

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS
(EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

| County | Total Administrative Personnel |
|--------------|--------------------------------------|
| Barbour | 16.70 |
| Berkeley | 99.00 |
| Boone | 40.00 |
| Braxton | 14.96 |
| Brooke | 25.50 |
| Cabell | 63.50 |
| Calhoun | 11.50 |
| Clay | 11.20 |
| Doddridge | 11.75 |
| Fayette | 42.00 |
| Gilmer | 10.50 |
| Grant | 16.50 |
| Greenbrier | 38.50 |
| Hampshire | 21.50 |
| Hancock | 28.00 |
| Hardy | 16.00 |
| Harrison | 53.50 |
| Jackson | 30.25 |
| Jefferson | 46.00 |
| Kanawha | 164.00 |
| Lewis | 18.65 |
| Lincoln | 25.00 |
| Logan | 51.00 |
| Marion | 40.00 |
| Marshall | 30.00 |
| Mason | 33.00 |
| McDowell | 24.50 |
| Mercer | 50.00 |
| Mineral | 32.00 |
| Mingo | 35.00 |
| Monongalia | 62.00 |
| Monroe | 13.50 |
| Morgan | 20.95 |
| Nicholas | 22.50 |
| Ohio | 28.00 |
| Pendleton | 9.60 |
| Pleasants | 13.50 |
| Pocahontas | 10.00 |
| Preston | 25.80 |
| Putnam | 53.00 |
| Raleigh | 69.00 |
| Randolph | 27.00 |
| Ritchie | 12.50 |
| Roane | 14.50 |
| Summers | 13.50 |
| Taylor | 17.00 |
| Tucker | 9.50 |
| Tyler | 11.75 |
| Upshur | 22.00 |
| Wayne | 53.00 |
| Webster | 10.20 |
| Wetzel | 20.00 |
| Wirt | 8.50 |
| Wood | 76.00 |
| Wyoming | 32.00 |
| Total | 1,755.31 |

OSF
12/29/15
Total Administrative Pers. 16

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2015-16 YEAR**

| Ct. | County | Total Administrative Personnel |
|-----|------------|--------------------------------------|
| 1 | Kanawha | 164.00 |
| 2 | Berkeley | 99.00 |
| 3 | Wood | 76.00 |
| 4 | Raleigh | 69.00 |
| 5 | Cabell | 63.50 |
| 6 | Monongalia | 62.00 |
| 7 | Harrison | 53.50 |
| 8 | Putnam | 53.00 |
| 8 | Wayne | 53.00 |
| 10 | Logan | 51.00 |
| 11 | Mercer | 50.00 |
| 12 | Jefferson | 46.00 |
| 13 | Fayette | 42.00 |
| 14 | Boone | 40.00 |
| 14 | Marion | 40.00 |
| 16 | Greenbrier | 38.50 |
| 17 | Mingo | 35.00 |
| 18 | Mason | 33.00 |
| 19 | Mineral | 32.00 |
| 19 | Wyoming | 32.00 |
| 21 | Jackson | 30.25 |
| 22 | Marshall | 30.00 |
| 23 | Hancock | 28.00 |
| 23 | Ohio | 28.00 |
| 25 | Randolph | 27.00 |
| 26 | Preston | 25.80 |
| 27 | Brooke | 25.50 |
| 28 | Lincoln | 25.00 |
| 29 | McDowell | 24.50 |
| 30 | Nicholas | 22.50 |
| 31 | Upshur | 22.00 |
| 32 | Hampshire | 21.50 |
| 33 | Morgan | 20.95 |
| 34 | Wetzel | 20.00 |
| 35 | Lewis | 18.65 |
| 36 | Taylor | 17.00 |
| 37 | Barbour | 16.70 |
| 38 | Grant | 16.50 |
| 39 | Hardy | 16.00 |
| 40 | Braxton | 14.96 |
| 41 | Roane | 14.50 |
| 42 | Monroe | 13.50 |
| 42 | Pleasants | 13.50 |
| 42 | Summers | 13.50 |
| 45 | Ritchie | 12.50 |
| 46 | Doddridge | 11.75 |
| 46 | Tyler | 11.75 |
| 48 | Calhoun | 11.50 |
| 49 | Clay | 11.20 |
| 50 | Gilmer | 10.50 |
| 51 | Webster | 10.20 |
| 52 | Pocahontas | 10.00 |
| 53 | Pendleton | 9.60 |
| 54 | Tucker | 9.50 |
| 55 | Wirt | 8.50 |
| - | Total | 1,755.31 |

OSF
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Total Administrative Pers. 16

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2014-15 AND 2015-16**

| County | 2014-15 | 2015-16 | Difference | Percent |
|--------------|-----------------|-----------------|-------------|--------------|
| Barbour | 16.00 | 16.70 | 0.70 | 4.38% |
| Berkeley | 108.00 | 99.00 | (9.00) | -8.33% |
| Boone | 41.00 | 40.00 | (1.00) | -2.44% |
| Braxton | 15.46 | 14.96 | (0.50) | -3.23% |
| Brooke | 26.50 | 25.50 | (1.00) | -3.77% |
| Cabell | 63.50 | 63.50 | - | 0.00% |
| Calhoun | 13.00 | 11.50 | (1.50) | -11.54% |
| Clay | 11.20 | 11.20 | - | 0.00% |
| Doddridge | 12.75 | 11.75 | (1.00) | -7.84% |
| Fayette | 42.00 | 42.00 | - | 0.00% |
| Gilmer | 10.50 | 10.50 | - | 0.00% |
| Grant | 15.50 | 16.50 | 1.00 | 6.45% |
| Greenbrier | 35.60 | 38.50 | 2.90 | 8.15% |
| Hampshire | 21.50 | 21.50 | - | 0.00% |
| Hancock | 27.00 | 28.00 | 1.00 | 3.70% |
| Hardy | 15.00 | 16.00 | 1.00 | 6.67% |
| Harrison | 53.50 | 53.50 | - | 0.00% |
| Jackson | 30.25 | 30.25 | - | 0.00% |
| Jefferson | 56.00 | 46.00 | (10.00) | -17.86% |
| Kanawha | 160.00 | 164.00 | 4.00 | 2.50% |
| Lewis | 17.00 | 18.65 | 1.65 | 9.71% |
| Lincoln | 23.00 | 25.00 | 2.00 | 8.70% |
| Logan | 39.50 | 51.00 | 11.50 | 29.11% |
| Marion | 40.00 | 40.00 | - | 0.00% |
| Marshall | 30.00 | 30.00 | - | 0.00% |
| Mason | 33.00 | 33.00 | - | 0.00% |
| McDowell | 22.50 | 24.50 | 2.00 | 8.89% |
| Mercer | 53.00 | 50.00 | (3.00) | -5.66% |
| Mineral | 32.00 | 32.00 | - | 0.00% |
| Mingo | 37.50 | 35.00 | (2.50) | -6.67% |
| Monongalia | 60.00 | 62.00 | 2.00 | 3.33% |
| Monroe | 13.50 | 13.50 | - | 0.00% |
| Morgan | 19.70 | 20.95 | 1.25 | 6.35% |
| Nicholas | 22.50 | 22.50 | - | 0.00% |
| Ohio | 29.00 | 28.00 | (1.00) | -3.45% |
| Pendleton | 9.60 | 9.60 | - | 0.00% |
| Pleasants | 13.50 | 13.50 | - | 0.00% |
| Pocahontas | 11.15 | 10.00 | (1.15) | -10.31% |
| Preston | 25.80 | 25.80 | - | 0.00% |
| Putnam | 53.00 | 53.00 | - | 0.00% |
| Raleigh | 69.00 | 69.00 | - | 0.00% |
| Randolph | 28.00 | 27.00 | (1.00) | -3.57% |
| Ritchie | 11.00 | 12.50 | 1.50 | 13.64% |
| Roane | 16.00 | 14.50 | (1.50) | -9.38% |
| Summers | 13.50 | 13.50 | - | 0.00% |
| Taylor | 17.00 | 17.00 | - | 0.00% |
| Tucker | 9.50 | 9.50 | - | 0.00% |
| Tyler | 11.50 | 11.75 | 0.25 | 2.17% |
| Upshur | 22.00 | 22.00 | - | 0.00% |
| Wayne | 47.00 | 53.00 | 6.00 | 12.77% |
| Webster | 10.20 | 10.20 | - | 0.00% |
| Wetzel | 20.00 | 20.00 | - | 0.00% |
| Wirt | 8.50 | 8.50 | - | 0.00% |
| Wood | 72.00 | 76.00 | 4.00 | 5.56% |
| Wyoming | 31.00 | 32.00 | 1.00 | 3.23% |
| Total | 1,745.71 | 1,755.31 | 9.60 | 0.55% |

OSF
12/29/15
Total Administrative Pers. 16

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER BY PERCENT)
2014-15 AND 2015-16**

| Ct. | County | 2014-15 | 2015-16 | Difference | Percent |
|-----|------------|----------|----------|------------|---------|
| 1 | Logan | 39.50 | 51.00 | 11.50 | 29.11% |
| 2 | Ritchie | 11.00 | 12.50 | 1.50 | 13.64% |
| 3 | Wayne | 47.00 | 53.00 | 6.00 | 12.77% |
| 4 | Lewis | 17.00 | 18.65 | 1.65 | 9.71% |
| 5 | McDowell | 22.50 | 24.50 | 2.00 | 8.89% |
| 6 | Lincoln | 23.00 | 25.00 | 2.00 | 8.70% |
| 7 | Greenbrier | 35.60 | 38.50 | 2.90 | 8.15% |
| 8 | Hardy | 15.00 | 16.00 | 1.00 | 6.67% |
| 9 | Grant | 15.50 | 16.50 | 1.00 | 6.45% |
| 10 | Morgan | 19.70 | 20.95 | 1.25 | 6.35% |
| 11 | Wood | 72.00 | 76.00 | 4.00 | 5.56% |
| 12 | Barbour | 16.00 | 16.70 | 0.70 | 4.38% |
| 13 | Hancock | 27.00 | 28.00 | 1.00 | 3.70% |
| 14 | Monongalia | 60.00 | 62.00 | 2.00 | 3.33% |
| 15 | Wyoming | 31.00 | 32.00 | 1.00 | 3.23% |
| 16 | Kanawha | 160.00 | 164.00 | 4.00 | 2.50% |
| 17 | Tyler | 11.50 | 11.75 | 0.25 | 2.17% |
| 18 | Cabell | 63.50 | 63.50 | - | 0.00% |
| 18 | Clay | 11.20 | 11.20 | - | 0.00% |
| 18 | Fayette | 42.00 | 42.00 | - | 0.00% |
| 18 | Gilmer | 10.50 | 10.50 | - | 0.00% |
| 18 | Hampshire | 21.50 | 21.50 | - | 0.00% |
| 18 | Harrison | 53.50 | 53.50 | - | 0.00% |
| 18 | Jackson | 30.25 | 30.25 | - | 0.00% |
| 18 | Marion | 40.00 | 40.00 | - | 0.00% |
| 18 | Marshall | 30.00 | 30.00 | - | 0.00% |
| 18 | Mason | 33.00 | 33.00 | - | 0.00% |
| 18 | Mineral | 32.00 | 32.00 | - | 0.00% |
| 18 | Monroe | 13.50 | 13.50 | - | 0.00% |
| 18 | Nicholas | 22.50 | 22.50 | - | 0.00% |
| 18 | Pendleton | 9.60 | 9.60 | - | 0.00% |
| 18 | Pleasants | 13.50 | 13.50 | - | 0.00% |
| 18 | Preston | 25.80 | 25.80 | - | 0.00% |
| 18 | Putnam | 53.00 | 53.00 | - | 0.00% |
| 18 | Raleigh | 69.00 | 69.00 | - | 0.00% |
| 18 | Summers | 13.50 | 13.50 | - | 0.00% |
| 18 | Taylor | 17.00 | 17.00 | - | 0.00% |
| 18 | Tucker | 9.50 | 9.50 | - | 0.00% |
| 18 | Upshur | 22.00 | 22.00 | - | 0.00% |
| 18 | Webster | 10.20 | 10.20 | - | 0.00% |
| 18 | Wetzel | 20.00 | 20.00 | - | 0.00% |
| 18 | Wirt | 8.50 | 8.50 | - | 0.00% |
| 43 | Boone | 41.00 | 40.00 | (1.00) | -2.44% |
| 44 | Braxton | 15.46 | 14.96 | (0.50) | -3.23% |
| 45 | Ohio | 29.00 | 28.00 | (1.00) | -3.45% |
| 46 | Randolph | 28.00 | 27.00 | (1.00) | -3.57% |
| 47 | Brooke | 26.50 | 25.50 | (1.00) | -3.77% |
| 48 | Mercer | 53.00 | 50.00 | (3.00) | -5.66% |
| 49 | Mingo | 37.50 | 35.00 | (2.50) | -6.67% |
| 50 | Doddridge | 12.75 | 11.75 | (1.00) | -7.84% |
| 51 | Berkeley | 108.00 | 99.00 | (9.00) | -8.33% |
| 52 | Roane | 16.00 | 14.50 | (1.50) | -9.38% |
| 53 | Pocahontas | 11.15 | 10.00 | (1.15) | -10.31% |
| 54 | Calhoun | 13.00 | 11.50 | (1.50) | -11.54% |
| 55 | Jefferson | 56.00 | 46.00 | (10.00) | -17.86% |
| - | Total | 1,745.71 | 1,755.31 | 9.60 | 0.55% |

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12/29/15
Total Administrative Pers. 16