawha	159.00
2.	Berkeley	92.00
3.	Wood	67.00
4.	Cabell	65.00
5.	Raleigh	64.00
6.	Harrison	59.50
7.	Monongalia	56.00
8.	Putnam	50.50
9.	Jefferson	48.00
10.	Logan	46.00
11.	Mercer	45.80
12.	Wayne	44.50
13.	Fayette	44.00
14.	Marion	41.00
15.	Mingo	40.50
16.	Boone	38.00
17.	Greenbrier	38.00
18.	Jackson	33.25
19.	Mineral	31.50
20.	Marshall	30.00
21.	Ohio	30.00
22.	Wyoming	30.00
23.	Mason	29.50
24.	Hancock	28.00
25.	Lincoln	26.00
26.	Preston	26.00
27.	Randolph	24.51
28.	Nicholas	24.00
29.	McDowell	22.83
30.	Brooke	21.50
31.	Upshur	21.50
32.	Hampshire	20.81
33.	Morgan	19.25
34.	Wetzel	19.00
35.	Lewis	18.00
36.	Roane	17.50
37.	Hardy	16.00
38.	Braxton	15.96
39.	Barbour	15.50
40.	Monroe	15.50
41.	Grant	15.00
42.	Taylor	15.00
43.	Doddridge	12.75
44.	Clay	12.20
45.	Pleasants	12.00
46.	Calhoun	11.50
47.	Gilmer	11.50
48.	Ritchie	11.50
49.	Tyler	11.00
50.	Webster	10.80
51.	Pendleton	9.60
52.	Pocahontas	9.50
53.	Summers	9.00
54.	Tucker	8.50
55.	Wirt	7.50
-	Total	1,702.26

OSF
12/29/11
Total Administrative Pers. 12

COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2010-11 AND 2011-12

County	2010-11	2011-12	Difference	Percent
Barbour	15.70	15.50	(0.20)	-1.27%
Berkeley	94.00	92.00	(2.00)	-2.13%
Boone	37.00	38.00	1.00	2.70%
Braxton	16.96	15.96	(1.00)	-5.90%
Brooke	21.50	21.50	-	0.00%
Cabell	63.00	65.00	2.00	3.17%
Calhoun	12.00	11.50	(0.50)	-4.17%
Clay	10.70	12.20	1.50	14.02%
Doddridge	11.00	12.75	1.75	15.91%
Fayette	45.00	44.00	(1.00)	-2.22%
Gilmer	11.00	11.50	0.50	4.55%
Grant	15.50	15.00	(0.50)	-3.23%
Greenbrier	34.50	38.00	3.50	10.14%
Hampshire	20.85	20.81	(0.04)	-0.19%
Hancock	28.00	28.00	-	0.00%
Hardy	15.50	16.00	0.50	3.23%
Harrison	60.50	59.50	(1.00)	-1.65%
Jackson	33.25	33.25	-	0.00%
Jefferson	46.00	48.00	2.00	4.35%
Kanawha	155.50	159.00	3.50	2.25%
Lewis	18.00	18.00	-	0.00%
Lincoln	27.00	26.00	(1.00)	-3.70%
Logan	46.00	46.00	-	0.00%
Marion	40.00	41.00	1.00	2.50%
Marshall	29.00	30.00	1.00	3.45%
Mason	27.00	29.50	2.50	9.26%
McDowell	32.00	22.83	(9.17)	-28.65%
Mercer	43.00	45.80	2.80	6.51%
Mineral	31.50	31.50	-	0.00%
Mingo	38.00	40.50	2.50	6.58%
Monongalia	56.00	56.00	-	0.00%
Monroe	12.00	15.50	3.50	29.17%
Morgan	19.25	19.25	-	0.00%
Nicholas	23.00	24.00	1.00	4.35%
Ohio	29.00	30.00	1.00	3.45%
Pendleton	9.50	9.60	0.10	1.05%
Pleasants	11.50	12.00	0.50	4.35%
Pocahontas	9.00	9.50	0.50	5.56%
Preston	26.50	26.00	(0.50)	-1.89%
Putnam	51.50	50.50	(1.00)	-1.94%
Raleigh	62.00	64.00	2.00	3.23%
Randolph	26.50	24.51	(2.00)	-7.53%
Ritchie	11.50	11.50	-	0.00%
Roane	16.50	17.50	1.00	6.06%
Summers	10.00	9.00	(1.00)	-10.00%
Taylor	15.00	15.00	-	0.00%
Tucker	8.50	8.50	-	0.00%
Tyler	12.00	11.00	(1.00)	-8.33%
Upshur	21.50	21.50	-	0.00%
Wayne	47.00	44.50	(2.50)	-5.32%
Webster	11.20	10.80	(0.40)	-3.57%
Wetzel	19.00	19.00	-	0.00%
Wirt	7.50	7.50	-	0.00%
Wood	66.00	67.00	1.00	1.52%
Wyoming	31.00	30.00	(1.00)	-3.23%
Total	1,691.41	1,702.26	10.85	0.64%

OSF
12/29/11
Total Administrative Pers. 12

COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER BY PERCENT)
2010-11 AND 2011-12

Ct.	County	2009-10	2010-11	Difference	Percent
1.	Monroe	12.00	15.50	3.50	29.17%
2.	Doddridge	11.00	12.75	1.75	15.91%
3.	Clay	10.70	12.20	1.50	14.02%
4.	Greenbrier	34.50	38.00	3.50	10.14%
5.	Mason	27.00	29.50	2.50	9.26%
6.	Mingo	38.00	40.50	2.50	6.58%
7.	Mercer	43.00	45.80	2.80	6.51%
8.	Roane	16.50	17.50	1.00	6.06%
9.	Pocahontas	9.00	9.50	0.50	5.56%
10.	Gilmer	11.00	11.50	0.50	4.55%
11.	Jefferson	46.00	48.00	2.00	4.35%
12.	Nicholas	23.00	24.00	1.00	4.35%
13.	Pleasants	11.50	12.00	0.50	4.35%
14.	Marshall	29.00	30.00	1.00	3.45%
15.	Ohio	29.00	30.00	1.00	3.45%
16.	Hardy	15.50	16.00	0.50	3.23%
17.	Raleigh	62.00	64.00	2.00	3.23%
18.	Cabell	63.00	65.00	2.00	3.17%
19.	Boone	37.00	38.00	1.00	2.70%
20.	Marion	40.00	41.00	1.00	2.50%
21.	Kanawha	155.50	159.00	3.50	2.25%
22.	Wood	66.00	67.00	1.00	1.52%
23.	Pendleton	9.50	9.60	0.10	1.05%
24.	Brooke	21.50	21.50	-	0.00%
25.	Hancock	28.00	28.00	-	0.00%
26.	Jackson	33.25	33.25	-	0.00%
27.	Lewis	18.00	18.00	-	0.00%
28.	Logan	46.00	46.00	-	0.00%
29.	Mineral	31.50	31.50	-	0.00%
30.	Monongalia	56.00	56.00	-	0.00%
31.	Morgan	19.25	19.25	-	0.00%
32.	Ritchie	11.50	11.50	-	0.00%
33.	Taylor	15.00	15.00	-	0.00%
34.	Tucker	8.50	8.50	-	0.00%
35.	Upshur	21.50	21.50	-	0.00%
36.	Wetzel	19.00	19.00	-	0.00%
37.	Wirt	7.50	7.50	-	0.00%
38.	Hampshire	20.85	20.81	(0.04)	-0.19%
39.	Barbour	15.70	15.50	(0.20)	-1.27%
40.	Harrison	60.50	59.50	(1.00)	-1.65%
41.	Preston	26.50	26.00	(0.50)	-1.89%
42.	Putnam	51.50	50.50	(1.00)	-1.94%
43.	Berkeley	94.00	92.00	(2.00)	-2.13%
44.	Fayette	45.00	44.00	(1.00)	-2.22%
45.	Grant	15.50	15.00	(0.50)	-3.23%
46.	Wyoming	31.00	30.00	(1.00)	-3.23%
47.	Webster	11.20	10.80	(0.40)	-3.57%
48.	Lincoln	27.00	26.00	(1.00)	-3.70%
49.	Calhoun	12.00	11.50	(0.50)	-4.17%
50.	Wayne	47.00	44.50	(2.50)	-5.32%
51.	Braxton	16.96	15.96	(1.00)	-5.90%
52.	Randolph	26.50	24.51	(2.00)	-7.53%
53.	Tyler	12.00	11.00	(1.00)	-8.33%
54.	Summers	10.00	9.00	(1.00)	-10.00%
55.	McDowell	32.00	22.83	(9.17)	-28.65%
-	Total	1,691.41	1,702.26	10.85	0.64%

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Total Administrative Pers. 12