

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS
(EXCLUDING RESA PERSONNEL)
2013-14 YEAR**

| County | Total Administrative Personnel |
|--------------|--------------------------------------|
| Barbour | 16.00 |
| Berkeley | 103.00 |
| Boone | 41.75 |
| Braxton | 15.46 |
| Brooke | 23.50 |
| Cabell | 64.00 |
| Calhoun | 12.00 |
| Clay | 12.10 |
| Doddridge | 12.75 |
| Fayette | 42.00 |
| Gilmer | 11.50 |
| Grant | 16.00 |
| Greenbrier | 37.50 |
| Hampshire | 20.31 |
| Hancock | 27.00 |
| Hardy | 15.00 |
| Harrison | 52.50 |
| Jackson | 31.25 |
| Jefferson | 50.00 |
| Kanawha | 158.00 |
| Lewis | 17.00 |
| Lincoln | 24.00 |
| Logan | 50.00 |
| Marion | 41.00 |
| Marshall | 30.00 |
| Mason | 35.00 |
| McDowell | 23.50 |
| Mercer | 50.00 |
| Mineral | 30.50 |
| Mingo | 37.50 |
| Monongalia | 57.00 |
| Monroe | 12.25 |
| Morgan | 19.70 |
| Nicholas | 23.50 |
| Ohio | 29.00 |
| Pendleton | 9.60 |
| Pleasants | 13.00 |
| Pocahontas | 10.50 |
| Preston | 22.00 |
| Putnam | 50.50 |
| Raleigh | 69.00 |
| Randolph | 27.00 |
| Ritchie | 11.50 |
| Roane | 16.00 |
| Summers | 13.50 |
| Taylor | 16.00 |
| Tucker | 10.08 |
| Tyler | 11.50 |
| Upshur | 22.50 |
| Wayne | 42.00 |
| Webster | 10.70 |
| Wetzel | 20.00 |
| Wirt | 8.00 |
| Wood | 68.00 |
| Wyoming | 30.00 |
| Total | 1,722.95 |

OSF
12/27/13
Total Administrative Pers. 14

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2013-14 YEAR**

| Ct. | County | Total Administrative Personnel |
|-----|------------|--------------------------------------|
| 1. | Kanawha | 158.00 |
| 2. | Berkeley | 103.00 |
| 3. | Raleigh | 69.00 |
| 4. | Wood | 68.00 |
| 5. | Cabell | 64.00 |
| 6. | Monongalia | 57.00 |
| 7. | Harrison | 52.50 |
| 8. | Putnam | 50.50 |
| 9. | Jefferson | 50.00 |
| 9. | Logan | 50.00 |
| 9. | Mercer | 50.00 |
| 12. | Fayette | 42.00 |
| 12. | Wayne | 42.00 |
| 14. | Boone | 41.75 |
| 15. | Marion | 41.00 |
| 16. | Greenbrier | 37.50 |
| 16. | Mingo | 37.50 |
| 18. | Mason | 35.00 |
| 19. | Jackson | 31.25 |
| 20. | Mineral | 30.50 |
| 21. | Marshall | 30.00 |
| 21. | Wyoming | 30.00 |
| 23. | Ohio | 29.00 |
| 24. | Hancock | 27.00 |
| 24. | Randolph | 27.00 |
| 26. | Lincoln | 24.00 |
| 27. | Brooke | 23.50 |
| 27. | McDowell | 23.50 |
| 27. | Nicholas | 23.50 |
| 30. | Upshur | 22.50 |
| 31. | Preston | 22.00 |
| 32. | Hampshire | 20.31 |
| 33. | Wetzel | 20.00 |
| 34. | Morgan | 19.70 |
| 35. | Lewis | 17.00 |
| 36. | Barbour | 16.00 |
| 36. | Grant | 16.00 |
| 36. | Roane | 16.00 |
| 36. | Taylor | 16.00 |
| 40. | Braxton | 15.46 |
| 41. | Hardy | 15.00 |
| 42. | Summers | 13.50 |
| 43. | Pleasants | 13.00 |
| 44. | Doddridge | 12.75 |
| 45. | Monroe | 12.25 |
| 46. | Clay | 12.10 |
| 47. | Calhoun | 12.00 |
| 48. | Gilmer | 11.50 |
| 48. | Ritchie | 11.50 |
| 48. | Tyler | 11.50 |
| 51. | Webster | 10.70 |
| 52. | Pocahontas | 10.50 |
| 53. | Tucker | 10.08 |
| 54. | Pendleton | 9.60 |
| 55. | Wirt | 8.00 |
| - | Total | 1,722.95 |

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Total Administrative Pers. 14

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2012-13 AND 2013-14**

| County | 2012-13 | 2013-14 | Difference | Percent |
|--------------|-----------------|-----------------|-------------|--------------|
| Barbour | 16.00 | 16.00 | - | 0.00% |
| Berkeley | 99.00 | 103.00 | 4.00 | 4.04% |
| Boone | 42.00 | 41.75 | (0.25) | -0.60% |
| Braxton | 15.96 | 15.46 | (0.50) | -3.13% |
| Brooke | 23.50 | 23.50 | - | 0.00% |
| Cabell | 65.00 | 64.00 | (1.00) | -1.54% |
| Calhoun | 12.00 | 12.00 | - | 0.00% |
| Clay | 13.10 | 12.10 | (1.00) | -7.63% |
| Doddridge | 11.75 | 12.75 | 1.00 | 8.51% |
| Fayette | 42.00 | 42.00 | - | 0.00% |
| Gilmer | 11.50 | 11.50 | - | 0.00% |
| Grant | 16.50 | 16.00 | (0.50) | -3.03% |
| Greenbrier | 37.00 | 37.50 | 0.50 | 1.35% |
| Hampshire | 20.81 | 20.31 | (0.50) | -2.40% |
| Hancock | 28.00 | 27.00 | (1.00) | -3.57% |
| Hardy | 16.00 | 15.00 | (1.00) | -6.25% |
| Harrison | 57.50 | 52.50 | (5.00) | -8.70% |
| Jackson | 30.25 | 31.25 | 1.00 | 3.31% |
| Jefferson | 47.00 | 50.00 | 3.00 | 6.38% |
| Kanawha | 155.50 | 158.00 | 2.50 | 1.61% |
| Lewis | 17.00 | 17.00 | - | 0.00% |
| Lincoln | 24.00 | 24.00 | - | 0.00% |
| Logan | 48.00 | 50.00 | 2.00 | 4.17% |
| Marion | 39.00 | 41.00 | 2.00 | 5.13% |
| Marshall | 30.00 | 30.00 | - | 0.00% |
| Mason | 32.50 | 35.00 | 2.50 | 7.69% |
| McDowell | 21.50 | 23.50 | 2.00 | 9.30% |
| Mercer | 48.00 | 50.00 | 2.00 | 4.17% |
| Mineral | 31.50 | 30.50 | (1.00) | -3.17% |
| Mingo | 39.50 | 37.50 | (2.00) | -5.06% |
| Monongalia | 55.00 | 57.00 | 2.00 | 3.64% |
| Monroe | 11.00 | 12.25 | 1.25 | 11.36% |
| Morgan | 20.25 | 19.70 | (0.55) | -2.72% |
| Nicholas | 25.00 | 23.50 | (1.50) | -6.00% |
| Ohio | 30.00 | 29.00 | (1.00) | -3.33% |
| Pendleton | 9.60 | 9.60 | - | 0.00% |
| Pleasants | 12.00 | 13.00 | 1.00 | 8.33% |
| Pocahontas | 10.50 | 10.50 | - | 0.00% |
| Preston | 25.50 | 22.00 | (3.50) | -13.73% |
| Putnam | 50.50 | 50.50 | - | 0.00% |
| Raleigh | 64.00 | 69.00 | 5.00 | 7.81% |
| Randolph | 28.00 | 27.00 | (1.00) | -3.57% |
| Ritchie | 11.50 | 11.50 | - | 0.00% |
| Roane | 17.50 | 16.00 | (1.50) | -8.57% |
| Summers | 12.00 | 13.50 | 1.50 | 12.50% |
| Taylor | 16.00 | 16.00 | - | 0.00% |
| Tucker | 8.50 | 10.08 | 1.58 | 18.59% |
| Tyler | 11.50 | 11.50 | - | 0.00% |
| Upshur | 22.50 | 22.50 | - | 0.00% |
| Wayne | 45.50 | 42.00 | (3.50) | -7.69% |
| Webster | 10.70 | 10.70 | - | 0.00% |
| Wetzel | 19.00 | 20.00 | 1.00 | 5.26% |
| Wirt | 7.50 | 8.00 | 0.50 | 6.67% |
| Wood | 69.00 | 68.00 | (1.00) | -1.45% |
| Wyoming | 30.00 | 30.00 | - | 0.00% |
| Total | 1,713.92 | 1,722.95 | 9.03 | 0.53% |

OSF
12/27/13
Total Administrative Pers. 14

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER BY PERCENT)
2012-13 AND 2013-14**

| Ct. | County | 2012-13 | 2013-14 | Difference | Percent |
|-----|------------|----------|----------|------------|---------|
| 1. | Tucker | 8.50 | 10.08 | 1.58 | 18.59% |
| 2. | Summers | 12.00 | 13.50 | 1.50 | 12.50% |
| 3. | Monroe | 11.00 | 12.25 | 1.25 | 11.36% |
| 4. | McDowell | 21.50 | 23.50 | 2.00 | 9.30% |
| 5. | Doddridge | 11.75 | 12.75 | 1.00 | 8.51% |
| 6. | Pleasants | 12.00 | 13.00 | 1.00 | 8.33% |
| 7. | Raleigh | 64.00 | 69.00 | 5.00 | 7.81% |
| 8. | Mason | 32.50 | 35.00 | 2.50 | 7.69% |
| 9. | Wirt | 7.50 | 8.00 | 0.50 | 6.67% |
| 10. | Jefferson | 47.00 | 50.00 | 3.00 | 6.38% |
| 11. | Wetzel | 19.00 | 20.00 | 1.00 | 5.26% |
| 12. | Marion | 39.00 | 41.00 | 2.00 | 5.13% |
| 13. | Logan | 48.00 | 50.00 | 2.00 | 4.17% |
| 14. | Mercer | 48.00 | 50.00 | 2.00 | 4.17% |
| 15. | Berkeley | 99.00 | 103.00 | 4.00 | 4.04% |
| 16. | Monongalia | 55.00 | 57.00 | 2.00 | 3.64% |
| 17. | Jackson | 30.25 | 31.25 | 1.00 | 3.31% |
| 18. | Kanawha | 155.50 | 158.00 | 2.50 | 1.61% |
| 19. | Greenbrier | 37.00 | 37.50 | 0.50 | 1.35% |
| 20. | Barbour | 16.00 | 16.00 | - | 0.00% |
| 21. | Brooke | 23.50 | 23.50 | - | 0.00% |
| 22. | Calhoun | 12.00 | 12.00 | - | 0.00% |
| 23. | Fayette | 42.00 | 42.00 | - | 0.00% |
| 24. | Gilmer | 11.50 | 11.50 | - | 0.00% |
| 25. | Lewis | 17.00 | 17.00 | - | 0.00% |
| 26. | Lincoln | 24.00 | 24.00 | - | 0.00% |
| 27. | Marshall | 30.00 | 30.00 | - | 0.00% |
| 28. | Pendleton | 9.60 | 9.60 | - | 0.00% |
| 29. | Pocahontas | 10.50 | 10.50 | - | 0.00% |
| 30. | Putnam | 50.50 | 50.50 | - | 0.00% |
| 31. | Ritchie | 11.50 | 11.50 | - | 0.00% |
| 32. | Taylor | 16.00 | 16.00 | - | 0.00% |
| 33. | Tyler | 11.50 | 11.50 | - | 0.00% |
| 34. | Upshur | 22.50 | 22.50 | - | 0.00% |
| 35. | Webster | 10.70 | 10.70 | - | 0.00% |
| 36. | Wyoming | 30.00 | 30.00 | - | 0.00% |
| 37. | Boone | 42.00 | 41.75 | (0.25) | -0.60% |
| 38. | Wood | 69.00 | 68.00 | (1.00) | -1.45% |
| 39. | Cabell | 65.00 | 64.00 | (1.00) | -1.54% |
| 40. | Hampshire | 20.81 | 20.31 | (0.50) | -2.40% |
| 41. | Morgan | 20.25 | 19.70 | (0.55) | -2.72% |
| 42. | Grant | 16.50 | 16.00 | (0.50) | -3.03% |
| 43. | Braxton | 15.96 | 15.46 | (0.50) | -3.13% |
| 44. | Mineral | 31.50 | 30.50 | (1.00) | -3.17% |
| 45. | Ohio | 30.00 | 29.00 | (1.00) | -3.33% |
| 46. | Hancock | 28.00 | 27.00 | (1.00) | -3.57% |
| 47. | Randolph | 28.00 | 27.00 | (1.00) | -3.57% |
| 48. | Mingo | 39.50 | 37.50 | (2.00) | -5.06% |
| 49. | Nicholas | 25.00 | 23.50 | (1.50) | -6.00% |
| 50. | Hardy | 16.00 | 15.00 | (1.00) | -6.25% |
| 51. | Clay | 13.10 | 12.10 | (1.00) | -7.63% |
| 52. | Wayne | 45.50 | 42.00 | (3.50) | -7.69% |
| 53. | Roane | 17.50 | 16.00 | (1.50) | -8.57% |
| 54. | Harrison | 57.50 | 52.50 | (5.00) | -8.70% |
| 55. | Preston | 25.50 | 22.00 | (3.50) | -13.73% |
| - | Total | 1,713.92 | 1,722.95 | 9.03 | 0.53% |

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12/27/13
Total Administrative Pers. 14